

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Springfield MO P&DF
Street Address: 500 W Chestnut Expy
City: Springfield
State: MO
5D Facility ZIP Code: 65801
District: Mid-America
Area: Western
Finance Number: 287530
Current 3D ZIP Code(s): 648, 654-658
Miles to Gaining Facility: 167
EXFC office: Yes
Plant Manager: Chris Adams
Senior Plant Manager: Russell Floyd
District Manager: Gail M. Hendrix
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Kansas City MO P&DC
Street Address: 1700 Cleveland Ave
City: Kansas City
State: MO
5D Facility ZIP Code: 64121
District: Mid-America
Area: Western
Finance Number: 284219
Current 3D ZIP Code(s): 640, 641, 649, 660-662
EXFC office: Yes
Plant Manager: Russell Floyd
Senior Plant Manager: Russell Floyd
District Manager: Gail M. Hendrix

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822
Date of HQ memo, *DAR Factors/Cost of Borrowing/* **New**
Facility Start-up Costs Update June 16, 2011
Date & Time this workbook was last saved: **2/22/2012 16:25**

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steven Murray
HQ AMP Coordinator: Cindy Venable

rev 09/13/2010

Approval Signatures

Losing Facility Name and Type: Springfield MO P&DF
Street Address: 500 W Chestnut Expy
City: Springfield
State: MO
Facility ZIP Code: 65801
Finance Number: 287530
Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest


Gaining Facility Name and Type: Kansas City MO P&DC
Street Address: 1700 Cleveland Ave
City: Kansas City
State: MO
Facility ZIP Code: 64121
Finance Number: 284219
Current 3D ZIP Code(s): 640, 641, 649, 660-662

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Chris Adams
 Printed Name: _____ Signature:  Date: 10/21/2011


Senior Plant Manager:
 Russell Floyd
 Printed Name: _____ Signature:  Date: 10/21/2011

District Manager:
 Gail M. Hendrix (A)
 Printed Name: _____ Signature:  Date: 10/21/2011

GAINING FACILITY:

Plant Manager:
 Russell Floyd
 Printed Name: _____ Signature:  Date: 10/21/2011

Senior Plant Manager:
 Russell Floyd
 Printed Name: _____ Signature:  Date: 10/21/2011

District Manager:
 Gail M. Hendrix (A)
 Printed Name: _____ Signature:  Date: 10/21/2011

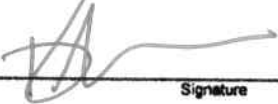
AREA OFFICE:

Area Vice President:
 Sylvester Black
 Printed Name: _____ Signature:  Date: 2/6/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams
 Printed Name: _____ Signature:  Date: 2/18/12

Comments: _____

Executive Summary

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Street Address: 500 W Chestnut Expy

City, State: Springfield, MO

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC

Current 3D ZIP Code(s): 640, 641, 649, 660-662

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$4,959,257	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$250,622	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$1,123,901	from Other Curr vs Prop
Transportation Savings =	(\$681,776)	from Transportation (HCR and PVS)
Maintenance Savings =	\$2,278,633	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings =	\$7,930,638	
Total One-Time Costs =	\$6,649,050	from Space Evaluation and Other Costs
Total First Year Savings =	\$1,281,588	

Staffing Positions

Craft Position Loss =	65	from Staffing - Craft
PCES/EAS Position Loss =	(7)	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	1,631,891	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	6,376,398	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	258,386	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC

Current 3D ZIP Code(s): 640, 641, 649, 660-662

Background:

The Mid-America District with assistance from the Western Area office has completed an Area Mail Processing Study (AMP) to determine the feasibility of moving both outgoing and incoming processing from the Springfield Processing and Distribution Facility (P&DF) into the Kansas City Mo Processing and Distribution Center (KCMO P&DC). The proposal encompasses mail processing for ZIP code ranges 648, 654-658.

The Springfield P&DF is an owned facility that Monday through Friday processes outgoing and incoming mail in the 648, 654-658 ZIP range. Currently, Saturday originating processing is performed at the KCMO P&DC. With the approved AMP, all the mail will be processed at the KCMO P&DC. The Springfield P&DC also houses a Function 4 (F4) retail unit, Business Mail Entry Unit (BMEU), and some administrative offices. The Springfield facility is approximately 170 miles southeast of the KCMO P&DC.

Financial Summary:

Annual baseline data came from July 1, 2010 to June 30, 2011. Financial savings proposed from this consolidation of outgoing and incoming operations are:

Total First Year Savings	\$ 1,281,588
Total Annual Savings	\$ 7,930,638

The total FHP (average daily volume) to be transferred to KCMO is 1,631,891

Customer and Service Impacts:

The Springfield, MO P&DF will be retained as the Springfield, MO Main Office (MPO - Finance #28-7530). There will be no change to the current retail (window) operations or hours, and the location and availability times for Springfield PO box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Springfield P&DF). No delivery and collection modifications are anticipated for SCF 658 Associate Offices, local collection box pick up times will remain unchanged and a local postmark will continue to be available at retail service locations

The resources necessary to perform the CS functions assigned to this unit are provided for in the Springfield City operations existing staffing and operations budget, Finance #28-7530; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation. If the existing facility should be impacted in the future by other USPS initiatives, these remaining operations proposed in this study would be relocated to Alternate Quarters (new or existing) and services continue to provide the needed hub and spoke operation as well as retail/, PO Box and BMEU services currently provided.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation Changes:

In order to support the AMP, additional transportation will be required to move mail to the hub consolidation facilities. All mail transported from the Springfield facility will be done by Highway Contract Route (HCR). In addition, to reduce mileage, a hub consolidation will be implemented at Joplin MO Post Office for ZIP 648, and the Rolla MO Post Office for ZIP range 654-655. The other SCFs will hub out of the Springfield facility. HCR Transportation costs are estimated at \$681,776.

Summary Narrative *(continued)*

Route Numbers	Current Annual Mileage	Current Annual Cost	Proposed Annual Mileage	Proposed Annual Cost	Difference
A-656AA	635,017	\$836,129	373,001	\$542,881	(\$293,248)
648L0	171,356	\$313,537	128,605	\$247,047	(\$66,490)
B-656AA	313,125	\$395,104	109,071	\$176,248	(\$218,856)
380M5	326,645	\$367,920	653,490	\$680,843	\$312,923
640M9	263,518	\$351,589	409,218	\$516,825	\$165,236
640L4	499,628	\$616,664	899,432	\$1,036,102	\$419,438
64014	1,041,736	\$1,856,649	1,127,059	\$1,985,907	\$129,258
66396	1,302,665	\$2,251,997	1,468,714	\$2,495,997	\$244,000
Total		\$6,989,589		\$7,681,851	\$692,262

The KCMO Plant plans to Hub at Springfield P&DF for three digit zips 656-658. We plan to keep existing HCR routes operating from Springfield for morning dispatch and evening collections to the above three digit zips. The plan is to maintain existing night turn Express Mail operation with FedEx on HCR 656L1 – 225 departing Springfield at 2100 for Springfield Regional Airport and returning the next morning at 0700.

