

Approval Signatures

Losing Facility Name and Type: Scranton PA P&DF

Street Address: 2800 Stafford Ave

City: Scranton

State: PA

Facility ZIP Code: 18505

Finance Number: 417542

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Lehigh Valley PA P&DC

Street Address: 17 S Commerce Way

City: Lehigh Valley

State: PA

Facility ZIP Code: 18002

Finance Number: 414583

Current 3D ZIP Code(s): 180, 181, 182, 183

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Sean Kesler

Printed Name

Signature

11/19/11

Date

Senior Plant Manager:

Linda Malone

Printed Name

Signature

11/4/2011

Date

District Manager:

Kevin McAdams

Printed Name

Signature

11/4/11

Date

GAINING FACILITY:

Plant Manager:

Brian Stewart

Printed Name

Signature

11/4/2011

Date

Senior Plant Manager:

Linda Malone

Printed Name

Signature

11/4/2011

Date

District Manager:

Kevin McAdams

Printed Name

Signature

11/4/11

Date

AREA OFFICE:

Area Vice President:

Jordan Small

Printed Name

Signature

1/19/12

Date

Implementation Date: _____

HEADQUARTERS:

Approved:

Disapproved:

Vice President, Network Operations:

David E. Williams

Printed Name

Signature

2/20/12

Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: January 11, 2012

Losing Facility Name and Type: Scranton PA P&DF

Street Address: 2800 Stafford Ave

City, State: Scranton , PA

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 73.3

Gaining Facility Name and Type: Lehigh Valley PA P&DC

Current 3D ZIP Code(s): 180, 181, 182, 183

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,634,917</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$249,145</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$1,670,911</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$194,014)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$4,004,025</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$10,364,984</u>	
Total One-Time Costs =	<u>\$3,845,238</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$6,519,746</u>	

Staffing Positions

Craft Position Loss =	<u>137</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>9</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,636,637</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,533,941</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>217,653</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Scranton PA P&DF

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Lehigh Valley PA P&DC

Current 3D ZIP Code(s): 180, 181, 182, 183

Background:

The Central Pennsylvania District with assistance from the Eastern Area Office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Scranton P&DC Outgoing and Destinating mail volume for processing into the Lehigh Valley P&DC. The proposal encompasses Origin / Destinating mail processing for ZIP Codes 184, 185, 186, 187 and 188. This study is being performed under the parameters set forth in the Network Optimization initiative.

Currently the Scranton P&DC is an owned facility that processes all outgoing and incoming mail in the 184, 185, 186, 187 and 188 ZIP ranges, Monday through Friday. Currently Saturday outgoing processing is completed at the Lehigh Valley P&DC. With the approved AMP, all outgoing and In-coming processing for ZIP ranges 184, 185, 186, 187, 188 will be transferred to the Lehigh Valley P&DC. The Scranton P&DC is located approximately 72.91 miles from the Lehigh Valley P&DC.

Financial Summary:

Total Annual Savings:	\$10,364,984
Total First Year Savings:	\$6,519,746
Total One-Time Costs:	\$3,845,238 (Details outlined below)

Customer Service Considerations:

Function 4 - Function 7 (Retail / BMEU) are not included in this AMP study. Workhours for these Functions are associated with the following Finance number 41-7548 (Retail and BMEU) and will remain intact.

There will be no adverse customer service impacts relating to retail unit hours and BMEU hours. Both units will maintain the same hours and same level of customer service. Customers will be able to receive a local Postmark at the service counter.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

CFS and PARS

Scranton P&DF sends their PARS to Lancaster P&DF and CFS to Philadelphia P&DC. Lehigh Valley has the same process for CFS and PARS and this will remain in place until such time a study is completed to determine the feasibility of moving PARS to Philadelphia.

rev 06/10/2009

Summary Narrative *(continued)*

Major Mailers:

The BMEU will remain at the Scranton P&DF as will the 2 DMU's located at Penn Foster and Universal Printing.

The Scranton P&DF BMEU and DMU's service a total of 313 Major Mailers.

Transportation Changes:

Outgoing Mail:

The transportation plan for the collection of outgoing mail includes jackpotting the Stations/ Branches and Associate Offices into the Scranton P&DF then using consolidated transportation to carry the collection mail to Lehigh Valley P&DC for processing.

Incoming Mail:

The transportation plan for the delivery of the incoming mail to the Associate Offices serviced out of the Scranton P&DF will remain as is with the exception of the dispatch schedule. The dispatch schedule will be aligned to provide receipt of the mail in a timely manner to proper distribution and delivery at each Associate Office. All existing PVS in Scranton will be converted to HCR to support mail transport to and from the Stations, Branches and mailers.

Route 18015-B (Scranton to Binghamton) will be eliminated

Route 18015-A will increase by 270,285 miles per year (adding 5 additional trips). We maybe able to reduce trips as we go through implementation based on utilization opportunities and trailer size conversions.

A new route will need to be added to support the Lehigh Valley to Lancaster Standard bundle and flat processing. This route would require 6 trips daily over 7 days; the cost for this trip will be \$631,152. (350,640 miles per year x 7 days x \$1.80 per mile).

