----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type:	Owensboro CSMPC
Street Address:	54 Bon Harbor Hls
City:	Owensboro
State:	KY
5D Facility ZIP Code:	42301
District:	Kentuckiana
Area:	Eastern
Finance Number:	205884
Current 3D ZIP Code(s):	423
Miles to Gaining Facility:	43.1
EXFC office:	Yes
Postmaster:	Michael Noritis (A)
Senior Plant Manager:	Steve Cronic
District Manager:	David J. Dillman
Facility Type after AMP:	Post Office

2. Gaining Facility Information

Facility Name & Type:	Evansville, P&DF
Street Address:	7100 Petersburg Rd
City:	Evansville
State:	IN
5D Facility ZIP Code:	47711
District:	Kentuckiana
Area:	Eastern
Finance Number:	172653
Current 3D ZIP Code(s):	424, 476, 477
EXFC office:	Yes
A/Plant Manager	Jemal Jones
Senior Plant Manager:	Steve Cronic
District Manager:	David J. Dillman

3. Background Information

Start of Study:	08/08/11
Date Range of Data:	Jul-01-2010 **:** Jun-30-2011
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,742
EAS Hours per Year:	1,819
Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 7, 2010
Date & Time this workbook was last saved:	**2/18/2012 14:30**

4. Other Information

Area Vice President:	Jordan M. Small
Vice President Network Operations:	David E. Williams
Area AMP Coordinator:	Bob Roseberry
HQ AMP Coordinator:	Todd Katkow

rev 09/13/2010

Approval Signatures

Last Saved: September 21, 2011

Losing Facility Name and Type: Owensboro CSMPC
Street Address: 54 Bon Harbor Hls
City: Owensboro
State: KY
Facility ZIP Code: 42301
Finance Number: 205884
Current 3D ZIP Code(s): 423

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville, P&DF
Street Address: 7100 Petersburg Rd
City: Evansville
State: IN
Facility ZIP Code: 47711
Finance Number: 172653
Current 3D ZIP Code(s): 424, 476, 477

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Michael Noritis (A)
Printed Name   Signature   9-27-11 Date

Senior Plant Manager:
Steve Cronic
Printed Name   Signature   9-27-11 Date

District Manager:
David J. Dillman
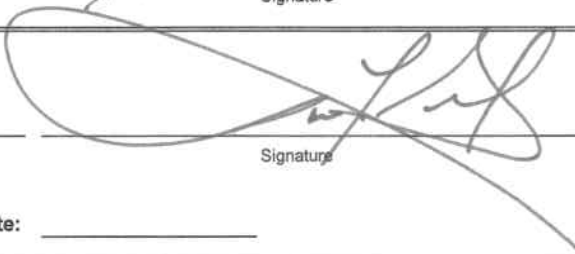Printed Name   Signature   9-27-11 Date

GAINING FACILITY:

Plant Manager:
Jemal Jones
Printed Name   Signature   9-26-11 Date

Senior Plant Manager:
Steve Cronic
Printed Name   Signature   9-27-11 Date

District Manager:
David J. Dillman
Printed Name   Signature   9-27-11 Date

AREA OFFICE:

Area Vice President:
Jordan M. Small
Printed Name   Signature   1/20/12 Date

Implementation Date: _____

HEADQUARTERS:

Approved: [✓]   Disapproved: [ ]

Senior Vice President Operations:
David E. Williams
Printed Name   Signature   2/18/12 Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Owensboro CSMPC
Street Address: 54 Bon Harbor Hls
City, State: Owensboro , KY
Current 3D ZIP Code(s): 423
Type of Distribution to Consolidate: Orig & Dest   **Miles to Gaining Facility:** 43.1

Gaining Facility Name and Type: Evansville, P&DF
Current 3D ZIP Code(s): 424, 476, 477

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	**$56,161**	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	$0	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings =	$0	from *Other Curr vs Prop*
Transportation Savings =	**$65,673**	from *Transportation (HCR and PVS)*
Maintenance Savings =	$0	from *Maintenance*
Space Savings =	$0	from *Space Evaluation and Other Costs*
Total Annual Savings =	**$121,834**	

Total One-Time Costs =	$0	from *Space Evaluation and Other Costs*

Total First Year Savings = $121,834

Staffing Positions

Craft Position Loss =	**1**	from *Staffing - Craft*
PCES/EAS Position Loss =	0	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume) =	851,631	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	1,657	0	442,520	100.0%
Priority Mail®	10	0	3,929	100.0%
Package Services	52	0	3,227	100.0%
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012

Losing Facility Name and Type: Owensboro CSMPC
Current 3D ZIP Code(s): 423
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville, P&DF
Current 3D ZIP Code(s): 424, 476, 477

Background

The Kentuckiana Performance Cluster, with the assistance from the Eastern area office, has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Owensboro CSMPC originating and destinating mail volumes for processing at the Evansville P&DF. The proposal encompasses the mail processing for ZIP Code 423.

On July 1, 2011, all Owensboro City and SCF (423) originating primary operations, DPS, and destinating flat operations were moved from the Bowling Green P&DF into the Evansville P&DF to take advantage of machine capacity availability. The move was a result of the Bowling Green to Nashville AMP. This AMP study analyzes the relocation of the destinating parcels sortation, standard letter tray primary, and flat bundles primary operations at the Owensboro CSMPC, which are all manual operations. The volumes for these operations would travel 43.1 miles to the Evansville P&DF for processing.

Financial Summary

Based on the AMP analysis the total FHP being transferred from the Owensboro CSMPC to the Evansville P&DF is 0 pieces. Previously, a total FHP of 196,074 pieces for zip 423 was transferred from the Bowling Green P&DF to the Evansville P&DF as a result of the Bowling Green to Nashville AMP. (43,543 pieces average daily volume for cancellation).

