----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	Non-MODS/Non-BPI Office
Facility Name & Type:	McAlester OK CSMPC	
Street Address:	123 Express LN	
City:	MCALESTER	
State:	OK	
5D Facility ZIP Code:	74501	
District:	Oklahoma	
Area:	Southwest	
Finance Number:	395104	
Current 3D ZIP Code(s):	745, 747	
Miles to Gaining Facility:	140	
EXFC office:	Yes	
Plant Manager:	Robert Rymer	
Senior Plant Manager:	Rick Shirley	
District Manager:	Julie Gosdin	
Facility Type after AMP:	DDC	

2. Gaining Facility Information

Facility Name & Type:	Oklahoma City P&DC
Street Address:	4025 W Reno Ave
City:	Oklahoma City
State:	OK
5D Facility ZIP Code:	73125
District:	Oklahoma
Area:	Southwest
Finance Number:	396139
Current 3D ZIP Code(s):	730, 731, 734-738, 748
EXFC office:	Yes
Plant Manager:	Rick Shirley
Senior Plant Manager:	Rick Shirley
District Manager:	Julie Gosdin

3. Background Information

Start of Study:	9/15/2011
Date Range of Data:	Jul-01-2010 : Jun-30-2011
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,745
EAS Hours per Year:	1,822
Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	June 16, 2011
Date & Time this workbook was last saved:	**2/17/2012 12:46**

4. Other Information

Area Vice President:	Jo Ann Feindt
Vice President, Network Operations:	David E. Williams
Area AMP Coordinator:	Steve Jackson
HQ AMP Coordinator:	Sarah Grover

rev 09/21/2011

Approval Signatures

Last Saved: November 1, 2011

Losing Facility Name and Type: McAlester OK CSMPC
Street Address: 123 Express LN
City: MCALESTER
State: OK
Facility ZIP Code: 74501
Finance Number: 395104
Current 3D ZIP Code(s): 745

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oklahoma City P&DC
Street Address: 4025 W Reno Ave
City: Oklahoma City
State: OK
Facility ZIP Code: 73125
Finance Number: 396139
Current 3D ZIP Code(s): 730, 731, 734-738, 748

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Robert Rymer
Printed Name | Signature | Date 11/1/2011

Senior Plant Manager:
Rick Shirley
Printed Name | Signature | Date 11/2/11

District Manager:
Julie Gosdin
Printed Name | Signature | Date 11/2/11

GAINING FACILITY:

Plant Manager:
Rick Shirley
Printed Name | Signature | Date 11-2-11

Senior Plant Manager:
Rick Shirley
Printed Name | Signature | Date 11-2-11

District Manager:
Julie Gosdin
Printed Name | Signature | Date 11/2/11

AREA OFFICE:

Area Vice President:
Linda Welch   Jo Ann Feindt
Printed Name | Signature | Date 2/16/12

Implementation Date:

HEADQUARTERS:

Approved: [✓]   Disapproved: [ ]

Vice President, Network Operations:
David E. Williams
Printed Name | Signature | Date 2/18/12

Comments:

rev 12/31/2006

Package Page 2

AMP Approval Signatures

Executive Summary

Losing Facility Name and Type: McAlester OK CSMPC
Street Address: 123 Express LN
City, State: MCALESTER, OK
Current 3D ZIP Code(s): 745, 747
Type of Distribution to Consolidate: Orig & Dest   **Miles to Gaining Facility:** 140

Gaining Facility Name and Type: Oklahoma City P&DC
Current 3D ZIP Code(s): 730, 731, 734-738, 748

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	**$1,400,928**	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	**($0)**	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings =	$0	from *Other Curr vs Prop*
Transportation Savings =	**$100,986**	from *Transportation (HCR and PVS)*
Maintenance Savings =	**$82,566**	from *Maintenance*
Space Savings =	$0	from *Space Evaluation and Other Costs*
Total Annual Savings =	**$1,584,479**	
Total One-Time Costs =	$0	from *Space Evaluation and Other Costs*
Total First Year Savings =	**$1,584,479**	

Staffing Positions

Craft Position Loss =	**9**	from *Staffing - Craft*
PCES/EAS Position Loss =	0	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume) =	0	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume) =	3,552,235	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume) =	N/A	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: McAlester OK CSMPC

Current 3D ZIP Code(s): 745, 747

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oklahoma City P&DC

Current 3D ZIP Code(s): 730, 731, 734-738, 748

BACKGROUND:

The McAlester CSMPC is an owned postal facility that processes all destinating volumes for SCF 745. It also processes all SCF 747 mail with the exception of the 3-digit automated letter and flat volumes (currently processed by the Tulsa P&DC). McAlester CSMPC is located approximately 140 miles from the Oklahoma City P&DC, which serves SCFs 730-731, 734-738, and 748.

This study was conducted to determine the feasibility of relocating all mail processing distribution processing operations from McAlester CSMPC into Oklahoma City P&DC.

FINANCIAL SUMMARY:

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011.   Financial savings proposed for the consolidation of destinating mail volumes from the McAlester CSMPC into the Oklahoma City P&DC are:

Total First Year Savings	$1,584,479
Total Annual Savings	$1,584,479

Based on the HQ modeled inventory there are no one-time costs associated with this AMP.

CUSTOMER & SERVICE IMPACTS:

There are no Retail or BMEU services at the McAlester CSMPC. The facility will be retained as a hub and drop ship entry will be provided at this location.   Local collection box pick up times will not change, and a local postmark will continue to be available at retail service locations. No PO Box or Caller Service volume is serviced at the McAlester CSMPC, so no change if this AMP is implemented.

The staffing for the retail and BMEU services at the McAlester PO are under the same finance number as the McAlester CSMPC. Therefore, the staffing summary reflects that these positions will remain behind.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made**.** Priority and Express Mail service standards will be based upon the capability of the network.

THE FSO LITE NODE STUDY PRELIMINARY DISPOSITION RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS

The savings to dispose of the McAlester, OK MPO, relocate the delivery, BMEU, retail and PO box operations into the Secondary Distribution Facility is not recommended for a Formal Node upon AMP approval at this time.

rev 06/10/2009

TRANSPORTATION CHANGES:

The McAlester CSMPC is 140 miles, roughly equivalent to two hours and twenty minutes of travel time from the Oklahoma City P&DC. The McAlester CSMPC currently sends transportation to both the Durant and Hugo hub and spoke programs. If this AMP is implemented, the Durant transportation will be serviced directly from Oklahoma City, bypassing the McAlester CSMPC.