A new route will need to be added to convert existing PVS in Scranton to HCR. The cost for this route will be (223,403 miles x \$2.40 RPM =) \$536,167.

Staffing Impacts:

The Lehigh Valley P&DC is primarily a two tour facility due to tour compression. Due to the anticipated need to run all machines for approximately 20 hours per day, it will be necessary to increase Function 1 and Function 3B staffing.

Craft Staffing Summary:

Gaining Facility LHV P&DC

Function 1 will require 76 Full Time Regular clerks and 36 Full Time Regular Mailhandlers.

Summary Narrative *(continued)*

**Management Summary:
Gaining Facility LHV P&DC**

Utilizing the 1:25 SDO to craft ratio and the MDO&SDO to Craft ratio of 1:22 The Lehigh Valley P&DC Function 1 management complement will need to increase by 7 level 17 SDO's and 1 Level 20 MDO. In addition the Lehigh Valley P&DC has 1 vacant level 17 OSS positions that is expected to be filled for a Lehigh Valley gain of 9 F-1 EAS positions and 1 F-3A Maintenance SMO.

Management and Craft Staffing Impacts							
	Losing Site			Gaining Site			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	289	23	(266)	487	616	129	(137)
Management	19	0	(19)	32	42	10	(9)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Gaining	1 : 25	1 : 22	1 : 25	1 : 22

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Summary Narrative *(continued)*

Summary Narrative Page 4

Losing Facility:

F-1: A total of 17 Mailhandlers and 3 clerks will remaining at the Scranton P&DF and be transferred to F-4 operations. The Mailhandlers will remain to support all Inbound and Outbound dock operations.

All of the F-3A PVS positions will be eliminated and replaced by HCR to support mail transportation to and from the Stations, Branches and Major Mailers.

A total of 3 of the current Maintenance positions will remain in the Scranton P&DF. This staffing is required to maintain the Building and Custodial responsibilities in support of Customer Service Operations that will remain at the facility after the AMP.

Equipment Relocation and Maintenance Impacts:

It would be necessary to relocate 2 AFCS with BDS unit and required Ventilation Filtration System (VFS) components to Lehigh Valley (\$60,000). All remaining cancellation equipment will remain at the Scranton P&DC until their disposition can be determined. There will also be a swap of 10 DBCS Phase 2-4 from Scranton to Lehigh Valley to replace 10 Phase 1 DBCS's/DIOSS (\$137,870). Lehigh Valley will need to install a 4 position SPBS (APBS) with In-feed system (\$123,090).

Other One-Time Costs:

To support the additional cancellation volume in the Lehigh Valley P&DC, it will be necessary to modify the existing 010 system to accommodate a fifth AFCS (\$509,400). To support the additional Material handling of trays and tubs associated with this AMP, it will be necessary to purchase and install a new High Speed Tray Sorter (HSTS) (\$2,351,878).

In order for the Lehigh Valley P&DC to fit the additional required mail processing equipment in support of this AMP, it will be necessary to widen the existing doorways and other walls to rooms 400 & 401 (the old CFS/AMS) rooms to facilitate the necessary staging area for AFSM Flats and Manual flat operations. This cost has been estimated at \$400,000 by the FSO.

Additional electrical service needed: 500a, 480v, 3ph service from switchgear to a 480v panel on the work floor feeding new equipment and a 480/208v transformer feeding a 400a, 208 v panel feeding new equipment. Estimated cost for the 2 panels, 10 breakers, 1 transformer, conduit and wiring is \$65,000.

rev 06/10/2009

Summary Narrative *(continued)*

Space:

The Scranton P&DC currently has approximately 107,707 square foot available for Mail Processing operations. With the approved AMP, this space could be utilized for future potential Delivery Unit Optimization.

Scranton P&DC will be surveyed for improvements to the customer service site layout. The facility will also be examined by Eastern Area FSO to determine if other consolidation or other real estate opportunities exist.

Other Concurrent Initiatives:

None.

