



UNITED STATES  
POSTAL SERVICE®

**Beaumont TX P&DF  
Area Mail Processing (AMP)  
Public Meeting**

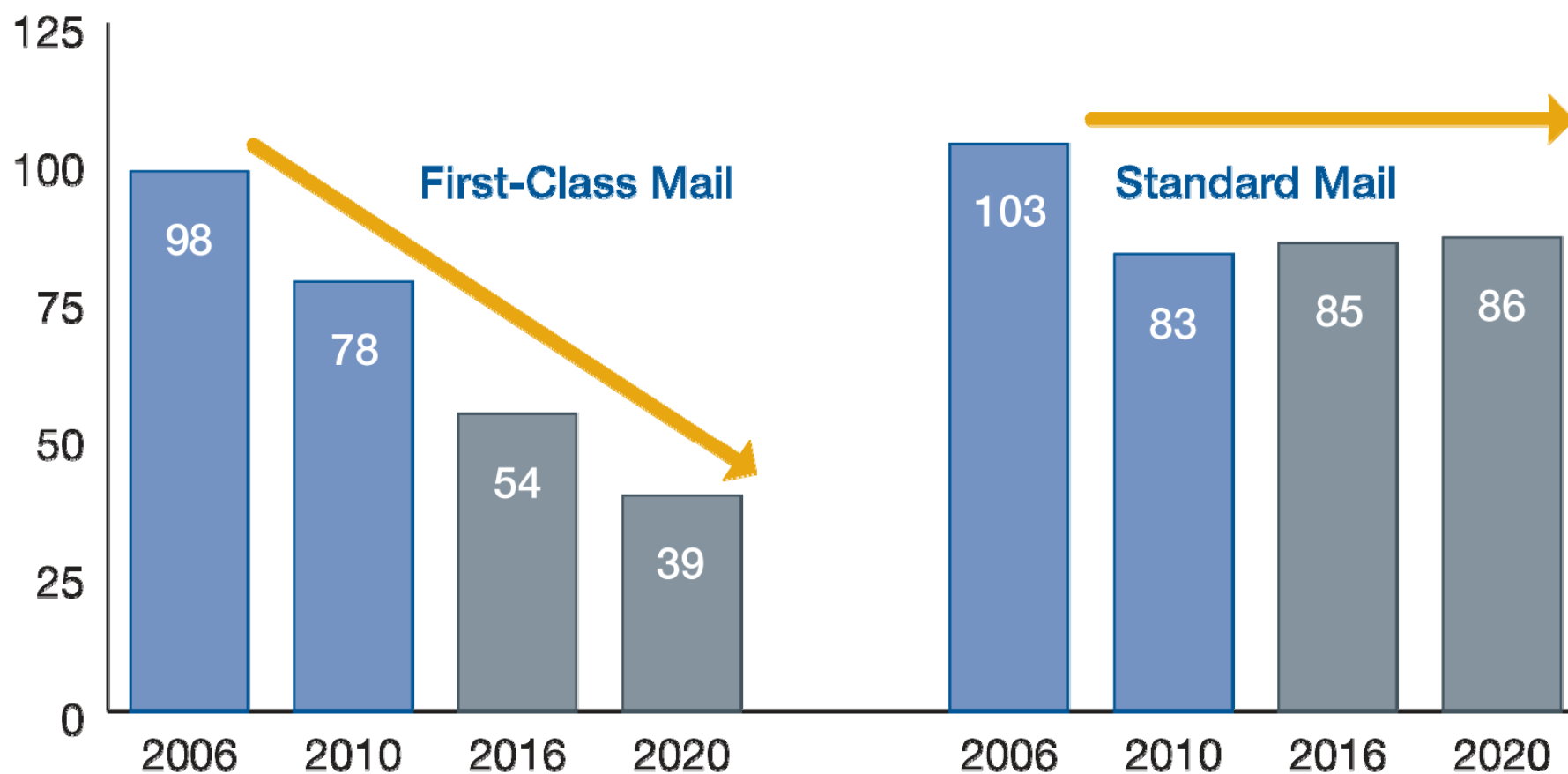
