

Approval Signatures

Losing Facility Name and Type: Minot ND CSMPC
Street Address: 117 5th Ave SW
City: Minot
State: ND
Facility ZIP Code: 58701
Finance Number: 376288
Current 3D ZIP Code(s): 587

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF
Street Address: 2220 E Bismarck Expy RM 212
City: Bismarck
State: ND
Facility ZIP Code: 58504
Finance Number: 370950
Current 3D ZIP Code(s): 585 586

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Michelle Hanson Michelle Hanson 11/29/2011
Printed Name Signature Date

Senior Plant Manager:
Rickie Kunzweiler Rickie Kunzweiler 12-1-11
Printed Name Signature Date

District Manager:
John DiPeri by Rickie Kunzweiler 12-1-11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
Brian White Brian White 11-30-2011
Printed Name Signature Date

Senior Plant Manager:
Rickie Kunzweiler Rickie Kunzweiler 12-1-11
Printed Name Signature Date

District Manager:
John DiPeri by Rickie Kunzweiler 12-1-11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
Sylvester Black Sylvester Black 1/31/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Vice President, Network Operations:
David E. Williams Approved: [Signature] Disapproved: 2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC

Street Address: 117 5th Ave SW

City, State: Minot, ND

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$418,714</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$10)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$202,143</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$2,053,968</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$116,424</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,791,238</u>	
Total One-Time Costs =	<u>\$662,717</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,128,521</u>	

Staffing Positions

Craft Position Loss =	<u>8</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>226,718</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>394,136</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>34,512</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Minot ND CSMPC

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

AREA MAIL PROCESSING (AMP)

Minot Customer Service Mail Processing Center, Minot, ND 58701

Bismarck Processing and Distribution Facility, Bismarck, ND 58504

BACKGROUND

The Dakotas Performance Cluster with the assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Minot Customer Service Mail Processing Center (CSMPC) Minot, ND (58701, (SCFs 587 and 588)) to the Bismarck Processing and Distribution Facility (P&DF) Bismarck, ND (58504-9997).

FACILITY DESCRIPTIONS

The Bismarck Processing and Distribution Facility (P&DF), located at 2220 E Bismarck Expressway, Bismarck ND, 58504-9997 is a USPS-owned facility containing 80,959 sq. ft. interior space. The Bismarck P&DF currently processes all incoming and outgoing mail for SCFs 585 and 586. The Bismarck P&DF shares space with city, rural and HCR routes engaged in delivery operations for the city of Bismarck and the 585/586 SCFs. Effective December 5th, 2011, Bismarck will adopt the originating and destinating mail flows for Mobridge, SD city and SCF 576.

The Minot ND Post Office, located at 117 5th Ave SW; Minot, ND 58701-9998, is a USPS-owned facility which serves SCFs 587 and 588. The existing 48,060 gross square-foot building is shared with retail and delivery for the city of Minot. The Minot Post Office currently processes all outgoing mail for SCF 587 and 588 AOs and incoming mail for SCF 587. Minot also provides sequenced processing of automatable letters for Williston city (58801) and SCF 588.

The road distance between the Minot CSMPC and the Bismarck P&DF is nominally 113 miles.

DISTRIBUTION CONCEPT

It is proposed to move all originating and destinating mail processing operations from the Minot CSMPC (servicing SCFs 587 and 588) to the Bismarck ND P&DF. All automated and manual processing of letters and flats, to the finest depth of secondary sort will be performed at the Bismarck P&DF.

Standard and Periodical Bundles and parcels, currently processed manually in Minot, ND will be processed at the Bismarck P&DF utilizing an existing LIPS platform augmented by manual processes.

rev 06/10/2009

Summary Narrative *(continued)*

1. 587/588 Originating Mail

- a. Registered Mail
 - 587/588 will hub in Minot then processed at the Bismarck P&DF
- b. First Class Letters
 - Processed at the Bismarck P&DF
- c. First Class Flats
 - Processed at the Bismarck P&DF
- d. Periodicals
 - Processed at the Bismarck P&DF
 - Local News (5D bundles) will be distributed at the remaining facility
- e. STD Letters
 - Local turn around processed at the Bismarck P&DF
- f. STD Flats
 - Processed at the Bismarck P&DF
- g. Mixed AADC/ADC STD Letters
 - Processed at the Bismarck P&DF
- h. Mixed ADC Periodical Flats
 - OMX processed at the Bismarck P&DF
- i. Package Services and Flat & Letter Pallets
 - Tier 1 is processed at the St Paul NDC
 - Tier 2 is processed at the St Paul NDC

