



UNITED STATES  
POSTAL SERVICE®

**South Florida FL P&DC  
Area Mail Processing (AMP)  
Public Meeting**

**November 17, 2011**



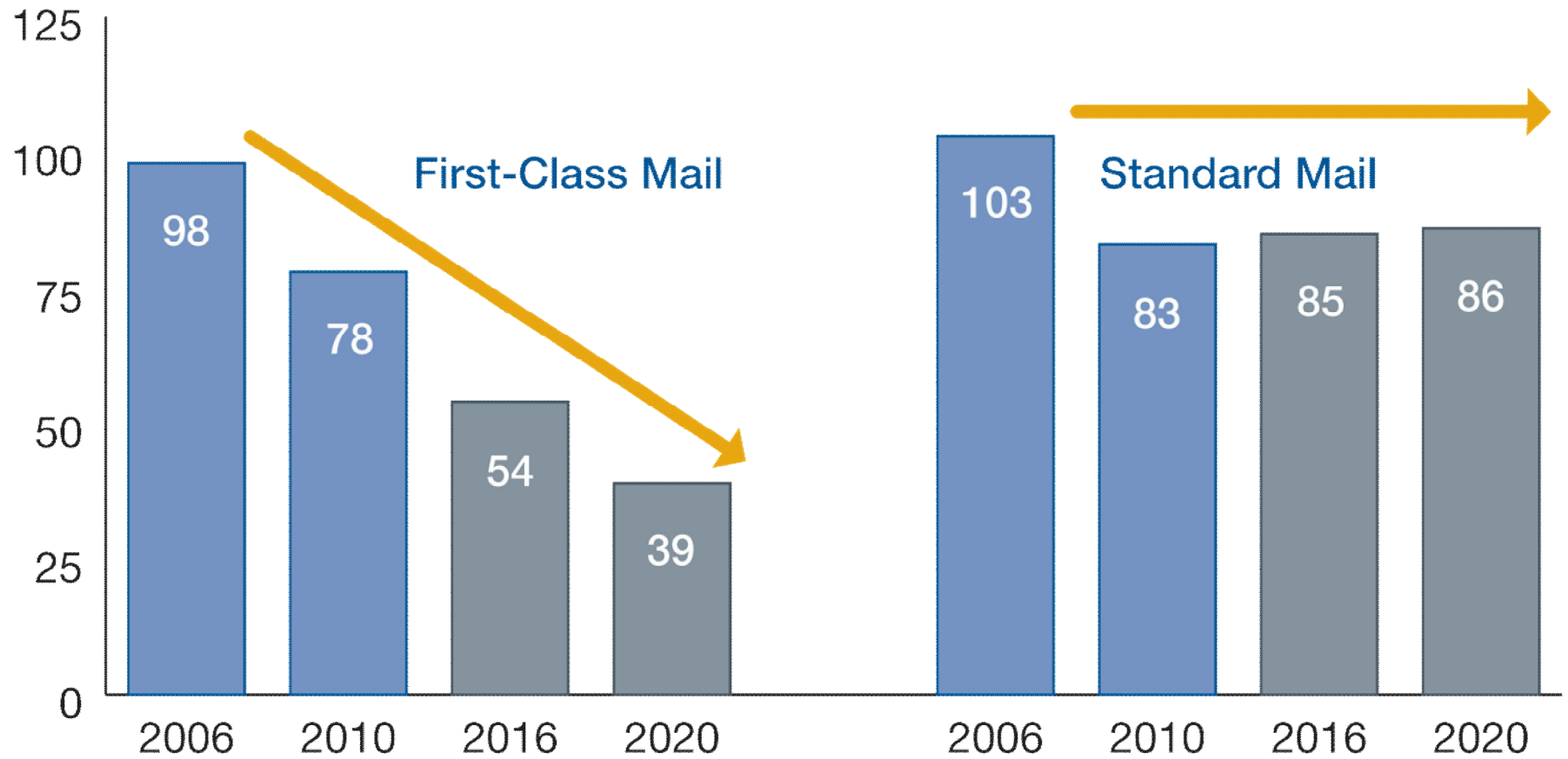
# Two Topics

**Radical  
Network  
Realignment**

**Area Mail  
Processing  
Study**



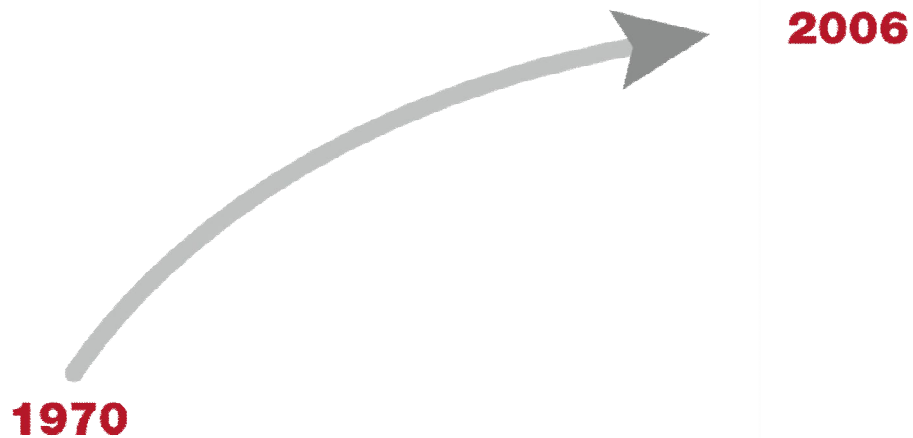
# Mail Volume Shifting to a Less Profitable Mix