24 Hour Clock

Last Saved: January 11, 2012

Losing Facility Name and Type: Scranton PA P&DF

Current 3D ZIP Code(s): 184, 185, 186, 187, 188

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Lehigh Valley PA P&DC

Current 3D ZIP Code(s): 180, 181, 182, 183

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0800 Data Source = EDW/TIMES			
				%										
16-Apr	SAT	4/16	SCRANTON P&DF	80.1%	98.7%	100.0%		0.0	100.0%	98.6%	87.4%			
23-Apr	SAT	4/23	SCRANTON P&DF	85.4%	100.0%	100.0%		0.0	100.0%	99.9%	89.7%			
30-Apr	SAT	4/30	SCRANTON P&DF	80.6%	100.0%	100.0%		0.0	100.0%	97.3%	77.5%			
7-May	SAT	5/7	SCRANTON P&DF	82.6%	100.0%	100.0%		0.0	100.0%	94.9%	72.5%			
14-May	SAT	5/14	SCRANTON P&DF	89.1%	100.0%	100.0%		0.0	100.0%	98.9%	88.4%			
21-May	SAT	5/21	SCRANTON P&DF	85.8%	97.0%	100.0%		0.0	100.0%	99.2%	80.8%			
28-May	SAT	5/28	SCRANTON P&DF	79.6%	99.8%	100.0%		0.0	100.0%	99.9%	81.6%			
4-Jun	SAT	6/4	SCRANTON P&DF	74.1%	99.6%	100.0%		0.0	100.0%	99.8%	84.8%			
11-Jun	SAT	6/11	SCRANTON P&DF	83.1%	100.0%	100.0%		0.0	100.0%	98.8%	81.9%			
18-Jun	SAT	6/18	SCRANTON P&DF	85.1%	98.7%	100.0%		0.0	100.0%	99.7%	90.7%			
25-Jun	SAT	6/25	SCRANTON P&DF	78.5%	96.9%	94.0%		0.0	100.0%	98.9%	72.7%			
2-Jul	SAT	7/2	SCRANTON P&DF	79.3%	99.9%	100.0%		0.0	100.0%	99.9%	70.9%			
9-Jul	SAT	7/9	SCRANTON P&DF	81.1%	99.7%	100.0%		0.0	100.0%	97.7%	64.1%			
16-Jul	SAT	7/16	SCRANTON P&DF	77.0%	99.7%	100.0%		0.0	100.0%	99.7%	78.9%			
23-Jul	SAT	7/23	SCRANTON P&DF	77.6%	99.6%	100.0%		0.0	100.0%	99.8%	93.6%			
30-Jul	SAT	7/30	SCRANTON P&DF	71.7%	99.6%	100.0%		0.0	100.0%	97.4%	74.7%			
6-Aug	SAT	8/6	SCRANTON P&DF	92.5%	99.0%	100.0%		0.0	100.0%	99.9%	72.2%			
13-Aug	SAT	8/13	SCRANTON P&DF	86.3%	100.0%	100.0%		0.0	100.0%	98.5%	74.5%			
20-Aug	SAT	8/20	SCRANTON P&DF	82.1%	100.0%	100.0%		0.0	100.0%	98.5%	65.0%			
27-Aug	SAT	8/27	SCRANTON P&DF	78.0%	100.0%	100.0%		0.0	100.0%	99.7%	88.8%			
3-Sep	SAT	9/3	SCRANTON P&DF	77.9%	100.0%	100.0%		0.0	100.0%	96.8%	71.8%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
				%										
16-Apr	SAT	4/16	LEHIGH VALLEY P&DC	77.1%	97.2%	82.8%	95.1%	0.4	100.0%	100.0%	54.1%			
23-Apr	SAT	4/23	LEHIGH VALLEY P&DC	86.8%	99.7%	90.1%	95.3%	0.4	100.0%	99.9%	52.5%			
30-Apr	SAT	4/30	LEHIGH VALLEY P&DC	76.1%	99.1%	77.8%	94.8%	0.3	98.5%	99.9%	50.8%			
7-May	SAT	5/7	LEHIGH VALLEY P&DC	80.8%	97.7%	81.3%	94.0%	0.4	100.0%	100.0%	49.4%			
14-May	SAT	5/14	LEHIGH VALLEY P&DC	77.4%	97.2%	80.9%	95.1%	0.5	100.0%	100.0%	59.0%			
21-May	SAT	5/21	LEHIGH VALLEY P&DC	82.0%	97.0%	84.1%	93.5%	0.2	100.0%	100.0%	61.9%			
28-May	SAT	5/28	LEHIGH VALLEY P&DC	79.1%	98.8%	87.4%	89.3%	0.2	100.0%	100.0%	67.5%			
4-Jun	SAT	6/4	LEHIGH VALLEY P&DC	81.7%	97.7%	78.8%	94.0%	0.4	100.0%	100.0%	71.7%			
11-Jun	SAT	6/11	LEHIGH VALLEY P&DC	83.7%	98.2%	89.9%	91.3%	0.3	100.0%	100.0%	66.8%			
18-Jun	SAT	6/18	LEHIGH VALLEY P&DC	85.4%	97.7%	91.5%	94.4%	0.4	100.0%	100.0%	80.3%			
25-Jun	SAT	6/25	LEHIGH VALLEY P&DC	80.2%	98.4%	93.7%	94.9%	0.5	100.0%	100.0%	77.8%			
2-Jul	SAT	7/2	LEHIGH VALLEY P&DC	64.7%	98.2%	92.7%	95.3%	0.1	100.0%	100.0%	59.2%			
9-Jul	SAT	7/9	LEHIGH VALLEY P&DC	66.6%	97.1%	94.3%	98.1%	0.1	100.0%	100.0%	54.7%			
16-Jul	SAT	7/16	LEHIGH VALLEY P&DC	65.1%	99.2%	96.9%	94.9%	0.3	100.0%	100.0%	56.8%			
23-Jul	SAT	7/23	LEHIGH VALLEY P&DC	61.8%	96.2%	93.4%	95.5%	0.3	100.0%	100.0%	58.4%			
30-Jul	SAT	7/30	LEHIGH VALLEY P&DC	59.6%	94.4%	92.9%	94.9%	0.2	100.0%	100.0%	59.5%			
6-Aug	SAT	8/6	LEHIGH VALLEY P&DC	63.8%	96.6%	99.0%	95.1%	0.3	100.0%	100.0%	56.9%			
13-Aug	SAT	8/13	LEHIGH VALLEY P&DC	62.1%	96.2%	96.4%	94.8%	0.2	100.0%	100.0%	52.3%			
20-Aug	SAT	8/20	LEHIGH VALLEY P&DC	64.8%	97.2%	98.7%	94.5%	0.2	99.2%	100.0%	51.9%			
27-Aug	SAT	8/27	LEHIGH VALLEY P&DC	173.7%	97.1%	96.2%	93.8%	0.5	100.0%	99.5%	44.2%			
3-Sep	SAT	9/3	LEHIGH VALLEY P&DC	66.7%	90.3%	87.6%	90.1%	0.4	99.1%	99.7%	37.0%			