All MTE dispatched out to the Associate Offices from Springfield would return back to Springfield that evening. We plan to Hub at Joplin MO for three digit 648 and Rolla MO for three digits 654-655. We plan to maintain existing Express mail network through Springfield.

Transportation needed to move collected mail volumes from Deactivated Site to Activated Site. Our plan is to modify existing HCR 66396 – 824 from 6 frequency to Q7 departing at the same time 1745 and arriving KCMO Plant at 2115 continuing on to KCKS NDC at 2145.

In addition, modifying existing HCR 64014 – 14 frequency Q6: Change departure time from 1900 to 1830 and the frequency from Q6 to Q7 and arrived KCMO Plant at 2200.

The return trip DOV would depart on existing HCR 64014 – modify trip 15 departure from 2325 to 0001 and arrive at Springfield at 0320, unloaded by 0335 to meet AO dispatches at 0400 and 0515.

There are three HCR dispatches from Deactivated Site Springfield to Memphis, Texas, and Oklahoma. Additional trips will be created from KCMO to Memphis and will dispatch Arkansas. Also, propose changing the end termini on HCR 640M9 from Oklahoma City to 75H SW STC from the KCMO Activated Site.

Utilization for the month of October 2011

Springfield to Memphis on HCR 656Y0, (43.2% O - 13.1% I).

KCMO to Memphis on 380M5, (83.7% O - 83.1% I)

Propose adding additional trip to existing HCR 380M5, KCMO to Memphis.

We'll dispatch Little Rock, Arkansas on this trip. This will allow a savings on HCR 720M1 of \$243K.

The KCMO to Oklahoma on HCR 640M9, (55.4% O – 60.7% I).

Propose changing end termini to 75H SW STC on HCR 640M9. This will increase the annual mileage by 145,700 for a total 409,218 annual miles. Operating from 640 KCMO – 730 Oklahoma City – 75H SW STC.

JOPLIN:

We propose to Hub at Joplin Mo for three digit zip 648. To accomplish this task we'll need to change the Administrative Official on Area Contract, HCR 656AA from Springfield to Joplin Mo. The 648 Associate Offices are currently served from Springfield would now be served from Joplin. The morning dispatches and evening collections listed below:

Summary Narrative (continued)

656AA – 201/202, Springfield to Neosho, 3 offices served 1200 cu truck.
R/T 182.6 mi x 307.07 an trips = 56,070.9 mi.
Joplin to Neosho: operating the same route and truck cu.
R/T 84.7 mi x 307.07 an trips = 26,027.2 mi.

656AA – 205/206, Springfield to Carthage, 2 offices served 1200 cu truck.
R/T 140.9 mi x 55.04 an trips = 7,755.1 mi.
Joplin to Carthage: operating the same route and truck cu
R/T 25.6 mi x 55.04 an trips = 1,409 mi.

656AA – 301/302, Springfield to Carl Junction, 3 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi
Joplin to Carl Junction: operating the same route and truck cu.
R/T 66.08 mi x 307.07 an trips = 20,291.1 mi.

656AA – 305/306, Springfield to Anderson, 4 offices served 1200 cu truck.
R/T 207.9 mi x 52.18 an trips = 10,848.2 mi.
Joplin to Anderson operating the same route and truck cub
R/T 60.7 mi x 52.18 an trips = 3,167.3 mi.

656AA -601/602 Springfield to Joplin, 2 offices served 1200 cu truck.
R/T 148.8 mi x 307.07 an trips = 45,692 mi.
Joplin to Joplin Station A, could use a smaller truck.
R/T 4.80 mi x 307.07 an trips = 1,473.9 mi.

656AA – 701/702 Springfield to Joplin Station A, 2 offices served 1200 cu truck.
[Same trip as above.](#)

656AA – 1201/1202 Springfield to Pineville, 4 offices served 1200 cu truck.
R/T 202.4 mi x 307.07 an trips = 62,150.9 mi.
Joplin to Pineville operating the same route and truck cu.
R/T 98.38 mi x 307.07 an trips = 30,209.5 mi.

We propose to modify HCR 66396 trip 821/822 from frequency 6 to Q7 to support collection mail transported from Joplin to Activated Site. Depart Joplin at 1830 and arrive KCMO P&DC at 2145.

Propose to modify trips 817/818 on HCR 66396 used for morning dispatch and evening collection and Express mail between Springfield and Joplin.
Modify trip 817/818 on 66396 to operate from KCKS NDC, KCMO P&DC to Joplin with a return trip of evening collections departing Joplin at 1745 arriving KCMO Plant at 2100.
DOV trip 66396 - 817 from KCKS NDC to KCMO P&DC departing at 0115 and arrive in Joplin at 0315 unload by 0330.

Also, we propose to modify existing Express mail HCR 656L6 – trip 2, 200 cu departing Joplin at 1430. Modify to depart at 1845 and arrive in Springfield at 2010 to meet ND CET for FedEx.

Rolla:

We propose to Hub at Rolla Mo for three digit zips 654-655. To accomplish this task we'll need to change the Admin Official from Springfield to Rolla Mo on Area Contract HCR 656AA. These are the morning dispatches and evening collection trips.

656AA – 401/402 Springfield to Waynesville, 3 offices served 1200 cu truck
R/T 201.2 mi x 307.07 an trips = 61,782.4 mi.
Rolla to Waynesville: operating same route and truck.
R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2001/2002 Springfield to Ft Leonard Wood 2 offices served, 40' TT. **(92.1%)**.
R/T 184 mi x 307.07 an trips = 56,500.8 mi.
Rolla to Ft Leonard Wood: same vehicle.
R/T 75.1 mi x 307.07 an trips = 23,060.9 mi.

656AA – 2101/2102 Springfield to Rolla 2 offices served, 40' TT. **(85.1%)**
R/T 222 mi x 307.07 an trips = 68,169.5 mi.
Modify to KCMO to Rolla: propose a 53'
Propose using HCR 640L4 KCMO to Rolla operating a 53' TT.
TT, 434 mi x 307.07 an trips = 133,268 mi.

Summary Narrative *(continued)*

656AA 2103/2104 Springfield to Lebanon Annex, 40' TT. **(72.1%)**
 R/T 108.7 mi x 312.07 an trips = 33,922 mi.
 Rolla to Lebanon Annex: same vehicle
 R/T 113.7 mi x 312.07 an trips = 35,482.3 mi.

656AA – 2201/2202 Springfield to Rolla , 40' TT **(77.6%)**
 R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.
Modify to KCMO – Rolla: propose a 53'
Propose using HCR 640L4 KCMO to Rolla operating a 53' TT.
 TT, 434 mi x 307.07 an trips = 133,268 mi.

656AA – 2301/2302 Springfield to Rolla, 2 offices served 40' TT. **(33.2%)**
 R/T 221.26 mi x 307.07 an trips = 67,942.3 mi.
Propose adding additional trip on HCR 640L4 KCMO to Rolla using 53'
 TT, 434 mi x 307.07 an trips = 133,268 mi.

