

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Orig & Dest MODS/BPI Office  
**Facility Name & Type:** Lynchburg VA P&D C  
**Street Address:** 3300 Odd Fellows Rd  
**City:** Lynchburg  
**State:** VA  
**5D Facility ZIP Code:** 24506  
**District:** Appalachian  
**Area:** Eastern  
**Finance Number:** 515430  
**Current 3D ZIP Code(s):** 245  
**Miles to Gaining Facility:** 127  
**EXFC office:** Yes  
**Plant Manager:** Henry Payne  
**Senior Plant Manager:** Mark Hulme  
**District Manager:** Darryl K Myers  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** Greensboro NC P&D C  
**Street Address:** 1120 Pleasant Ridge Rd  
**City:** Greensboro  
**State:** NC  
**5D Facility ZIP Code:** 27498  
**District:** Greensboro  
**Area:** Capital Metro  
**Finance Number:** 363195  
**Current 3D ZIP Code(s):** 270 - 274  
**EXFC office:** Yes  
**Plant Manager:** Barbara Joyner (A)  
**Senior Plant Manager:** Barbara Joyner (A)  
**District Manager:** Russell D Gardner

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update**

June 16, 2011

**Date & Time this workbook was last saved:**

**2/10/2012 14:09**

## 4. Other Information

**Area Vice President:** Jordan Small/David Fields  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Bob Roseberry/Janet Hester  
**HQ AMP Coordinator:** Gary T Curran

rev 09/13/2010

# Approval Signatures

## Approval Signatures

**Existing Facility Name and Type:** Lynchburg VA P&O C  
Street Address: 2003 GGD Parkway Rd  
City: Lynchburg  
State: VA  
Facility ZIP Code: 24505  
Finance Number: 015600  
Contract ID ZIP Code(s): 245

**Existing Facility Name and Type:** Greensboro NC P&O C  
Street Address: 1100 Pleasant Ridge Rd  
City: Greensboro  
State: NC  
Facility ZIP Code: 27405  
Finance Number: 015600  
Contract ID ZIP Code(s): 274-275

I hereby acknowledge that I am responsible for reviewing and approving the integrity of all data entered on this form, including but not limited to, but not limited to, the following: (1) the accuracy and completeness of the data; (2) the accuracy and completeness of the data; (3) the accuracy and completeness of the data.

**Facility Manager**  
Helen P. [Signature] 10/24/11

**Business Manager**  
[Signature] 10/24/11

**Finance Manager**  
[Signature] 10/24/11

**Plant Manager**  
Donald [Signature] 10/24/11

**Business Manager**  
David E. [Signature] 10/24/11

**Plant Manager**  
[Signature] 10/24/11

**Business Manager**  
David E. [Signature] 11/20/12

**Plant Manager**  
[Signature] 2/3/12

Vice President Network Operations:  
David E. Williams

Approved  Disapproved   
2/20/12

rev 12/31/2008

# Executive Summary

Last Saved: February 10, 2012

**Losing Facility Name and Type:** Lynchburg VA P&D C

**Street Address:** 3300 Odd Fellows Rd

**City, State:** Lynchburg, VA

**Current 3D ZIP Code(s):** 245

**Type of Distribution to Consolidate:** Orig & Dest

**Miles to Gaining Facility:** 127

**Gaining Facility Name and Type:** Greensboro NC P&D C

**Current 3D ZIP Code(s):** 270 - 274

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,706,623</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$322,937</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$47,312</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$214,603)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$907,700</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$2,769,968</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$311,970</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$2,457,998</u></b>	

### Staffing Positions

Craft Position Loss =	<u>30</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>5</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>717,829</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,595,636</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>125,401</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 10, 2012

**Losing Facility Name and Type:** Lynchburg VA P&D C

**Current 3D ZIP Code(s):** 245

**Type of Distribution to Consolidate:** Orig & Dest

**Gaining Facility Name and Type:** Greensboro NC P&D C

**Current 3D ZIP Code(s):** 270 - 274

## BACKGROUND

The Greensboro and Appalachian Performance Clusters with the assistance from the Capital Metro and Eastern Area offices have completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Lynchburg VA P&DC (ZIPs 245) originating and destinating mail volumes for processing at the Greensboro NC P&DC (ZIPs 270-274).

The Roanoke P&DC to Greensboro P&DC AMP and Lynchburg P&DF to Greensboro P&DC AMP are being studied concurrently. Currently, Roanoke P&DC is processing Lynchburg originating volume.

The Lynchburg P&DC is an owned facility that processes all outgoing and incoming mail in the 245 ZIP. With the approved AMP, the majority of Lynchburg's outgoing and incoming processing will transfer to the Greensboro P&DC and some will transfer to Roanoke P&DC. The Lynchburg facility is approximately 127 miles from the Greensboro P&DC.

## FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 717,829 FHP from the Lynchburg P&DC into the Greensboro P&DC are:

Total First Year Savings	\$2,457,998
Total Annual Savings	\$2,769,968

A one-time cost of \$311,970 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Lynchburg P&DF to the Greensboro P&DC.

## CUSTOMER & SERVICE IMPACTS

Delivery times will remain the same for Lynchburg customers as a result of this AMP. There is a retail unit co-located inside the Lynchburg P&DC. The BMEU unit at the Lynchburg P&DF will continue to operate.

Collection box times will remain as they currently are posted.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## AADC CHANGE:

Greensboro will be changed to become the ADC and AADC for Lynchburg letters and flats. Roanoke will maintain the ADC for packages

rev 06/10/2009

# Summary Narrative *(continued)*

## TRANSPORTATION

Transportation supporting the Lynchburg P&DC AMP feasibility study contains only HCR service. The proposed transportation to support the AMP will be operated at an annual savings of \$575,904. Existing HCR routes will be modified, eliminated or changed to accommodate the transportation of destinating mail to and from the Greensboro P&DC for Lynchburg.

Basic suppositions based on information provided are:

- DPS and CR mail will be available for dispatch from Greensboro PDC after 20:00
- Flats, bundles, Parcel Post, will be available for dispatch from Greensboro PDC after 0400
- Priority Mail will be available for dispatch from Roanoke PDC at the current dispatch time.
- Express Mail (Fed-Ex) coming into Roanoke from Greensboro arriving Roanoke at 1030, processed in Roanoke, dispatched to Lynchburg and Danville at 1200, downgrades for some zips
- At this time, no firm plans for any DUOs, office closures, or other AO consolidations
- At this time, no firm plan for any Lynchburg carrier moves from current locations

After the AMP, the furthest office in Lynchburg service area from Greensboro P&DC is Scottsville VA 24590 with a total distance of 197.7 miles. Mail from this office will be consolidated with mail from other nearby offices at Lynchburg hub and dispatched no later than 19:30. We expect this mail to arrive Greensboro no later than the CET. The office can expect the arrival of mail from Greensboro P&DC via Lynchburg hub no later than the current receiving time pre-AMP.