Volume in Billions of Pieces

# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion



# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion

**1970**



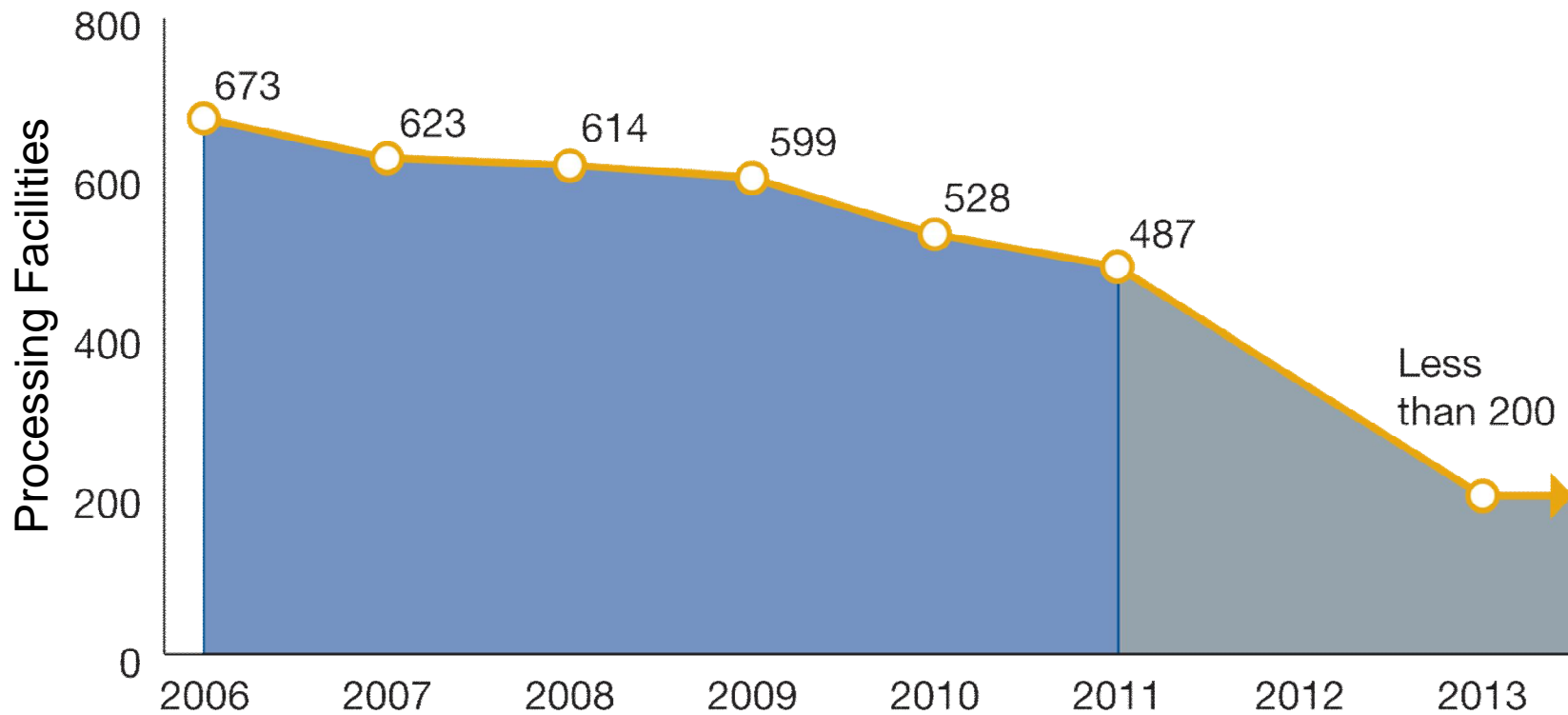
**2006**

**CONSOLIDATION**  
Excess Capacity

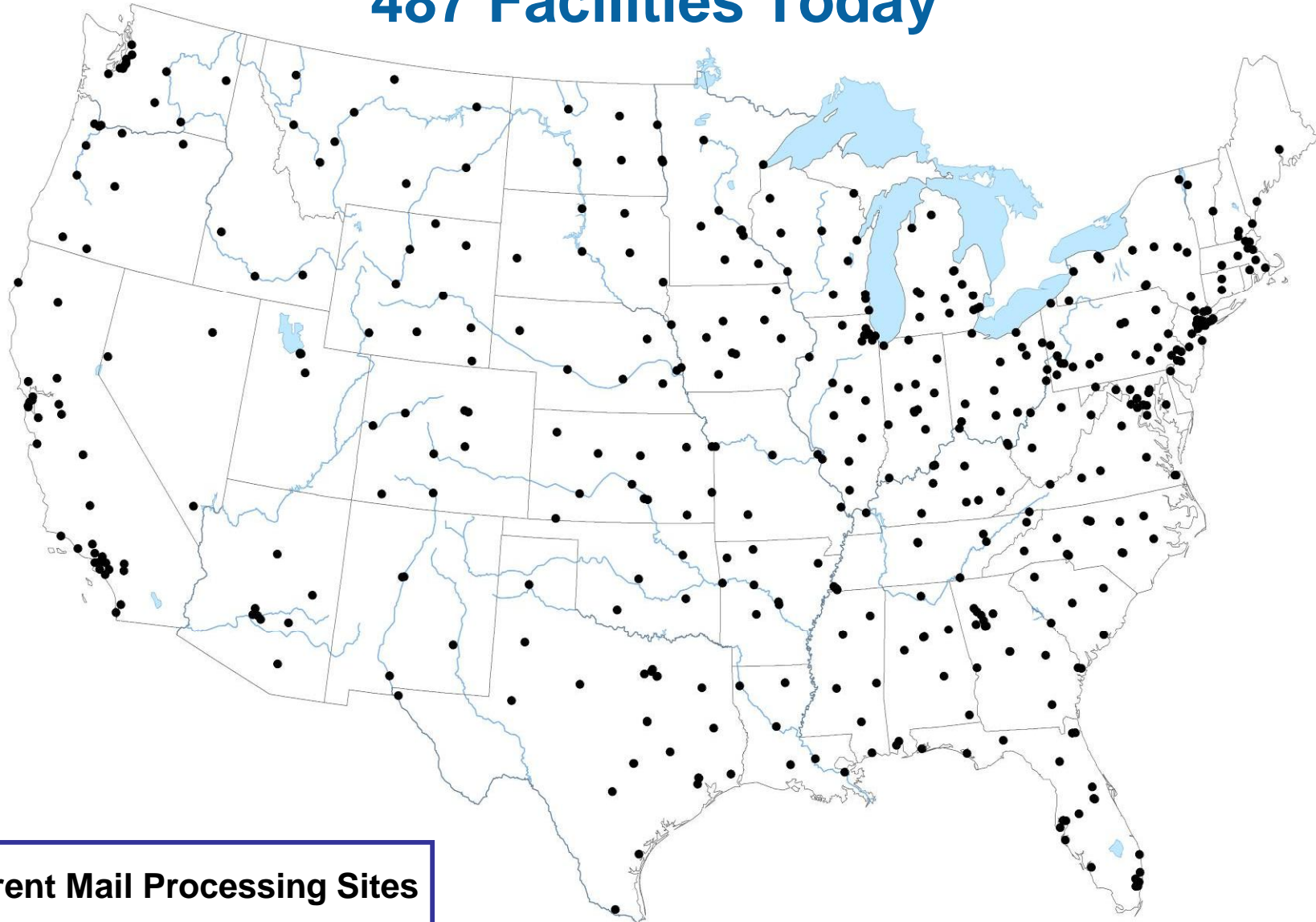