McAlester CSMPC can adequately serve as the McAlester Annex/Transfer Hub for SCFs 745 and the Hugo side of SCF 747. PM collection, retail and carrier volumes from SCF 745 will dock transfer to Oklahoma City P&DC transportation at McAlester, utilizing three (3) 48 foot Tractor Trailer (TT) trips. Hugo side of SCF 747 will dispatch Highway Contract Route (HCR) Bobtail trip directly to Oklahoma City P&DC, bypassing the McAlester Annex/Transfer Hub.

Destinating volumes worked to the 5-digit level from Oklahoma City P&DC will be transported to the McAlester Annex/Transfer Hub utilizing three (3) 48 foot TT trips. There the mail will be dock transferred to existing HCR trips bound for the Associate Offices (AO). The Hugo side of SCF 747 will dock transfer from Oklahoma City through McAlester CSMPC to Hugo's existing hub and spoke program.

Clearance Entry Times (CET) and Clearance Times (CT) remain the same for both collection and destinating dispatches. No changes to SCF 745 or 747 collection box times are required. Operational Profiles were generated to ensure the mail to this transfer hub is able to meet current CETs and existing HCR schedules, which will continue to support the morning mail being dispatched to the AOs. The same is true for collection mail dispatched to Oklahoma City P&DC, with only an addition of twenty (20) minute travel time for the SCF 745 collections.

The last of the collection volumes from the McAlester Annex/Transfer Hub departs at 18:00 and arrives at the Oklahoma City P&DC at 20:20. Hugo side of SCF 747 departs at 17:20 and arrives at the Oklahoma City P&DC at 19:35. Both of the arrival times are prior to the collection mail CET of 23:00. The last of the destinating volumes from the Oklahoma City P&DC arrive at the McAlester Annex/Transfer Hub at 04:00, which is the current CET. Hugo side of SCF 747 departs at 04:00, with all of this mail arriving on the two earlier inbound dispatches at 02:05 and 02:30.

Transportation from Tulsa P&DC will be removed, and new transportation from Oklahoma City P&DC to McAlester CSMPC will be added. No changes are needed at the McAlester CSMPC for SCF 745 HCR transportation. Hugo HCR service currently runs from Tulsa P&DC to McAlester CSMPC, and continues on to Hugo. These trips will be modified to move mail only between McAlester CSMPC and Hugo. No additional capacity is necessary. Additionally, an HCR trip from McAlester Annex to Poteau will be removed.

NDC transportation will be removed.   This savings is accounted for in the AMP study workbook for Tulsa P&DC into Oklahoma City as the trips terminate at the Tulsa P&DC.

A transportation savings is projected with an estimated savings of $100,986.

rev 06/10/2009

EMPLOYEE IMPACTS:

In this feasibility study, 11 craft employees' positions will be impacted at the McAlester CSMPC. Craft position impacts are 9 clerks FTE's, and 2 maintenance FTEs. There are 2 clerk and 2 maintenance craft employees at the McAlester installation who are retirement eligible. With the transfer of workload to the Oklahoma City P&DC, there are 2 clerk craft positions added to their complement.

	Management and Craft Staffing Impacts						
	McAlester OK CSMPC			**Oklahoma City OK P&DC**			**Net Diff**
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft [1]	39	27	(12)	631	634	3	(9)
Management	3	3	-	44	44	-	-

[1] Craft = FTR+PTR+PTF+Casuals

	Mail Processing Management to Craft Ratio				
	Current		**Proposed**		
Management to Craft [2] Ratios	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	
McAlester OK CSMPC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Oklahoma City OK P&DC	1 : 26	1 : 22	1 : 26	1 : 22	

[1] Craft = FTR+PTR+PTF+Casuals

[2] Craft = F1 + F4 at Losing; F1 only at Gaining

rev 06/10/2009

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

STAFFING IMPACTS:

The McAlester CSMPC will serve as the Transfer Hub for SCF 745 and 747 mail. Dock workload was addressed in the model to handle working McAlester City manual/parcel volumes to the Carrier Route level, and dock transfers in the mornings and afternoons. This workload will include some separation and combining of collection mail from associate offices, stations and branches. During the morning dispatch operation, mail such as outside parcels and sacks will need separating to the different HCR routes. This workload will be addressed by the remaining staff.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

There are minimal maintenance operations in McAlester. All work hours were left behind to cover the LDC 37 & 38 necessary to maintain the building.

No mail processing equipment from McAlester will be moved to Oklahoma City. Excessed equipment relocation costs will not be incurred in this study. All equipment relocation costs associated with Oklahoma City will be applied to the Tulsa study.

SUMMARY

There is a First year savings of $1,584,479. The first year savings reflects only the operations included in the AMP study. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities.

The Area Mail Processing project to consolidate all of the McAlester CSMPC operations into the Oklahoma City P&DC will result in a savings to the Postal Service of approximately $1,584,479. per year if approved. This consolidation of operations will create substantial financial savings, and will be accomplished with no inconvenience to our customers.

rev 06/10/2009

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: McAlester OK CSMPC
Current 3D ZIP Code(s): 745, 747
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Oklahoma City P&DC
Current 3D ZIP Code(s): 730, 731, 734-738, 748