Summary Narrative *(continued)*

1. 587/588 Destinating Mail

- A Registered Mail
 - Processed at Bismarck P&DF
- a. First Class Letters
 - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- b. First Class Flats
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- c. Periodicals
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- d. STD Letters
 - Processed at the Bismarck P&DF to the current DPS/CR/5D depth of sort
- e. STD Flats
 - Processed at the Bismarck P&DF to the current CR/5D depth of sort
- f. Presort Bundles: STD & Periodical
 - Processed at the Bismarck P&DF, sorted to 5D
- g. Sacks
 - Open and sorted at the Bismarck P&DF to 5D

Registered Mail – will be received (SCF 587 and 588) at Minot and Williston MPO per accountability requirements and consolidated for transportation to the Bismarck P&DC for disposition.

AUTOMATION AND MAIL HANDLING SYSTEMS

Bismarck P&DF proposes to add (1) DIOSS and (1) AFSM-100 to support the additional mail volume and processing operations.

TRANSPORTATION SUMMARY

To gain efficiencies inherent in maintaining a “centralized” administrative location (owned facilities) for SCF HCR operations, it is proposed that the Minot and Williston Main Post Office (MPO) facilities will be designated “hub and spoke” (H./S) offices for SCF 587 and SCF 588 respectively. Incoming mail for Minot and Williston city and SCFs 587 and 588 will be processed to the HCR route at the Bismarck P&DF. All HCR routes serving SCF 587 and 588 AOs will maintain their current schedules with minimum disruption to SCF/AO operations. Existing HCRs between Minot and Williston will remain with minimal schedule changes. Clerk labor resources at the Minot and Williston MPOs will administer and distribute the mail to the designated HCR routes for timely dispatch in accordance with the proposed schedule. HCR runs will return on cycle to the designated H/S offices to consolidate outgoing/collection mail for transportation to the Bismarck P&DF for subsequent processing.

Summary Narrative *(continued)*

Williston (SCF 588) and Minot (SCF 587) currently participate in a "weekend" AMP to the Bismarck P&DC; the proposed AMP process will mirror the "weekend" AMP process. Two (2) HCR routes (Williston, ND to Wolf Point, MT (59211)) and (Minot, ND to Devils Lake, ND (58711)) will be terminated as no longer required to maintain pre-AMP service standards.

The Network Optimization concept will significantly change the mail flow inbound and outbound at the Bismarck ND P&DF. Mail destined for Bismarck and Minot at the ADC and AADC level, that was previously received and processed in Fargo, ND will now flow directly to Bismarck. This will effect inbound and outbound transportation to Fargo P&DF, Fargo, ND, the FedEx Terminal Handling Service (THS) in Grand Forks, ND, and the servicing Network Distribution Center (NDC) in St. Paul, MN.

CUSTOMER SERVICE

The Minot CSMPC will be retained as the Minot Post Office (MPO) (Finance No. 376288). No changes to the retail operations/hours are anticipated. The location and availability times for Minot city post office box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current. No delivery/collection modifications are anticipated to SCF 587/588 AOs. A specific allowance for the resource/staffing necessary to perform the H/S dispatch activities and the sorting of NMO's was accounted for the in (residual) craft staffing for the losing site (Minot). Williston MPO currently operates as a H/S location/administrative office for the SCF 588 HCRs and no additional CS staffing/resources are required pursuant to this AMP proposal. No substantial changes to incoming and or destinating HCR schedules are projected for Williston/SCF 588.

The resources necessary to perform the CS functions assigned to this unit are provided for in the Minot city operations existing staffing and operations budget. The remaining H/S operations proposed staffing and funding provided for in the study will be transferred to each unit's responsibility with implementation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Summary Narrative (continued)

FINANCIAL SUMMARY

Financial Summary:

Total First year Savings \$ 2,128,521

Total Annual Savings \$ 2,791,238

EMPLOYEE IMPACTS

Current projections indicate a reduction of eight (8) craft employees and of one (1) Management employee.