**2013**



## Potential Decrease in Processing Facilities Through 2013

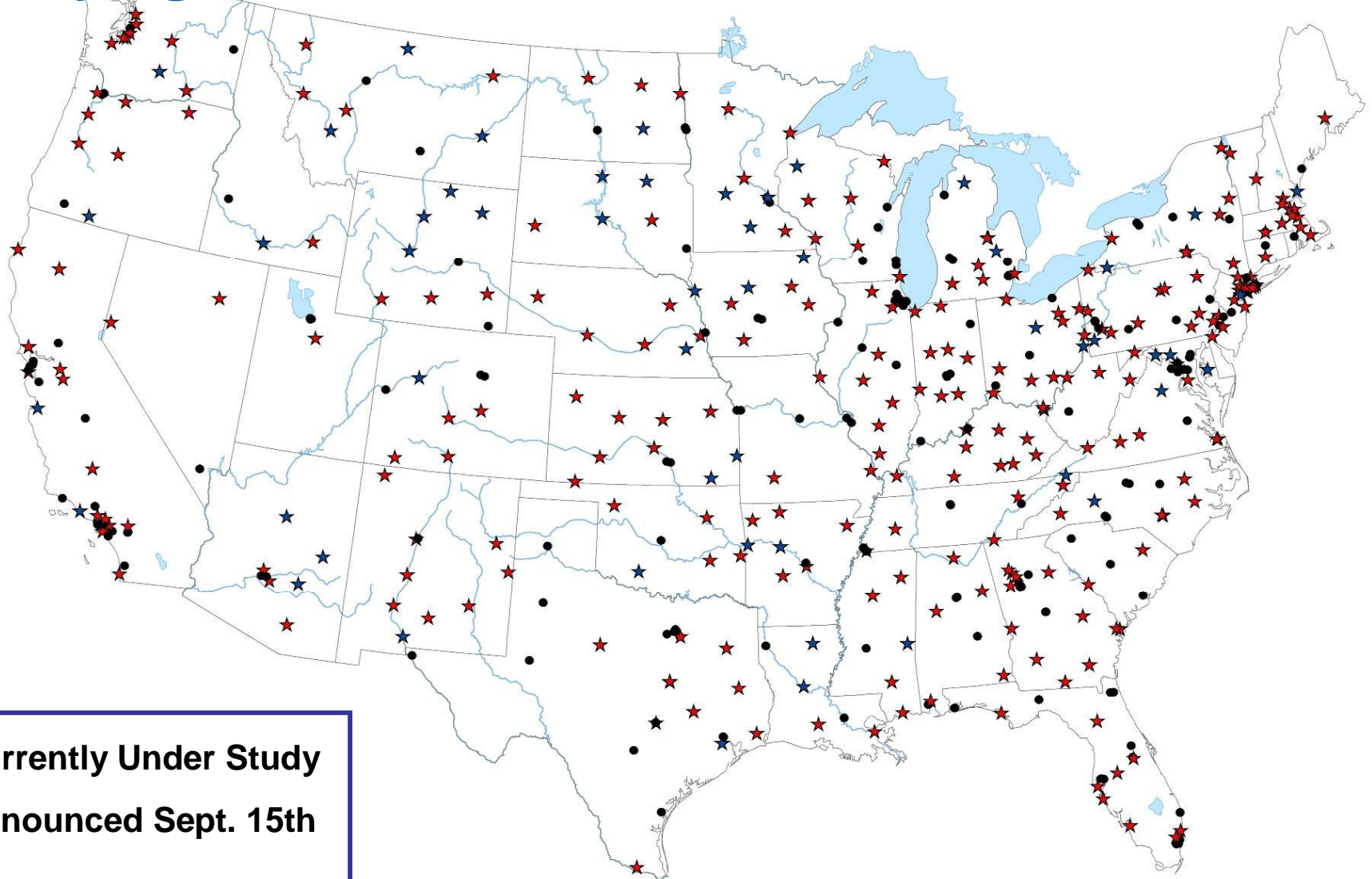


## 487 Facilities Today



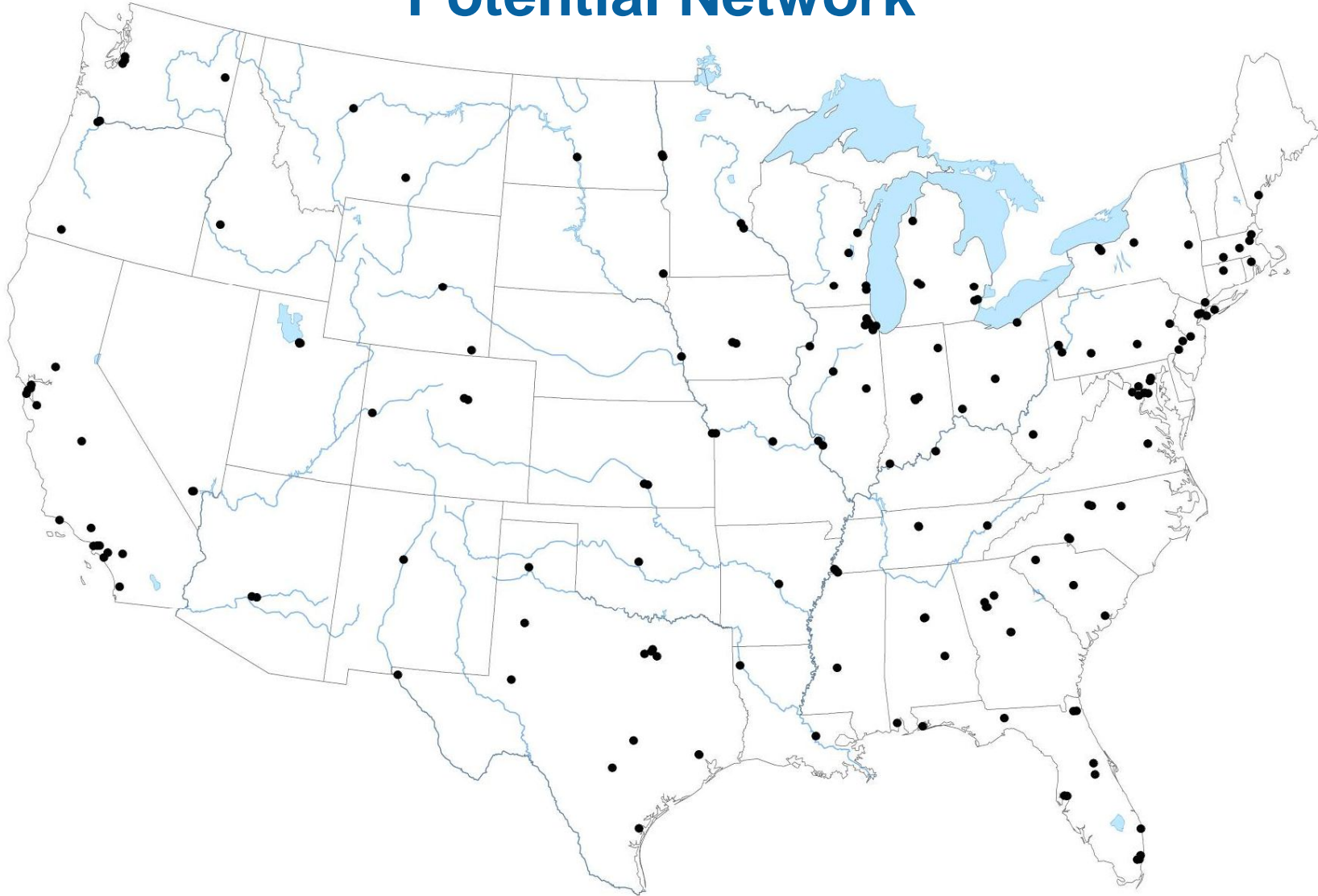
● Current Mail Processing Sites

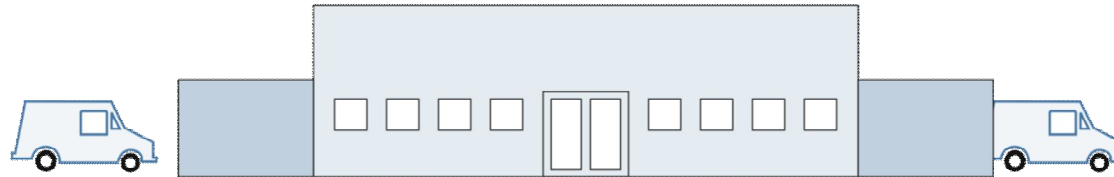
## Studying 252 Facilities for Potential Consolidation