No data for McAlester

Weekly Trends Beginning Day			24 Hour Indicator Report	80% Cancelled by 2000 Data Source = EDW/MORS	100% OGP Cleared by 2300 Data Source = EDW/EOR	100% OGS Cleared by 2400 Data Source = EDW/EOR	100% MVP Cleared by 2400 Data Source = EDW/EOR	Millions MVP Volume On Hand at 2400 Data Source = EDW/MORS	100% Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	100% DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	86.9% Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	OKLAHOMA CITY P&DC	74.5%	99.6%	100.0%	94.1%	#VALUE!	95.4%	100.0%	93.6%
9-Apr	SAT	4/9	OKLAHOMA CITY P&DC	74.0%	99.8%	100.0%	93.3%	#VALUE!	93.3%	100.0%	94.8%
16-Apr	SAT	4/16	OKLAHOMA CITY P&DC	79.8%	100.0%	100.0%	94.4%	#VALUE!	94.6%	100.0%	94.2%
23-Apr	SAT	4/23	OKLAHOMA CITY P&DC	78.8%	100.0%	100.0%	93.2%	#VALUE!	96.8%	100.0%	93.4%
30-Apr	SAT	4/30	OKLAHOMA CITY P&DC	67.4%	99.4%	100.0%	92.3%	#VALUE!	92.2%	100.0%	91.5%
7-May	SAT	5/7	OKLAHOMA CITY P&DC	78.8%	100.0%	100.0%	94.7%	#VALUE!	95.8%	100.0%	88.5%
14-May	SAT	5/14	OKLAHOMA CITY P&DC	79.4%	100.0%	100.0%	94.3%	#VALUE!	92.4%	100.0%	94.5%
21-May	SAT	5/21	OKLAHOMA CITY P&DC	73.4%	100.0%	100.0%	92.0%	#VALUE!	90.2%	100.0%	90.4%
28-May	SAT	5/28	OKLAHOMA CITY P&DC	69.2%	99.4%	100.0%	89.2%	#VALUE!	92.6%	100.0%	91.4%
4-Jun	SAT	6/4	OKLAHOMA CITY P&DC	73.5%	100.0%	100.0%	91.6%	#VALUE!	88.1%	100.0%	92.6%
11-Jun	SAT	6/11	OKLAHOMA CITY P&DC	74.0%	100.0%	100.0%	93.9%	#VALUE!	91.8%	100.0%	93.4%
18-Jun	SAT	6/18	OKLAHOMA CITY P&DC	76.3%	100.0%	100.0%	93.2%	#VALUE!	94.6%	100.0%	83.3%
25-Jun	SAT	6/25	OKLAHOMA CITY P&DC	68.2%	99.8%	100.0%	94.2%	#VALUE!	95.2%	100.0%	77.6%
2-Jul	SAT	7/2	OKLAHOMA CITY P&DC	69.3%	100.0%	100.0%	95.0%	#VALUE!	95.3%	100.0%	86.2%
9-Jul	SAT	7/9	OKLAHOMA CITY P&DC	72.0%	100.0%	100.0%	92.4%	#VALUE!	95.2%	100.0%	83.2%
16-Jul	SAT	7/16	OKLAHOMA CITY P&DC	75.0%	99.9%	100.0%	93.4%	#VALUE!	94.3%	100.0%	85.6%
23-Jul	SAT	7/23	OKLAHOMA CITY P&DC	60.4%	100.0%	100.0%	95.5%	#VALUE!	94.2%	100.0%	86.0%
30-Jul	SAT	7/30	OKLAHOMA CITY P&DC	56.0%	99.5%	100.0%	93.0%	#VALUE!	93.8%	100.0%	83.5%
6-Aug	SAT	8/6	OKLAHOMA CITY P&DC	75.2%	100.0%	100.0%	93.8%	#VALUE!	95.0%	100.0%	79.0%
13-Aug	SAT	8/13	OKLAHOMA CITY P&DC	74.0%	100.0%	100.0%	94.1%	#VALUE!	91.8%	100.0%	80.4%
20-Aug	SAT	8/20	OKLAHOMA CITY P&DC	46.9%	99.9%	100.0%	93.2%	#VALUE!	93.5%	100.0%	61.2%
27-Aug	SAT	8/27	OKLAHOMA CITY P&DC	61.8%	99.6%	98.6%	92.3%	#VALUE!	92.0%	100.0%	70.4%
3-Sep	SAT	9/3	OKLAHOMA CITY P&DC	66.6%	98.9%	100.0%	94.3%	#VALUE!	87.2%	100.0%	59.1%
10-Sep	SAT	9/10	OKLAHOMA CITY P&DC	77.7%	100.0%	100.0%	92.6%	#VALUE!	94.8%	100.0%	56.1%
17-Sep	SAT	9/17	OKLAHOMA CITY P&DC	74.7%	100.0%	100.0%	95.1%	#VALUE!	95.0%	100.0%	77.4%

MAP

Losing Facility Name and Type: McAlester OK CSMPC
Current 3D ZIP Code(s): 745, 747
Miles to Gaining Facility: 140

Gaining Facility Name and Type: Oklahoma City P&DC
Current 3D ZIP Code(s): 730, 731, 734-738, 748
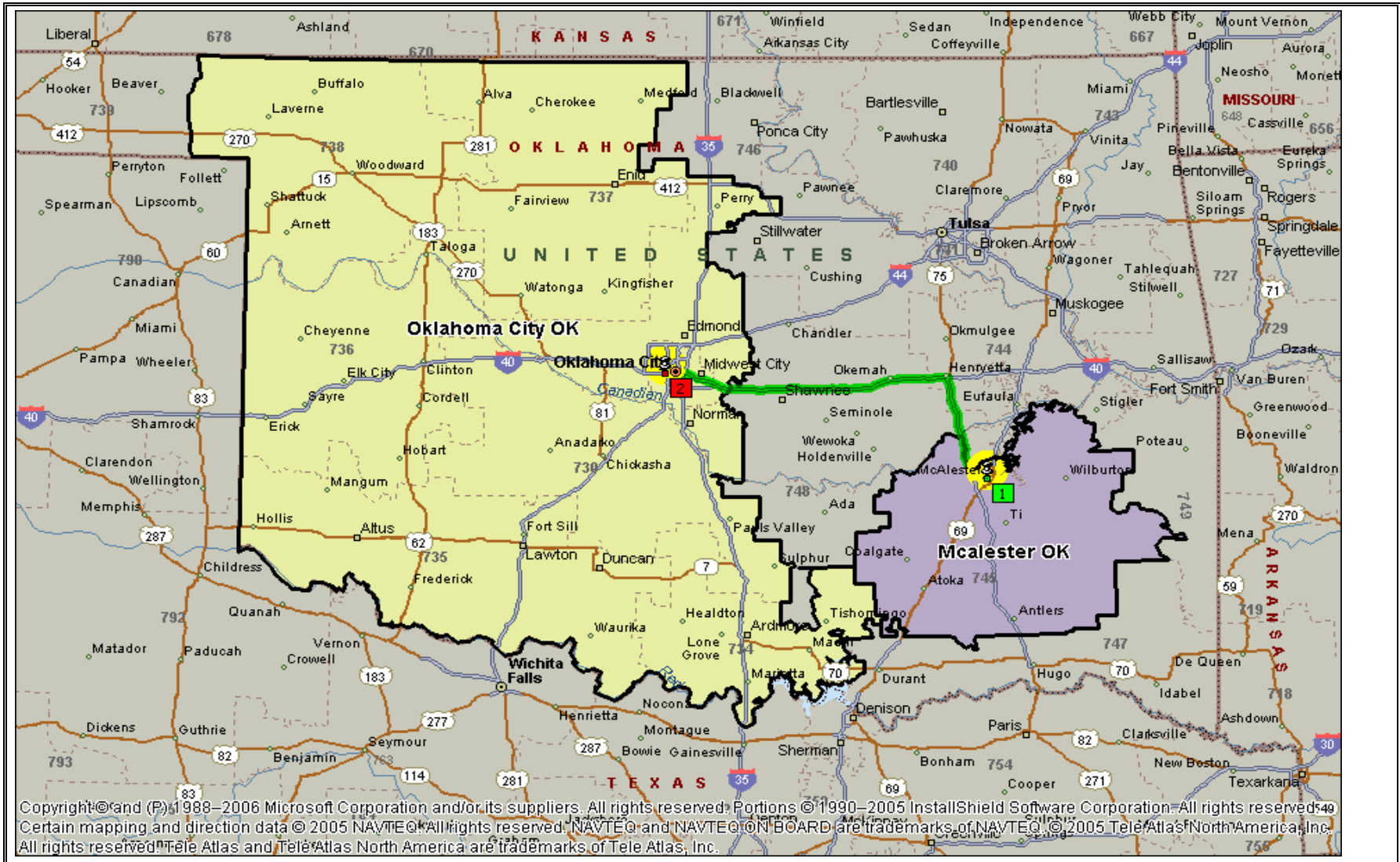
rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC

Losing Facility 3D ZIP Code(s): 745, 747
Gaining Facility 3D ZIP Code(s): 730, 731, 734-738, 748

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

Losing Facility: McAlester OK CSMPC   **AMP Event:** Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC
Gaining Facility: Oklahoma City P&DC

Date Range of Data   07/01/10 <<=== ===>> #REF

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$0.00	41	$44.29
12	$0.00	42	$0.00
13	$0.00	43	$40.89
14	$0.00	44	$42.64
15	$0.00	45	$37.90
16	$0.00	46	$19.96
17	$0.00	47	$0.00
18	$0.00	48	$40.94

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$35.81	41	$0.00
12	$45.88	42	$0.00
13	$40.90	43	$0.00
14	$40.02	44	$0.00
15	$54.29	45	$0.00
16	$0.00	46	$0.00
17	$36.83	47	$0.00
18	$41.18	48	$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	43.5%					$169,147
B	43.5%					
076	43.8%					$52,784
B	43.8%					
079	43.7%					$174,707
B	43.7%					
241	78.0%					$230,435
824	100.0%					$52,080
826	100.0%					$534
912	100.0%					$171,090
913	100.0%					$155,128
769						$84,643
						$7

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
044						$140,779
484						$0
074						$321
404						$99,268
055						$0
249						$147,936
111						$189,097
894						$51,136
896						$1,974,091
918						$2,007,952
919						$155,714
769						$0
002						$222,995
003						$7
009						$0
010						$82,461
012						$74,889
015						$238,960
017						$432,282
018						$425
021						$69,604
022						$0
030						$1,190,430
035						$485,269
040						$203,701
043						$211,259
044dup						
051						$1,906
060						$4,523
066						$4,058
067						$3,213
070						$11,179
073						$0
074dup						
083						$53,559
084						$60,013
087						$1,915
088						$2,750
089						$112,241
090						$98,937

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
091						$52,354
092						$54,836
093						$24,788
094						$5,105
095						$3,884
096						$5,916
097						$34,674
098						$29,696
099						$65,292
109						$115,770
110						$0
111dup						
120						$89,077
121						$112
122						$51,692
124						$112,405
126						$20,076
140						$46,266
143						$3,128
144						$176
146						$1,572
147						$22
150						$86,990
168						$357,271
169						$991,624
170						$61,678
178						$0
179						$71,654
180						$40,356
208						$369,451
209						$82,036
210						$1,247,109
212						$54,591
214						$3,037
225						$224,187
229						$1,147,419
230						$1,148,295
231						$847,637
232						$414,044
233						$101,001
234						$108,812
235						$135,316
242						$0
243						$45,516
246						$93,356
247						$892,139
248						$677,558
249dup						
261						$27
263						$13,668
264						$0
271						$252,064
273						$4,944
281						$2,780
282						$369,993
283						$85
321						$736,333
324						$239,433
329						$39,795
401						$656,599

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
402						$7,081
403						$447,825
404dup						
405						$5,896
406						$1,440,482
407						$781
428						$149,711
429						$798,465
448						$7,140
463						$0
468						$0
481						$776,747
483						$25,222
486						$36,404
487						$117
488						$3,427
489						$15,105
549						$1,267
554						$444,854
560						$169
561						$26
563						$8,787
565						$4,440
585						$528,549
607						$52,445
612						$39,051
618						$1,305,034
619						$887,089
620						$24
629						$12,608
630						$730
677						$81,495
776						$30,740
811						$39
812						$1,016
813						$6,760
814						$78
816						$421
891						$224,353
892						$116,739
893						$2,871,614
894dup						
895						$110
896dup						
897						$14,072
898						$3,995
899						$76
918dup						
919dup						
930						$78,429
963						$22,660
966						$86

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

Left Totals

		(3)	(4)	(5)	(6)	(7)
	Moved to Gain	0	98,995,844	23,890	4,144	$1,005,905
	Impact to Lose	0	0	0	No Calc	$0
Totals	Total Impact	0	98,995,844	23,890	4,144	$1,005,905
	Non-impacted	0	1,660,606	1,985	837	$84,643
	All	0	100,656,450	25,875	3,890	$1,090,548

Right Totals

		(10)	(11)	(12)	(13)	(14)
	Impact to Gain	507,062,249	1,470,331,853	131,424	11,188	$4,766,295
	Moved to Lose	0	0	0	No Calc	$0
Totals	Total Impact	507,062,249	1,470,331,853	131,424	11,188	$4,766,295
	Non-impacted	0	0	0	No Calc	$0
	Gain Only	594,130,547	1,325,239,197	674,041	1,966	$26,252,370
	All	1,101,192,796	2,795,571,050	805,466	3,471	$31,018,665