**January 4, 2012**



# Two Topics

**Radical  
Network  
Realignment**

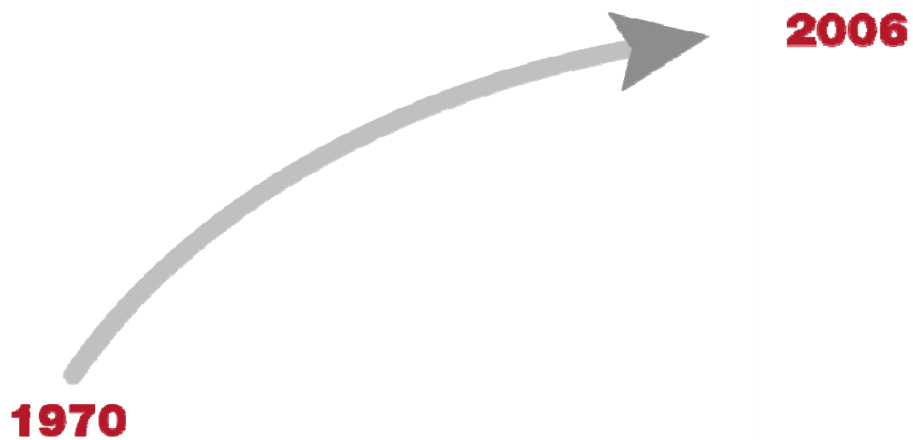
**Area Mail  
Processing  