Lynchburg Transportation plans to use the following contracts to hub mail to the Greensboro P & DC. HCR 245CA is Tractor/Trailer Service from/to Lynchburg VA, Danville VA, and Halifax VA. The contract will also transport mail to/from Lynchburg Carrier Annex. HCR 24531 is Tractor/Trailer Service from/to Forest VA, Mail America and RST Marketing VA (truck will transport letters and flats only, packages will be transported to Roanoke). Lynchburg plans to keep the following contracts; HCR 24538 Greensboro to Halifax VA and South Boston VA, HCR 245M0 from/to Natural Bridge VA, HCR 245A2 from/to Appomattox VA, HCR 24539 to from Scottsville VA, HCR 245L2 from/to Amherst VA, HCR 245L7 with adding Tractor/Trailer service to contract, HCR 245A4 from/to South Boston and Alton VA, HCR 245L9 from/to Halifax and Clover VA, HCR 245A6 from/to Danville and Courthouse Station VA, HCR 245L6 from/to Danville and Vernon Hill VA, HCR 24567 from/to South Boston and Buffalo Junction VA, HCR 245A1 from/to Chatham and Java VA, HCR 245A5 from/to Chatham and Callands VA, and HCR 245A0 from/to Natural Bridge Station and D Henning Residence VA to retain box delivery to residence.

Lynchburg identified the following Post Offices as hub offices:

Lynchburg P&DF  
Halifax VA  
Danville VA  
Forest VA

Transportation will head out from each Hub Office between 15:00 and 19:45 transporting mail to Greensboro with the last truck arriving in Greensboro no later than 22:00 Monday through Saturday Transportation will transport DPS letters and flats on return trips to each Hub Office,

# Summary Narrative *(continued)*

the estimated departure time to Hub Offices are between 20:00 and 23:00 Monday through Sunday.

Note: Greensboro plans to process Lynchburg and Roanoke Packages in Roanoke. The packages will be sorted into direct containers in Hub Offices and transported to Roanoke P&DC between 17:00 and 20:30 for processing on the APBS.

Recovery of Packages Missent to Greensboro P & DC  
Truck will be put in place to depart Greensboro at 23:30 to Roanoke L & DC on HCR 270L4.

Greensboro P & DC will gain the following contracts; 24531, 245L7, 245CA, 245A2, 245A4, 24539, 245L2, 245M0, 24567, 245L9, 245L6, and 24538. The contract shared with Greensboro and Lynchburg is HCR 270CK.

New gaining facility critical entry time (CET) will be 22:00. New gaining facility clearance time (CT) will be 20:00 for letters and 22:30 for flats.

New route IDs may be necessary reflecting Greensboro PDC as administrative official for these routes.

- Hub service between Danville and Greensboro is being added to current contract 245L7.
- Hub service between Forest and Greensboro is being added to current contract 24531
- Hub service between Halifax and Greensboro is being added to current contract 24538
- Hub service between Lynchburg and Greensboro is being added to current contract 245CA

**HCR 245L7 - GREENSBORO PDC-Danville** (includes all offices north of Danville on Rt 29 corridor) - 5 trailers Q7 frequency Mon-Sat including minor holidays

**HCR 245CA - GREENSBORO PDC - Lynchburg** (includes all Lynchburg city mail and most east, west, north of Lynchburg mail) - 6 trailers Q7 frequency Mon-Sat including minor holidays

**HCR 24531 - GREENSBORO PDC – Forest** (includes Bedford, Lowry, and Goode) - 2 trailers Q7 frequency Mon-Sat including minor holidays, 2 trailers on as needed schedules to transport mailer volumes to Greensboro from Mail America and other mailers

**HCR 24538 - GREENSBORO PDC-Halifax** (includes all offices on Rt 501 corridor except South Boston and Rustburg) - 2 trailers Q7 frequency Mon-Sat including minor holidays

## Transportation between hubs and AOs

### Current contracts

**245CA** – Lynchburg-Carrier Annex

Unknown at this time whether carriers will remain at Annex or will be brought to Lynchburg Main Office, plan to retain this contract as is until a later date, adding trailer hub service to Greensboro

**245M0** – Lynchburg – Natural Bridge  
Retain contract, change times as needed

**245A2** – Lynchburg-Appomattox  
Retain contract, add service point at Rustburg, change times as needed

## Summary Narrative *(continued)*

**24539** – Lynchburg-Scottsville

Retain contract, change times as needed

**245L2** – Lynchburg – Amherst

Retain contract, change times as needed

**24531** – Lynchburg – Roanoke

Retain contract, change termini to Bedford instead of Roanoke, use 2 current trailers for Forest hub service, add 2 trailers for mailer service into Greensboro

**245L7** – Lynchburg – Danville

Retain contract, change termini to Greensboro as noted on hub sheet, add trailer segment for hub service, remove Keeling service point and add to HCR 245L6, add Express Mail trip into Roanoke

**24538** – Lynchburg – South Boston

Retain contract, change termini to Greensboro as noted on first page, add trailer segment for Halifax hub service, utilize current straight truck for direct Greensboro-South Boston service, remove Rustburg service point and add to 245A2

**245AQ** – Mail America – Greensboro NDC

Unknown at this time whether standard mail flow and First Class Mail flow will be combined. If combined, retain this contract and add extra service noted on 24531 on first page to this contract. If not combined, retain this contract as is.

**245A4** – South Boston – Alton

Retain contract, change termini to Halifax, mail will feed into and out of Halifax hub

**245L9** – Halifax – Clover

Retain contract, change times as needed, reduce service, possibly increase vehicle size

**245A6** – Danville – Courthouse Station

Retain contract, change times as needed at a later date, possibly reduce service at a later date

**245L6** – Danville – Vernon Hill

Retain contract, add Keeling service point

**24567** – South Boston – Buffalo Junction

Retain contract, change termini, change times as needed, reduce service, possibly increase vehicle size

Current box delivery contracts

**245A1** – Chatham – Java

Retain contract as is

**245A5** – Chatham – Callands

Retain contract as is

**245A0** – Natural Bridge Station – D Henning Residence

Retain box delivery contract, change times if needed at a later date

# Summary Narrative *(continued)*

## EMPLOYEE IMPACTS

In this feasibility study, 144 craft employees and 11 management positions will be impacted at the Lynchburg P&DF. If the AMP is implemented, there will be a net reduction of 14 craft positions and reduction of 5 management positions. The total Function 1 savings from craft impacts is projected to be \$1,706,623. HQ Maintenance review EWHEP findings estimate a new authorized Maintenance craft staffing to be at 191 FTE's based on the new equipment inventory at the gaining facility.

All clerks and mailhandlers that will remain in Lynchburg will be moved from Function 1 to Function 4.