Comb Totals

		(10)	(11)	(12)	(13)	(14)
	Impact to Gain	507,062,249	1,569,327,697	155,314	10,104	$5,772,200
	Impact to Lose	0	0	0	No Calc	$0
Comb Totals	Total Impact	507,062,249	1,569,327,697	155,314	10,104	$5,772,200
	Non-impacted	0	1,660,606	1,985	837	$84,643
	Gain Only	594,130,547	1,325,239,197	674,041	1,966	$26,252,370
	All	1,101,192,796	2,896,227,500	831,341	3,484	$32,109,213

Total FHP to be Transferred (Average Daily Volume) :   0
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) :   3,552,235
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $32,109,213
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC   **Gaining Facility:**   Oklahoma City P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
037	0				$21,989	044					$208,528
B	0					484					$148,822
076	0				$6,598	074					$22,243
B	0					404					$360,248
079	0				$22,013	055					$72,489
B	0					249					$549,299
241	0				$50,696	111					$417,716
824	0				$0	894					$39,658
826	0				$0	896					$598,467
912	0				$0	918					$2,768,558
913	0				$0	919					$2,577,696
769	0				$84,643	769					$0
			0	No Calc		002					$222,995
			0	No Calc		003					$7
			0	No Calc		009					$0
			0	No Calc		010					$82,461
			0	No Calc		012					$74,889
			0	No Calc		015					$238,984
			0	No Calc		017					$432,282
			0	No Calc		018					$425
			0	No Calc		021					$69,604
			0	No Calc		022					$0
			0	No Calc		030					$1,172,573
			0	No Calc		035					$485,269
			0	No Calc		040					$200,646
			0	No Calc		043					$208,090
			0	No Calc		044dup					$0
			0	No Calc		051					$0
			0	No Calc		060					$4,455
			0	No Calc		066					$3,440
			0	No Calc		067					$3,406
			0	No Calc		070					$11,011
			0	No Calc		073					$0
			0	No Calc		074dup					$0
			0	No Calc		083					$53,559
			0	No Calc		084					$60,013
			0	No Calc		087					$924
			0	No Calc		088					$0
			0	No Calc		089					$112,241
			0	No Calc		090					$97,453
			0	No Calc		091					$54,869
			0	No Calc		092					$53,840
			0	No Calc		093					$24,216
			0	No Calc		094					$2,558
			0	No Calc		095					$2,126
			0	No Calc		096					$2,044
			0	No Calc		097					$42,263
			0	No Calc		098					$27,286
			0	No Calc		099					$62,243

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		109					$115,770
			0	No Calc		110					$0
			0	No Calc		111dup					$0
			0	No Calc		120					$89,077
			0	No Calc		121					$112
			0	No Calc		122					$51,692
			0	No Calc		124					$112,405
			0	No Calc		126					$20,076
			0	No Calc		140					$46,266
			0	No Calc		143					$3,546
			0	No Calc		144					$37
			0	No Calc		146					$1,466
			0	No Calc		147					$25
			0	No Calc		150					$85,685
			0	No Calc		168					$351,912
			0	No Calc		169					$976,749
			0	No Calc		170					$60,752
			0	No Calc		178					$0
			0	No Calc		179					$70,579
			0	No Calc		180					$40,356
			0	No Calc		208					$369,451
			0	No Calc		209					$82,036
			0	No Calc		210					$1,247,109
			0	No Calc		212					$54,591
			0	No Calc		214					$3,037
			0	No Calc		225					$224,187
			0	No Calc		229					$1,147,419
			0	No Calc		230					$1,148,295
			0	No Calc		231					$847,637
			0	No Calc		232					$414,044
			0	No Calc		233					$101,001
			0	No Calc		234					$108,812
			0	No Calc		235					$135,316
			0	No Calc		242					$0
			0	No Calc		243					$226,390
			0	No Calc		246					$294,370
			0	No Calc		247					$457,118
			0	No Calc		248					$328,571
			0	No Calc		249dup					$0
			0	No Calc		261					$0
			0	No Calc		263					$13,177
			0	No Calc		264					$23
			0	No Calc		271					$248,795
			0	No Calc		273					$9,200
			0	No Calc		281					$1,617
			0	No Calc		282					$0
			0	No Calc		283					$745
			0	No Calc		321					$725,288
			0	No Calc		324					$235,841
			0	No Calc		329					$39,795
			0	No Calc		401					$287,398
			0	No Calc		402					$19,716
			0	No Calc		403					$550,519
			0	No Calc		404dup					$0
			0	No Calc		405					$47,572

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		406					$1,249,434
			0	No Calc		407					$33,681
			0	No Calc		428					$3
			0	No Calc		429					$760,990
			0	No Calc		448					$0
			0	No Calc		463					$0
			0	No Calc		468					$0
			0	No Calc		481					$538,349
			0	No Calc		483					$144,055
			0	No Calc		486					$46,305
			0	No Calc		487					$5,240
			0	No Calc		488					$6,397
			0	No Calc		489					$12,219
			0	No Calc		549					$1,267
			0	No Calc		554					$444,854
			0	No Calc		560					$169
			0	No Calc		561					$26
			0	No Calc		563					$8,787
			0	No Calc		565					$4,440
			0	No Calc		585					$528,549
			0	No Calc		607					$52,445
			0	No Calc		612					$39,051
			0	No Calc		618					$285,121
			0	No Calc		619					$1,775,822
			0	No Calc		620					$24
			0	No Calc		629					$12,548
			0	No Calc		630					$730
			0	No Calc		677					$81,495
			0	No Calc		776					$15,567
			0	No Calc		811					$0
			0	No Calc		812					$2,192
			0	No Calc		813					$4,526
			0	No Calc		814					$106
			0	No Calc		816					$564
			0	No Calc		891					$134,883
			0	No Calc		892					$136,025
			0	No Calc		893					$1,017,588
			0	No Calc		894dup					$0
			0	No Calc		895					$8,293
			0	No Calc		896dup					$0
			0	No Calc		897					$74,538
			0	No Calc		898					$0
			0	No Calc		899					$0
			0	No Calc		918dup					$0
			0	No Calc		919dup					$0
			0	No Calc		930					$78,429
			0	No Calc		963					$52,067
			0	No Calc		966					$101
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc							

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
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			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	0	2,675,270	2,478	1,080	$101,296
Impact to Lose	0	0	0	No Calc	$0
Total Impact	0	2,675,270	2,478	1,080	$101,296
Non Impacted	0	1,660,606	1,985	837	$84,643
All	0	4,335,876	4,463	972	$185,939