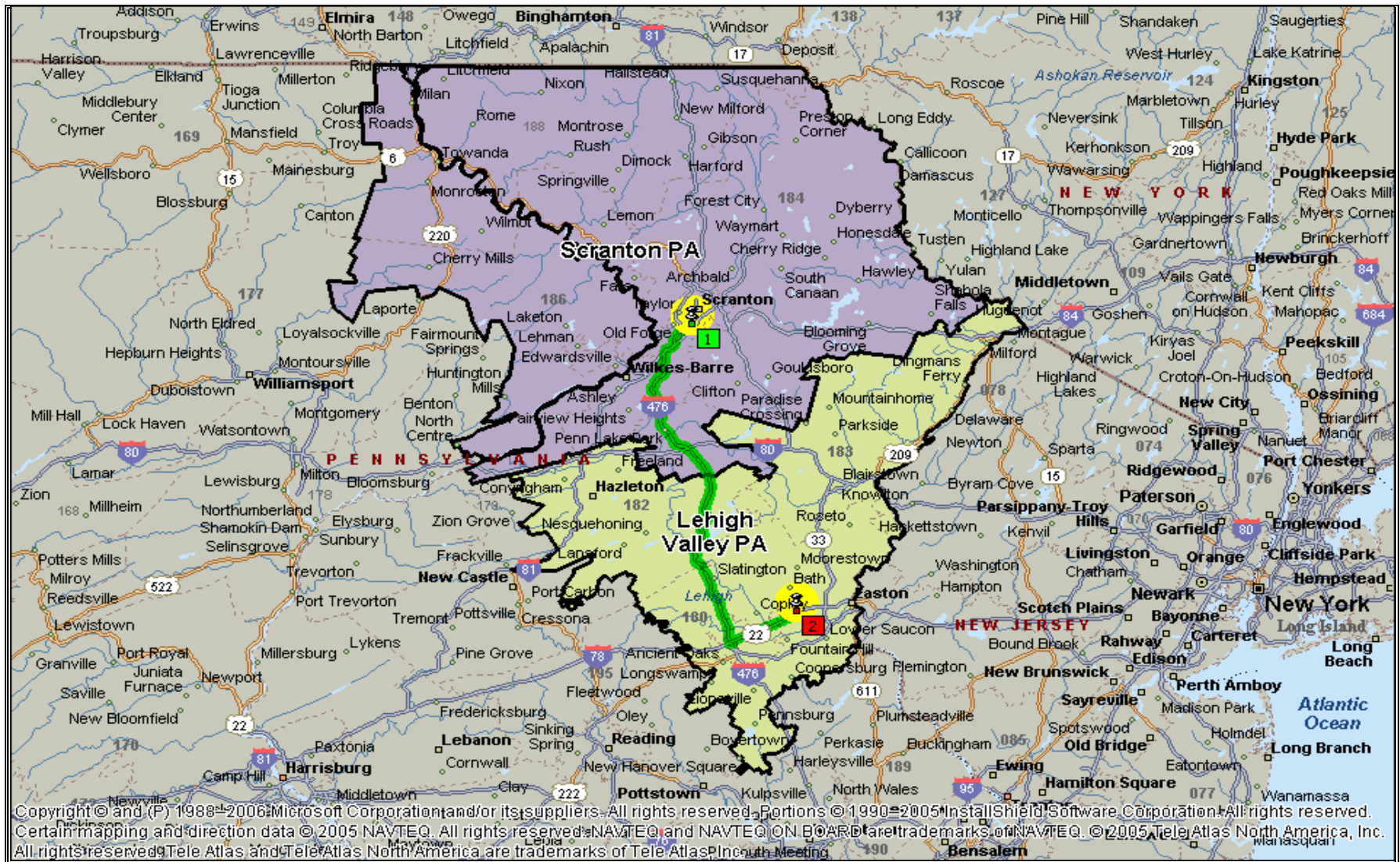
rev 04/2/2008

MAP

Last Saved: January 11, 2012

Losing Facility Name and Type: Scranton PA P&DF
 Current 3D ZIP Code(s): 184, 185, 186, 187, 188
 Miles to Gaining Facility: 73.3

Gaining Facility Name and Type: Lehigh Valley PA P&DC
 Current 3D ZIP Code(s): 180, 181, 182, 183



rev 03/20/2008

Service Standard Impacts

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Losing Facility 3D ZIP Code(s): 184, 185, 186, 187, 188

Gaining Facility 3D ZIP Code(s): 180, 181, 182, 183

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

TBD.