- Operation 210 and 212 Platform-Inbound and outbound 15,366 hour (8 mailhandlers) to stay in Lynchburg for cross dock/hub operation
- Operation 233 and 234 Inbound Express Mail 1,382 hours (1 clerks) to stay in Lynchburg for Express Mail processing operation
- Operation 930 Business Reply/Postage Due 1,760 hours (1 clerk) to stay and 164 hours to be eliminated

Management and Craft Staffing Impacts							
	Name - Losing Site			Name - Gaining Site			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	144	12	(132)	707	809	146	14
Management	11	-	(11)	53	59	6	(5)

Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Name - Losing Site	1 : 21	1 : 21	N/A	N/A
Name - Gaining Site	1 : 25	1 : 21	1 : 25	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's



requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

## **EQUIPMENT RELOCATION, SPACE IMPACTS AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$907,700. Currently Greensboro P&DC has 7 AFCS Legacy units. 5 of these units are pending AFCS200 modification. The modification is expected to be completed by February 2012. We request to relocate 2 additional AFCS200 from Roanoke P&DC to Greensboro P&DC to process Lynchburg mail.

Additional equipment required includes 2 APBS's (or SPBS's), 2 AFSM100's, 3 DIOSS's, and 3 DBCS's. Due to the ongoing AMP of Hickory NC P&DF into Greensboro P&DC, we will acquire 1 AFSM100, 1 DIOSS, and 3 DBCS's from Hickory P&DF. We request to relocate 1 APBS (or SPBS), 1 AFSM100 and 2 DIOSS from the losing sites to Greensboro P&DC. The remaining 1 APBS (or SPBS) will remain in Roanoke P&DC due to a space constraint. It will be used to process both outgoing and destinating mail from Lynchburg and Roanoke area.

There is no space constraint for 2 DIOSS's relocated from Lynchburg P&DF and Roanoke P&DC and 1 APBS (or SPBS) relocated from one of these losing facilities.

Lynchburg P&DF and Roanoke P&DC building will remain open as hub office. With the package processing operation remained in Roanoke P&DC and hub operation in Lynchburg P&DF.

### **Other Concerns**

The feasibility study is conducted using date range of data from June 01, 2010 to June 30 2011. Greensboro P&DC is currently in the process of the Area Mail Processing of Hickory NC P&DF. The workhours and volume from this AMP are not included in this study. The projected annual workhours and FHP average daily volume from the Hickory AMP are 34,597 and 801,360, respectively.

Due to space constraint, an AFSM100 from Hickory P&DF will be relocated to Greensboro NDC to allow a space for the relocated AFSM100 from Roanoke P&DC.

### **Concurrent Initiatives**

Due to the space constraints, Roanoke P&DC will process Lynchburg Priority and First Class packages on the APBS. The workhours in the amount of 5,536 from this study will incur in Roanoke P&DC instead of Greensboro P&DC.

rev 06/10/2009

# 24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Lynchburg VA P&D C

Current 3D ZIP Code(s): 245

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Greensboro NC P&D C

Current 3D ZIP Code(s): 270 - 274

		24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES	
				%								
16-Apr	SAT	4/16	LYNCHBURG P&DF	90.7%	100.0%	100.0%	73.3%	#VALUE!	100.0%	99.8%	90.3%	
23-Apr	SAT	4/23	LYNCHBURG P&DF	86.4%	99.8%	99.8%	70.5%	#VALUE!	100.0%	99.5%	79.1%	
30-Apr	SAT	4/30	LYNCHBURG P&DF	77.8%	97.4%	100.0%	60.1%	#VALUE!	100.0%	95.0%	80.6%	
7-May	SAT	5/7	LYNCHBURG P&DF	88.4%	97.7%	100.0%	66.5%	#VALUE!	100.0%	99.3%	88.8%	
14-May	SAT	5/14	LYNCHBURG P&DF	92.5%	100.0%	100.0%	79.8%	#VALUE!	100.0%	99.4%	89.6%	
21-May	SAT	5/21	LYNCHBURG P&DF	86.8%	97.6%	100.0%	61.1%	#VALUE!	100.0%	95.2%	85.2%	
28-May	SAT	5/28	LYNCHBURG P&DF	86.8%	97.8%	89.4%	82.1%	#VALUE!	100.0%	95.8%	90.3%	
4-Jun	SAT	6/4	LYNCHBURG P&DF	83.0%	98.3%	100.0%	73.2%	#VALUE!	100.0%	99.6%	83.6%	
11-Jun	SAT	6/11	LYNCHBURG P&DF	89.6%	99.6%	100.0%	85.5%	#VALUE!	100.0%	99.6%	79.9%	
18-Jun	SAT	6/18	LYNCHBURG P&DF	92.0%	98.4%	100.0%	85.6%	#VALUE!	100.0%	93.1%	84.6%	
25-Jun	SAT	6/25	LYNCHBURG P&DF	87.1%	99.9%	100.0%	79.6%	#VALUE!	100.0%	98.6%	80.2%	
2-Jul	SAT	7/2	LYNCHBURG P&DF	77.4%	99.3%	100.0%	98.9%	#VALUE!	100.0%	98.9%	82.3%	
9-Jul	SAT	7/9	LYNCHBURG P&DF	86.4%	100.0%	100.0%	90.1%	#VALUE!	100.0%	97.7%	89.6%	
16-Jul	SAT	7/16	LYNCHBURG P&DF	92.9%	100.0%	100.0%	73.3%	#VALUE!	100.0%	100.0%	99.3%	
23-Jul	SAT	7/23	LYNCHBURG P&DF	83.1%	99.7%	100.0%	87.5%	#VALUE!	100.0%	100.0%	94.0%	
30-Jul	SAT	7/30	LYNCHBURG P&DF	83.7%	99.5%	100.0%	32.9%	#VALUE!	100.0%	97.6%	87.3%	
6-Aug	SAT	8/6	LYNCHBURG P&DF	87.1%	100.0%	100.0%	50.1%	#VALUE!	100.0%	99.8%	94.8%	
13-Aug	SAT	8/13	LYNCHBURG P&DF	87.0%	97.2%	99.2%	65.0%	#VALUE!	100.0%	97.9%	85.1%	
20-Aug	SAT	8/20	LYNCHBURG P&DF	91.7%	100.0%	100.0%	57.8%	#VALUE!	100.0%	98.9%	82.1%	
27-Aug	SAT	8/27	LYNCHBURG P&DF	81.7%	100.0%	100.0%	40.1%	#VALUE!	100.0%	99.5%	85.1%	
3-Sep	SAT	9/3	LYNCHBURG P&DF	74.4%	94.9%	100.0%	41.3%	#VALUE!	100.0%	90.9%	77.8%	
		24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDWMCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW T MES	
				%								
16-Apr	SAT	4/16	ROANOKE P&DC	82.3%	95.2%	73.0%	88.0%	0.4	100.0%	95.2%	54.8%	
23-Apr	SAT	4/23	ROANOKE P&DC	78.8%	97.3%	100.0%	87.8%	0.4	100.0%	95.9%	65.6%	
30-Apr	SAT	4/30	ROANOKE P&DC	75.9%	97.0%	100.0%	91.8%	0.3	100.0%	99.4%	70.0%	
7-May	SAT	5/7	ROANOKE P&DC	80.5%	99.4%	100.0%	87.8%	0.3	100.0%	98.2%	75.0%	
14-May	SAT	5/14	ROANOKE P&DC	80.2%	99.3%	100.0%	88.3%	0.3	100.0%	98.6%	73.2%	
21-May	SAT	5/21	ROANOKE P&DC	77.1%	99.1%	100.0%	90.4%	0.3	100.0%	97.3%	58.2%	
28-May	SAT	5/28	ROANOKE P&DC	77.6%	98.3%	100.0%	89.9%	0.3	100.0%	99.0%	70.1%	
4-Jun	SAT	6/4	ROANOKE P&DC	74.8%	99.6%	100.0%	90.1%	0.3	100.0%	96.7%	72.9%	
11-Jun	SAT	6/11	ROANOKE P&DC	78.8%	97.8%	100.0%	88.0%	0.3	100.0%	99.4%	69.0%	
18-Jun	SAT	6/18	ROANOKE P&DC	79.1%	99.1%	88.4%	90.9%	0.3	100.0%	98.2%	66.7%	
25-Jun	SAT	6/25	ROANOKE P&DC	75.0%	97.2%	93.3%	90.6%	0.3	100.0%	98.0%	64.2%	
2-Jul	SAT	7/2	ROANOKE P&DC	72.5%	98.1%	98.4%	91.7%	0.3	100.0%	99.3%	68.8%	
9-Jul	SAT	7/9	ROANOKE P&DC	79.4%	98.6%	100.0%	89.6%	0.3	100.0%	95.6%	56.8%	
16-Jul	SAT	7/16	ROANOKE P&DC	82.1%	98.7%	100.0%	91.8%	0.3	100.0%	100.0%	82.7%	
23-Jul	SAT	7/23	ROANOKE P&DC	80.5%	98.8%	100.0%	92.8%	0.3	100.0%	97.0%	63.4%	
30-Jul	SAT	7/30	ROANOKE P&DC	76.2%	98.8%	100.0%	91.0%	0.3	100.0%	98.1%	63.8%	
6-Aug	SAT	8/6	ROANOKE P&DC	76.9%	98.8%	100.0%	91.7%	0.4	100.0%	99.2%	65.0%	
13-Aug	SAT	8/13	ROANOKE P&DC	77.4%	98.9%	100.0%	94.9%	0.4	100.0%	99.3%	72.8%	
20-Aug	SAT	8/20	ROANOKE P&DC	79.4%	99.4%	100.0%	96.9%	0.4	100.0%	97.9%	67.2%	
27-Aug	SAT	8/27	ROANOKE P&DC	75.4%	98.0%	100.0%	92.6%	0.5	100.0%	98.9%	66.0%	
3-Sep	SAT	9/3	ROANOKE P&DC	67.7%	94.6%	100.0%	82.2%	0.5	100.0%	95.8%	69.0%	