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	507,062,249	1,566,652,427	211,483	7,408	$7,763,724
Moved to Lose	0	0	0	No Calc	$0
Total Impact	507,062,249	1,566,652,427	211,483	7,408	$7,763,724
Non Impacted	0	0	0	No Calc	$0
Gain Only	594,130,547	1,325,239,197	581,491	2,279	$22,758,623
All	1,101,192,796	2,891,891,624	792,975	3,647	$30,522,346

AMP Workhour Costs - Proposed

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility						**(14) New Flow Adjustments at Gaining Facility**					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost	Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	**0**	**0**	**0**	**No Calc**	**$0**	**Totals**	**0**	**0**	**0**	**No Calc**	**$0**

792975

Combined Current Annual Workhour Cost :   **$32,109,213**
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost :   **$30,708,285**
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings :   **$100,342**
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings :   **$1,400,928**
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals					
Impact to Gain	507,062,249	1,569,327,697	213,961	7,335	$7,865,020
Impact to Lose	0	0	0	No Calc	$0
Total Impact	507,062,249	1,569,327,697	213,961	7,335	$7,865,020
Non-impacted	0	1,660,606	1,985	837	$84,643
Gain Only	594,130,547	1,325,239,197	581,491	2,279	$22,758,623
Tot Before Adj	1,101,192,796	2,896,227,500	797,437	3,632	$30,708,285
Lose Adj	0	0	0	No Calc	$0
Gain Adj	0	0	0	No Calc	$0
All	1,101,192,796	2,896,227,500	797,437	3,632	$30,708,285

Cost Impact					
Comb Current	1,101,192,796	2,896,227,500	831,341	3,484	$32,109,213
Proposed	1,101,192,796	2,896,227,500	797,437	3,632	$30,708,285
Change	0	0	(33,904)		($1,400,928)
Change %	0.0%	0.0%	-4.1%		-4.4%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC   Gaining Facility: Oklahoma City P&DC   Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750	29.0%	48.4%		$152,185
065				$255 870
355				$148,280
421				$760,165
713				$836 979
714				$437,279
731				$4,371
733				$75
743				$2,932
747				$204,838
753				$18,273

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
750				$6,847,576
065				$0
355				$0
421				$0
713				$0
714				$0
731				$0
733				$0
743				$0
747				$1,961,702
753				$1,584,382
515				$2,065
581				$586,562
582				$175,992
616				$6,173
624				$19,964
634				$1,206
665				$77,741
666				$79,848
668				$60,865
679				$61,542
680				$889,433
691				$1,708
745				$12,148
751				$167
752				$29,811
754				$230

Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750		$34,372
065		$255 870
355		$148,280
421		$760,165
713		$836 979
714		$437,279
731		$4,371
733		$75
743		$2,932
747		$204,838
753		$18,273

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
750		$6,891,346
065		$0
355		$0
421		$0
713		$0
714		$0
731		$0
733		$0
743		$0
747		$1,961,702
753		$1,584,382
515		$2,065
581		$586,562
582		$175,992
616		$6,173
624		$19,964
634		$1,206
665		$77,741
666		$79,848
668		$60,865
679		$61,542
680		$889,433
691		$1,708
745		$12,148
751		$167
752		$29,811
754		$230

Totals			
	Ops-Reducing	3,272	$152,185
	Ops-Increasing	0	$0
	Ops-Staying	72,405	$2,669,061
	All Operations	75,677	$2,821,246

Totals			
	Ops-Reducing	0	$0
	Ops-Increasing	148 466	$6 847 576
	Ops-Staying	133,394	$5,551,536
	All Operations	281,860	$12,399,113

Ops-Red	739	$34,372
Ops-Inc	0	$0
Ops-Stay	72,405	$2,669,061
AllOps	73,144	$2,703,433

Ops-Red	0	$0
Ops-Inc	149 415	$6 891 346
Ops-Stay	133,394	$5,551,536
AllOps	282,809	$12,442,882

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671				$128,507
706				$181,227

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
671				$168,014
706				$0
477				$0
630				$267
698				$504,979
699				$459,107
700				$1,056,392
701				$365,808
702				$65,506
758				$167,756
759				$82,916
922				$141,099
927				$488,479
933				$332,715
951				$961,967
952				$110,221

Proposed All Supervisory Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671		$128,507
706		$181,227

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
671		$168,014
706		$0
477		$0
630		$267
698		$504,979
699		$459,107
700		$1,056,392
701		$365,808
702		$65,506
758		$167,756
759		$82,916
922		$141,099
927		$488,479
933		$332,715
951		$961,967
952		$110,221

	Ops-Reducing	0	$0	
	Ops-Increasing	0	$0	
Totals	Ops-Staying	6,582	$309,734	
	All Operations	6 582	$309 734	

	Ops-Reducing	0	$0	
	Ops-Increasing	0	$0	
Totals	Ops-Staying	88,799	$4,905,226	
	All Operations	88 799	$4 905 226	

Ops-Red	0	$0	
Ops-Inc	0	$0	
Ops-Stay	6,582	$309,734	
AllOps	6 582	$309 734	

Ops-Red	0	$0	
Ops-Inc	0	$0	
Ops-Stay	88,799	$4,905,226	
AllOps	88 799	$4 905 226	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782			███████	$9 339
	Ops-Reducing		0	$0
	Ops-Increasing		0	$0
Totals	Ops-Staying		370	$9,339
	All Operations		370	$9 339

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
782			███████	$0
781				$85,984
783				$155,096
	Ops-Reducing		0	$0
	Ops-Increasing		0	$0
Totals	Ops-Staying		8,177	$241,080
	All Operations		8 177	$241 080

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782	███████	$9 339
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	370	$9,339
AllOps	370	$9 339

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
782	███████	$0
781		$85,984
783		$155,096
Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	8,177	$241,080
AllOps	8 177	$241 080

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility — Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	0	$0
32	0	$0
33	0	$0
34	0	$0
93	0	$0
Totals	0	$0

Subset for Trans-PVS Tab
Ops 617, 679, 764 (31)	0	$0
Ops 765, 766 (34)	0	$0

Gaining Facility — Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	███	$61,542
32		$0
33		$0
34		$0
93		$0
Totals	1,419	$61,542

Subset for Trans-PVS Tab
Ops 617, 679, 764 (31)	███	$61 542
Ops 765, 766 (34)		$0

Losing Facility — Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	0	$0
32	0	$0
33	0	$0
34	0	$0
93	0	$0
Totals	0	$0