Below you will find a brief synopsis of the AMP financial opportunity for the relocation of the mail processing functions at the Owensboro CSMPC:

Savings & Costs

1. Mail Process Workhour Savings (craft) [1]		$ 56,161
2. Non-Mail Processing Workhour Savings	$	0
3. PCES/EAS Supervisory Workhour Savings	$	0
4. Transportation Savings	$	$65,673
5. Maintenance Savings [2]	$	0
6. Space Savings	$	0

Total Annual Savings	$	$121,834
Total One-Time Costs	$	0

Total First Year Savings	$	$121,834

[1] Mail Processing Workhour Savings includes savings associated with moving letter automation operations out of Owensboro that occurred before the AMP study.
[2] Maintenance Savings of $8,060 reflects savings associated with moving letter automation operations out of Owensboro that occurred before the AMP study.

rev 06/10/2009

Customer Service Considerations

In the AMP analysis, no impacts to local delivery boxes, window service times for retail units, business mail acceptance hours or collection box times were identified. In addition, customers will still be able to obtain a local postmark at the Owensboro CSMPC retail unit.

Service Standard Considerations

The Destinating First Class and Priority service standards from Paducah KY (420) and Terre Haute IN (475, 478) would experience an upgrade from 2-day to overnight.

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	1,657	0	442,520	100.0%
Priority Mail®	10	0	3,929	100.0%
Package Services	52	0	3,227	100.0%

Owensboro (423) Service Standards Upgrade Analysis (Destinating)

ORIGIN ZIP CODE	ORIGIN NAME	PRI	FCM	PER	PKG	STD
420	PADUCAH KY	02 --> 01	02 --> 01	03 --> 02		
423	OWENSBORO KY			02 --> 01	03 --> 02	06 --> 03
424	EVANSVILLE IN			02 --> 01	03 --> 02	06 --> 03
475	TERRE HAUTE IN	02 --> 01	02 --> 01	03 --> 02		
476	EVANSVILLE IN			02 --> 01	03 --> 02	06 --> 03
477	EVANSVILLE IN			02 --> 01	03 --> 02	06 --> 03
478	TERRE HAUTE IN	02 --> 01	02 --> 01	03 --> 02		

No downgrades will occur for Owensboro's Destinating Service Standards.
No downgrades or upgrades will occur for Owensboro's Originating Service Standards.

Transportation Changes

The Owensboro CSMPC will be used as a hub for the 423 collection mail traveling to the Evansville P&DF, which will eliminate additional transportation costs and optimize mail arrival into Evansville.

Route 476U1 Trips 801/802 (Evansville P&DF – St. Louis NDC) would have an ▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉ to the tractor trailer no longer needing to travel to and from the Owensboro CSMPC each day. Removing this stop would decrease the ▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉▉

rev 06/10/2009

Route 40010 Trip 11 will not stop at the Owensboro CSMPC on the trip to Evansville P&DF decreasing the annua ███████████████████████████ annually.

Staffing Impacts

As a result of the AMP, the staffing for the EAS positions will not change in both the Owensboro CSMPC and the Evansville P&DF. The craft staffing impacts for both facilities can be found in the figure below.

Proposed Staffing Model

	Owensboro CSMPC			Evansville P&DF			Net Difference
	Total Current On-Rolls	Total Proposed On-Rolls	Difference	Total Current On-Rolls	Total Proposed On-Rolls	Difference	
Craft	118	110	-8	152	159	7	-1
Management	2	2	0	12	12	2	0

The Owensboro CSMPC is expecting to eliminate 8 function 4 clerks if the AMP proposal is accepted. The Evansville P&DF is expecting to gain 7 clerk positions and 1 mail handler position. As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts

Equipment relocations will not occur if the AMP is implemented. All operations analyzed in the study for relocation are manual operations.

Space Impacts

The 3,632 square feet gained if the AMP is accepted will be used for customer service operations and staging.

rev 06/10/2009

24 Hour Clock

Last Saved: February 18, 2012

Losing Facility Name and Type: Owensboro CSMPC

Current 3D ZIP Code(s): 423

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Evansville, P&DF

Current 3D ZIP Code(s): 424, 476, 477

No 24 Hour Clock data for Owensboro.

Select the Location to Trend:

EVANSVILLE P&DF ▼

| Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS (80%)	OGP Cleared by 2300 Data Source = EDW EOR (100%)	OGS Cleared by 2400 Data Source = EDW EOR (100%)	MMP Cleared by 2400 Data Source = EDW EOR (100%)	MMP Volume On Hand at 2400 Data Source = EDW MCRS (Millions)	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS (100%)	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR (100%)	Trips On-Time 0400 - 0900 Data Source = EDW TIMES (86.9%)
		%									
12-Mar	SAT	3/12	EVANSVILLE P&DF	87.1%	100.0%	100.0%		0.0	100.0%	100.0%	98.5%
19-Mar	SAT	3/19	EVANSVILLE P&DF	111.5%	100.0%	100.0%		#VALUE!	100.0%	99.9%	100.0%
26-Mar	SAT	3/26	EVANSVILLE P&DF	86.7%	100.0%	100.0%		0.0	100.0%	99.9%	99.3%
2-Apr	SAT	4/2	EVANSVILLE P&DF	85.1%	100.0%	100.0%		0.0	100.0%	100.0%	83.5%
9-Apr	SAT	4/9	EVANSVILLE P&DF	86.7%	100.0%	100.0%		0.0	100.0%	100.0%	98.5%
16-Apr	SAT	4/16	EVANSVILLE P&DF	72.4%	100.0%	100.0%		0.0	100.0%	100.0%	92.5%
23-Apr	SAT	4/23	EVANSVILLE P&DF	65.4%	99.9%	100.0%		0.0	100.0%	100.0%	94.7%
30-Apr	SAT	4/30	EVANSVILLE P&DF	74.2%	100.0%	100.0%		0.0	100.0%	100.0%	97.0%
7-May	SAT	5/7	EVANSVILLE P&DF	80.1%	100.0%	100.0%		0.0	100.0%	100.0%	99.3%
14-May	SAT	5/14	EVANSVILLE P&DF	65.8%	100.0%	100.0%		0.0	100.0%	99.8%	99.3%
21-May	SAT	5/21	EVANSVILLE P&DF	81.8%	99.5%	100.0%		0.0	100.0%	99.4%	85.7%
28-May	SAT	5/28	EVANSVILLE P&DF	76.8%	100.0%	100.0%		0.0	100.0%	100.0%	99.2%
4-Jun	SAT	6/4	EVANSVILLE P&DF	84.9%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
11-Jun	SAT	6/11	EVANSVILLE P&DF	73.7%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
18-Jun	SAT	6/18	EVANSVILLE P&DF	83.8%	100.0%	100.0%		0.0	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	EVANSVILLE P&DF	78.6%	100.0%	100.0%		0.0	100.0%	100.0%	97.7%
2-Jul	SAT	7/2	EVANSVILLE P&DF	63.2%	94.4%	100.0%		0.0	100.0%	100.0%	83.8%
9-Jul	SAT	7/9	EVANSVILLE P&DF	62.6%	97.8%	100.0%		0.0	100.0%	100.0%	100.0%
16-Jul	SAT	7/16	EVANSVILLE P&DF	69.2%	100.0%	100.0%		0.0	100.0%	100.0%	88.0%
23-Jul	SAT	7/23	EVANSVILLE P&DF	64.6%	98.3%	100.0%		0.0	100.0%	99.3%	81.2%
30-Jul	SAT	7/30	EVANSVILLE P&DF	178.6%	98.7%	100.0%		#VALUE!	100.0%	99.7%	96.2%

rev 04/2/2008

MAP

Losing Facility Name and Type: Owensboro CSMPC
Current 3D ZIP Code(s): 423
Miles to Gaining Facility: 43.1

Gaining Facility Name and Type: Evansville, P&DF
Current 3D ZIP Code(s): 424, 476, 477
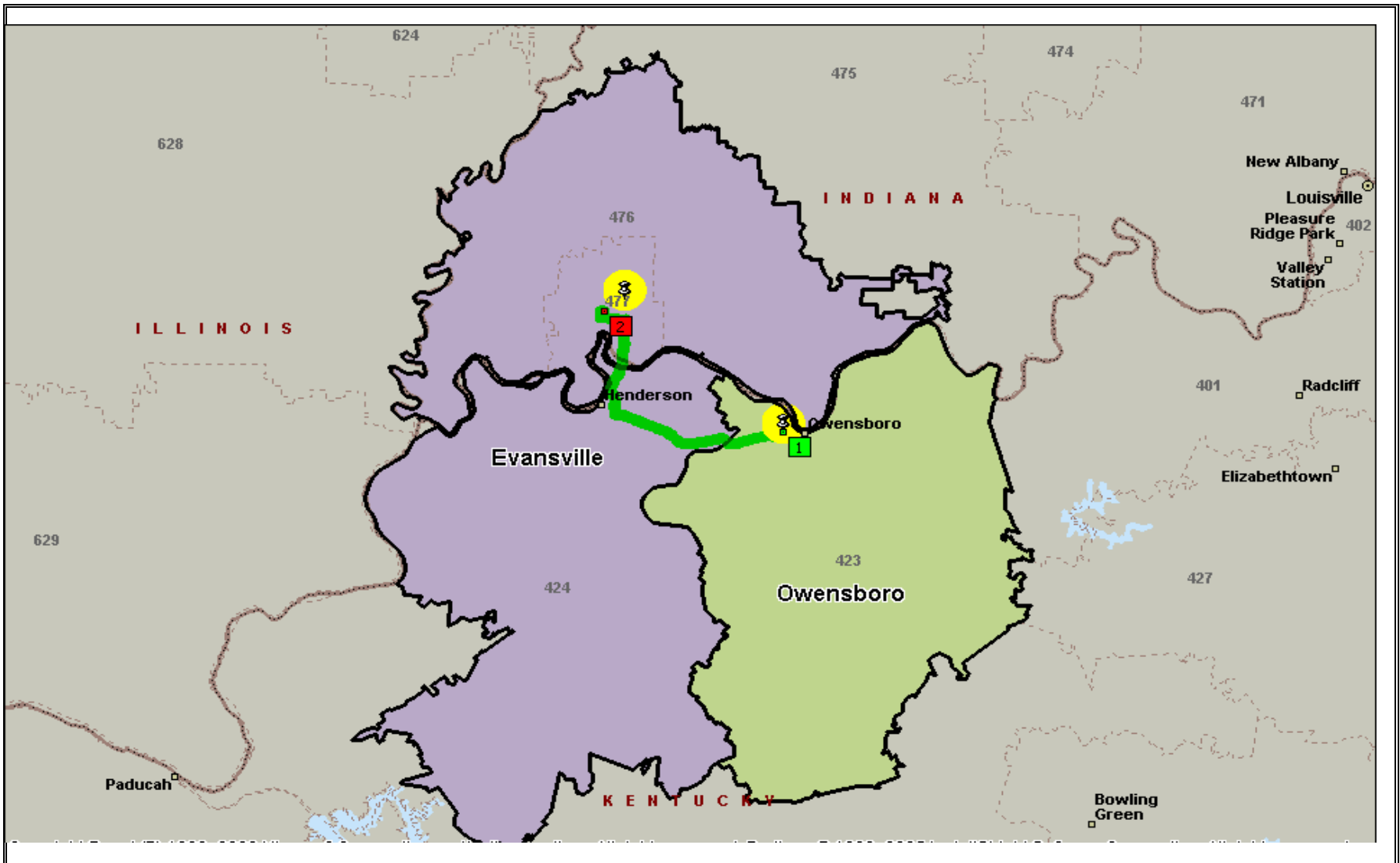
rev 03/20/2008