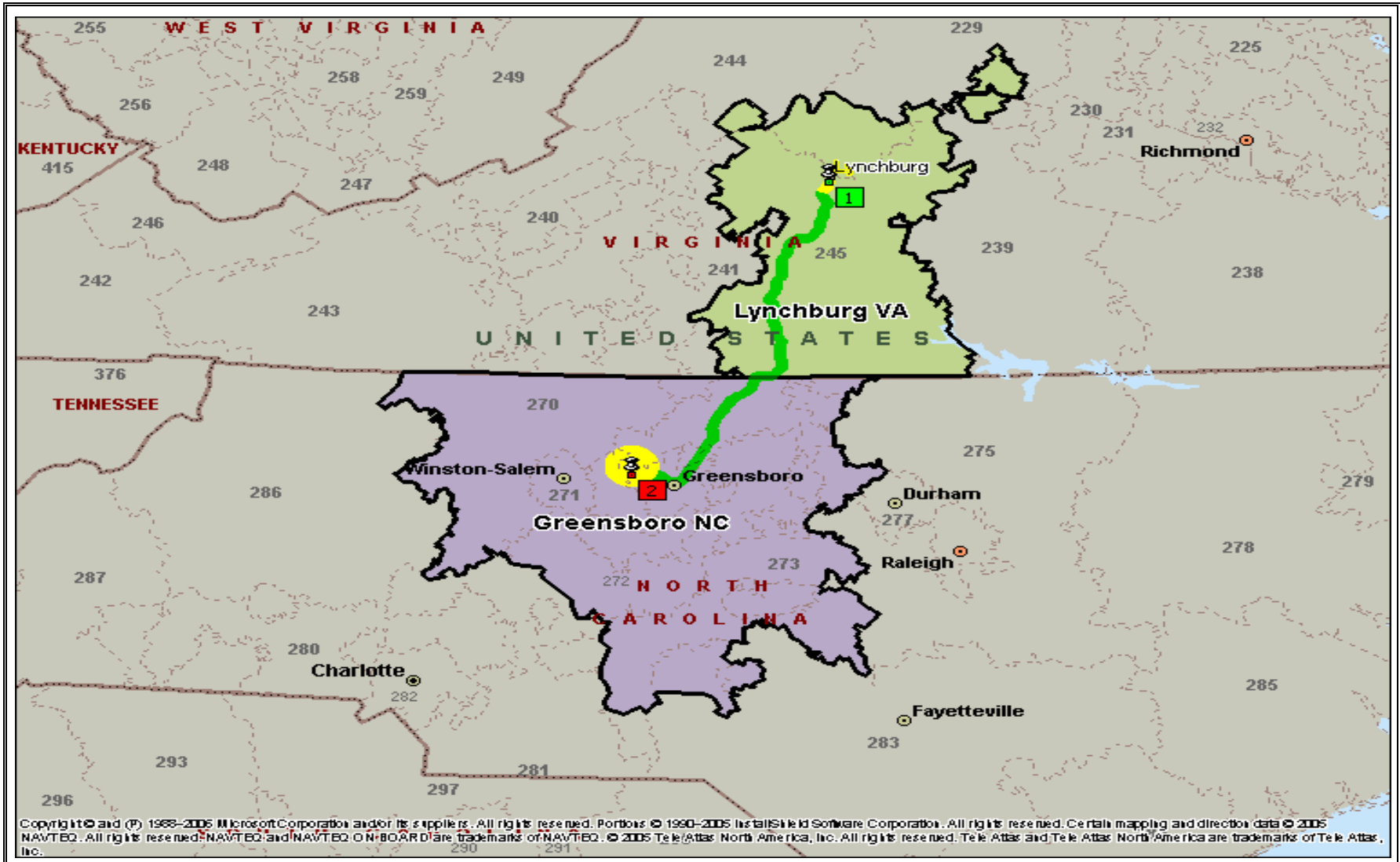
rev 04/2/2008

# MAP

Last Saved: February 10, 2012

**Losing Facility Name and Type:** Lynchburg VA P&D C  
**Current 3D ZIP Code(s):** 245  
**Miles to Gaining Facility:** 127