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 11, 2012

Stakeholder Notification Page 1

Losing Facility: Scranton PA P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$45.12	41	\$0.00
12	\$49.84	42	\$36.58
13	\$0.00	43	\$35.56
14	\$35.79	44	\$0.00
15	\$0.00	45	\$36.60
16	\$0.00	46	\$0.00
17	\$39.87	47	\$0.00
18	\$36.45	48	\$39.19

Gaining Current Workhour Rate by LDC			
	Function 1		Function 4
LDC		LDC	
11	\$40.86	41	\$37.75
12	\$43.34	42	\$35.52
13	\$38.28	43	\$26.90
14	\$42.66	44	\$0.00
15	\$0.00	45	\$36.04
16	\$0.00	46	\$0.00
17	\$39.30	47	\$0.00
18	\$40.05	48	\$36.01

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$6,223
009	100.0%					\$0
010	100.0%					\$129,289
011	100.0%					\$1
013	100.0%					\$1,786
014	100.0%					\$42,939
015	100.0%					\$164,720
016	100.0%					\$241
018	100.0%					\$203,621
020	100.0%					\$264,264
021	100.0%					\$134,646
022	100.0%					\$0
030	80.0%					\$382,279
B	20.0%					
035	100.0%					\$281
040	100.0%					\$57,983
044	100.0%					\$424,654
050	100.0%					\$7,251
055	100.0%					\$50,010
060	100.0%					\$55,845
066	100.0%					\$2,258
067	100.0%					\$9
070	100.0%					\$7,998
074	100.0%					\$309,818
100	100.0%					\$304,574
109	100.0%					\$418
110	100.0%					\$306,309
111	100.0%					\$44,836
112	100.0%					\$222,190
115	100.0%					\$22
118	100.0%					\$119
120	100.0%					\$59,900
121	100.0%					\$291,739
122	70.0%					\$671,583
B	30.0%					
123	70.0%					\$239
B	30.0%					
124	100.0%					\$232,645
125	100.0%					\$57,983
126	70.0%					\$204,460

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$164,807
009						\$145,172
010						\$279,127
012						\$314
012dup						
012dup						
015						\$395,268
016						\$0
018						\$470,794
021						\$0
021dup						
022						\$0
030						\$494,652
488						\$0
035						\$0
040						\$41,073
044						\$186,835
154						\$109,144
156						\$502,012
060						\$176,684
066						\$0
067						\$0
070						\$16
074						\$316,988
154dup						
109						\$350
110						\$523,305
110dup						
112						\$553,353
115						\$0
208						\$13,548
154dup						
154dup						
156dup						
136						\$0
156dup						
136dup						
154dup						
154dup						
156dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
B	30.0%					
127	70.0%					\$224,844
B	30.0%					
128	100.0%					\$9
129	100.0%					\$65
130	100.0%					\$1,091,919
140	100.0%					\$950,708
141	100.0%					\$68,084
150	100.0%					\$4,104
151	100.0%					\$15
160	100.0%					\$0
168	100.0%					\$0
169	100.0%					\$51,555
170	100.0%					\$69,897
171	100.0%					\$1,382
180	100.0%					\$408,103
181	100.0%					\$390,367
185	100.0%					\$158,209
186	100.0%					\$90
200	100.0%					\$544
209	100.0%					\$60,573
210	30.0%					\$757,890
212	40.0%					\$176,769
213	100.0%					\$3,666
214	65.0%					\$122,760
230	77.0%					\$303,692
231	45.0%					\$369,673
232	100.0%					\$75,463
235	100.0%					\$184,698
261	100.0%					\$430
264	100.0%					\$0
265	100.0%					\$4,869
266	100.0%					\$48,342
271	100.0%					\$210,841
281	100.0%					\$54,364
321	100.0%					\$197
328	100.0%					\$142,791
334	100.0%					\$524
336	100.0%					\$305
446	100.0%					\$513
448	100.0%					\$47,022
461	100.0%					\$89,203
462	100.0%					\$7,550
464	100.0%					\$368,069
466	100.0%					\$489,293
467	100.0%					\$11,389
468	100.0%					\$0
481	100.0%					\$207,391
485	100.0%					\$211,135
547	100.0%					\$5,097
548	100.0%					\$79,722
549	100.0%					\$16,678
560	100.0%					\$398,208
563	100.0%					\$44,051
585	100.0%					\$139,803
607	100.0%					\$14,021
612	100.0%					\$3,348
620	100.0%					\$870
814	100.0%					\$239,762
816	100.0%					\$47,758

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
136dup						
156dup						
136dup						
128						\$0
128dup						
156dup						
140						\$1,909,790
141						\$21,783
150						\$0
150dup						
160						\$49
168						\$10,749
169						\$230,423
170						\$0
170dup						
180						\$219,243
180dup						
185						\$8,351
185dup						
136dup						
209						\$81,224
210						\$633,672
212						\$161,988
212dup						
114						\$354
230						\$619,303
231						\$1,946,072
232						\$215,830
137						\$0
481						\$266,103
484						\$150,458
485						\$0
485dup						
271						\$168,601
481dup						
154dup						
328						\$0
143						\$152,953
146						\$412,718
146dup						
143dup						
141dup						
141dup						
144						\$5,878
143dup						
147						\$1,115
468						\$0
481dup						
483						\$3,469
547						\$0
548						\$0
549						\$109,009
560						\$298,885
560dup						
585						\$416,706
607						\$119,351
612						\$121,070
620						\$330
144dup						
146dup						