Service Standard Impacts

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

Losing Facility 3D ZIP Code(s): 423
Gaining Facility 3D ZIP Code(s): 424, 476, 477

Based on report prepared by Network Integration Support dated: 8/19/2011

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	1,657	1.1%	0	0.0%	1,657	0.4%	10	0.3%	0	0.0%	0	0.0%	52	1.6%	1,718	0.4%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
TOTAL	1,657	1.1%	0	0.0%	1,657	0.4%	10	0.3%	0	0.0%	0	0.0%	52	1.6%	1,718	0.4%
NET UP+NO CHNG	146,719	1.1%	295,801	0.0%	442,520	0.4%	3,929	0.3%	0	0.0%	0	0.0%	3,227	1.6%	449,676	0.4%
VOLUME TOTAL	146,719		295,801		442,520		3,929						3,227		449,676	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	3	12.0%	0	0.0%	3	0.1%	3	0.1%	8	0.2%	5	0.1%	5	0.1%	24	0.1%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0.1%	0	0.0%	0	0.0%	4	0.0%
TOTAL	3	12.0%	0	0.0%	3	0.1%	3	0.1%	12	0.3%	5	0.1%	5	0.1%	28	0.2%
NET	3	12.0%	0	0.0%	3	0.1%	3	0.1%	4	0.1%	5	0.1%	5	0.1%	20	0.1%

rev 10/16/2009

AMP Service Standard Impacts

Stakeholders Notification

Losing Facility: Owensboro CSMPC　　　　　　　　**AMP Event:** Start of Study

Losing Facility: Owensboro CSMPC   **Gaining Facility:** Evansville, P&DF

Date Range of Data   07/01/10   <<=== ===>>   06/30/11

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$0.00	41	$59.94
12	$0.00	42	$37.61
13	$0.00	43	$43.38
14	$0.00	44	$46.56
15	$0.00	45	$45.01
16	$0.00	46	$0.00
17	$0.00	47	$0.00
18	$0.00	48	$52.10

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$35.51	41	$0.00
12	$51.75	42	$0.00
13	$0.00	43	$0.00
14	$42.88	44	$0.00
15	$38.09	45	$0.00
16	$0.00	46	$0.00
17	$37.88	47	$0.00
18	$40.75	48	$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
076	100.0%					$257,506
079	100.0%					$174,997
037						$159,770
241						$708,489
253						$180
637						$51,194
769						$76,072
826						$154,816
905						$409,736
906						$19,924
912						$49,226
913						$48,222

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
060						$64,422
200						$83,500
037						$0
241						$0
253						$0
637						$0
769						$0
826						$0
905						$0
906						$0
912						$0
913						$0
002						$56,379
009						$0
010						$50,390
014						$0
015						$74,627
017						$123,452
020						$197
021						$0
022						$0
030						$106,614
035						$230,206
040						$12,106
044						$75,781
050						$329,657
055						$301,200
058						$0
060dup						
066						$0
067						$0
074						$0
100						$7,170
110						$0
112						$75,668
120						$2,746
122						$375
124						$58,012
125						$420
150						$17,462

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
160						$0
169						$10,523
170						$151,288
180						$103,920
181						$34,847
185						$0
186						$148,662
200dup						
210						$747,358
229						$222,717
231						$546,604
232						$84,602
233						$285
261						$103
265						$0
266						$27,094
271						$83,345
275						$21
281						$87,595
285						$11,308
331						$139,571
335						$15,322
336						$804,094
340						$4,222
468						$0
481						$73,968
482						$0
485						$398
547						$1,345
560						$63,761
585						$160,442
607						$17,234
612						$2,722
620						$147
776						$24,102
891						$22,603
892						$7,655
894						$28
895						$48,663
896						$143,359
898						$53
918						$1,305,770
919						$976

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

AMP Workhour Costs - Current

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Moved to Gain	0	6,450,864	9,970	647	$432,503			Impact to Gain	1,100,856	1,142,369	3,450	331	$147,922
	Impact to Lose	0	0	0	No Calc	$0			Moved to Lose	0	0	0	No Calc	$0
Totals	Total Impact	0	6,450,864	9,970	647	$432,503		Totals	Total Impact	1,100,856	1,142,369	3,450	331	$147,922
	Non-impacted	0	135,594,546	34,389	3,943	$1,677,628			Non-impacted	0	0	0	No Calc	$0
									Gain Only	262,904,787	727,690,466	171,077	4,254	$6,619,173
	All	0	142,045,410	44,359	3,202	$2,110,131			All	264,005,643	728,832,835	174,527	4,176	$6,767,095

Total FHP to be Transferred (Average Daily Volume) :   0
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) :   851,631
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $8,877,226
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

		Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
	Impact to Gain	1,100,856	7,593,233	13,420	566	$580,425
	Impact to Lose	0	0	0	No Calc	$0
Comb Totals	Total Impact	1,100,856	7,593,233	13,420	566	$580,425
	Non-impacted	0	135,594,546	34,389	3,943	$1,677,628
	Gain Only	262,904,787	727,690,466	171,077	4,254	$6,619,173
	All	264,005,643	870,878,245	218,886	3,979	$8,877,226

Losing Facility: Owensboro CSMPC

Gaining Facility: Evansville, P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
076					$0	060					$318,971
079					$0	200					$256,487
037					$159,770	037					$0
241					$708,489	241					$0
253					$180	253					$0
637					$0	637					$0
769					$76,072	769					$0
826					$154,816	826					$0
905					$409,736	905					$0
906					$19,924	906					$0
912					$49,226	912					$0
913					$48,222	913					$0
						002					$56,379
			0	No Calc		009					$0
			0	No Calc		010					$50,390
			0	No Calc		014					$0
			0	No Calc		015					$74,627
			0	No Calc		017					$123,452
			0	No Calc		020					$197
			0	No Calc		021					$0
			0	No Calc		022					$0
			0	No Calc		030					$106,614
			0	No Calc		035					$230,206
			0	No Calc		040					$12,106
			0	No Calc		044					$75,781
			0	No Calc		050					$329,657
			0	No Calc		055					$301,200
			0	No Calc		058					$0
			0	No Calc		060dup					$0
			0	No Calc		066					$0
			0	No Calc		067					$0
			0	No Calc		074					$0
			0	No Calc		100					$7,170
			0	No Calc		110					$0
			0	No Calc		112					$75,668
			0	No Calc		120					$2,746
			0	No Calc		122					$375
			0	No Calc		124					$58,012
			0	No Calc		125					$420
			0	No Calc		150					$17,462
			0	No Calc		160					$0
			0	No Calc		169					$10,523
			0	No Calc		170					$151,288
			0	No Calc		180					$103,920
			0	No Calc		181					$34,847
			0	No Calc		185					$0
			0	No Calc		186					$148,662
			0	No Calc		200dup					$0
			0	No Calc		210					$747,358

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		229					$222,717
			0	No Calc		231					$546,604
			0	No Calc		232					$84,602
			0	No Calc		233					$285
			0	No Calc		261					$103
			0	No Calc		265					$0
			0	No Calc		266					$27,094
			0	No Calc		271					$83,345
			0	No Calc		275					$21
			0	No Calc		281					$87,595
			0	No Calc		285					$11,308
			0	No Calc		331					$139,571
			0	No Calc		335					$15,322
			0	No Calc		336					$804,094
			0	No Calc		340					$4,222
			0	No Calc		468					$0
			0	No Calc		481					$73,968
			0	No Calc		482					$0
			0	No Calc		485					$398
			0	No Calc		547					$1,345
			0	No Calc		560					$63,761
			0	No Calc		585					$160,442
			0	No Calc		607					$17,234
			0	No Calc		612					$2,722
			0	No Calc		620					$147
			0	No Calc		776					$24,102
			0	No Calc		891					$22,603
			0	No Calc		892					$7,655
			0	No Calc		894					$28
			0	No Calc		895					$48,663
			0	No Calc		896					$143,359
			0	No Calc		898					$53
			0	No Calc		918					$1,305,770
			0	No Calc		919					$976
			0	No Calc							
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	

AMP Workhour Costs - Proposed

Left table:

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	0	0	No Calc	$0
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	0	0	No Calc	$0
Non Impacted	0	135,594,546	33,028	4,105	$1,626,434
All	0	135,594,546	33,028	4,105	$1,626,434

Right table:

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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			0	No Calc	
Impact to Gain	1,100,856	7,593,233	13,420	566	$575,458
Moved to Lose	0	0	0	No Calc	$0
Total Impact	1,100,856	7,593,233	13,420	566	$575,458
Non Impacted	0	0	1,361	No Calc	$0
Gain Only	262,904,787	727,690,466	171,077	4,254	$6,619,173
All	264,005,643	735,283,699	185,858	3,956	$7,194,631

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost		Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	**0**	**0**	**0**	**No Calc**	**$0**		**Totals**	**0**	**0**	**0**	**No Calc**	**$0**

Combined Current Annual Workhour Cost :   **$8,877,226**

(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost :   **$8,821,065**

(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings :   **$4,967**

(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings :   **$56,161**

(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	1,100,856	7,593,233	13,420	566	$575,458
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	1,100,856	7,593,233	13,420	566	$575,458
	Non-impacted	0	135,594,546	34,389	3,943	$1,626,434
	Gain Only	262,904,787	727,690,466	171,077	4,254	$6,619,173
	Tot Before Adj	264,005,643	870,878,245	218,886	3,979	$8,821,065
	Lose Adj	0	0	0	No Calc	$0
	Gain Adj	0	0	0	No Calc	$0
	All	264,005,643	870,878,245	218,886	3,979	$8,821,065

Cost Impact						
	Comb Current	264,005,643	870,878,245	218,886	3,979	$8,877,226
	Proposed	264,005,643	870,878,245	218,886	3,979	$8,821,065
	Change	0	0	0		($56,161)
	Change %	0.0%	0.0%	0.0%		-0.6%

rev 04/02/2009

AMP Workhour Costs - Proposed

Other Workhour Move Analysis

Losing Facility: Owensboro CSMPC   Gaining Facility: Evansville, P&DF   Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
001	0.0%	100.0%		$87,454
065	0.0%	100.0%		$479 398
355				$280,002
421				$1,329,193
470				$2 140
570				$439
647				$70,947
709				$42
713				$3,759,896
714				$1,933,685
731				$112,695
733				$12,018
743				$13,330
747				$76,139
750				$8 060
753				$197,871