**Gaining Facility Name and Type:** Greensboro NC P&D C  
**Current 3D ZIP Code(s):** 270 - 274



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Losing Facility 3D ZIP Code(s):** 245

**Gaining Facility 3D ZIP Code(s):** 270 - 274

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

**Lossing Facility:** Lynchburg VA P&D C

**AMP Event:** Start of Study


**Workhour Costs - Current**

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Gaining Facility:** Greensboro NC P&D C

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

**Losing Current Workhour Rate by LDC**

**Gaining Current Workhour Rate by LDC**

LDC	Function 1	LDC	Function 4
11	\$36.75	41	\$28.25
12	\$39.15	42	\$0.00
13	\$45.23	43	\$0.00
14	\$41.29	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.82	47	\$0.00
18	\$38.31	48	\$28.52

LDC	Function 1	LDC	Function 4
11	\$43.69	41	\$0.00
12	\$43.17	42	\$0.00
13	\$41.91	43	\$0.00
14	\$44.22	44	\$0.00
15	\$36.27	45	\$0.00
16	\$0.00	46	\$0.00
17	\$38.34	47	\$0.00
18	\$39.51	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002	100.0%					\$108,377	002						\$424,953
003	100.0%					\$28,619	003						\$0
004	100.0%					\$8	004						\$0
009	100.0%					\$4,612	009						\$0
010	100.0%					\$92,072	010						\$32,799
014	100.0%					\$44,271	014						\$32,106
015	100.0%					\$95,787	004dup						
016	100.0%					\$0	016						\$0
017	100.0%					\$69,018	004dup						
018	100.0%					\$2,706	018						\$493,787
020	100.0%					\$670	020						\$7,940
021	100.0%					\$0	021						\$86,090
022	100.0%					\$0	022						\$81
030	100.0%					\$98,356	030						\$1,550,940
040	100.0%					\$33,724	040						\$260,818
044	100.0%					\$88,653	044						\$171,636
050	100.0%					\$4	050						\$1,269,903
055	100.0%					\$718	055						\$1,444,401
060	100.0%					\$61,610	060						\$378,859
066	100.0%					\$0	008						\$0
067	100.0%					\$0	008dup						
070	100.0%					\$134	070						\$1,338
074	100.0%					\$97,251	074						\$982,137
100	100.0%					\$1,011	100						\$0
109	100.0%					\$41,323	109						\$0
110	100.0%					\$47,132	110						\$399,021
112	100.0%					\$5,373	112						\$221,786
114	100.0%					\$523	114						\$190,598
115	100.0%					\$49	115						\$107,877
117	100.0%					\$803	117						\$0
120	100.0%					\$20,143	120						\$8,499
124	100.0%					\$274,655	124						\$129,189
130	100.0%					\$143	130						\$0
132	100.0%					\$71,755	132						\$0
134	100.0%					\$2,874	434						\$0
135	100.0%					\$51	435						\$0
136	100.0%					\$325,594	436						\$0
137	100.0%					\$589,061	437						\$0
138	100.0%					\$16,758	438						\$0
139	100.0%					\$233,677	439						\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation Numbers	% Moved to Gaining	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs	Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
140	100.0%					\$760,187	140						\$3,390,173
150	100.0%					\$0	150						\$680,393
160	100.0%					\$730	160						\$3,092
170	100.0%					\$0	170						\$48,029
175	100.0%					\$0	175						\$0
180	100.0%					\$121,778	180						\$214,093
181	100.0%					\$84	181						\$0
185	100.0%					\$199,154	185						\$280,955
200	100.0%					\$477	200						\$463
208	100.0%					\$46,810	208						\$220,760
214	100.0%					\$1,056	214						\$204,997
229	100.0%					\$395,894	229						\$2,071,875
230	100.0%					\$112,195	230						\$675,360
231	60.0%					\$369,580	231						\$1,149,823
232	100.0%					\$10,717	232						\$188,225
261	100.0%					\$6,679	481						\$20,389
264	100.0%					\$242	483						\$0
267	100.0%					\$90	867						\$0
271	38.0%					\$63,691	004dup						
B	62.0%						481dup						
274	100.0%					\$5	894						\$1,410,242
281	100.0%					\$14,532	481dup						
282	100.0%					\$35,030	482						\$0
284	100.0%					\$585	894dup						
321	100.0%					\$4,165	158						\$882,508
324	100.0%					\$164	156						\$400,573
340	100.0%					\$37,424	340						\$75,409
448	100.0%					\$1,055	141						\$333,026
461	100.0%					\$54,887	141dup						
462	100.0%					\$4,791	142						\$45,444
463	100.0%					\$125,538	143						\$197,678
464	100.0%					\$158,655	144						\$71,931
466	100.0%					\$180,973	146						\$447,573
467	100.0%					\$179	146dup						
468	100.0%					\$0	141dup						
481	100.0%					\$75,658	481dup						
484	100.0%					\$2,378	894dup						
549	100.0%					\$74,272	549						\$232,794
554	100.0%					\$27,375	554						\$407,676
555	100.0%					\$73,288	555						\$0
560	33.0%					\$143,924	891						\$1,346,787
B	33.0%						894dup						
C	34.0%						893						\$751,525
563	33.0%					\$1,312	891dup						
B	33.0%						894dup						
C	34.0%						893dup						
565	100.0%					\$38	565						\$28,809
585	100.0%					\$76,925	585						\$167,416
586	100.0%					\$46,561	586						\$0
588	100.0%					\$12,076	588						\$0
607	100.0%					\$14,876	607						\$81,591
612	100.0%					\$48,687	612						\$47,697
620	100.0%					\$13,230	620						\$9,874
630	100.0%					\$49,545	630						\$3,966
677	100.0%					\$52,002	677						\$316
864	100.0%					\$58	894dup						
891	100.0%					\$80,524	891dup						
892	100.0%					\$29,627	892						\$28,808
893	100.0%					\$78,983	893dup						
894	100.0%					\$395,181	894dup						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation Numbers	% Moved to Gaining	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs	Current Operation Numbers	% Moved to Losing	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual Workhour Costs
896	100.0%					\$300	896						\$29,375
918	100.0%					\$607,306	918						\$5,717,357
919	100.0%					\$40,756	919						\$6,318
168						\$116,911	168						\$0
169						\$259	169						\$15,390
178						\$41,876	178						\$0
179						\$816	179						\$0
210						\$591,859	210						\$589,042
212						\$50,816	212						\$203,979
233						\$9,899	233						\$25,246
234						\$43,065	234						\$0
930						\$73,713	930						\$182,577
							011						\$97
							015						\$302,825
							017						\$1,169,408
							043						\$871,410
							051						\$126
							053						\$350
							054						\$724
							066						\$148
							067						\$0
							073						\$203,308
							083						\$18,441
							084						\$10,617
							087						\$0
							088						\$0
							089						\$159
							090						\$47,053
							091						\$11,219
							092						\$57,744
							093						\$6,027
							094						\$528
							095						\$843
							096						\$464
							097						\$57,251
							098						\$12,634
							099						\$40,658
							111						\$83,896
							116						\$400
							118						\$941
							122						\$0
							125						\$319,716
							126						\$5,867
							134						\$0
							136						\$55,737
							137						\$1,310,331
							138						\$34,368
							139						\$260
							141dup						
							142dup						
							143dup						
							144dup						
							145						\$15,854
							146dup						
							154						\$1,941
							156dup						
							157						\$467,675
							158dup						
							159						\$80
							188						\$151,441