Propose to modify Express mail HCR 656BG, currently departs Rolla at 1210.
 Would change to depart at 1800 and arrive in Springfield at 2015 to meet CET for night turn FedEx.
 Also, propose additional cubes to FedEx Hub to support volume from:
 Springfield Mo 1423 cubes, propose 1708 cu
 652 Columbia 664 cu, propose 797 cu
 Quincy IL. 175 cu propose 211 cu.

Staffing Impacts:

We have reviewed the Collection Plan and the AM Plan, and due to constraints and cost of geographical reach, the best solution is to maintain a hub consolidation operation in the Springfield facility. No other nearby Postal facilities had the dock space or maneuvering space to accommodate a hub consolidation. Further, there is opportunity for Delivery Unit Optimization (DUO) to consolidate carrier operations into the vacated space. The Southwest Annex is a leased carrier facility, and can be shuttered and the carrier operation moved into the vacated space. The Express operation will remain at the Springfield facility.

The hub consolidation facility will be staffed with F4 employees. These employees will do cross dock operations, consolidate collections, perform 5d sort on NMOs and turnaround overnight priority, consolidate registry mail and also perform Express mail sortation. The planned staffing will consist of 29 clerks, either NTFT or PSE classification. The AMP study indicates a net reduction of 65 craft employees. 277 positions lost at the Springfield P&DF, and 212 positions gained at the KCMO P&DC. There are currently 15 vacant authorized EAS positions in the KCMO P&DC. With the additional mail processing craft positions added, the KCMO P&DC authorized SDO positions will also increase.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Springfield MO PDF			Kansas City MO PDC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	312	35	(277)	1,465	1,677	212	(65)
Management	18	3	(15)	85	107	22	7

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative (continued)

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Springfield MO		Kansas City MO	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Springfield PDF	1 : 25	1 : 23	N/A	N/A
Kansas City PDC	1 : 28	1 : 24	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Equipment Relocation and Maintenance Impacts:
 Run Plan Generator (RPG) has been used to determine the additional equipment requirements. Equipment being relocated to the KCMO P&DC will include two AFCS, an AFSM100, six DIOSS, an Automated Parcel Bundle Sorter (APBS), and one Low Cost Tray Sorter (LCTS). Relocation costs have been split between the Topeka AMP package and the Springfield AMP package.

There will be one time costs at the KCMO P&DC associated with the expanded equipment set and build out of unoccupied space on the third floor. The one time cost consists of the following:

- One additional Automated Parcel and Bundle Sorter (APBS) machine will be added. The Destinating Parcels will be worked at the KC NDC through their Parcel Sorting Machine and APPS. The additional APBS machine will be located on the third floor.
- One additional Automated Flat Sorter machine with Automated Tray Handling Systems will also be located on the third floor.
- Two freight elevators to move the containerized flats and parcels from floor to floor at a cost of \$825,000.
- Site prep for the installation of the Mail Processing Equipment (MPE) at a cost of \$175,294.
- Cost to relocate MPE \$306,450
- Life safety, power supply, build out, and HVAC for the currently unoccupied 100,000 sq ft space on the third floor at a cost estimate of \$4,350,400
- Loose mail modification for two additional AFCS machines, and a modification to the Dual Pass Rough Cull (DPRC) to allow more surge. Engineering is supplying the actual estimate for this project; our best guess estimate right now is \$471,600.
- The total estimated one time costs are \$6,649,050.

All necessary approvals and funding associated with the build out of the unoccupied space on the third floor will be required as the AMP is contingent upon having this space to adequately absorb volumes from the Springfield facility.

Space Impacts:
 The total interior footage of the Springfield P&DF is 203,356 sq ft. With the approved AMP, the expected gain of 110,000 sq ft will be utilized for possible DUO, and staging empty Mail Processing Equipment.

Other Concurrent Initiatives:
 Springfield is not impacted by any other significant cost savings programs occurring during the AMP process. There is a concurrent AMP initiative to bring the Topeka KS P&DF into Kansas City MO P&DC.

rev 06/10/2009

24 Hour Clock

Last Saved: February 22, 2012

Losing Facility Name and Type: Springfield MO P&DF

Current 3D ZIP Code(s): 648, 654-658

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Kansas City MO P&DC

Current 3D ZIP Code(s): 640, 641, 649, 660-662

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	SPRINGFIELD P&DC	73.3%	98.2%	100.0%		#VALUE!	99.9%	100.0%	91.2%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May	SAT	5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0%		#VALUE!	100.0%	100.0%	89.2%
14-May	SAT	5/14	SPRINGFIELD P&DC	75.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	93.4%
21-May	SAT	5/21	SPRINGFIELD P&DC	68.0%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun	SAT	6/4	SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun	SAT	6/11	SPRINGFIELD P&DC	66.6%	97.4%	100.0%		#VALUE!	100.0%	100.0%	90.1%
18-Jun	SAT	6/18	SPRINGFIELD P&DC	65.8%	98.1%	100.0%		#VALUE!	100.0%	100.0%	89.1%
25-Jun	SAT	6/25	SPRINGFIELD P&DC	58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul	SAT	7/9	SPRINGFIELD P&DC	61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul	SAT	7/16	SPRINGFIELD P&DC	60.1%	99.4%	100.0%		#VALUE!	100.0%	100.0%	93.3%
23-Jul	SAT	7/23	SPRINGFIELD P&DC	55.0%	97.4%	100.0%		#VALUE!	100.0%	100.0%	89.4%
30-Jul	SAT	7/30	SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug	SAT	8/13	SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug	SAT	8/20	SPRINGFIELD P&DC	59.5%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	SPRINGFIELD P&DC	55.9%	98.6%	100.0%		#VALUE!	100.0%	100.0%	98.6%
3-Sep	SAT	9/3	SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	KCMO P&DC	58.3%	87.5%	68.4%	98.3%	0.5	87.4%	100.0%	61.0%
23-Apr	SAT	4/23	KCMO P&DC	65.7%	88.9%	81.8%	97.2%	0.5	91.3%	100.0%	52.7%
30-Apr	SAT	4/30	KCMO P&DC	56.9%	87.1%	80.0%	96.3%	0.3	90.4%	100.0%	51.4%
7-May	SAT	5/7	KCMO P&DC	64.0%	90.8%	93.1%	98.2%	0.2	93.0%	99.7%	55.4%
14-May	SAT	5/14	KCMO P&DC	59.1%	87.4%	85.3%	97.8%	0.4	92.0%	100.0%	51.4%
21-May	SAT	5/21	KCMO P&DC	60.2%	89.9%	75.5%	95.6%	0.3	90.6%	100.0%	55.8%
28-May	SAT	5/28	KCMO P&DC	50.1%	83.9%	65.7%	94.3%	0.3	86.4%	100.0%	51.3%
4-Jun	SAT	6/4	KCMO P&DC	61.5%	89.6%	43.6%	98.5%	0.2	89.9%	100.0%	53.3%
11-Jun	SAT	6/11	KCMO P&DC	58.0%	89.6%	40.0%	98.9%	0.3	86.2%	100.0%	45.6%
18-Jun	SAT	6/18	KCMO P&DC	59.7%	91.7%	91.6%	98.0%	0.2	88.2%	100.0%	45.5%
25-Jun	SAT	6/25	KCMO P&DC	59.1%	85.8%	82.6%	98.4%	0.3	91.3%	100.0%	45.0%
2-Jul	SAT	7/2	KCMO P&DC	47.3%	80.9%	90.7%	94.7%	0.3	85.2%	100.0%	44.4%
9-Jul	SAT	7/9	KCMO P&DC	55.1%	89.0%	91.5%	95.8%	0.3	89.9%	100.0%	45.4%
16-Jul	SAT	7/16	KCMO P&DC	53.2%	86.9%	83.6%	98.6%	0.2	92.0%	100.0%	56.5%
23-Jul	SAT	7/23	KCMO P&DC	58.5%	87.3%	85.5%	98.3%	0.2	91.4%	100.0%	60.5%
30-Jul	SAT	7/30	KCMO P&DC	49.1%	84.6%	86.9%	97.9%	0.2	89.4%	100.0%	45.4%
6-Aug	SAT	8/6	KCMO P&DC	47.8%	83.6%	91.6%	98.8%	0.3	93.3%	100.0%	53.3%
13-Aug	SAT	8/13	KCMO P&DC	51.6%	85.3%	92.9%	96.8%	0.4	89.7%	100.0%	58.7%
20-Aug	SAT	8/20	KCMO P&DC	53.6%	85.6%	85.1%	96.2%	0.3	91.8%	100.0%	49.9%
27-Aug	SAT	8/27	KCMO P&DC	49.7%	83.4%	87.2%	96.1%	0.2	91.8%	100.0%	46.2%
3-Sep	SAT	9/3	KCMO P&DC	46.4%	78.0%	79.4%	94.9%	0.2	88.8%	100.0%	39.0%