Study**



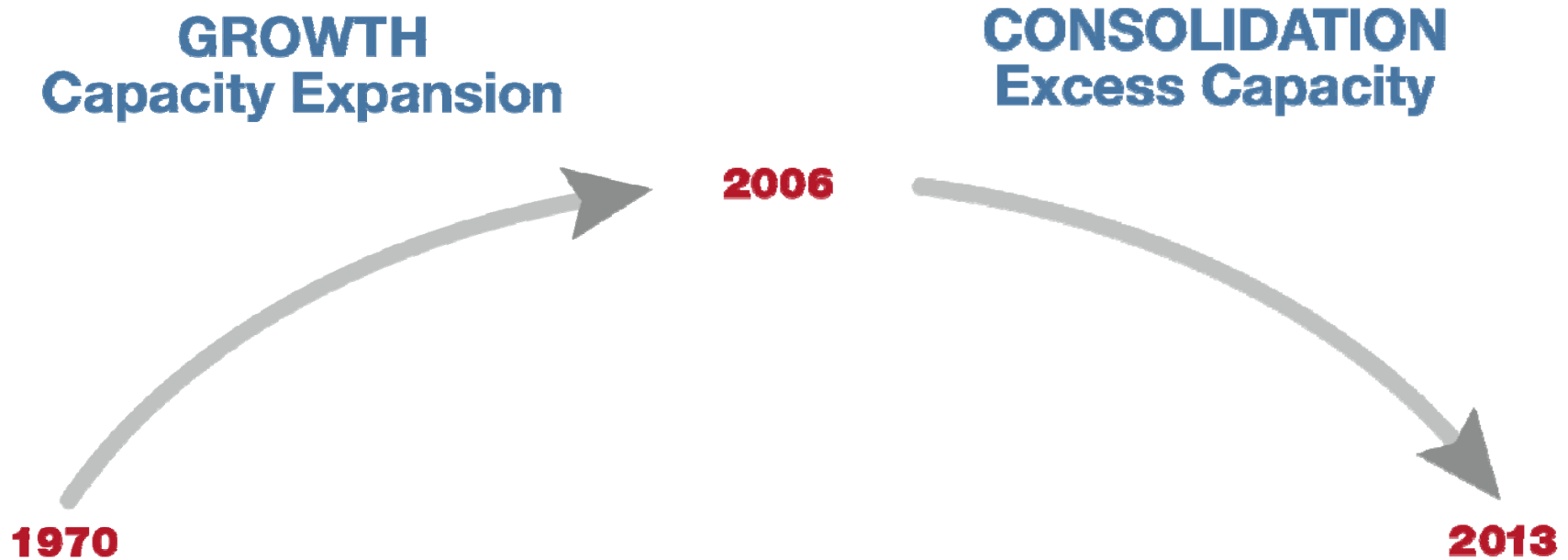
Volume in Billions of Pieces

# NETWORK CAPACITY

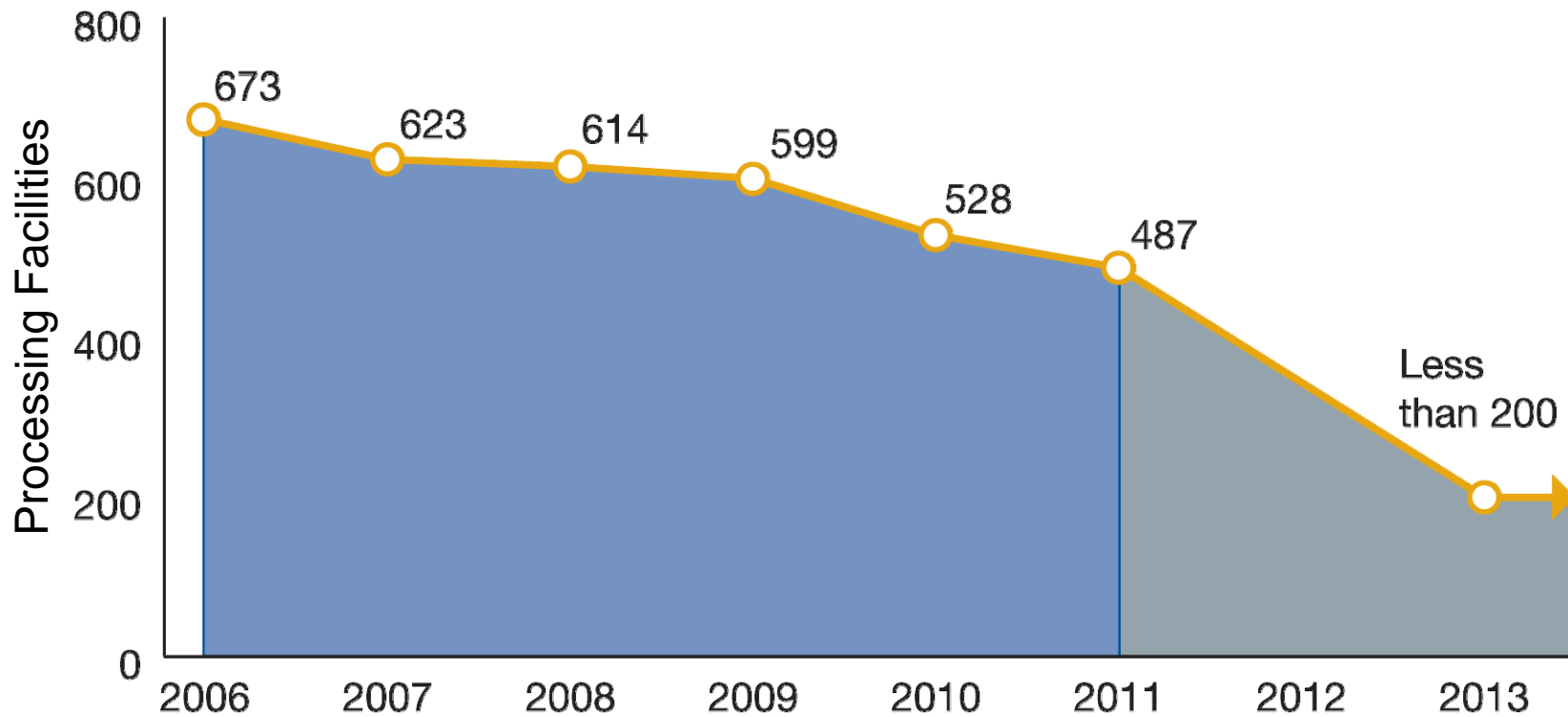