Workhour Costs - Proposed

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
013	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
B	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
118	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
B	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
B	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
125	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
B	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
B	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$170,941
009					\$145,172
010					\$406,578
012					\$21,479
012dup					\$0
012dup					\$0
015					\$537,820
016					\$237
018					\$671,519
021					\$262,985
021dup					\$0
022					\$0
030					\$739,467
488					\$0
035					\$139
040					\$107,868
044					\$490,813
154					\$913,674
156					\$1,157,837
060					\$314,185
066					\$1,099
067					\$9
070					\$15
074					\$631,240
154dup					\$0
109					\$810
110					\$783,960
110dup					\$0
112					\$746,232
115					\$12
208					\$13,607
154dup					\$0
154dup					\$0
156dup					\$0
136					\$0
156dup					\$0
136dup					\$0
154dup					\$0
154dup					\$0
156dup					\$0
136dup					\$0
156dup					\$0
136dup					\$0
128					\$41
128dup					\$0
156dup					\$0
140					\$2,418,125
141					\$111,236
150					\$4,815

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
151	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
209	0	0	0	No Calc	\$0
210					\$530,523
212					\$106,061
213					\$0
214					\$42,966
230					\$69,849
231					\$203,320
232					\$0
235	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
266	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
321	0	0	0	No Calc	\$0
328	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
446	0	0	0	No Calc	\$0
448	0	0	0	No Calc	\$0
461	0	0	0	No Calc	\$0
462	0	0	0	No Calc	\$0
464	0	0	0	No Calc	\$0
466	0	0	0	No Calc	\$0
467	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
547	0	0	0	No Calc	\$0
548	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
563	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
817	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
150dup					\$0
160					\$47
168					\$10,427
169					\$223,510
170					\$158,440
170dup					\$0
180					\$689,869
180dup					\$0
185					\$97,238
185dup					\$0
136dup					\$0
209					\$140,936
210					\$857,806
212					\$233,497
212dup					\$0
114					\$354
230					\$849,822
231					\$2,110,060
232					\$298,734
137					\$0
481					\$465,770
484					\$115,588
485					\$40,125
485dup					\$0
271					\$296,708
481dup					\$0
154dup					\$0
328					\$140,761
143					\$574,360
146					\$275,406
146dup					\$0
143dup					\$0
141dup					\$0
141dup					\$0
144					\$212,829
143dup					\$0
147					\$24,655
468					\$0
481dup					\$0
483					\$166,085
547					\$5,081
548					\$79,481
549					\$127,331
560					\$767,422
560dup					\$0
585					\$570,295
607					\$134,754
612					\$124,748
620					\$1,286
144dup					\$0
146dup					\$0
147dup					\$0
891					\$285,111
891dup					\$0
893					\$2,081,279

Other Workhour Move Analysis

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
581		100.0%		\$183,047	581				\$200,550
614		100.0%		\$599	614				\$0
624	0.0%	100.0%		\$3,249	624				\$0
645	100.0%			\$79,224	645				\$0
665		100.0%		\$58,879	665				\$58,535
679		100.0%		\$24,410	679				\$0
745	18.1%	81.9%		\$207,589	745				\$164,320
747	8.1%	91.9%		\$1,070,766	747				\$1,834,392
750	26.3%	73.7%		\$2,094,975	750				\$4,219,742
753	0.0%	100.0%		\$1,008,023	753				\$741,444
756	100.0%			\$143,905	756				\$0
765		100.0%		\$826,056	765				\$1,137,446
766		100.0%		\$157	766				\$417,782
742				\$1,795	742				\$0
					355				\$166
					515				\$1,942
					550				\$3,157
					569				\$3,722
					579				\$26,369
					582				\$103,187
					634				\$579
					653				\$125,872
					666				\$60,952
					668				\$175,700
					680				\$255,554
					692				\$47,374
					731				\$0
					752				\$312,262
					761				\$599

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
581		\$0	581		\$200,550
614		\$0	614		\$0
624		\$0	624		\$0
645		\$0	645		\$79,224
665		\$0	665		\$58,535
679		\$0	679		\$0
745		\$34	745		\$206,174
747		\$129	747		\$1,922,059
750		\$827	750		\$4,744,913
753		\$0	753		\$741,444
756		\$0	756		\$132,203
765		\$0	765		\$1,137,446
766		\$0	766		\$417,782
742		\$1,795	742		\$0
			355		\$166
			515		\$1,942
			550		\$3,157
			569		\$3,722
			579		\$26,369
			582		\$103,187
			634		\$579
			653		\$125,872
			666		\$60,952
			668		\$175,700
			680		\$255,554
			692		\$47,374
			731		\$0
			752		\$312,262
			761		\$599

Staffing - Management

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Data Extraction Date: 09/19/11