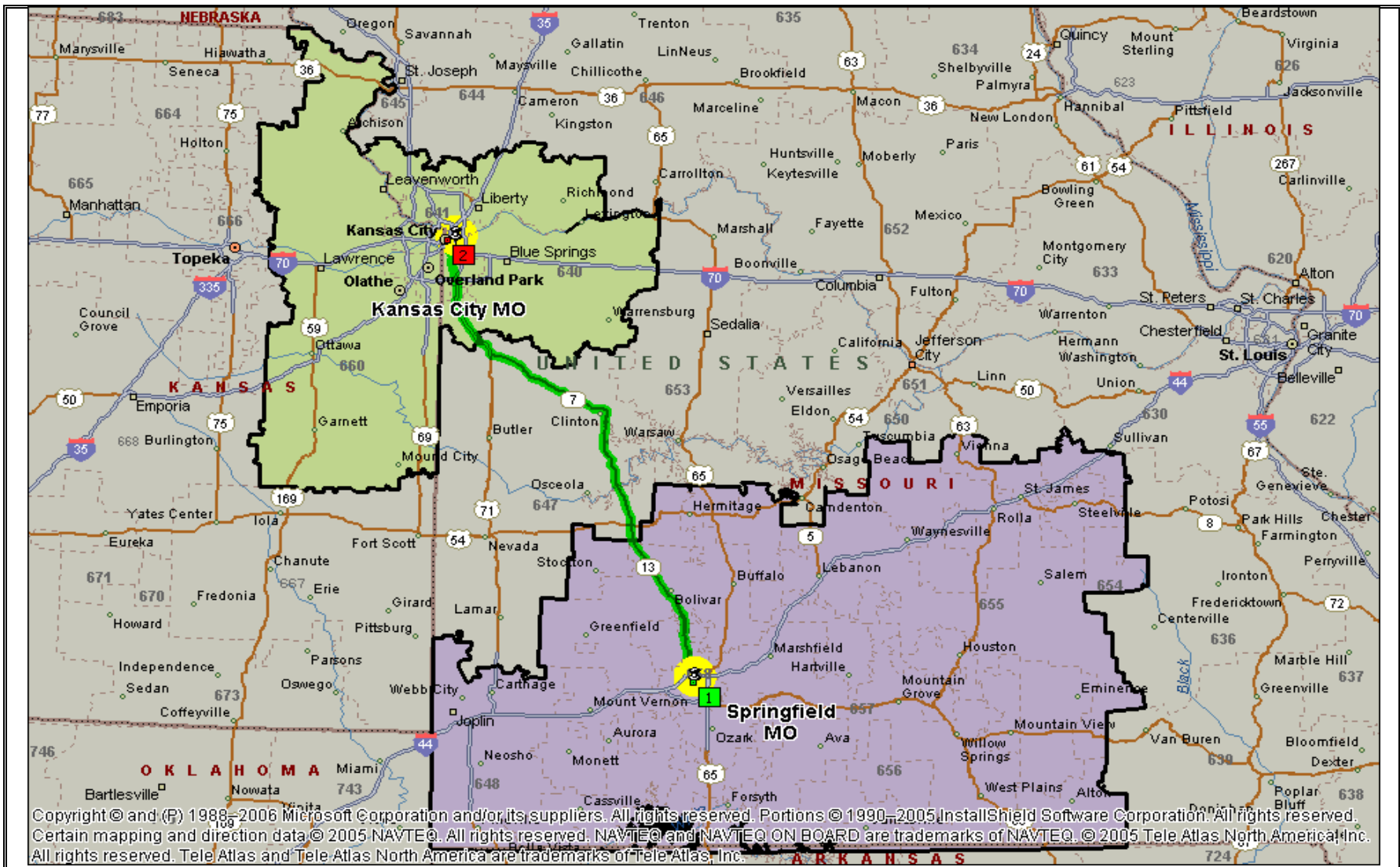
rev 04/2/2008

MAP

Last Saved: February 22, 2012

Lossing Facility Name and Type: Springfield MO P&DF
Current 3D ZIP Code(s): 648, 654-658
Miles to Gaining Facility: 167

Gaining Facility Name and Type: Kansas City MO P&DC
Current 3D ZIP Code(s): 640, 641, 649, 660-662



rev 03/20/2008

Service Standard Impacts

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Losing Facility 3D ZIP Code(s): 648, 654-658

Gaining Facility 3D ZIP Code(s): 640, 641, 649, 660-662

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 22, 2012

Stakeholder Notification Page 1

Losing Facility: Springfield MO P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Date Range of Data 07/01/10 <<==== >>====> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$43.28	\$0.00
12	\$32.12	\$33.00
13	\$44.66	\$36.57
14	\$43.07	\$11.97
15	\$37.19	\$40.50
16	\$0.00	\$0.00
17	\$43.03	\$0.00
18	\$38.70	\$47.78

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.13	\$0.00
12	\$42.72	\$0.00
13	\$43.33	\$0.00
14	\$42.88	\$0.00
15	\$37.73	\$0.00
16	\$0.00	\$0.00
17	\$39.69	\$0.00
18	\$38.11	\$35.80