Management and Craft Staffing Impacts							
	Minot CSMPC			Bismarck P&DF			Net Diff
	Total Curren On-Rolls	Total Proposed	Diff	Total Curren On-Rolls	Total Proposed	Diff	
Craft ¹	87	62	(25)	57	74	17	(8)
Management	6	4	(2)	4	5	1	(1)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Minot CSMPC	1 : 33	1 : 33	#DIV/0!	#DIV/0!
Bismarck P&DF	1 : 21	1 : 21	1 : 28	1 : 28

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC

Current 3D ZIP Code(s): 587, 588

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Bismarck ND P&DF

Current 3D ZIP Code(s): 585 586

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	95.8%	76.2%			
23-Apr	SAT	4/23	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	97.1%	59.5%			
30-Apr	SAT	4/30	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	83.2%	33.3%			
7-May	SAT	5/7	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	91.4%	59.5%			
14-May	SAT	5/14	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	93.6%	52.4%			
21-May	SAT	5/21	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	97.3%	61.9%			
28-May	SAT	5/28	MINOT PO		96.3%	100.0%		#VALUE!	100.0%	77.0%	60.0%			
4-Jun	SAT	6/4	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	77.0%	26.2%			
11-Jun	SAT	6/11	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	87.4%	61.9%			
18-Jun	SAT	6/18	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	80.6%	52.4%			
25-Jun	SAT	6/25	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	86.3%	28.6%			
2-Jul	SAT	7/2	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	83.1%	82.9%			
9-Jul	SAT	7/9	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	62.3%	64.3%			
16-Jul	SAT	7/16	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	75.8%	81.0%			
23-Jul	SAT	7/23	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	75.0%	69.1%			
30-Jul	SAT	7/30	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	67.1%	69.1%			
6-Aug	SAT	8/6	MINOT PO		100.0%	100.0%		#VALUE!	100.0%	67.4%	45.2%			
13-Aug	SAT	8/13	MINOT PO		100.0%			#VALUE!	100.0%	88.1%	59.5%			
20-Aug	SAT	8/20	MINOT PO		100.0%			#VALUE!	100.0%	87.0%	81.0%			
27-Aug	SAT	8/27	MINOT PO		98.1%			#VALUE!	100.0%	69.3%	28.6%			
3-Sep	SAT	9/3	MINOT PO		100.0%			#VALUE!	100.0%	79.7%	57.1%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	BISMARCK P&DF	51.2%	86.8%	83.6%		#VALUE!	100.0%	99.6%	91.7%			
23-Apr	SAT	4/23	BISMARCK P&DF	50.8%	94.8%	91.7%		#VALUE!	100.0%	98.8%	98.3%			
30-Apr	SAT	4/30	BISMARCK P&DF	47.3%	85.1%	80.2%		#VALUE!	100.0%	90.5%	66.7%			
7-May	SAT	5/7	BISMARCK P&DF	40.1%	81.1%	75.5%		#VALUE!	100.0%	99.4%	85.0%			
14-May	SAT	5/14	BISMARCK P&DF	47.0%	90.3%	94.6%		#VALUE!	100.0%	99.1%	93.3%			
21-May	SAT	5/21	BISMARCK P&DF	45.5%	85.4%	90.5%		#VALUE!	100.0%	98.4%	88.3%			
28-May	SAT	5/28	BISMARCK P&DF	34.9%	71.9%	63.7%		#VALUE!	93.1%	88.9%	84.0%			
4-Jun	SAT	6/4	BISMARCK P&DF	41.0%	88.8%	96.5%		#VALUE!	100.0%	91.8%	95.0%			
11-Jun	SAT	6/11	BISMARCK P&DF	49.5%	79.0%	71.4%		#VALUE!	100.0%	98.5%	100.0%			
18-Jun	SAT	6/18	BISMARCK P&DF	49.4%	94.8%	94.7%		#VALUE!	100.0%	97.9%	96.7%			
25-Jun	SAT	6/25	BISMARCK P&DF	39.1%	84.7%	78.8%		#VALUE!	100.0%	100.0%	86.7%			
2-Jul	SAT	7/2	BISMARCK P&DF	41.9%	85.9%	95.4%		#VALUE!	100.0%	95.9%	96.0%			
9-Jul	SAT	7/9	BISMARCK P&DF	46.4%	91.6%	94.5%		#VALUE!	100.0%	89.7%	95.0%			
16-Jul	SAT	7/16	BISMARCK P&DF	50.3%	95.0%	95.0%		#VALUE!	100.0%	93.7%	93.3%			
23-Jul	SAT	7/23	BISMARCK P&DF	60.7%	93.9%	96.0%		#VALUE!	100.0%	98.9%	96.7%			
30-Jul	SAT	7/30	BISMARCK P&DF	47.2%	88.8%	74.1%		#VALUE!	100.0%	97.3%	86.7%			
6-Aug	SAT	8/6	BISMARCK P&DF	42.5%	90.4%	75.8%		#VALUE!	100.0%	98.4%	91.7%			
13-Aug	SAT	8/13	BISMARCK P&DF	49.6%	88.3%	70.6%		#VALUE!	100.0%	98.6%	100.0%			
20-Aug	SAT	8/20	BISMARCK P&DF	43.8%	93.9%	95.0%		#VALUE!	100.0%	99.9%	95.0%			
27-Aug	SAT	8/27	BISMARCK P&DF	37.6%	81.0%	54.4%		#VALUE!	100.0%	92.5%	91.7%			
3-Sep	SAT	9/3	BISMARCK P&DF	36.8%	81.7%	62.7%		#VALUE!	100.0%	87.5%	66.0%			