Finance Number: 417542

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-21	1	1	0	-1
3	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	0	-2
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	7	0	-7
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	0	-1
8	SECRETARY (FLD)	EAS-12	1	1	0	-1
9						
10						
11						
12						
13						
14						
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43						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	2	1
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	2	1
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	15	13	20	7
12	SUPV MAINTENANCE OPERATIONS	EAS-17	6	6	7	1
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	1	1	0
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15	SECRETARY (FLD)	EAS-12	1	1	1	0
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
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	Total		35	32	42	10

Retirement Eligibles: 8

Position Loss: **(10)**

Total PCES/EAS Position Loss: 9 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Finance Number: 417542

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	23	0	122	145	3	(142)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	3	3	75	81	17	(64)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	26	3	197	226	20	(206)
Function 3A - Vehicle Service	0	0	8	8	0	(8)
Function 3B - Maintenance	0	0	53	53	3	(50)
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	2	2	0	(2)
Total	26	3	260	289	23	(266)

Retirement Eligibles: 61

Gaining Facility: Lehigh Valley PA P&DC

Finance Number: 414583

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	33	0	189	222	298	76
Function 1 - Mail Handler	10	12	139	161	197	36
Function 1 Sub-Total	43	12	328	383	495	112
Function 3A - Vehicle Service	0	0	14	14	14	0
Function 3B - Maintenance	1	0	80	81	98	17
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	1	0	6	7	7	0
Total	45	12	430	487	616	129

Retirement Eligibles: 148

Total Craft Position Loss: 137 (This number carried forward to the *Executive Summary*)

(13) Notes: Remaining Maintenance in Losing Site 12 Custodians and 2 Bldg Maint (per EAO memo dated 1 3 Clerks remain in Losing Site to coeve Dest EXP mail, 17 MH's remain to handle Inbound/Outbound HUB Operations

rev 11/05/2008

Maintenance

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 2,094,975	\$ 827	\$ (2,094,148)
LDC 37	Building Equipment	\$ 1,008,023	\$ 0	\$ (1,008,023)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,070,766	\$ 129	\$ (1,070,637)
LDC 39	Maintenance Operations Support	\$ 210,839	\$ 34	\$ (210,805)
LDC 93	Maintenance Training	\$ 28,942	\$ 7,236	\$ (21,707)
Workhour Cost Subtotal		\$ 4,413,545	\$ 8,226	\$ (4,405,319)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 787,501	\$ 141,750	\$ (645,751)
Adjustments <i>(from Other Curr vs Prop tab)</i>			\$ 0	
Grand Total		\$ 5,201,046	\$ 149,976	\$ (5,051,070)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 4,532,004	\$ 5,057,175	\$ 525,171
LDC 37	Building Equipment	\$ 741,444	\$ 741,444	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 1,834,392	\$ 1,922,059	\$ 87,666
LDC 39	Maintenance Operations Support	\$ 420,453	\$ 462,307	\$ 41,854
LDC 93	Maintenance Training	\$ 88,073	\$ 109,636	\$ 21,563
Workhour Cost Subtotal		\$ 7,616,366	\$ 8,292,620	\$ 676,254
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 1,582,648	\$ 2,038,451	\$ 455,803
Adjustments <i>(from Other Curr vs Prop tab)</i>			\$ -85,013	
Grand Total		\$ 9,199,014	\$ 10,246,058	\$ 1,047,044

Annual Maintenance Savings: \$4,004,025 (This number carried forward to the *Executive Summary*)

(7) Notes: Leaving custodial and BME hours at Scranton to support Carrier Operations and MS-47 WHEP requirements Losing facility maintenance parts supplies and utility proposed costs based on a equipment maintenance, equating to a 70.6% reduction in total maintenance activities. This 70.6% reduction is applied to the current Parts/Supplies/Utility cost for the reduction of \$555,976. Gaining facility maintenance parts, s equating to a 28.8% increase in total maintenance activity. This 28.8% increase is applied to the current Parts/Supplies/Utility cost for the increase of \$455,803. rev 04/13/2009

Transportation - PVS

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF
Finance Number: 417542
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Lehigh Valley PA P&DC
Finance Number: 414583

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	5	0	5
Eleven Ton Trucks	1	0	1
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	13	0	13
Total Annual Mileage	223,403	0	223,403
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$24,410	\$0	\$24,410
LDC 34 (765, 766)	\$826,213	\$0	\$826,213
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$850,623	\$0	\$850,623

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	8	8	0
Single Axle Tractors	6	6	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	31	31	0
Total Annual Mileage	96,613	96,613	0
Total Mileage Costs	\$114,486	\$114,486	\$0
PVS Leases			
Total Vehicles Leased	15	15	0
Total Lease Costs	\$53,796	\$53,796	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$1,555,228	\$1,555,228	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,555,228	\$1,555,228	\$0

PVS Transportation Savings (Losing Facility): \$850,623

PVS Transportation Savings (Gaining Facility): \$0

Total PVS Transportation Savings: \$850,623 <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: All Current PVS will be replaced with HCR contracts in Scranton to run city transportation to Stations and Branches.