Ops 617, 679, 764 (31)	0	$0
Ops 765, 766 (34)	0	$0

Gaining Facility — Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	███	$61,542
32		$0
33		$0
34		$0
93		$0
Totals	1,419	$61,542

Ops 617, 679, 764 (31)	███	$61 542
Ops 765, 766 (34)		$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$152,185
37		$18,273
38		$204,838
39		$0
93		$155,096
Totals	8,461	$375,296

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36		$6,877,554
37		$1,584,612
38		$1,961,702
39		$928,923
93		$155,096
Totals	265,007	$11,507,887

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$34,372
37		$18,273
38		$204,838
39		$0
93		$0
Totals	5,928	$257,483

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36		$6,921,324
37		$1,584,612
38		$1,961,702
39		$928,923
93		$155,096
Totals	265,956	$11,551,657

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$0
10		$0
20		$0
30		$0
35		$0
40		$181,227
50		$0
60		$0
70		$0
80		$128,507
81		$0
88		$0
Totals	6,582	$309,734

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01		$141,099
10		$2,940,539
20		$0
30		$250,671
35		$1,404,903
40		$0
50		$0
60		$0
70		$0
80		$168,014
81		$0
88		$0
Totals	88,799	$4,905,226

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$0
10		$0
20		$0
30		$0
35		$0
40		$181,227
50		$0
60		$0
70		$0
80		$128,507
81		$0
88		$0
Totals	6,582	$309,734

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01		$141,099
10		$2,940,539
20		$0
30		$250,671
35		$1,404,903
40		$0
50		$0
60		$0
70		$0
80		$168,014
81		$0
88		$0
Totals	88,799	$4,905,226

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	86,698	$3,430,731	0	$0	86,698	$3,430,731	0	0.0%	$0	0.0%
Transportation Ops (note 2)	1,419	$61,542	0	$0	1,419	$61,542	0	0.0%	$0	0.0%
Maintenance Ops (note 3)	273,468	$11,883,183	0	$0	271,884	$11,809,139	(1,584)	-0.6%	($74,044)	-0.6%
Supervisory Ops	95,381	$5,214,960	0	$0	95,381	$5,214,960	0	0.0%	$0	0.0%
Supv/Craft Joint Ops (note 4)	4,499	$95,323	0	$0	4,499	$95,323	0	0.0%	$0	0.0%
Total	461,465	$20,685,738	0	$0	459,881	$20,611,695	(1,584)	-0.3%	($74,044)	-0.4%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	82,629	$3,140,319
After	80,096	$3,022,506
Adj	0	$0
AfterTot	80,096	$3,022,506
Change	(2,533)	($117,813)
% Diff	-3.1%	-3.8%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	378,836	$17,545,419
After	379,785	$17,589,189
Adj	0	$0
AfterTot	379,785	$17,589,189
Change	949	$43,770
% Diff	0.3%	0.2%

Combined Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	461,465	$20,685,738
After	459,881	$20,611,695
Adj	0	$0
AfterTot	459,881	$20,611,695
Change	(1,584)	($74,044)
% Diff	-0.3%	-0.4%

Notes:
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
2) going to Trans-PVS tab
3) going to Maintenance tab
4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC

Data Extraction Date: 09/27/11   **Finance Number:** 395104

	Management Positions					
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	2	2	2	0
3					0	
4					0	
5					0	
6					0	
7					0	
8					0	
9					0	
10					0	
11					0	
12					0	
13					0	
14					0	
15					0	
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	Totals		3	3	3	0

Retirement Eligibles: **0**   Position Loss: **0**

Gaining Facility: Oklahoma City P&DC

Data Extraction Date: **Finance Number:**   396139

Line	Position Title (12)	Level (13)	Current Auth Staffing (14)	Current On-Rolls (15)	Proposed Staffing (16)	Difference (17)
	Management Positions					
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	0	0	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	0	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	0	0	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	19	18	18	0
21	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	7	0
22	NETWORKS SPECIALIST	EAS-16	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	0	0	0
24						
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79						
	Total		53	44	44	0

Retirement Eligibles: **0**　　　　　　　　　　Position Loss: **0**

Total PCES/EAS Position Loss: **0** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC   **Finance Number:** 395104

Data Extraction Date: 10/01/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		**0**	**0**
Function 4 - Clerk	5	1	15	21	**12**	**(9)**
Function 1 - Mail Handler	0	0	0		**0**	**0**
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**5**	**1**	**15**	**21**	**12**	**(9)**
Function 3A - Vehicle Service	0	0	0		**0**	**0**
Function 3B - Maintenance	0	0	6	6	**3**	**(3)**
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	**1**	**0**
Other Functions	0	1	10	11	**11**	**0**
Total	**5**	**2**	**32**	**39**	**27**	**(12)**

Retirement Eligibles: 5

Gaining Facility: Oklahoma City P&DC   **Finance Number:** 396139

Data Extraction Date:

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	50	0	257	307	**309**	**2**
Function 1 - Mail Handler	24	3	132	159	**159**	**0**
Function 1 Sub-Total	**74**	**3**	**389**	**466**	**468**	**2**
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	4	0	151	155	**156**	**1**
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	**4**	**0**
Other Functions	1	0	5	6	**6**	**0**
Total	**79**	**3**	**549**	**631**	**634**	**3**

Retirement Eligibles: 191

Total Craft Position Loss: ____9____   (This number carried forward to the *Executive Summary*)

(13) Notes: Authorized proposed maintenance staffing per HQ Fnc Rvw: McAlester = 2.9,
Total for OKC = 225. 1 shown in this study; others shown in Tulsa study

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC **Gaining Facility:** Oklahoma City P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 152,185	$ 34,372	$ (117,813)	LDC 36	Mail Processing Equipment	$ 6,877,554	$ 6,921,324	$ 43,770
LDC 37	Building Equipment	$ 18,273	$ 18,273	$ 0	LDC 37	Building Equipment	$ 1,584,612	$ 1,584,612	$ 0
LDC 38	Building Services (Custodial Cleaning)	$ 204,838	$ 204,838	$ 0	LDC 38	Building Services (Custodial Cleaning)	$ 1,961,702	$ 1,961,702	$ 0
LDC 39	Maintenance Operations Support	$ 0	$ 0	$ 0	LDC 39	Maintenance Operations Support	$ 928,923	$ 928,923	$ 0
LDC 93	Maintenance Training	$ 0	$ 0	$ 0	LDC 93	Maintenance Training	$ 155,096	$ 155,096	$ 0
	Workhour Cost Subtotal	$ 375,296	$ 257,483	$ (117,813)		Workhour Cost Subtotal	$ 11,507,887	$ 11,551,657	$ 43,770