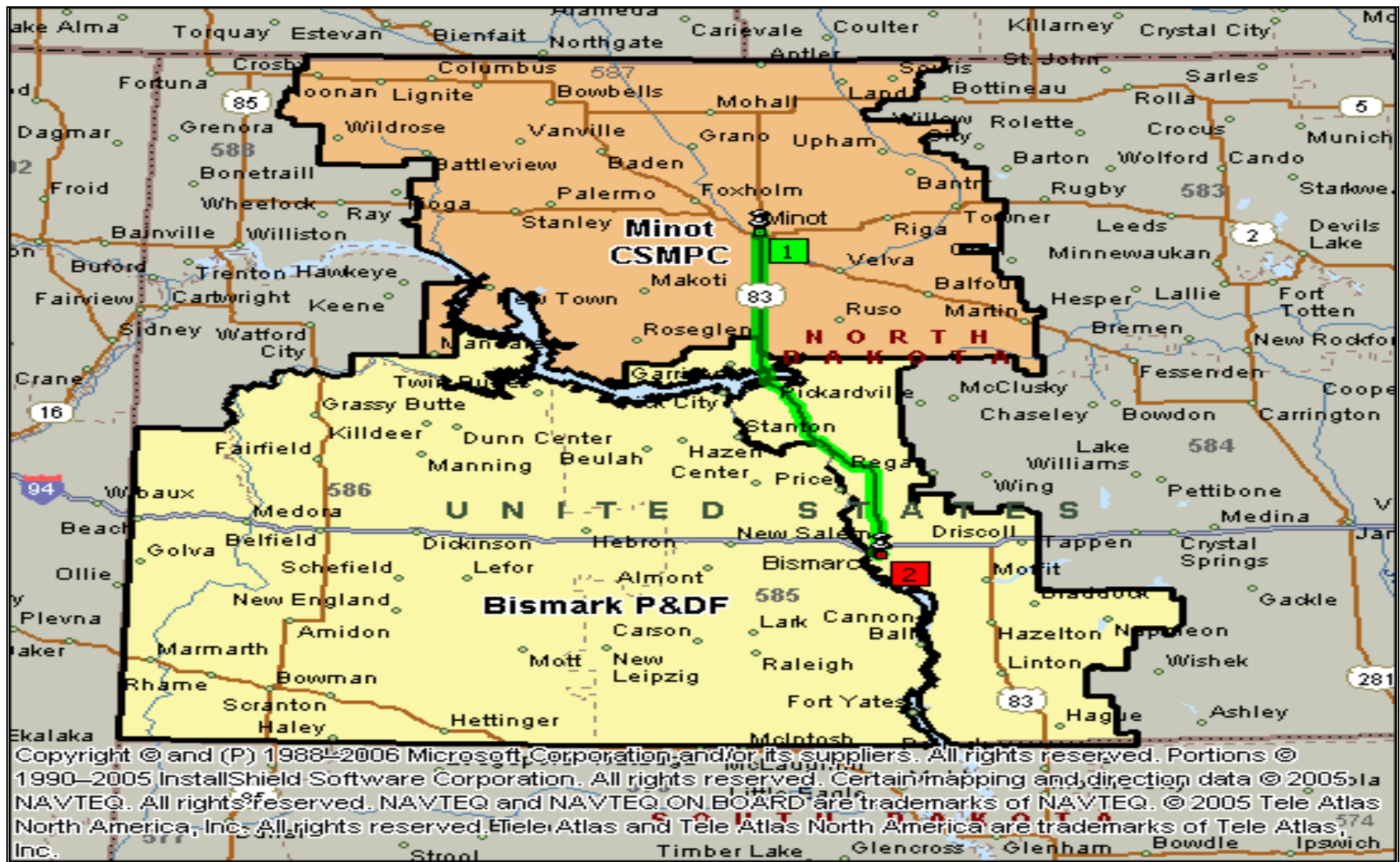
rev 04/2/2008

MAP

Last Saved: January 30, 2012

Losing Facility Name and Type: Minot ND CSMPC
Current 3D ZIP Code(s): 587, 588
Miles to Gaining Facility: 112

Gaining Facility Name and Type: Bismarck ND P&DF
Current 3D ZIP Code(s): 585 586



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rev 03/20/2008

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Losing Facility 3D ZIP Code(s): 587, 588

Gaining Facility 3D ZIP Code(s): 585 586

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 30, 2012

Stakeholder Notification Page 1

Losing Facility: Minot ND CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$43.66	41	\$0.00
12	\$0.00	42	\$34.57
13	\$0.00	43	\$35.86
14	\$38.79	44	\$36.58
15	\$0.00	45	\$50.04
16	\$0.00	46	\$0.00
17	\$38.17	47	\$0.00
18	\$37.89	48	\$43.23

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$44.73	41	\$0.00
12	\$45.81	42	\$0.00
13	\$41.86	43	\$11.77
14	\$43.29	44	\$0.00
15	\$0.00	45	\$30.41
16	\$0.00	46	\$0.00
17	\$38.99	47	\$0.00
18	\$41.40	48	\$29.29

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$4,309
010	100.0%					\$58,271
013	100.0%					\$37,654
021	100.0%					\$0
030	100.0%					\$30,728
044	100.0%					\$25,765
060	100.0%					\$38,869
074	100.0%					\$68,836
084	100.0%					\$3,853
100	100.0%					\$96
110	100.0%					\$81,118
120	100.0%					\$749
122	100.0%					\$166,865
130	100.0%					\$61,467
175	65.0%					\$109,628
178	100.0%					\$18
180	85.0%					\$182,977
200	85.0%					\$155,974
210	85.0%					\$95,505
231	100.0%					\$64,858
232	100.0%					\$11,265
233	100.0%					\$14,983
271	100.0%					\$12
281	100.0%					\$6,455
282	100.0%					\$199