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
001				$0
065				$0
355				$0
421				$0
470				$0
570				$0
647				$0
709				$0
713				$0
714				$0
731				$0
733				$0
743				
747				$1,098,115
750				$405 394
753				$440,302
515				$253
616				$1,198
617				$112
624				$8,144
665				$71,153
745				$201,868
751				$1,211,162
754				$163,265
765				$523,911
766				$205,320
901				$58

Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
001		$87,454
065		$479 398
355		$280,002
421		$1,329,193
470		$2 140
570		$439
647		$70,947
709		$42
713		$3,759,896
714		$1,933,685
731		$112,695
733		$12,018
743		$13,330
747		$76,139
750		$8 060
753		$197,871

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
001		$0
065		$479 398
355		$0
421		$0
470		$0
570		$0
647		$0
709		$0
713		$0
714		$0
731		$0
733		$0
743		
747		$1,098,115
750		$405 394
753		$440,302
515		$253
616		$1,198
617		$112
624		$8,144
665		$71,153
745		$201,868
751		$1,211,162
754		$163,265
765		$523,911
766		$205,320
901		$58

AMP Other Curr vs Prop

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	199,625	$8,363,310
	All Operations	199,625	$8,363,310

Totals	Ops-Reducing	0	$0
	Ops-Increasing	0	$0
	Ops-Staying	96,607	$4,330,254
	All Operations	96,607	$4,330,254

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	199,625	$8,363,310
AllOps	199,625	$8,363,310

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	96,607	$4,330,254
AllOps	96,607	$4,330,254

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
455	0.0%	100.0%		$2,209
671				$139,899
705				$504 211

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
455				$0
671				$126,699
705				$0
759				$61,023
927				$103,904
928				$520,504
933				$10,849
951				$330,233
952				$110,535

Proposed All Supervisory Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
455		$2,209
671		$139,899
705		$504 211

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
455		$0
671		$126,699
705		$0
759		$61,023
927		$103,904
928		$520,504
933		$10,849
951		$330,233
952		$110,535

Totals (Top Section)

Losing Facility				Gaining Facility			
Ops-Reducing	0	$0		Ops-Reducing	0	$0	
Ops-Increasing	0	$0		Ops-Increasing	0	$0	
Ops-Staying	13,841	$646,319		Ops-Staying	23,765	$1,263,747	
All Operations	13 841	$646 319		All Operations	23 765	$1 263 747	

Ops-Red	0	$0		Ops-Red	0	$0	
Ops-Inc	0	$0		Ops-Inc	0	$0	
Ops-Stay	13,841	$646,319		Ops-Stay	23,765	$1,263,747	
AllOps	13 841	$646 319		AllOps	23 765	$1 263 747	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782				$10,822
784				$12,828
Totals				
Ops-Reducing			0	$0
Ops-Increasing			0	$0
Ops-Staying			729	$23,650
All Operations			729	$23 650

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782				$0
784				$0
781				$40,326
783				$16,517
789				$1,604
Totals				
Ops-Reducing			0	$0
Ops-Increasing			0	$0
Ops-Staying			1,875	$58,448
All Operations			1 875	$58 448

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782		$10,822
784		$12,828
Totals		
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	729	$23,650
AllOps	729	$23 650

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782		$0
784		$0
781		$40,326
783		$16,517
789		$1,604
Totals		
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	1,875	$58,448
AllOps	1 875	$58 448

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility — Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31		$0
32		$0
33		$70,947
34		$0
93		$0
Total		$70,947

Subset for Trans-PVS Tab:

Ops 617, 679, 764 (31)		$0
Ops 765, 766 (34)		$0

Gaining Facility — Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31		$112
32		$0
33		$0
34		$729,231
93		$1 604
Tota		$730,948

Subset for Trans-PVS Tab:

Ops 617, 679, 764 (31)		$112
Ops 765, 766 (34)		$729,231

Losing Facility — Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31		$0
32		$0
33		$70,947
34		$0
93		$0
Totals		$70,947

Ops 617, 679, 764 (31)		$0
Ops 765, 766 (34)		$0

Gaining Facility — Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31		$112
32		$0
33		$0
34		$729,231
93		$1 604
Totals		$730,948

Ops 617, 679, 764 (31)		$112
Ops 765, 766 (34)		$729,231

Maintenance (Current)

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$8,060
37		$197,871
38		$76,139
39		$0
93		
Totals		$282,070

Maintenance (Current)

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$1,616,556
37		$603,567
38		$1,098,115
39		$211,209
93		$16,517
Totals		$3,545,965

Maintenance (Proposed)

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$8,060
37		$197,871
38		$76,139
39		$0
93		
Totals		$282,070

Maintenance (Proposed)

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$1,616,556
37		$603,567
38		$1,098,115
39		$211,209
93		$16,517
Totals		$3,545,965

Supervisor Summary (Current)

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$0
10		$0
20		$504,211
30		$0
35		$0
40		$0
50		$0
60		$0
70		$0
80		$139,899
81		$0
88		$2,209
Totals		$646,319

Supervisor Summary (Current)

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$0
10		$624,408
20		$0
30		$61,023
35		$451,618
40		$0
50		$0
60		$0
70		$0
80		$126,699
81		$0
88		$0
Total		$1,263,747

Supervisory (Proposed)

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$0
10		$0
20		$504,211
30		$0
35		$0
40		$0
50		$0
60		$0
70		$0
80		$139,899
81		$0
88		$2,209
Total		$646,319

Supervisory (Proposed)