	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	$ 24,174	$ 15,652	$ (8,522)	Total	Maintenance Parts, Supplies & Facility Utilities	$ 2,192,522	$ 2,192,522	$ 0
	Adjustments (from "Other Curr vs Prop" tab)		$ 0			Adjustments (from "Other Curr vs Prop" tab)		$ 0	
	Grand Total	$ 399,470	$ 273,135	$ (126,335)		Grand Total	$ 13,700,409	$ 13,744,179	$ 43,770

Annual Maintenance Savings: **$82,566**   (This number carried forward to the *Executive Summary*)

(7) Notes:

rev 04/13/2009

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	McAlester OK CSMPC	
Finance Number:	395104	
Date Range of Data:	07/01/10 -- to -- 06/30/11	

Gaining Facility:	Oklahoma City P&DC	
Finance Number:	396139	

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$61,542	$61,542	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$61,542	$61,542	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes:

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC   **Gaining Facility:** Oklahoma City P&DC

Type of Distribution to Consolidate: Orig & Dest   **CET for cancellations:** 23:00   **CET for OGP:** 23:30

Date of HCR Data File: 09/01/11   **CT for Outbound Dock:** 2:30

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
749A3	85,920	$154,061	$1.79										
740A1-A	301,808	$524,441	$1.74				New OKC-McA			$0.00			
740A1-B	240,370	$439,728	$1.83				McAlester to Hugo			$0.00			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

AMP Transportation - HCR

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	0	0	0	0	0		150,005	0	0	0	150,005

HCR Annual Savings (Losing Facility): $1,026,186   **HCR Annual Savings (Gaining Facility):** ($925,201)

Total HCR Transportation Savings: $100,986   <<== (This number is summed wi h Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

AMP Transportation - HCR

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC

Type of Distribution to Consolidate Orig & Dest

(1) Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001		DMM L011
X	DMM L002	**X**	DMM L201
	DMM L003		DMM L601
X	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009	**X**	DMM L607
	DMM L010	**X**	DMM L801

(2) If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**-change from **CT**=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Jul-11	**Losing Facility**	**740**	**Tulsa P&DC**	425	74	17%	153	36%	0	0%	349	82%	21
Aug-11	**Losing Facility**	**740**	**Tulsa P&DC**	458	100	22%	137	30%	0	0%	358	78%	19
Jul-11	**Gaining Facility**	**730**	**Oklahoma P&DC**	678	215	32%	122	18%	0	0%	462	68%	11
Aug-11	**Gaining Facility**	**730**	**Oklahoma P&DC**	742	257	35%	128	17%	0	0%	483	65%	28

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC   **Gaining Facility:** Oklahoma City P&DC

Data Extraction Date: 09/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference	Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0	0	0	AFCS	6	7	1	**1**	
AFCS200	0	0	0	AFCS200	0	0	0	**0**	
AFSM - ALL	0	0	0	AFSM - ALL	4	6	2	**2**	
APPS	0	0	0	APPS	1	1	0	**0**	
CIOSS	0	0	0	CIOSS	2	2	0	**0**	
CSBCS	0	0	0	CSBCS	0	0	0	**0**	
DBCS	3	0	(3)	DBCS	30	30	0	**(3)**	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	**0**	
DIOSS	0	0	0	DIOSS	4	10	6	**6**	
FSS	0	0	0	FSS	0	0	0	**0**	
SPBS	0	0	0	SPBS	0	2	2	**2**	
UFSM	0	0	0	UFSM	0	0	0	**0**	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	**0**	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	**0**	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	**0**	
LCTS / LCUS	0	0	0	LCTS / LCUS	4	4	0	**0**	
LIPS	0	0	0	LIPS	0	0	0	**0**	
MPBCS-OSS	0	0	0	MPBCS-OSS	0	0	0	**0**	
TABBER	0	0	0	TABBER	0	0	0	**0**	
PIV	0	0	0	PIV	0	0	0	**0**	
LCREM	0	0	0	LCREM	1	1	0	0	
	3	0			52	63			

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $0   (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: No relocation costs will be incurred in this study.

Relocation costs for excessed equipment from McAlester will not be incurred in this study.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC

5-Digit ZIP Code: 74501
Data Extraction Date: 09/27/11

1. Collection Points

	3-Digit ZIP Code: 740		3-Digit ZIP Code: 741		3-Digit ZIP Code: 743		3-Digit ZIP Code: 749	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	18	149	0	31	3	54	5	72
Number picked up between 1-5 p.m.	268	111	368	64	84	26	86	18
Number picked up after 5 p.m.	0	0	9	3	0	0	0	0
Total Number of Collection Points	286	260	377	98	87	80	91	90

2. How many collection boxes are designated for "local delivery"?   0

3. How many "local delivery" boxes will be removed as a result of AMP?   0

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR_3_FY11	81.5%
QTR_3_FY11	76.3%
QTR_3_FY11	78.2%
QTR_3_FY11	78.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday				
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?   YES

8. Notes:

Gaining Facility: Oklahoma City P&DC

9. What postmark will be printed on collection mail?

Line 1   **OKLAHOMA CITY OK 731**

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: McAlester OK CSMPC

<div align="center">Space Evaluation</div>

1. Affected Facility

Facility Name: McAlester OK CSMPC
Street Address: 500 E. Washington Ave
City, State ZIP: Mcalester, OK 74501

2. Lease Information. (If not leased skip to 3 below.)
Enter annual lease cost:
Enter lease expiration date:
Enter lease options/terms:

3. Current Square Footage   14064 sq ft
Enter the total interior square footage of the facility: 18058
Enter gained square footage expected with the AMP: 0

4. Planned use for acquired space from approved AMP
The facility will be used to process manual letter and flat mail to Carrier as currently used. The facility will continue to be utilized as a transfer hub for 745 offices and 747 Hugo side offices.

5. Facility Costs

Enter any projected one-time facility costs:
(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7.   Notes

<div align="center">One-Time Costs</div>

Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs: $0
(from *MPE Inventory*)

Facility Costs: $0
(from above)

Total One-Time Costs: $0
(This number carried forward to *Executive Summary*)

<div align="center">Remote Encoding Center Cost per 1000</div>

Losing Facility: McAlester OK CSMPC   **Gaining Facility:** Oklahoma City P&DC