284	100.0%					\$1,172
321	100.0%					\$121,975
481	100.0%					\$78,969
482	100.0%					\$0
585	60.0%					\$66,590
586	100.0%					\$1,151
607	100.0%					\$2,102
620	100.0%					\$1,445
891	100.0%					\$42
892	100.0%					\$381
896	100.0%					\$11,496
898	100.0%					\$6
918	100.0%					\$328,065
919	100.0%					\$83,350
160						\$46,202

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$37,778
010						\$6,140
015						\$59,590
021						\$0
030						\$63,067
044						\$35,152
060						\$122,434
074						\$69,472
110						\$115,907
100						\$77,293
110dup						
120						\$6,442
122						\$34,062
130						\$0
175						\$0
178						\$0
180						\$133,798
200						\$0
210						\$347,930
231						\$233,963
232						\$10,904
233						\$65
481						\$96,155
481dup						
482						\$0
484						\$0
321						\$135,533
481dup						
482dup						
585						\$112,626
586						\$0
607						\$3,465
620						\$0
891						\$963
892						\$0
896						\$531
898						\$0
918						\$325,799
919						\$192,361
160						\$0

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	71,346,759	191,169,471	48,313	3,957	\$1,917,193
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	71,346,759	191,169,471	48,313	3,957	\$1,917,193
	Non-impacted	1,557,660	1,557,660	4,780	326	\$176,964
	All	72,904,419	192,727,131	53,093	3,630	\$2,094,157

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	95,474,673	290,669,924	53,478	5,435	\$2,221,432
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	95,474,673	290,669,924	53,478	5,435	\$2,221,432
	Non-impacted	0	0	869	No Calc	\$37,611
	All	26,707,378	55,400,592	36,983	1,498	\$1,545,340
	All	122,182,051	346,070,516	91,330	3,789	\$3,804,383