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$38,704
003	100.0%					\$143
009	100.0%					\$0
010	100.0%					\$67,422
012	100.0%					\$675
014	100.0%					\$31,762
015	100.0%					\$295,894
017	100.0%					\$93,599
018	100.0%					\$740,139
019	100.0%					\$13,402
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$298,689
035	100.0%					\$100,372
040	100.0%					\$69,164
044	100.0%					\$322,148
060	100.0%					\$155,014
066	100.0%					\$4,329
067	100.0%					\$4,644
070	100.0%					\$7,660
074	100.0%					\$325,226
081	100.0%					\$43
082	100.0%					\$30
083	100.0%					\$73,668
084	100.0%					\$45,623
087	100.0%					\$7,017
088	100.0%					\$3,435
089	100.0%					\$38,823
090	100.0%					\$25,285
091	100.0%					\$27,869
092	100.0%					\$23,522
093	100.0%					\$19,799
094	100.0%					\$3,326
095	100.0%					\$3,327
096	100.0%					\$5,403
097	100.0%					\$19,327
098	100.0%					\$18,524
099	100.0%					\$25,173
109	100.0%					\$77,297
110	100.0%					\$289

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,444,423
003						\$0
009						\$45
010						\$722,287
012						\$0
014						\$107,494
015						\$582,285
017						\$483,538
018						\$1,109,322
019						\$82,207
021						\$1,064
022						\$0
030						\$1,890,174
035						\$3,108,104
040						\$0
044						\$306,327
060						\$486,958
066						\$0
067						\$0
070						\$62,068
074						\$469,642
081						\$0
082						\$0
083						\$73,272
084						\$103,717
087						\$0
088						\$0
089						\$0
090						\$0
091						\$77,745
092						\$85,148
093						\$56,479
094						\$4,718
095						\$3,097
096						\$5,792
097						\$83,120
098						\$50,113
099						\$81,918
109						\$260,283
110						\$302,937

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
112	100.0%					\$335,041
114	100.0%					\$177,167
116	100.0%					\$515
117	100.0%					\$66,248
122	100.0%					\$207,395
124	100.0%					\$2,636
125	100.0%					\$18,150
126	100.0%					\$679
127	100.0%					\$434,505
130	100.0%					\$6
134	100.0%					\$0
136	100.0%					\$1,895
137	100.0%					\$637,076
138	100.0%					\$791,303
140	100.0%					\$743,127
141	100.0%					\$13,955
142	100.0%					\$416
145	100.0%					\$62
146	100.0%					\$212,531
147	100.0%					\$3,913
150	100.0%					\$78,496
160	100.0%					\$599
168	100.0%					\$115,107
169	100.0%					\$79,211
170	100.0%					\$65,217
175	100.0%					\$49,231
178	100.0%					\$85,140
179	100.0%					\$890
180	100.0%					\$8,227
181	100.0%					\$0
185	100.0%					\$161
186	100.0%					\$992
200	100.0%					\$33,407
208	100.0%					\$188,091
225	100.0%					\$558,343
229	100.0%					\$961,502
231	100.0%					\$190,120
238	100.0%					\$16,885
239	100.0%					\$13,223
256	100.0%					\$37,351
261	100.0%					\$1
264	100.0%					\$0
265	100.0%					\$0
266	100.0%					\$0
271	100.0%					\$118,802
275	100.0%					\$46
281	100.0%					\$49,687
282	100.0%					\$115,837
284	100.0%					\$674
285	100.0%					\$1,537
286	100.0%					\$7,472
291	100.0%					\$0
292	100.0%					\$315
294	100.0%					\$0
296	100.0%					\$0
321	100.0%					\$438,703
324	100.0%					\$453,235
331	100.0%					\$70,307
332	100.0%					\$677
334	100.0%					\$295

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
112						\$7,709
114						\$0
116						\$260
117						\$47,482
122						\$1,546
124						\$1,283,942
125						\$0
126						\$395,493
127						\$453,422
130						\$0
134						\$22,396
136						\$1,782,107
137						\$0
138						\$734
140						\$0
141						\$0
142						\$0
145						\$0
146						\$0
147						\$0
150						\$305,331
160						\$0
168						\$744,579
169						\$398,948
170						\$65,614
175						\$0
178						\$261,470
179						\$0
180						\$1,406,467
181						\$10,751
185						\$527,246
186						\$0
200						\$0
208						\$226,102
225						\$436,613
229						\$3,877,106
231						\$3,095,111
238						\$419,081
239						\$0
256						\$0
261						\$0
264						\$0
265						\$0
266						\$0
271						\$514,533
275						\$0
281						\$66,452
282						\$164,197
284						\$292
285						\$0
286						\$0
291						\$0
292						\$0
294						\$2,781
296						\$0
321						\$1,291,420
324						\$1,596,432
331						\$0
332						\$0
334						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
336	100.0%					\$255,887
448	100.0%					\$1,436
468	100.0%					\$0
481	100.0%					\$181,790
482	100.0%					\$97
486	100.0%					\$8,293
487	100.0%					\$0
489	100.0%					\$0
491	100.0%					\$0
549	100.0%					\$219,604
554	100.0%					\$37,105
555	100.0%					\$76,848
560	100.0%					\$360,618
561	100.0%					\$153,996
562	100.0%					\$76,638
563	100.0%					\$10,773
564	100.0%					\$6,282
585	100.0%					\$441,829
586	100.0%					\$48,966
588	100.0%					\$132
607	100.0%					\$143,922
612	100.0%					\$59,659
618	100.0%					\$254,485
619	100.0%					\$334,018
620	100.0%					\$3,230
630	100.0%					\$22,685
776	100.0%					\$69
811	100.0%					\$110
816	100.0%					\$109
891	100.0%					\$78,857
892	100.0%					\$2,664
894	100.0%					\$2,439,741
895	100.0%					\$452
896	100.0%					\$18,894
918	100.0%					\$1,516,986
919	100.0%					\$123,090
930	100.0%					\$87,161
961	100.0%					\$224
210						\$144,324
211						\$176,860
212						\$203,392
213						\$136,292
230						\$499,752
232						\$121,861
233						\$194,000
234						\$80,822
235						\$185,762
240						\$333
649						\$15,345
769						\$34

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
336						\$0
448						\$0
468						\$0
481						\$319,951
482						\$0
486						\$57,414
487						\$174
489						\$60,750
491						\$0
549						\$1,005,363
554						\$1,149,686
555						\$0
560						\$49,140
561						\$342,301
562						\$58,295
563						\$9,846
564						\$25,297
585						\$1,142,122
586						\$0
588						\$0
607						\$264,666
612						\$99,692
618						\$2,336,496
619						\$2,773,806
620						\$4,322
630						\$8,816
776						\$0
811						\$0
816						\$0
891						\$352,058
892						\$465,503
894						\$530,108
895						\$425,234
896						\$59,562
918						\$9,201,475
919						\$952,125
930						\$332,560
961						\$160,323
210						\$127,075
211						\$215,832
212						\$1,281,130
213						\$374,795
230						\$1,084,005
232						\$456,387
233						\$474,184
234						\$60
235						\$449,027
240						\$0
649						\$0
769						\$0
016						\$143
020						\$290,553
043						\$1,018,712
051						\$58,890
053						\$1,220
054						\$0
062						\$173
064						\$22,183
073						\$767,069
111						\$3,331

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	505,886,097	1,243,825,642	409,884	3,035	\$17,339,813
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	505,886,097	1,243,825,642	409,884	3,035	\$17,339,813
	Non-impacted	0	1,712,981	42,017	41	\$1,758,777
	All	505,886,097	1,245,538,623	451,901	2,756	\$19,098,590