(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
							209						\$196,374
							211						\$134,755
							213						\$109
							225						\$169,523
							235						\$438,879
							238						\$538
							261						\$195,636
							271						\$374,427
							273						\$70
							275						\$76
							281						\$255,617
							282						\$183,041
							283						\$108
							291						\$5
							321						\$13
							325						\$0
							331						\$238
							403						\$198
							404						\$259
							468						\$0
							486						\$2,631
							487						\$0
							488						\$0
							489						\$264
							530						\$415,161
							538						\$155,810
							560						\$75,363
							561						\$408,305
							628						\$643,378
							629						\$0
							776						\$2,580
							793						\$158
							798						\$1
							895						\$0
							897						\$0
							898						\$286
							899						\$0
							961						\$102
							962						\$76,073
							963						\$99,206
							965						\$0



(1)	(2)	(3)	(4)	(5)	(6)	(7)			(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation Numbers	% Moved to Gaining	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs			Current Operation Numbers	% Moved to Losing	Current Annual FHP Volume	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Productivity (TPH or NATPH)	Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	222,526,976	722,800,391	175,328	4,123	\$7,109,742			Impact to Gain		902,167,474	3,006,339,712	723,945	4,153	\$30,068,083
	Impact to Lose	0	0	0	No Calc	\$0			Moved to Lose		0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>222,526,976</b>	<b>722,800,391</b>	<b>175,328</b>	<b>4,123</b>	<b>\$7,109,742</b>			<b>Total Impact</b>		<b>902,167,474</b>	<b>3,006,339,712</b>	<b>723,945</b>	<b>4,153</b>	<b>\$30,068,083</b>
	Non-impacted	1,245,617	2,228,375	22,544	99	\$929,214			Non-impacted		0	385,781	26,290	15	\$1,016,234
	<b>All</b>	<b>223,772,593</b>	<b>725,028,766</b>	<b>197,872</b>	<b>3,664</b>	<b>\$8,038,956</b>			<b>All</b>		<b>1,114,647,241</b>	<b>3,441,994,816</b>	<b>972,571</b>	<b>3,539</b>	<b>\$40,174,045</b>
	<b>Total FHP to be Transferred (Average Daily Volume) : 717,829</b>							<b>Comb Totals</b>	Impact to Gain		1,124,694,450	3,729,140,103	899,273	4,147	\$37,177,825
	(This number is carried forward to AMP Worksheet <i>Executive Summary</i> )								Impact to Lose		0	0	0	No Calc	\$0
	<b>Current FHP at Gaining Facility (Average Daily Volume) : 3,595,636</b>								<b>Total Impact</b>		<b>1,124,694,450</b>	<b>3,729,140,103</b>	<b>899,273</b>	<b>4,147</b>	<b>\$37,177,825</b>
	(This number is carried forward to AMP Worksheet <i>Executive Summary</i> )								Non-impacted		1,245,617	2,614,156	48,834	54	\$1,945,448
	<b>Combined Current Workhour Annual Workhour Costs : \$48,213,001</b>								Gain Only		212,479,767	435,269,323	222,335	1,958	\$9,089,728
	(This number is carried forward to the bottom of AMP Worksheet <i>Workhour Costs-Proposed</i> )								<b>All</b>		<b>1,338,419,834</b>	<b>4,167,023,582</b>	<b>1,170,443</b>	<b>3,560</b>	<b>\$48,213,001</b>
															rev 06/11/2008

Workhour Costs - Proposed											
						Last Saved: February 10, 2012					
Losing Facility: Lynchburg VA P&D C						Gaining Facility: Greensboro NC P&D C					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity (TPH or NATPH)	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity (TPH or NATPH)	Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0	002					\$524,307
003	0	0	0	No Calc	\$0	003					\$26,236
004	0	0	0	No Calc	\$0	004					\$97,923
009	0	0	0	No Calc	\$0	009					\$4,228
010	0	0	0	No Calc	\$0	010					\$117,205
014	0	0	0	No Calc	\$0	014					\$72,691
015	0	0	0	No Calc	\$0	004dup					\$0
016	0	0	0	No Calc	\$0	016					\$0
017	0	0	0	No Calc	\$0	004dup					\$0
018	0	0	0	No Calc	\$0	018					\$496,268
020	0	0	0	No Calc	\$0	020					\$8,554
021	0	0	0	No Calc	\$0	021					\$86,090
022	0	0	0	No Calc	\$0	022					\$81
030	0	0	0	No Calc	\$0	030					\$1,629,848
040	0	0	0	No Calc	\$0	040					\$291,938
044	0	0	0	No Calc	\$0	044					\$261,154
050	0	0	0	No Calc	\$0	050					\$1,250,859
055	0	0	0	No Calc	\$0	055					\$1,423,481
060	0	0	0	No Calc	\$0	060					\$437,176
066	0	0	0	No Calc	\$0	008					\$0
067	0	0	0	No Calc	\$0	008dup					\$0
070	0	0	0	No Calc	\$0	070					\$1,457
074	0	0	0	No Calc	\$0	074					\$1,068,428
100	0	0	0	No Calc	\$0	100					\$1,050
109	0	0	0	No Calc	\$0	109					\$14,563
110	0	0	0	No Calc	\$0	110					\$420,625
112	0	0	0	No Calc	\$0	112					\$224,249
114	0	0	0	No Calc	\$0	114					\$190,838
115	0	0	0	No Calc	\$0	115					\$107,900
117	0	0	0	No Calc	\$0	117					\$368
120	0	0	0	No Calc	\$0	120					\$26,965
124	0	0	0	No Calc	\$0	124					\$380,977
130	0	0	0	No Calc	\$0	130					\$149
132	0	0	0	No Calc	\$0	132					\$25,288
134	0	0	0	No Calc	\$0	434					\$12,531
135	0	0	0	No Calc	\$0	435					\$0
136	0	0	0	No Calc	\$0	436					\$0
137	0	0	0	No Calc	\$0	437					\$709,514
138	0	0	0	No Calc	\$0	438					\$24,040
139	0	0	0	No Calc	\$0	439					\$430,160
140	0	0	0	No Calc	\$0	140					\$4,000,318
150	0	0	0	No Calc	\$0	150					\$670,187
160	0	0	0	No Calc	\$0	160					\$3,804
170	0	0	0	No Calc	\$0	170					\$47,308
175	0	0	0	No Calc	\$0	175					\$0
180	0	0	0	No Calc	\$0	180					\$269,913
181	0	0	0	No Calc	\$0	181					\$38
185	0	0	0	No Calc	\$0	185					\$372,242
200	0	0	0	No Calc	\$0	200					\$952