Total FHP to be Transferred (Average Daily Volume) : 226,718
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 394,136
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$5,898,540
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	166,821,432	481,839,395	101,791	4,734	\$4,138,625
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	166,821,432	481,839,395	101,791	4,734	\$4,138,625
	Non-impacted	1,557,660	1,557,660	5,649	276	\$214,575
	Gain Only	26,707,378	55,400,592	36,983	1,498	\$1,545,340
	All	195,086,470	538,797,647	144,423	3,731	\$5,898,540

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
010					\$0
013					\$0
021					\$0
030					\$0
044					\$0
060					\$0
074					\$0
084					\$0
100					\$0
110					\$0
120					\$0
122					\$0
130					\$0
175					\$38,370
178					\$0
180					\$27,447
200					\$23,396
210					\$14,326
231					\$0
232					\$0
233					\$0
271					\$0
281					\$0
282					\$0
284					\$0
321					\$0
481					\$0
482					\$0
585					\$26,636
586					\$0
607					\$0
620					\$0
891					\$0
892					\$0
896					\$0
898					\$0
918					\$0
919					\$0
160					\$46,202
168					\$6,259
169					\$1,622
241					\$13,318
549					\$9,136
554					\$190
649					\$17,523
769					\$82,713
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$42,180
010					\$65,667
015					\$59,590
021					\$0
030					\$94,438
044					\$61,989
060					\$160,837
074					\$141,904
110					\$200,742
100					\$75,078
110dup					\$0
120					\$7,207
122					\$204,523
130					\$66,539
175					\$77,138
178					\$19
180					\$292,680
200					\$143,518
210					\$396,712
231					\$267,091
232					\$19,023
233					\$10,864
481					\$146,463
481dup					\$0
482					\$850
484					\$550
321					\$263,507
481dup					\$0
482dup					\$0
585					\$150,910
586					\$1,103
607					\$5,479
620					\$1,385
891					\$1,095
892					\$805
896					\$19,901
898					\$59
918					\$437,245
919					\$388,905
160					\$0
168					\$0
169					\$36,472
241					\$0
549					\$0
554					\$12
649					\$0
769					\$0
014					\$0
015dup					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
016					\$0
017					\$103,964
020					\$48,131
022					\$0
035					\$106,636
066					\$0
067					\$0
118					\$736
229					\$98,543
235					\$226,083
240					\$106
256					\$109,232
257					\$130,025
261					\$0
266					\$13
271					\$6,568
281					\$1,992
282					\$0
284					\$7,824
324					\$4,617
340					\$174
448					\$1,955
560					\$111,493
612					\$1,022
630					\$396
677					\$5,854
811					\$4
816					\$290,006
817					\$7,937
894					\$66,867
899					\$29
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

Combined Current Annual Workhour Cost : \$5,898,540
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$5,479,826
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$97,187)
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$418,714
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	166,821,432	481,839,395	94,684	5,089	\$3,936,171
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	166,821,432	481,839,395	94,684	5,089	\$3,936,171
	Non-impacted	1,557,660	1,557,660	5,623	277	\$213,447
	Gain Only	26,707,378	55,400,592	32,095	1,726	\$1,330,208
	Tot Before Adj	195,086,470	538,797,647	132,402	4,069	\$5,479,826
	Lose Adj	0	0	0	No Calc	\$0
	Gain Adj	0	0	0	No Calc	\$0
	All	195,086,470	538,797,647	132,402	4,069	\$5,479,826

Cost Impact	Comb Current	195,086,470	538,797,647	144,423	3,731	\$5,898,540
	Proposed	195,086,470	538,797,647	132,402	4,069	\$5,479,826
	Change	0	0	(12,020)		(\$418,714)
	Change %	0.0%	0.0%	-8.3%		-7.1%

Other Workhour Move Analysis

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
747	0.0%	20.0%		\$214,267	747			0	\$0
750	100.0%			\$383,031	750				\$675,406
753	0.0%	100.0%		\$80,112	753				\$83,103
354				\$2,950	354				\$0
355				\$69,120	355				\$91
515				\$128	515				\$0
550				\$80,495	550				\$0
558				\$76,758	558				\$0
568				\$325,871	568				\$0
613				\$14,728	613				\$0
622				\$30,395	622				\$0
632				\$5,239	632				\$0
647				\$67,524	647				\$0
722				\$2,645	722				\$0
729				\$2,308,781	729				\$0
730				\$1,025,315	730				\$0
731				\$15,677	731				\$0
732				\$109	732				\$0
737				\$1,951	737				\$0
742				\$174,802	742				\$0
743				\$3,190	743				\$0
756				\$6,076	756				\$19,037
768				\$3,968	768				\$0
					579				\$39,158
					616				\$3
					668				\$84,354
					745				\$66,453
					749				\$331,354