**GROWTH**  
Capacity Expansion



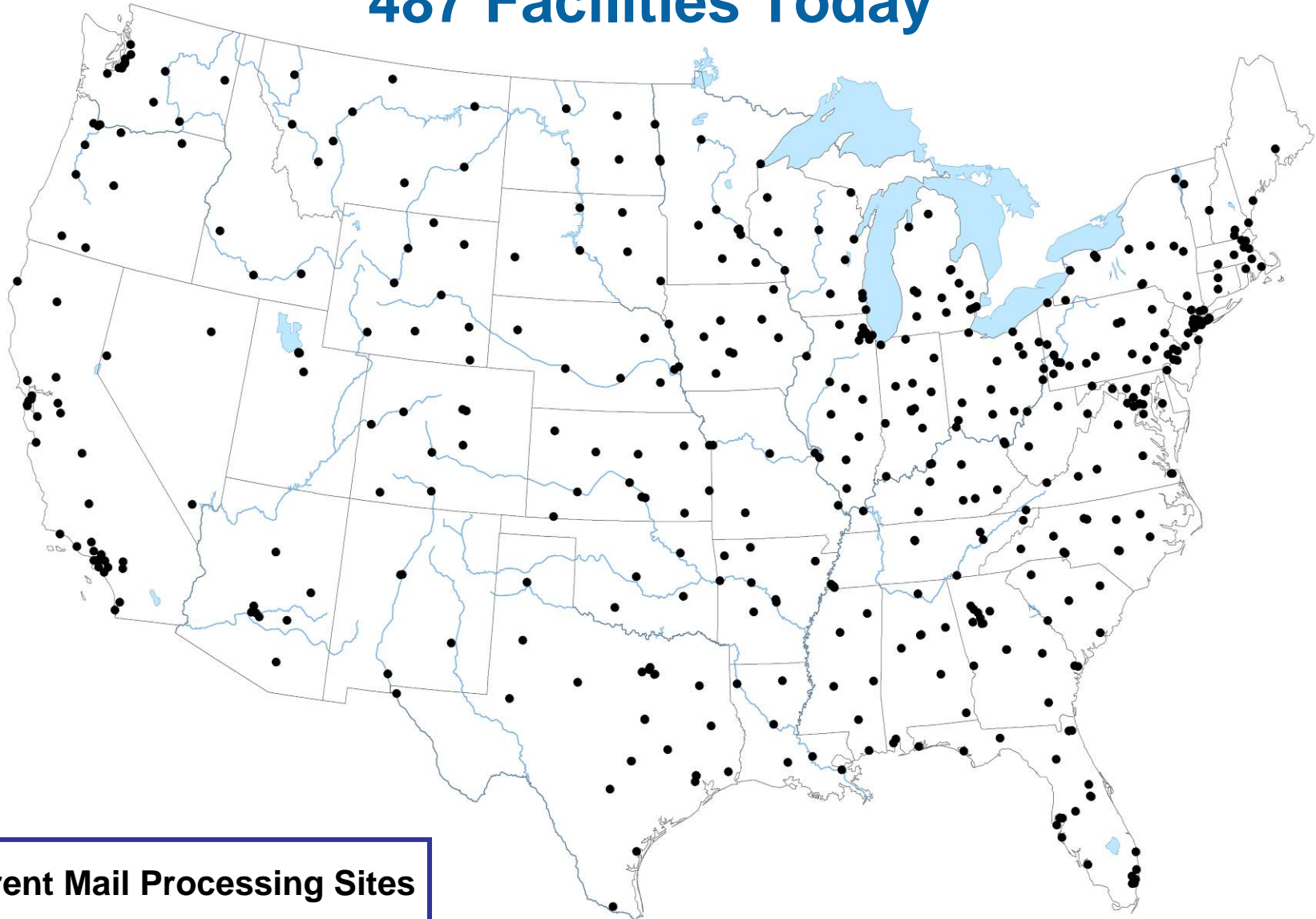
# NETWORK CAPACITY



## Potential Decrease in