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$0
10		$624,408
20		$0
30		$61,023
35		$451,618
40		$0
50		$0
60		$0
70		$0
80		$126,699
81		$0
88		$0
Totals		$1,263,747

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	195,262	$8,152,703	0	$0	195,262	$8,152,703	0	0.0%	$0	0.0%
Transportation Ops (note 2)	17,622	$729,343	0	$0	17,622	$729,343	0	0.0%	$0	0.0%
Maintenance Ops (note 3)	83,760	$3,828,036	0	$0	83,760	$3,828,036	0	0.0%	$0	0.0%
Supervisory Ops	37,606	$1,910,066	0	$0	37,606	$1,910,066	0	0.0%	$0	0.0%
Supv/Craft Joint Ops (note 4)	2,192	$65,580	0	$0	2,192	$65,580	0	0.0%	$0	0.0%
Total	336,442	$14,685,728	0	$0	336,442	$14,685,728	0	0.0%	$0	0.0%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	214,195	$9,033,279
After	214,195	$9,033,279
Adj	0	$0
AfterTot	214,195	$9,033,279
Change	0	$0
% Diff	0.0%	0.0%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	122,247	$5,652,450
After	122,247	$5,652,450
Adj	0	$0
AfterTot	122,247	$5,652,450
Change	0	$0
% Diff	0.0%	0.0%

Combined Summary

Before	336,442	$14,685,728
After	336,442	$14,685,728
Adj	0	$0
AfterTot	336,442	$14,685,728
Change	0	$0
% Diff	0.0%	0.0%

Notes:
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

AMP Other Curr vs Prop

Staffing - Management

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

Data Extraction Date: 07/09/11　　　　**Finance Number:** 205884

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
	Management Positions					
1	POSTMASTER	EAS-22	1	0	0	0
2	SUPV CUSTOMER SERVICES	EAS-17	4	2	2	0
3						
4						
5						
6						
7						
8						
9						
10						
11						
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79					
	Totals		5	2	2	0

Retirement Eligibles: **0**   Position Loss: **0**

Gaining Facility: Evansville, P&DF

Data Extraction Date: 07/09/11   **Finance Number:** 172653

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	MGR MAINTENANCE	EAS-19	1	1	1	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	4	3	3	0
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
7	SUPV TRANSPORTATION OPERATIONS	EAS-17	1	0	0	0
8	SECRETARY (FLD)	EAS-12	1	1	1	0
9						
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79						
	Total		14	12	12	0

Retirement Eligibles: **4**   Position Loss: **0**

Total PCES/EAS Position Loss: **0**   (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC   **Finance Number:** 205884

Data Extraction Date: 07/09/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	0	5	25	30	22	(8)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	**0**	**5**	**25**	**30**	**22**	**(8)**
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	3	3	3	0
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	7	78	85	85	0
Total	**0**	**12**	**106**	**118**	**110**	**(8)**

Retirement Eligibles: 18

Gaining Facility: Evansville, P&DF   **Finance Number:** 172653

Data Extraction Date: 07/09/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	13	0	68	81	88	7
Function 1 - Mail Handler	2	1	16	19	19	0
Function 1 Sub-Total	**15**	**1**	**84**	**100**	**107**	**7**
Function 3A - Vehicle Service	1	1	7	9	9	0
Function 3B - Maintenance	0	0	42	42	42	0
Functions 67-69 - Lmtd/Rehab/WC		0	0		0	0
Other Functions	0	0	1	1	1	0
Total	**16**	**2**	**134**	**152**	**159**	**7**

Retirement Eligibles: 46

Total Craft Position Loss: 1   (This number carried forward to the *Executive Summary*)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC   **Gaining Facility:** Evansville, P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 8,060	$ 8,060	$ 0	LDC 36	Mail Processing Equipment	$ 1,616,556	$ 1,616,556	$ 0
LDC 37	Building Equipment	$ 197,871	$ 197,871	$ 0	LDC 37	Building Equipment	$ 603,567	$ 603,567	$ 0
LDC 38	Building Services *(Custodial Cleaning)*	$ 76,139	$ 76,139	$ 0	LDC 38	Building Services *(Custodial Cleaning)*	$ 1,098,115	$ 1,098,115	$ 0
LDC 39	Maintenance Operations Support	$ 0	$ 0	$ 0	LDC 39	Maintenance Operations Support	$ 211,209	$ 211,209	$ 0
LDC 93	Maintenance Training	$ 0	$ 0	$ 0	LDC 93	Maintenance Training	$ 16,517	$ 16,517	$ 0
	Workhour Cost Subtotal	$ 282,070	$ 282,070	$ 0		Workhour Cost Subtotal	$ 3,545,965	$ 3,545,965	$ 0

	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	$ 104,402	$ 104,402	$ 0	Total	Maintenance Parts, Supplies & Facility Utilities	$ 550,111	$ 550,111	$ 0
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0			Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 386,472	$ 386,472	$ 0		Grand Total	$ 4,096,076	$ 4,096,076	$ 0

Annual Maintenance Savings: $0   (This number carried forward to the *Executive Summary*)

(7) Notes:

rev 04/13/2009

Losing Facility: Owensboro CSMPC
Finance Number: 205884
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Evansville, P&DF
Finance Number: 172653

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	5	5	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	2	2	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	10	10	0
Total Annual Mileage	98,732	98,732	0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$112	$112	$0
LDC 34 (765, 766)	$729,231	$729,231	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$729,343	$729,343	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes: No changes in PVS transportation will occur with this AMP.

rev 04/13/2009

Transportation - HCR

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

Gaining Facility: Evansville, P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 20:55