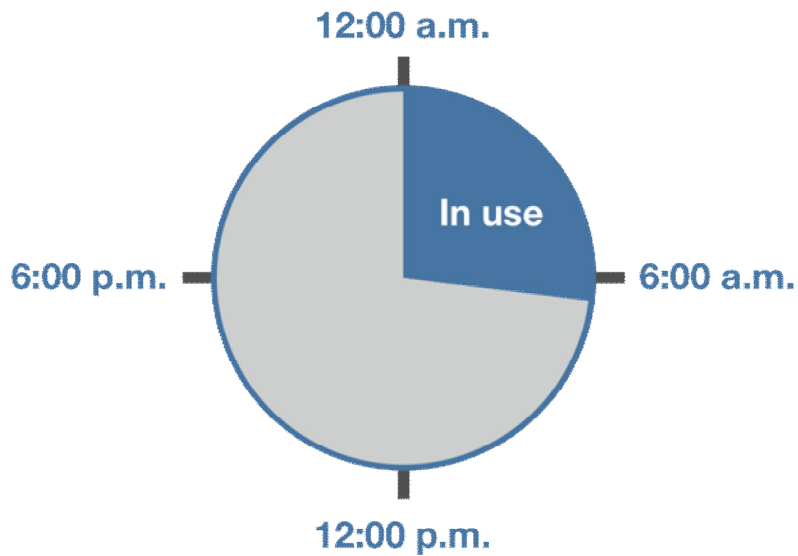


## Potential Network

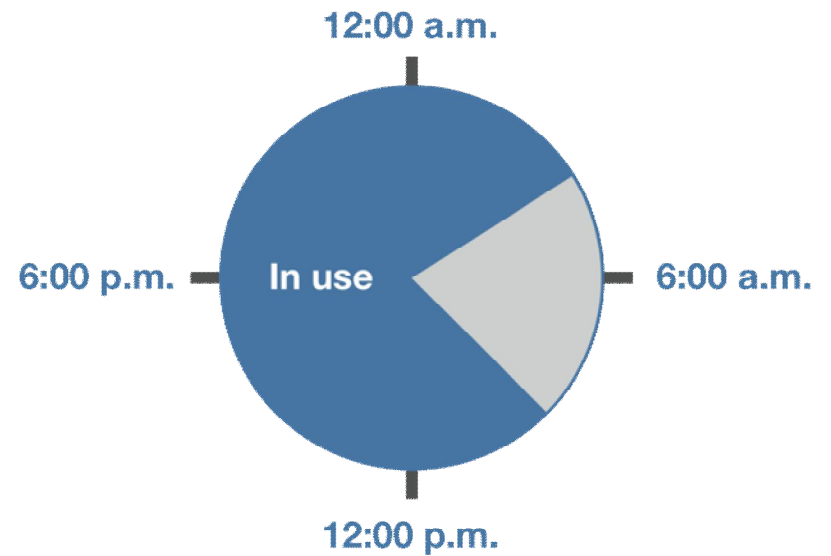




**Mail Processing Facility**



**Current Operation**



**Proposed Operation**

## **FUTURE NETWORK**

- Support 2-3 day Service Standards
  - Revised Entry Times
  - Reduced Equipment
  - Reduced Footprint
- 

## **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

## CHANGES

- Planning for new mail processing footprint and transport pattern
  - Transitioning to 2-3 day service standard
- 