Processing Facilities Through 2013

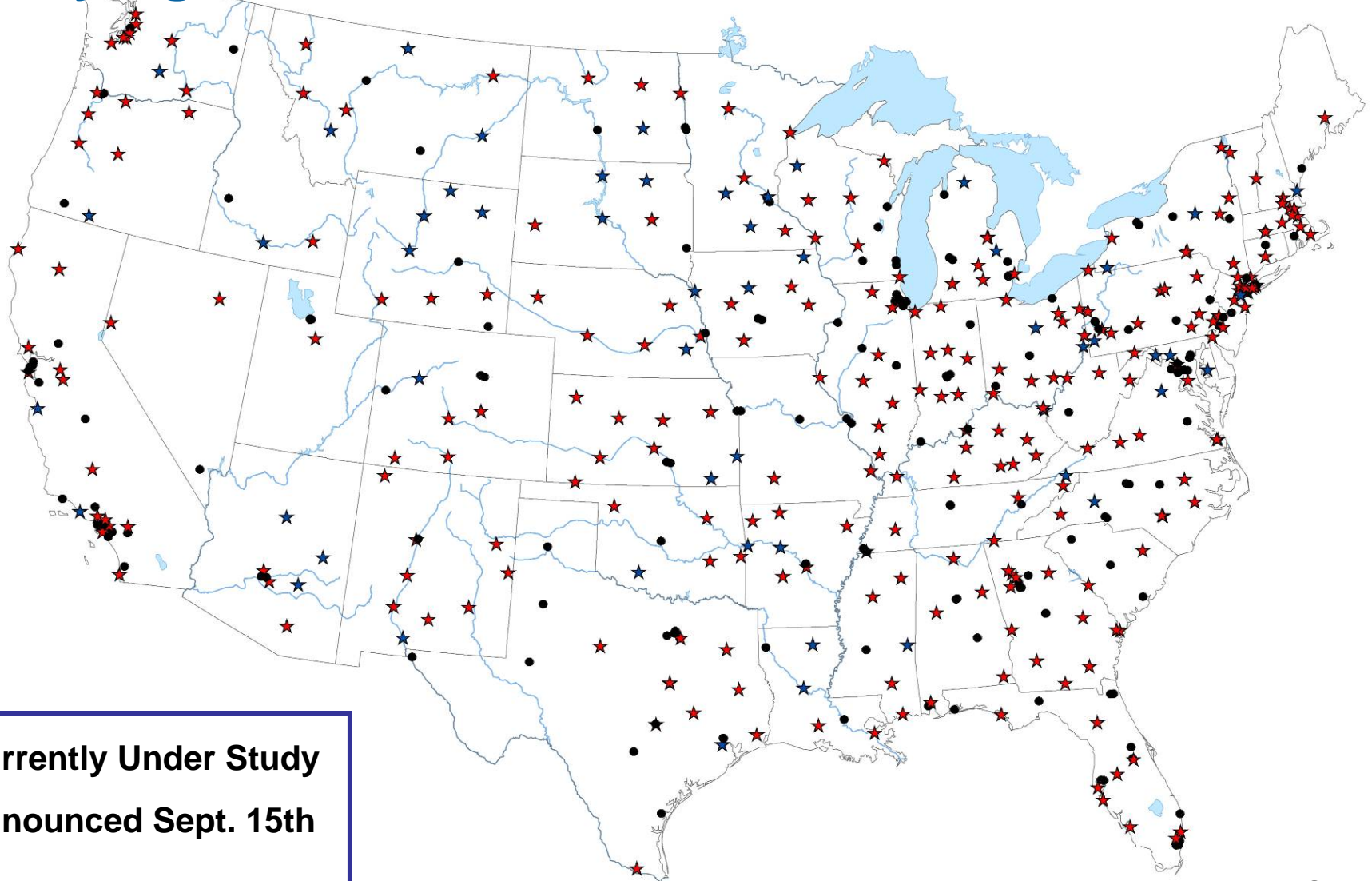


## 487 Facilities Today



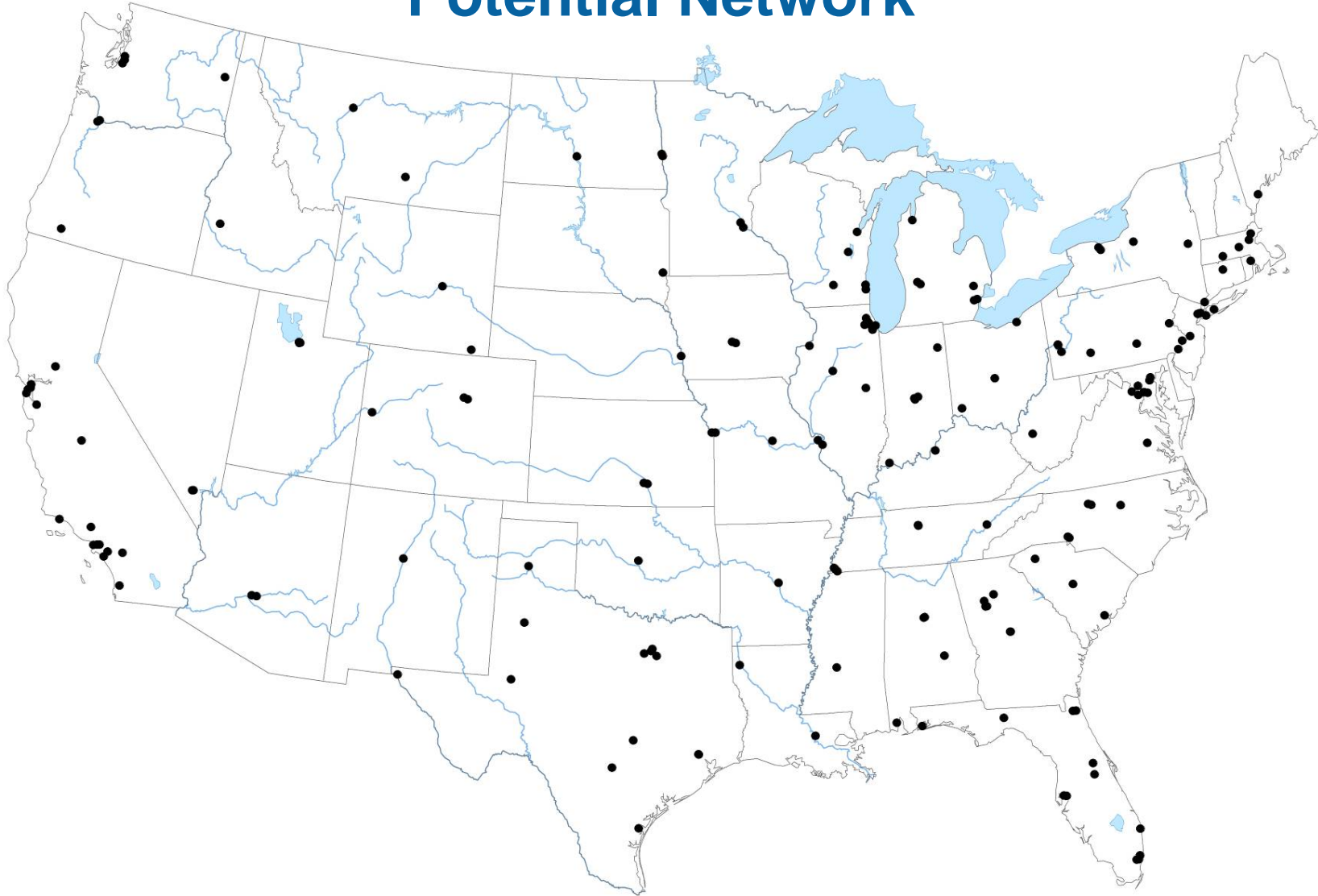
● Current Mail Processing Sites

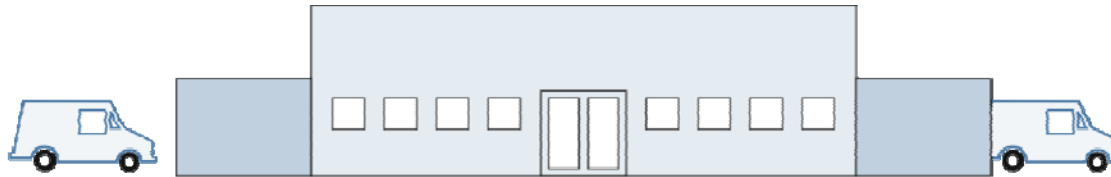
## Studying 252 Facilities for Potential Consolidation