Moving 100 % of LDC 31 to the gaining site.

rev 04/13/2009

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	90,819	0	0	0	90,819

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	440,339	0	0	0	440,339

HCR Annual Savings (Losing Facility): **\$1,333,118**

HCR Annual Savings (Gaining Facility): **(\$2,377,755)**

Total HCR Transportation Savings: **(\$1,044,637)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	3	0	(3)
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	8	0	(8)
DBCS-OSS	2	0	(2)
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS/ ATS	1	0	(1)
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	16	3	(13)
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	4	6	2	(1)	\$60,000
AFSM 100	2	2	0	(1)	
APPS	1	1	0	0	
CIOSS		0	0	0	
CSBCS	0	0	0	0	
DBCS	15	15	0	(8)	\$137,870
DBCS-OSS	0	0	0	(2)	
DIOSS	5	6	1	(1)	
FSS		0	0	0	
SPBS		1	1	1	\$123,090
UFSM		0	0	(1)	
FC / MICRO MARK	2	2	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	1	1	0	\$2,351,878
LCTS / LCUS/ATU/ATS	3	3	0	(1)	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	18	20	2	(11)	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$2,672,838 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Losing Site AFSM should be 1, DBCS total is correct but should be 8 DBCS's, 2 DBCS-OSS and 2 DIOSS.

Relocation Cost per Decision Analysis Report/Cost of Capital/New Facility Start-up Costs Update (DAR) June 16,2011

Replace 10 Phase 1 DBCS's from gaining site LHV 2 \$5,727 per machine with 10 Phase 2-IV from losing facility @ \$8,060 per machine move. 1 AFCS with BDS, 1 AFSM - AI & ATHS, 1 SPBS 4-6 with Infeed system. Losing Site should be 1 ATS, Gaining Site should be 2 ATU. Losing site have 12 Tow Motors and 4 FL, a total of 14 PIV. Gaining Site have 10 Tow Motors, 6 FL and 2BJ, a total of 18 PIV. SPBS Relocation Cost includes \$68,087 for SPBS 4-6 plus \$55,003 of SPBS Siemens or Lokhead Infeed. The 010 includes \$509,400 for expansion and upgrade.

rev 03/04/2008

Customer Service Issues

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

5-Digit ZIP Code: 18505

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 184		3-Digit ZIP Code: 185		3-Digit ZIP Code: 186		3-Digit ZIP Code: 187	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
201	135	106	73	63	121	131	131
139	49	76	31	117	43	68	19
0	0	7	6	0	0	6	6
340	184	189	110	180	164	205	156

2. How many collection boxes are designated for "local delivery"?

0

3. How many "local delivery" boxes will be removed as a result of AMP?

n/a

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1	84.3%
QTR 2	88.6%
QTR 3	83.8%
QTR 4	75.0%

3-Digit ZIP Code: 188	
Current	
Mon. - Fri.	Sat.
19	83
81	13
0	0
100	96

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	18:00	8:00	17:30
Tuesday	7:30	18:00	8:00	17:30
Wednesday	7:30	18:00	8:00	17:30
Thursday	7:30	18:00	8:00	17:30
Friday	7:30	18:00	8:00	17:30
Saturday	7:30	18:00	9:00	13:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	7:00	10:00	7:00
Tuesday	10:00	7:00	10:00	7:00
Wednesday	10:00	7:00	10:00	7:00
Thursday	10:00	7:00	10:00	7:00
Friday	10:00	7:00	10:00	7:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

_____ **Yes**

8. Notes: All BMEU activity will remain as they currently. Retail will change hours of operations.

Gaining Facility: Lehigh Valley PA P&DC

9. What postmark will be printed on collection mail?

Line 1 Lehigh Valley PDC 180

Line 2 Current Date (pictures available)

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 11, 2012

Losing Facility: Scranton PA P&DF

Space Evaluation

1. Affected Facility

Facility Name: Scranton PA P&DF
 Street Address: 2800 Stafford Ave
 City, State ZIP: Scranton, PA 18505

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
 Enter lease expiration date: N/A
 Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 124037
 Enter gained square footage expected with the AMP: 107,707

4. Planned use for acquired space from approved AMP

Potential for future Delivery Unit Optimization consideration depending on FSO analysis.
31,485 Sq Ft of Dock space will remain in use to support Destinating Express operations,
Incoming and Outgoing dock transfer HUB operation and Carrier vehicles.

5. Facility Costs

Enter any projected one-time facility costs: \$974,400
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes

Since there is greater than 50 miles between the losing and gaining sites, there will be relocation costs
that will need to be calculated as outlined with the WARN Act. Relocation costs are for 36 MH's @ \$5,500 per MH.
relocation cost change made per EAO memo dated 11/22/2011. The one-time facility cost includes \$400,000 for the staging
expansion project, \$65,000 for the additional electrical service, and \$509,400 for the 010 expansion and upgrade.

One-Time Costs

Employee Relocation Costs: \$198,000

Mail Processing Equipment Relocation Costs: \$2,672,838
 (from MPE Inventory)

Facility Costs: \$974,400
 (from above)

Total One-Time Costs: \$3,845,238
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Scranton PA P&DF

Gaining Facility: Lehigh Valley PA P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	Wichita KS	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita KS	\$34.66
Flats	Wichita KS	\$32.43
PARS COA	Wichita KS	\$157.52
PARS Redirects	Wichita KS	\$40.21
APPS	Wichita KS	\$30.91

rev 9/24/2008