## OUR APPROACH

- Ongoing communication and collaborative solutions

**559,000**

Total Career Employees

**151,000**

Total Mail Processing Employees

**35,000**

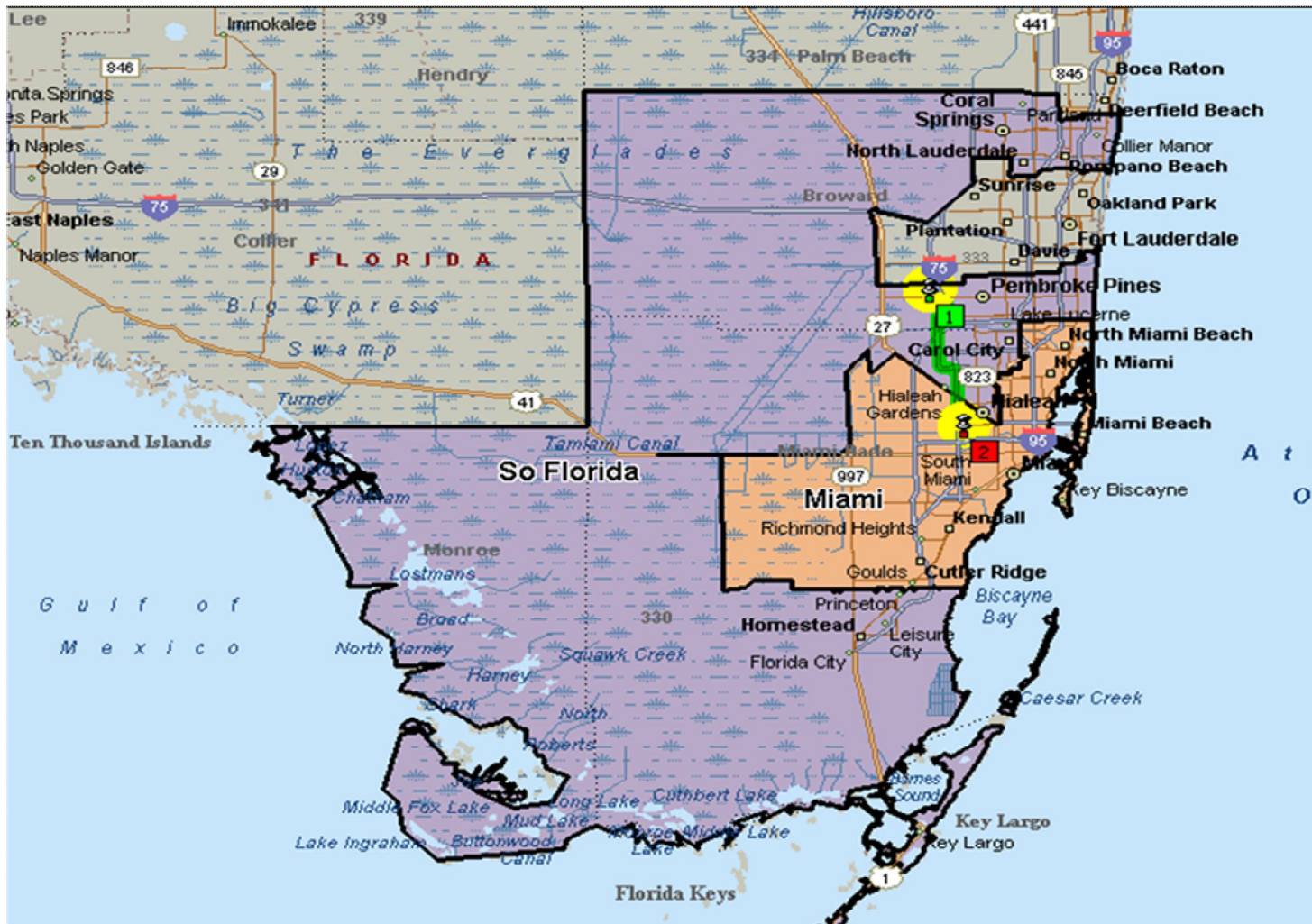
Fewer Mail Processing Positions



# Topic

**Area Mail  
Processing  
Study**

# DISTANCE BETWEEN FACILITIES – 18.2 miles



## BUSINESS CASE\*

Mail Processing Workhour Savings:	\$8,908,434
Mail Processing Management Savings:	\$2,455,413
Maintenance Savings:	\$7,649,751
Transportation Saving:	\$229,893
<hr/>	
Proposed Annual Savings:	\$19,243,491

**\*Preliminary results subject to change**



## EMPLOYEE IMPACTS\*

Net craft impacts - 215

Net management impacts - 13

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

**\*Preliminary results subject to change**

## **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

## NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies

*Mail additional comments to:*

Manager, Consumer and Industry Contact  
South Florida District  
2200 NW 72 Ave #225  
Miami FL 33152-9631

*Must be postmarked by December 2, 2011.*