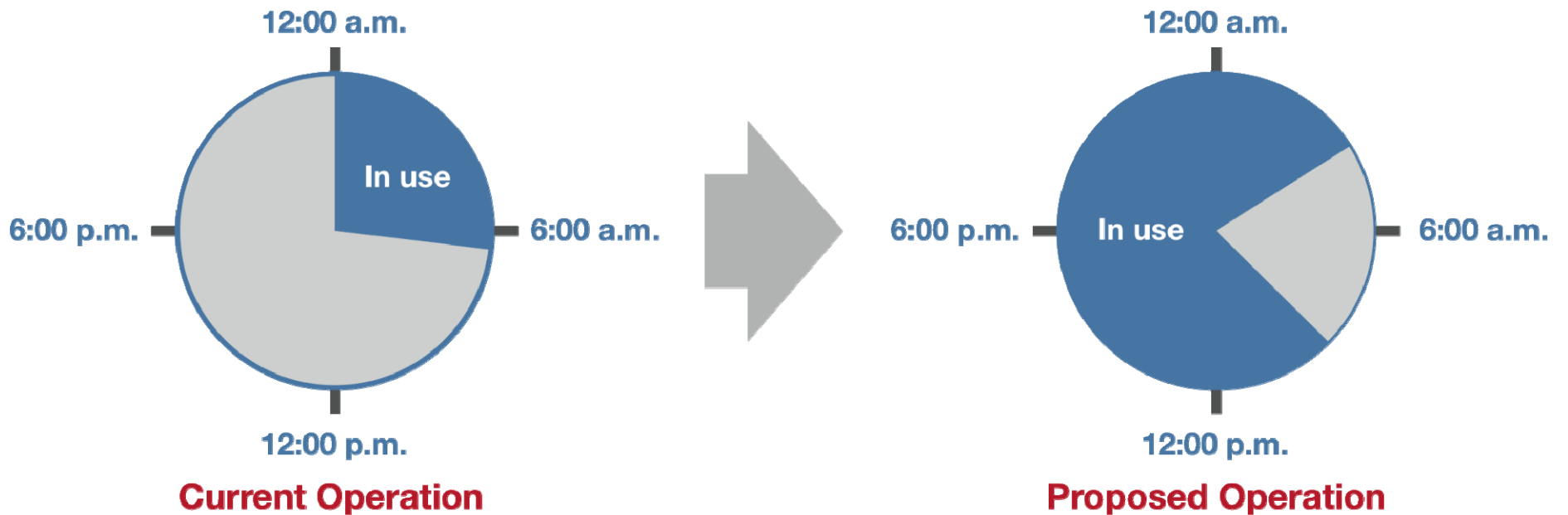


## Potential Network





**Mail Processing Facility**



## **FUTURE NETWORK**

- Support 2-3 day Service Standards
  - Revised Entry Times
  - Reduced Equipment
  - Reduced Footprint
- 

## **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

## CHANGES

- Planning for new mail processing footprint and transport pattern
  - Transitioning to 2-3 day service standard
- 