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	1,020,559,336	4,544,864,525	1,314,098	3,459	\$53,636,980
	Non-impacted	0	2,730,694	113,400	24	\$4,462,496
	All	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
All	1,976,683,233	5,883,844,084	2,086,593	2,820	\$85,405,657	

Total FHP to be Transferred (Average Daily Volume) : 1,631,891
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 6,376,398
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$104,504,248
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Comb Totals	Impact to Gain	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,526,445,433	5,788,690,167	1,723,982	3,358	\$70,976,793
	Non-impacted	0	4,443,675	155,416	29	\$6,221,273
	All	956,123,897	1,336,248,865	659,095	2,027	\$27,306,182
All	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248	

Workhour Costs - Proposed

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
081	0	0	0	No Calc	\$0
082	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
084	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
116	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,480,125
003					\$132
009					\$45
010					\$784,479
012					\$623
014					\$136,793
015					\$723,534
017					\$569,878
018					\$1,792,054
019					\$94,570
021					\$1,064
022					\$0
030					\$2,162,826
035					\$3,155,898
040					\$69,700
044					\$626,377
060					\$541,906
066					\$13,586
067					\$48,964
070					\$69,575
074					\$643,583
081					\$0
082					\$0
083					\$93,637
084					\$145,802
087					\$2,199
088					\$0
089					\$35,812
090					\$25,481
091					\$106,007
092					\$106,801
093					\$74,368
094					\$6,134
095					\$4,197
096					\$6,580
097					\$100,146
098					\$65,919
099					\$97,260
109					\$336,405
110					\$303,204
112					\$225,907
114					\$113,782
116					\$692
117					\$108,591
122					\$192,854
124					\$1,286,374
125					\$16,742
126					\$396,119
127					\$854,226

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
130	0	0	0	No Calc	\$0
134	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
147	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
178	0	0	0	No Calc	\$0
179	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
239	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
282	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
286	0	0	0	No Calc	\$0
291	0	0	0	No Calc	\$0
292	0	0	0	No Calc	\$0
294	0	0	0	No Calc	\$0
296	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
324	0	0	0	No Calc	\$0
331	0	0	0	No Calc	\$0
332	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
130					\$15
134					\$107,838
136					\$574,200
137					\$967,737
138					\$1,053,333
140					\$618,342
141					\$13,578
142					\$526
145					\$0
146					\$262,364
147					\$0
150					\$379,856
160					\$604
168					\$849,409
169					\$472,789
170					\$135,671
175					\$11,174
178					\$310,488
179					\$1,889
180					\$1,414,056
181					\$10,751
185					\$527,395
186					\$637
200					\$84,635
208					\$399,604
225					\$951,649
229					\$4,764,030
231					\$3,270,485
238					\$386,535
239					\$14,903
256					\$0
261					\$3
264					\$0
265					\$0
266					\$0
271					\$611,305
275					\$47
281					\$392,121
282					\$0
284					\$2,584
285					\$6,857
286					\$33,334
291					\$0
292					\$274
294					\$1,449
296					\$0
321					\$1,852,599
324					\$2,246,454
331					\$73,639
332					\$1,306
334					\$0
336					\$307,257
448					\$0
468					\$0
481					\$663,594

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
482	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
491	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
561	0	0	0	No Calc	\$0
562	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
564	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
586	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
618	0	0	0	No Calc	\$0
619	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
895	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
210					\$144,324
211					\$176,860
212					\$203,392
213					\$136,292
230					\$499,752
232					\$121,861
233					\$194,000
234					\$80,822
235					\$185,762
240					\$0
649					\$0
769					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
482					\$85
486					\$61,899
487					\$4,247
489					\$61,194
491					\$0
549					\$1,221,628
554					\$1,186,227
555					\$37,252
560					\$249,634
561					\$493,956
562					\$125,913
563					\$20,214
564					\$31,483
585					\$1,577,233
586					\$23,736
588					\$64
607					\$406,400
612					\$158,444
618					\$4,268,520
619					\$605,136
620					\$7,503
630					\$24,420
776					\$70
811					\$0
816					\$0
891					\$601,131
892					\$136,361
894					\$1,291,135
895					\$631,388
896					\$210,874
918					\$6,724,654
919					\$5,078,409
930					\$418,396
961					\$126,433
210					\$127,075
211					\$215,832
212					\$1,281,130
213					\$374,795
230					\$1,084,005
232					\$456,387
233					\$474,184
234					\$60
235					\$449,027
240					\$0
649					\$0
769					\$0
016					\$143
020					\$290,553
043					\$1,003,431
051					\$24,560
053					\$24,413
054					\$10,587
062					\$171
064					\$22,183
073					\$755,563

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
111					\$3,331
115					\$300,536
120					\$41,312
123					\$175,588
135					\$0
139					\$1,019,669
209					\$1,052,335
214					\$4,249,106
215					\$242,061
244					\$0
245					\$0
246					\$472,717
247					\$0
248					\$2,057,088
249					\$29,216
263					\$6,255
283					\$28,664
320					\$604,590
322					\$188,093
326					\$4,293
340					\$11,608
359					\$159
401					\$708,504
402					\$110,107
403					\$1,692,596
404					\$520,150
405					\$169,208
406					\$1,726,760
451					\$0
483					\$484,330
488					\$278
493					\$0
530					\$2,663,995
538					\$2,293,836
628					\$270,878
629					\$0
793					\$51,922
798					\$156,285
815					\$0
817					\$24,834
818					\$0
893					\$2,993,923
897					\$8,139
898					\$68,772
899					\$46,445
962					\$0
963					\$0
964					\$16,104
967					\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$2,664)
Totals					(\$2,664)

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$465,503)
Totals					(\$465,503)

Combined Current Annual Workhour Cost : **\$104,504,248**
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **\$99,544,990**
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **\$1,041,786**
 (This number represents proposed workhour savings with no productivity improvements
 applied to operations at the gaining facility)

Function 1 Workhour Savings : **\$4,959,257**
 (This number equals the difference in the current and proposed workhour costs
 above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,526,445,433	5,788,690,167	1,646,597	3,516	\$67,182,305
	Non-impacted	0	4,443,675	154,939	29	\$6,205,561
	Gain Only	956,123,897	1,336,248,865	641,824	2,082	\$26,625,292
	Tot Before Adj	2,482,569,330	7,129,382,707	2,443,361	2,918	\$100,013,158
	Lose Adj	0	-6,125,081	-62	99,498	-\$2,664
	Gain Adj	0	-25,094,583	-11,318	2,217	-\$465,503
	All	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990

Cost Impact	Comb Current	2,482,569,330	7,129,382,707	2,538,494	2,809	\$104,504,248
	Proposed	2,482,569,330	7,098,163,043	2,431,981	2,919	\$99,544,990
	Change	0	31,219,664	(106,513)		(\$4,959,257)
	Change %	0.0%	0.4%	-4.2%		-4.7%