CET for OGP: 22:00

Data Extraction Date: 09/15/11

CT for Outbound Dock: 1:30

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
40010	593,799	$866,787	$1.46										
476U1	596,850	$1,144,876	$1.92										

AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	0	0	0	0	0		54,275	0	0	0	54,275

HCR Annual Savings (Losing Facility):   **$65,673**   HCR Annual Savings (Gaining Facility): $0

Total HCR Transportation Savings: **$65,673**   <<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

AMP Transportation - HCR

Distribution Changes

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

Type of Distribution to Consolidate Orig & Dest

(1) Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001			DMM L011
X	DMM L002	X		DMM L201
	DMM L003			DMM L601
	DMM L004			DMM L602
X	DMM L005			DMM L603
	DMM L006			DMM L604
	DMM L007			DMM L605
X	DMM L008	X		DMM L606
	DMM L009			DMM L607
	DMM L010			DMM L801

(2) If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	423	OWENSBORO KY 423 S
CF	424, 476, 477	

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	423, 424, 476, 477	SCF EVANSVILLE IN 476

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
		No changes needed.	
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
July	**Losing Facility**	423	Owensboro, KY	96	22	23%	35	36%	0	0%	74	77%	1
August	**Losing Facility**	423	Owensboro, KY	101	24	24%	38	38%	0	0%	77	76%	1
July	**Gaining Facility**	476	Evansville, IN	252	48	19%	53	21%	0	0%	201	80%	5
August	**Gaining Facility**	476	Evansville, IN	263	49	19%	62	24%	0	0%	213	81%	6

(5) **Notes**

rev 5/14/2009

MPE Inventory

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC   **Gaining Facility:** Evansville, P&DF

Data Extraction Date: 09/12/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference		Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS					AFCS	2	2	0	#VALUE!	$0
AFSM - ALL					AFSM 100	1	1	0	#VALUE!	$0
APPS					APPS				#VALUE!	$0
CIOSS					CIOSS				#VALUE!	$0
CSBCS					CSBCS				#VALUE!	$0
DBCS					DBCS	6	6	0	#VALUE!	$0
DBCS-OSS					DBCS-OSS	3	3	0	#VALUE!	$0
DIOSS					DIOSS	1	1	0	#VALUE!	$0
FSS					FSS				#VALUE!	$0
SPBS					SPBS				#VALUE!	$0
UFSM					UFSM				#VALUE!	$0
FC / MICRO MARK					FC / MICRO MARK				#VALUE!	$0
ROBOT GANTRY					ROBOT GANTRY				#VALUE!	$0
HSTS / HSUS					HSTS / HSUS				#VALUE!	$0
LCTS / LCUS					LCTS / LCUS				#VALUE!	$0
LIPS					LIPS				#VALUE!	$0
MLOCR-ISS					MLOCR-ISS				#VALUE!	$0
MPBCS-OSS					MPBCS-OSS				#VALUE!	$0
TABBER					TABBER				#VALUE!	$0
POWERED INDUSTRIAL EQUIPMENT	3	2	(1)		POWERED INDUSTRIAL EQUIPMENT				#VALUE!	$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $0   (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

5-Digit ZIP Code: 42301
Data Extraction Date: 09/12/11

1. Collection Points	3-Digit ZIP Code: 423		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	11	55						
Number picked up between 1-5 p.m.	94	24						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	105	79	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?   0

3. How many "local delivery" boxes will be removed as a result of AMP?   0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Gov Q4 2010	80.2%
Gov Q1 2011	72.8%
Gov Q2 2011	82.9%
Gov Q3 2011	93.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	16:30	8:00	16:30
Tuesday	8:00	16:30	8:00	16:30
Wednesday	8:00	16:30	8:00	16:30
Thursday	8:00	16:30	8:00	16:30
Friday	8:00	16:30	8:00	16:30
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	15:30	9:00	15:30
Tuesday	9:00	15:30	9:00	15:30
Wednesday	9:00	15:30	9:00	15:30
Thursday	9:00	15:30	9:00	15:30
Friday	9:00	15:30	9:00	15:30
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?   **Yes**

8. Notes: None

Gaining Facility: Evansville, P&DF

9. What postmark will be printed on collection mail?

Line 1   **EVANSVILLE IN 476**

Line 2   **MM/DD/YYYY AFCS# L/T**

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 18, 2012

Losing Facility: Owensboro CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Owensboro CSMPC
Street Address: 54 Bon Harbor Hls
City, State ZIP: Owensboro, KY 42301

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Not Applicable
Enter lease expiration date: Not Applicable
Enter lease options/terms: Not Applicable

3. Current Square Footage

Enter the total interior square footage of the facility: 47432
Enter gained square footage expected with the AMP: 3632

4. Planned use for acquired space from approved AMP

Acquired space will be used for customer service operations.

5. Facility Costs

Enter any projected one-time facility costs: $0
(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7.   Notes All operations that will be moving from Owensboro to Evansville are manual operations. Therefore, the AMP does not require the relocation, addition, or removal of any mail processing equipment.

One-Time Costs

Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs: $0
(from *MPE Inventory*)

Facility Costs: $0
(from above)

Total One-Time Costs: $0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Owensboro CSMPC   **Gaining Facility:** Evansville, P&DF

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Not applicable	Not Applicable	Letters	Salt Lake City UT	$28.74
Flats	Not applicable	Not Applicable	Flats	Salt Lake City UT	$29.79
PARS COA	Not applicable	Not Applicable	PARS COA	Salt Lake City UT	$175.01
PARS Redirects	Not applicable	Not Applicable	PARS Redirects	Salt Lake City UT	$33.44
APPS	Not applicable	Not Applicable	APPS	Salt Lake City UT	$30.68

rev 9/24/2008