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
747		\$171,413	747		\$0
750		\$0	750		\$1,064,978
753		\$0	753		\$83,103
354		\$2,950	354		\$0
355		\$69,120	355		\$91
515		\$128	515		\$10
550		\$80,495	550		\$0
558		\$76,758	558		\$0
568		\$325,871	568		\$0
613		\$14,728	613		\$0
622		\$30,395	622		\$0
632		\$5,239	632		\$0
647		\$67,524	647		\$0
722		\$2,645	722		\$0
729		\$2,308,781	729		\$0
730		\$1,025,315	730		\$0
731		\$15,677	731		\$0
732		\$109	732		\$0
737		\$1,951	737		\$0
742		\$174,802	742		\$0
743		\$3,190	743		\$0
756		\$6,076	756		\$19,037
768		\$3,968	768		\$0
			579		\$39,158
			616		\$3
			668		\$84,354
			745		\$66,453
			749		\$331,354

Staffing - Management

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Data Extraction Date: 11/01/11

Finance Number: 376288

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	1	0	-1
3	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	1	1	0	-1
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
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79						
	Totals		6	6	4	(2)

Retirement Eligibles: 1

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	1	0
2	MGR MAINTENANCE	EAS-17	1	0	1	1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	2	0
5						
6						
7						
8						
9						
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15						
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74						
75						
76						
77						
78						
79						
	Total		5	4	5	1

Retirement Eligibles: 0

Position Loss: **(1)**

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Finance Number: 376288

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	3	0	17	20	0	(20)
Function 4 - Clerk	0	0	10	10	13	3
Function 1 - Mail Handler	0	0	3	3	0	(3)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	3	0	30	33	13	(20)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	8	8	3	(5)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	1	45	46	46	0
Total	3	1	83	87	62	(25)

Retirement Eligibles: 27

Gaining Facility: Bismarck ND P&DF

Finance Number: 370950

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	2	0	26	28	40	12
Function 1 - Mail Handler	0	3	10	13	16	3
Function 1 Sub-Total	2	3	36	41	56	15
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	15	15	17	2
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	1	1	1	0
Total	2	3	52	57	74	17

Retirement Eligibles: 13

Total Craft Position Loss: 8 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity		(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	\$ 383,031	\$ 0	\$ (383,031)
LDC 37	Building Equipment	\$ 80,112	\$ 0	\$ (80,112)
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 214,267	\$ 171,413	\$ (42,853)
LDC 39	Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93	Maintenance Training	\$ 444	\$ 444	\$ 0
Workhour Cost Subtotal		\$ 677,854	\$ 171,858	\$ (505,996)
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 134,609	\$ 134,609	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
Grand Total		\$ 812,463	\$ 306,467	\$ (505,996)

Workhour Activity		(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	\$ 675,406	\$ 1,064,978	\$ 389,572
LDC 37	Building Equipment	\$ 83,103	\$ 83,103	\$ 0
LDC 38	Building Services <i>(Custodial Cleaning)</i>	\$ 331,354	\$ 331,354	\$ 0
LDC 39	Maintenance Operations Support	\$ 66,456	\$ 66,456	\$ 0
LDC 93	Maintenance Training	\$ 19,799	\$ 19,799	\$ 0
Workhour Cost Subtotal		\$ 1,176,118	\$ 1,565,691	\$ 389,572
Other Related Maintenance & Facility Costs		Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	\$ 190,245	\$ 190,245	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	\$ 0	\$ 0
Grand Total		\$ 1,366,363	\$ 1,755,936	\$ 389,572

Annual Maintenance Savings: \$116,424 (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC
Finance Number: 376288
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Bismarck ND P&DF
Finance Number: 370950

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Transportation - HCR

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 23:00

CET for OGP: 23:30

Date of HCR Data File: _____

CT for Outbound Dock: 00:30

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
58031	449,038	\$735,170.42	\$1.64			
58021	243,230	\$381,766.10	\$1.57			
585L3	153,954	\$248,346	\$1.61			
58712	59,785	\$100,741	\$1.69			
55222	2,338,608	\$2,566,427	\$1.10			
59211	59,947	\$50,183	\$0.84			
585BD	5,974	\$46,484	\$7.78			
58711	108,178	\$123,189.00	\$1.14			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
585X1	0	\$0				
585X2	0	\$0				
585X3	0	\$0				
AMOT	1	\$1,723,130				