Other Workhour Move Analysis

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
085	100.0%			\$0	085				\$0
515	100.0%			\$1,002	515				\$11,925
581	0.0%	100.0%		\$204,368	581				\$308,304
582	100.0%			\$60,713	582				\$156,808
616	0.0%	100.0%		\$5,117	616				\$54,871
624	0.0%	100.0%		\$1,081	624				\$0
653	100.0%			\$17	653				\$0
668	0.0%	100.0%		\$51,598	668				\$79,837
679	100.0%			\$79,372	679				\$155,959
745	0.0%	100.0%		\$238,948	745				\$234,604
747	0.0%	77.0%		\$716,051	747				\$3,496,768
750	0.0%	100.0%		\$2,495,191	750				\$10,731,419
753	0.0%	100.0%		\$534,750	753				\$1,912,055
355				\$353,044	355				\$0
550				\$292,076	550				\$0
551				\$103,354	551				\$0
558				\$112,974	558				\$0
566				\$131,796	566				\$75,626
568				\$9,158	568				\$0
579				\$167,689	579				\$0
608				\$644	608				\$0
621				\$3,698	621				\$0
647				\$144	647				\$0
654				\$243	654				\$0
658				\$0	658				\$0
660				\$79,127	660				\$0
665				\$136,785	665				\$45,381
666				\$35	666				\$71,464
691				\$81	691				\$200
740				\$2,696	740				\$0
742				\$4,941	742				\$0
756				\$56,566	756				\$0
					614				\$229
					617				\$12,826
					634				\$300
					673				\$700,051
					680				\$745,930
					751				\$108,451
					764				\$297,047
					765				\$644,525
					766				\$5,995,443

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
085		\$0	085		\$0
515		\$0	515		\$12,977
581		\$0	581		\$308,304
582		\$0	582		\$221,509
616		\$0	616		\$54,871
624		\$0	624		\$0
653		\$0	653		\$25
668		\$0	668		\$79,837
679		\$0	679		\$224,845
745		\$0	745		\$234,604
747		\$164,692	747		\$3,496,768
750		\$0	750		\$10,731,419
753		\$0	753		\$1,912,055
355		\$353,044	355		\$0
550		\$292,076	550		\$0
551		\$103,354	551		\$0
558		\$112,974	558		\$0
566		\$131,796	566		\$75,626
568		\$9,158	568		\$0
579		\$167,689	579		\$0
608		\$644	608		\$0
621		\$3,698	621		\$0
647		\$144	647		\$0
654		\$243	654		\$0
658		\$0	658		\$0
660		\$79,127	660		\$0
665		\$136,785	665		\$45,381
666		\$35	666		\$71,464
691		\$81	691		\$200
740		\$2,696	740		\$0
742		\$4,941	742		\$0
756		\$56,566	756		\$0
			614		\$229
			617		\$12,826
			634		\$300
			673		\$700,051
			680		\$745,930
			751		\$108,451
			764		\$297,047
			765		\$644,525
			766		\$5,995,443

Staffing - Management

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Data Extraction Date: 09/20/11

Finance Number: 287530

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (G)	EAS-26	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-22	1	0	0	0
3	MGR MAINTENANCE	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	0	-1
6	SUPV CUSTOMER SERVICES	EAS-17	1	0	1	1
7	SUPV DISTRIBUTION OPERATIONS	EAS-17	10	10	0	-10
8	SUPV MAINTENANCE OPERATIONS	EAS-17	4	2	0	-2
9	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
10	SECRETARY (FLD)	EAS-12	1	1	1	0
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69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		23	18	3
					(15)

Retirement Eligibles: 8

Position Loss: 15

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	4	4	4	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	2	3	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	4	2
9	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	1	1
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	MGR PVS OPERATIONS	EAS-19	1	1	1	0
16	NETWORKS SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	4	3	4	1
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	46	41	54	13
20	SUPV MAINTENANCE OPERATIONS	EAS-17	13	11	13	2
21	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	3	4	1
23	NETWORKS SPECIALIST	EAS-16	1	1	1	0
24	SECRETARY (FLD)	EAS-12	1	0	1	1
25						
26						
27						
28						
29						
30						
31						
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75						
76						
77						
78						
79						
	Total		100	85	106.8	22

Retirement Eligibles: 23

Position Loss: (22)

Total PCES/EAS Position Loss: (7) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Finance Number: 287530

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	15	0	133	148	0	(148)
Function 4 - Clerk	0	0	8	8	29	21
Function 1 - Mail Handler	0	4	89	93	0	(93)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	15	4	230	249	29	(220)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	7	0	45	52	4	(48)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	11	11	2	(9)
Total	22	4	286	312	35	(277)

Retirement Eligibles: 101

Gaining Facility: Kansas City MO P&DC

Finance Number: 284219

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	117	0	583	700	797	97
Function 1 - Mail Handler	16	42	397	455	548	93
Function 1 Sub-Total	133	42	980	1,155	1,345	190
Function 3A - Vehicle Service	7	0	76	83	83	0
Function 3B - Maintenance	3	0	219	222	243	21
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	5	5	6	1
Total	143	42	1,280	1,465	1,677	212

Retirement Eligibles: 410

Total Craft Position Loss: 65 (This number carried forward to the *Executive Summary*)

(13) Notes: 23 additional F4 clerks for Springfield will be used for the hub consolidation of dispatch mail to the 5 digit offices, and consolidating collections for transport to KCMO. In addition, the Express mail operation will remain intact at the Springfield facility.[Function 3B adjusted to HQ Maint recommendations.] 1/30/12-Wrkhrs & staffing modified to WA recommendations rev 11/05/2008

Maintenance

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,495,191	\$ 0	\$ (2,495,191)
LDC 37 Building Equipment	\$ 534,750	\$ 0	\$ (534,750)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 716,051	\$ 164,692	\$ (551,359)
LDC 39 Maintenance Operations Support	\$ 245,146	\$ 0	\$ (245,146)
LDC 93 Maintenance Training	\$ 95,563	\$ 0	\$ (95,563)
Workhour Cost Subtotal	\$ 4,086,702	\$ 164,692	\$ (3,922,010)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 866,172	\$ 498,404	\$ (367,768)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$	0	
Grand Total	\$ 4,952,874	\$ 663,096	\$ (4,289,778)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 10,839,870	\$ 10,839,870	\$ 0
LDC 37 Building Equipment	\$ 1,912,055	\$ 1,912,055	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,496,768	\$ 3,496,768	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,035,704	\$ 1,035,704	\$ 0
LDC 93 Maintenance Training	\$ 490,717	\$ 587,108	\$ 96,391
Workhour Cost Subtotal	\$ 17,775,115	\$ 17,871,506	\$ 96,391
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,673,843	\$ 3,873,843	\$ 200,000
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 1,714,754	
Grand Total	\$ 21,448,958	\$ 23,460,103	\$ 2,011,145

Annual Maintenance Savings: \$2,278,633 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF
Finance Number: 287530
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Kansas City MO P&DC
Finance Number: 284219

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0		0
Eleven Ton Trucks	0		0
Single Axle Tractors	0		0
Tandem Axle Tractors	0		0
Spotters	0		0
PVS Transportation			
Total Number of Schedules	0		0
Total Annual Mileage	0		0
Total Mileage Costs	\$0		\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$79,372	\$0	\$79,372
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$79,372	\$0	\$79,372