## OUR APPROACH

- Ongoing communication and collaborative solutions

**559,000**

Total Career Employees

**151,000**

Total Mail Processing Employees

**35,000**

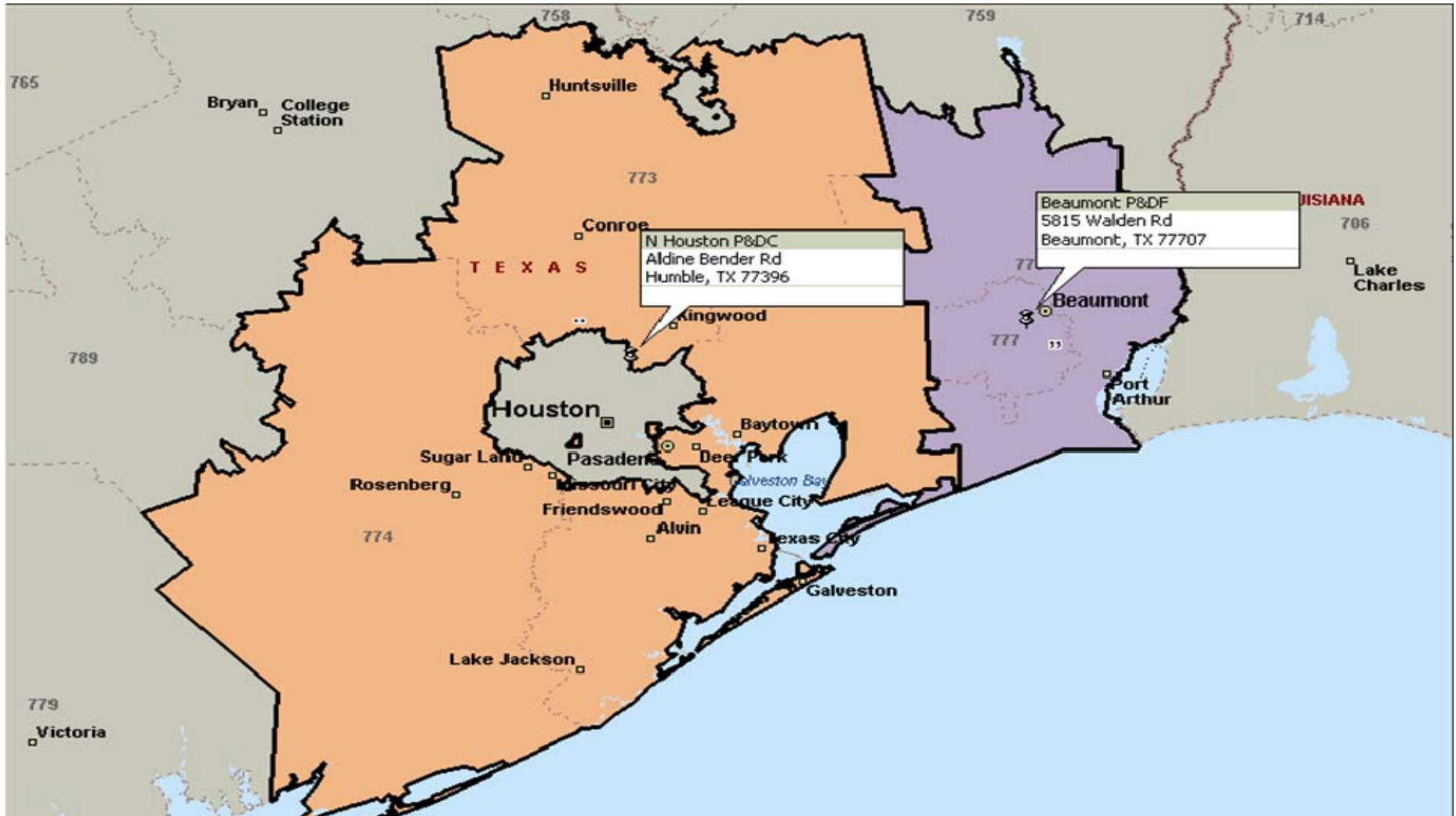
Fewer Mail Processing Positions



# Topic

**Area Mail  
Processing  
Study**

## DISTANCE BETWEEN FACILITIES – 87 miles



## BUSINESS CASE\*

Mail Processing Workhour Savings:	\$4,689,163
Mail Processing Management Savings:	\$ 892,978
Maintenance Savings:	\$1,950,868
Transportation Costs:	\$ (37,585)
<hr/>	
Proposed Annual Savings:	\$7,495,424

**\*Preliminary results subject to change**



## EMPLOYEE IMPACTS\*

Craft Employees Impacted at Beaumont P&DF	-122
Net Management Impact	- 6

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

**\*Preliminary results subject to change**

## **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

## NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies

*Mail additional comments to:*

Manager, Consumer and Industry Contact  
Houston District  
PO Box 250001  
Houston TX 77202-9631

*Must be postmarked by January 19, 2012.*