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Totals 3,418,714 1,842,671

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

HCR Annual Savings (Losing Facility): \$2,148,491

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Totals 1 1,069,207

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Gaining Facility): (\$94,523)

Total HCR Transportation Savings: \$2,053,968

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Sep	Losing Facility	587	Minot	55	10	18.18%	10	18.18%	0	0.00%	45	81.82%	7
Oct	Losing Facility	587	Minot	46	1	2.17%	9	19.57%	0	0.00%	45	97.83%	1
Sep	Gaining Facility	585	Bismarck	109	15	13.76%	40	36.70%	0	0.00%	94	86.24%	2
Oct	Gaining Facility	585	Bismarck	111	17	15.32%	37	33.33%	0	0.00%	94	84.68%	0

(5) Notes

MPE Inventory

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF

Data Extraction Date: 10/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS		0	0
AFCS200		0	0
AFSM - ALL		0	0
APPS		0	0
CIOSS		0	0
CSBCS		0	0
DBCS	1	0	(1)
DBCS-OSS		0	0
DIOSS	1	0	(1)
FSS		0	0
SPBS		0	0
UFSM		0	0
FC / MICRO MARK	2	0	(2)
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS		0	0
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM		0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	1	0	0	
AFCS200		0	0	0	
AFSM - ALL		1	1	0	\$62,657
APPS		0	0	0	
CIOSS		0	0	0	
CSBCS		0	0	0	
DBCS	3	3	0	(1)	
DBCS-OSS		0	0	0	
DIOSS	1	2	1	1	\$8,060
FSS		0	0	0	
SPBS		0	0	1	
UFSM	1	0	(1)	(1)	
FC / MICRO MARK		0	0	(2)	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	0	
LIPS	1	1	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM		0	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$70,717 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The estimates for site costs relative to equipment installation(s) are included on the space evaluation and other costs tab

rev 03/04/2008

Customer Service Issues

Last Saved: January 30, 2012

Losing Facility: Minot ND CSMPC

5-Digit ZIP Code: 58701

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 587		3-Digit ZIP Code: 588		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
13	54	2	13				
100	52	30	21				
25	24	3	0				
138	130	35	34	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	78.40%
QTR 2 FY11	69.60%
QTR 1 FY11	65.80%
QTR 4 FY10	76.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	5:30	8:00	5:30
Tuesday	8:00	5:30	8:00	5:30
Wednesday	8:00	5:30	8:00	5:30
Thursday	8:00	5:30	8:00	5:30
Friday	8:00	5:30	8:00	5:30
Saturday	9:00	11:30	9:00	11:30

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	5:00	10:00	5:00
Tuesday	10:00	5:00	10:00	5:00
Wednesday	10:00	5:00	10:00	5:00
Thursday	10:00	5:00	10:00	5:00
Friday	10:00	5:00	10:00	5:00
Saturday	10:00	5:00	10:00	5:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

Gaining Facility: Bismarck ND P&DF

9. What postmark will be printed on collection mail?

Line 1 Bismarck ND 58504

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 30, 2012

Loosing Facility: Minot ND CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Minot ND CSMPC
Street Address: 117 5th Ave SW
City, State ZIP: Minot, ND 58701

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: owned
Enter lease expiration date: n/a
Enter lease options/terms: 48060

3. Current Square Footage

Enter the total interior square footage of the facility: 80959
Enter gained square footage expected with the AMP: 14098

4. Planned use for acquired space from approved AMP
Customer Services - (Owned Facility)

5. Facility Costs

Enter any projected one-time facility costs: \$562,000
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes Bismarck P&DF (Data/Air/Electrical) (AFSM 100, DIOSS) @ \$7,500.00
* (2) = \$15,000.00.

One-Time Costs

Employee Relocation Costs: \$30,000

Mail Processing Equipment Relocation Costs: \$70,717
(from MPE Inventory)

Facility Costs: \$562,000
(from above)

Total One-Time Costs: \$662,717
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Loosing Facility: Minot ND CSMPC

Gaining Facility: Bismarck ND P&DF