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	12	12	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	30	30	0
Tandem Axle Tractors	5	5	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	123	123	0
Total Annual Mileage	1,735,142	1,735,142	0
Total Mileage Costs	\$2,168,928	\$2,168,928	\$0
PVS Leases			
Total Vehicles Leased	0		0
Total Lease Costs	\$0		\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$465,832	\$534,718	(\$68,886)
LDC 34 (765, 766)	\$6,639,968	\$6,639,968	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,105,800	\$7,174,686	(\$68,886)

PVS Transportation Savings (Losing Facility): \$79,372

PVS Transportation Savings (Gaining Facility): (\$68,886)

Total PVS Transportation Savings: \$10,487 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Data Extraction Date: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
656AA	635,017	\$836,129	\$1.32			
648L0	171,356	\$313,537	\$1.83			
656AA	313,125	\$395,104	\$1.26			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
380M5	326,645	\$367,920	\$1.13			
640M9	263,518	\$351,589	\$1.33			
640L4	499,628	\$616,664	\$1.23			
64014	1,041,736	\$1,856,649	\$1.78			
66396	1,302,665	\$2,251,997	\$1.73			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	582,641	0	0	0	582,641

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	267,030	0	0	0	267,030

HCR Annual Savings (Losing Facility): **\$578,593**

HCR Annual Savings (Gaining Facility): **(\$1,270,856)**

Total HCR Transportation Savings: **(\$692,262)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input checked="" type="checkbox"/> DMM L003	DMM L601
DMM L004	DMM L602
<input checked="" type="checkbox"/> DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	<input checked="" type="checkbox"/> DMM L607
DMM L010	DMM L801

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CF	648, 654-658	SCF SPRINGFIELD MO 656
To:		
CT	640, 641, 644-649, 654-658,	SCF KANSAS CITY MO 640
CT	660-662, 667	

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	648, 654-658	080-084, 130-149, 190-192, 369, 375, 380-384, 386-393, 396, 397, 400-409, 411-418, 420-427, 430-449, 456, 457, 460-469, 471-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 880, 885	OMX SPRINGFIELD MO 656
CT	640, 641, 644-649, 654-658		Column C - Label to
CT	660-662, 667	130-168, 190-192, 197-199, 240-243, 245-253, 255-266, 268, 270-323, 326, 335-339, 341, 342, 344, 346, 350-352, 354-359, 362, 369-393, 396-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-792, 798-816, 820, 822-831, 840-847, 850-853, 855-857, 859, 860, 863, 865, 870-875, 877-885, 898	OMX KANSAS CITY MO 640
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug'11	Losing Facility	656	Springfield MO PDF	363	33	9%	103	28%	0	0%	326	90%	1
Sep'11	Losing Facility	656	Springfield MO PDF	399	65	16%	99	25%	0	0%	330	83%	0
Aug'11	Gaining Facility	640	Kansas City MO PDC	717	179	25%	117	16%	0	0%	536	75%	9
Sep'11	Gaining Facility	640	Kansas City MO PDC	737	218	30%	121	16%	0	0%	518	70%	18

(5) Notes

MPE Inventory

Last Saved: February 22, 2012

Lossing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFSM - ALL	2	0	(2)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	11	0	(11)
DBCS-OSS		0	0
DIOSS	3	0	(3)
FSS		0	0
SPBS/APBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	2	0	(2)
LIPS		0	0
MLOCR-ISS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	10	2	(2)	\$60,000
AFSM 100	5	6	1	(1)	
APPS	1	1	0	0	
CIOSS	2	2	0	(1)	
CSBCS					
DBCS	44	36	(8)	(19)	
DBCS-OSS					
DIOSS	6	12	6	3	\$48,360
FSS	2	2	0	0	
APBS / SPBS	1	2	1	0	\$123,090
UFSM					
FC / MICRO MARK					
ROBOT GANTRY	1	1	0	0	
HSTS / HSUS					
LCTS / LCUS	4	6	2	0	\$75,000
LIPS					
MLOCR-ISS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$306,450 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: [9-28-11 CV] Corrected Current AFSM Inventory: Springfield - 2 / KCMO - 3 via email from Perry Lin, OIE
[10/21/11-CV] Perry Lin requested changes to proposed equipment (LTCS 4 to 6 / APPS 2 to 1 / SPBS 1 to 2)
01/06/12 CV Adjusted MPE to 12-19-11 equipment list / Split relocation costs between Topeka and Springfield AMP packages

rev 03/04/2008

Customer Service Issues

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

5-Digit ZIP Code: 65801

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 648		3-Digit ZIP Code: 654		3-Digit ZIP Code: 655		3-Digit ZIP Code: 656	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
51	97	28	54	20	60	56	144
101	61	42	26	63	28	136	53
35	27	10	0	5	0	15	6
187	185	80	80	88	88	207	203

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	66.40%
QTR 2 FY11	64.70%
QTR 1 FY11	64.00%
QTR 4 FY10	67.60%

3-Digit ZIP Code: 657		3-Digit ZIP Code: 658	
Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
59	169	1	4
154	58	96	43
29	9	20	12
242	236	117	59

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	17:30	7:30	17:30
Tuesday	7:30	17:30	7:30	17:30
Wednesday	7:30	17:30	7:30	17:30
Thursday	7:30	17:30	7:30	17:30
Friday	7:30	17:30	7:30	17:30
Saturday	9:00	14:00	9:00	14:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	16:45	9:30	16:45
Tuesday	9:30	16:45	9:30	16:45
Wednesday	9:30	16:45	9:30	16:45
Thursday	9:30	16:45	9:30	16:45
Friday	9:30	16:45	9:30	16:45
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Kansas City MO P&DC

9. What postmark will be printed on collection mail?

Line 1 Kansas City 640

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 22, 2012

Losing Facility: Springfield MO P&DF

Space Evaluation

1. Affected Facility

Facility Name: Springfield MO P&DF
Street Address: 500 W Chestnut Expy
City, State ZIP: Springfield MO 65801

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 203,356 sq ft
Enter gained square footage expected with the AMP: 110,000

4. Planned use for acquired space from approved AMP

Hub Consolidation Facility, along with eliminating the SW Annex lease, and DUO those carriers into this space. The lease for the SW annex is \$201,000 per year and does have a release clause.

5. Facility Costs

Enter any projected one-time facility costs: \$5,877,600
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes One time facility costs include 3rd floor middle bay build out, life safety, HVAC, power.

In addition, 2 freight elevators will need to be installed to move volume to the 3rd floor, cost \$5,175,400. Current elevators are at capacity during dispatch. Other costs are \$175,294 for site prep on relocated MPE. \$471,600 is a rough estimate for Loose Mail Mod, waiting on Engineering to provide costs

One-Time Costs

Employee Relocation Costs: \$465,000

Mail Processing Equipment Relocation Costs: \$306,450
(from MPE Inventory)

Facility Costs: \$5,877,600
(from above)

Total One-Time Costs: \$6,649,050
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Springfield MO P&DF

Gaining Facility: Kansas City MO P&DC