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
208						208					\$263,673
214						214					\$205,965
229						229					\$2,434,807
230						230					\$778,213
231						231					\$1,319,227
232						232					\$199,276
261						481					\$516,144
264						483					\$744
267						867					\$0
271						004dup					\$0
B						481dup					\$0
274						894					\$1,408,969
281						481dup					\$0
282						482					\$0
284						894dup					\$0
321						158					\$828,318
324						156					\$702,150
340						340					\$75,409
448						141					\$170,455
461						141dup					\$0
462						142					\$11,063
463						143					\$391,770
464						144					\$333,297
466						146					\$781,609
467						146dup					\$0
468						141dup					\$0
481						481dup					\$0
484						894dup					\$0
549						549					\$281,172
554						554					\$435,907
555						555					\$25,828
560						891					\$1,141,294
B						894dup					\$0
C						893					\$870,562
563						891dup					\$0
B						894dup					\$0
C						893dup					\$0
565						565					\$28,849
585						585					\$210,493
586						586					\$16,409
588						588					\$4,256
607						607					\$94,616
612						612					\$69,405
620						620					\$15,479
630						630					\$21,805
677						677					\$18,673
864						894dup					\$0
891						891dup					\$0
892						892					\$84,478
893						893dup					\$0
894						894dup					\$0
896						896					\$30,821
918						918					\$3,555,522
919						919					\$3,342,004
168						168					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
169					\$0	169					\$15,159
178					\$0	178					\$0
179					\$0	179					\$0
210					\$591,859	210					\$589,042
212					\$50,816	212					\$203,979
233					\$9,899	233					\$25,246
234					\$43,065	234					\$0
930					\$73,713	930					\$182,577
			0	No Calc		011					\$0
			0	No Calc		015					\$291,405
			0	No Calc		017					\$1,232,679
			0	No Calc		043					\$858,339
			0	No Calc		051					\$0
			0	No Calc		053					\$0
			0	No Calc		054					\$0
			0	No Calc		066					\$5,992
			0	No Calc		067					\$5,757
			0	No Calc		073					\$200,258
			0	No Calc		083					\$18,441
			0	No Calc		084					\$10,617
			0	No Calc		087					\$655
			0	No Calc		088					\$0
			0	No Calc		089					\$159
			0	No Calc		090					\$46,347
			0	No Calc		091					\$43,438
			0	No Calc		092					\$47,710
			0	No Calc		093					\$17,008
			0	No Calc		094					\$2,759
			0	No Calc		095					\$2,167
			0	No Calc		096					\$1,964
			0	No Calc		097					\$40,505
			0	No Calc		098					\$17,769
			0	No Calc		099					\$45,567
			0	No Calc		111					\$83,896
			0	No Calc		116					\$400
			0	No Calc		118					\$941
			0	No Calc		122					\$0
			0	No Calc		125					\$319,716
			0	No Calc		126					\$5,867
			0	No Calc		134					\$2
			0	No Calc		136					\$611,835
			0	No Calc		137					\$458,839
			0	No Calc		138					\$234,442
			0	No Calc		139					\$0
			0	No Calc		141dup					\$0
			0	No Calc		142dup					\$0
			0	No Calc		143dup					\$0
			0	No Calc		144dup					\$0
			0	No Calc		145					\$0
			0	No Calc		146dup					\$0
			0	No Calc		154					\$10
			0	No Calc		156dup					\$0
			0	No Calc		157					\$150,770
			0	No Calc		158dup					\$0
			0	No Calc		159					\$610

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc		188					\$151,441
			0	No Calc		209					\$196,374
			0	No Calc		211					\$134,755
			0	No Calc		213					\$109
			0	No Calc		225					\$169,523
			0	No Calc		235					\$438,879
			0	No Calc		238					\$0
			0	No Calc		261					\$181,505
			0	No Calc		271					\$374,540
			0	No Calc		273					\$0
			0	No Calc		275					\$0
			0	No Calc		281					\$380,942
			0	No Calc		282					\$0
			0	No Calc		283					\$0
			0	No Calc		291					\$0
			0	No Calc		321					\$13
			0	No Calc		325					\$0
			0	No Calc		331					\$0
			0	No Calc		403					\$0
			0	No Calc		404					\$0
			0	No Calc		468					\$0
			0	No Calc		486					\$5,217
			0	No Calc		487					\$5
			0	No Calc		488					\$497
			0	No Calc		489					\$453
			0	No Calc		530					\$0
			0	No Calc		538					\$155,810
			0	No Calc		560					\$82,551
			0	No Calc		561					\$408,305
			0	No Calc		628					\$568,238
			0	No Calc		629					\$32,148
			0	No Calc		776					\$0
			0	No Calc		793					\$158
			0	No Calc		798					\$1
			0	No Calc		895					\$594
			0	No Calc		897					\$14,048
			0	No Calc		898					\$39,768
			0	No Calc		899					\$19,584
			0	No Calc		961					\$11
			0	No Calc		962					\$8,410
			0	No Calc		963					\$51,136
			0	No Calc		965					\$750
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity (TPH or NATPH)	Proposed Annual Workhour Costs	Proposed Operation Numbers	Proposed Annual FHP Volume	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Productivity (TPH or NATPH)	Proposed Annual Workhour Costs
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	
			0	No Calc					0	No Calc	







## Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Lynchburg VA P&D C

Gaining Facility: Greensboro NC P&D C

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

### Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$1,821	515				\$0
581	0.0%	100.0%		\$222,697	581				\$567,575
616	0.0%	100.0%		\$50	616				\$16,402
624	0.0%	100.0%		\$15,591	624				\$52,483
634	0.0%	100.0%		\$18,071	634				\$0
653	0.0%	100.0%		\$84	653				\$0
665	0.0%	100.0%		\$67,025	665				\$80,282
668	100.0%			\$63,793	668				\$0
670	0.0%	100.0%		\$126	670				\$0
680	0.0%	100.0%		\$158,893	680				\$178
692	0.0%	100.0%		\$76	692				\$0
745	0.0%	100.0%		\$82,791	745				\$738,252
747	0.0%	89.4%		\$837,469	747				\$2,471,006
750	0.0%	100.0%		\$958,357	750				\$6,360,661
751	0.0%	100.0%		\$239,181	751				\$0
752	0.0%	100.0%		\$127,410	752				\$0
753	0.0%	87.3%		\$290,623	753				\$1,607,097
900	0.0%	100.0%		\$794	900				\$0
					566				\$500
					582				\$349,356
					666				\$73,599
					679				\$205,524
					754				\$244,557

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$0
581		\$0	581		\$567,575
616		\$0	616		\$16,402
624		\$0	624		\$52,483
634		\$0	634		\$0
653		\$0	653		\$0
665		\$0	665		\$80,282
668		\$0	668		\$63,793
670		\$0	670		\$0
680		\$0	680		\$178
692		\$0	692		\$0
745		\$0	745		\$738,252
747		\$88,861	747		\$2,471,006
750		\$0	750		\$6,360,661
751		\$0	751		\$0
752		\$0	752		\$0
753		\$36,926	753		\$1,607,097
900		\$0	900		\$0
			566		\$500
			582		\$349,356
			666		\$73,599
			679		\$205,524
			754		\$244,557







Totals	Ops-Reducing	19 080	\$899 069
	Ops-Increasing	0	\$0
	Ops-Staying	1 928	\$103 351
	All Operations	21 008	\$1 002 420

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	39 121	\$2 169 486
	Ops-Staying	59 365	\$3 271 302
	All Operations	98 486	\$5 440 788

Ops-Red	0	\$0	
Ops-Inc	0	\$0	
Ops-Stay	1 928	\$103 351	
AllOps	1 928	\$103 351	

Ops-Red	0	\$0	
Ops-Inc	55 213	\$3 021 243	
Ops-Stay	59 365	\$3 271 302	
AllOps	114 578	\$6 292 545	

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility				
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780		100.0%		\$233
781		100.0%		\$29 820
783	50.0%	50.0%		\$87 805
787		100.0%		\$259
Totals	Ops-Reducing		3 582	\$118 117
	Ops-Increasing		0	\$0
	Ops-Staying		0	\$0
	All Operations		3 582	\$118 117

Gaining Facility				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$85 516
783				\$433 582
787				\$0
Totals	Ops-Reducing		0	\$0
	Ops-Increasing		14 016	\$519 098
	Ops-Staying		0	\$0
	All Operations		14 016	\$519 098

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	0	\$0
781	0	\$0
783	0	\$0
787	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$85 516
783		\$478 021
787		\$0
Ops-Red	0	\$0
Ops-Inc	15 118	\$563 536
Ops-Stay	0	\$0
AllOps	15 118	\$563 536

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0	\$0
	Ops 765, 766 (34)	0	\$0

Gaining Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$205 524
32		\$0
33		\$0
34		\$0
93		\$0
Totals	5 155	\$205 524

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)		\$205 524
	Ops 765, 766 (34)		\$0

Losing Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Ops 617, 679, 764 (31)	0	\$0
Ops 765, 766 (34)	0	\$0

Gaining Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$205 524
32		\$0
33		\$0
34		\$0
93		\$0
Totals	5 155	\$205 524

Ops 617, 679, 764 (31)		\$205 524
Ops 765, 766 (34)		\$0

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$1 324 947
37		\$290,623
38		\$837,469
39		\$275 396
93		\$87,805
<b>Totals</b>	<b>62,562</b>	<b>\$2,816,240</b>

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$6 360 661
37		\$1,851,654
38		\$2,471,006
39		\$807 315
93		\$433,582
<b>Totals</b>	<b>257,842</b>	<b>\$11,924,217</b>

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$36,926
38		\$88,861
39		\$0
93		\$0
<b>Totals</b>	<b>2,992</b>	<b>\$125,787</b>

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$6 360 661
37		\$1,851,654
38		\$2,471,006
39		\$807 315
93		\$478,021
<b>Totals</b>	<b>258,943</b>	<b>\$11,968,656</b>

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$615,929
20		\$0
30		\$0
35		\$282,942
40		\$0
50		\$0
60		\$0
70		\$198
80		\$103,351
81		\$0
88		\$0
<b>Totals</b>	<b>21,008</b>	<b>\$1,002,420</b>

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$128,019
10		\$3,060,287
20		\$0
30		\$214,326
35		\$1,863,200
40		\$0
50		\$0
60		\$0
70		\$0
80		\$174,957
81		\$0
88		\$0
<b>Totals</b>	<b>98,486</b>	<b>\$5,440,788</b>

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$0
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$103,351
81		\$0
88		\$0
<b>Totals</b>	<b>1,928</b>	<b>\$103,351</b>

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$128,019
10		\$3,797,904
20		\$0
30		\$214,326
35		\$1,977,340
40		\$0
50		\$0
60		\$0
70		\$0
80		\$174,957
81		\$0
88		\$0
<b>Totals</b>	<b>114,578</b>	<b>\$6,292,545</b>

Summary by Sub-Group								
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change	
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change
'Other Craft' Ops (note 1)	30,818	\$1,427,729	0	\$0	25,315	\$1,135,104	(5,504)	-17.9%
Transportation Ops (note 2)	5,155	\$205,524	0	\$0	5,155	\$205,524	0	0.0%
Maintenance Ops (note 3)	320,403	\$14,740,457	35,850	\$1,704,864	297,785	\$13,799,306	(22,618)	-7.1%
Supervisory Ops	119,494	\$6,443,208	0	\$0	116,506	\$6,395,896	(2,987)	-2.5%
Supv/Craft Joint Ops (note 4)	4,649	\$115,828	0	\$0	3,270	\$85,516	(1,379)	-29.7%
<b>Total</b>	<b>480,519</b>	<b>\$22,932,745</b>	<b>35,850</b>	<b>\$1,704,864</b>	<b>448,031</b>	<b>\$21,621,346</b>	<b>(32,488)</b>	<b>-6.8%</b>
							Dollars Change	Percent Change
							(\$292,625)	-20.5%
							\$0	0.0%
							(\$941,151)	-6.4%
							(\$47,312)	-0.7%
							(\$30,312)	-26.2%
							(\$1,311,400)	-5.7%

Special Adjustments at Losing Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
39		
38		
36		
37		
<b>Total Adj</b>	<b>0</b>	<b>\$0</b>

Special Adjustments at Gaining Site		
LDC	Proposed MODS Operation Number	Proposed Annual Workhour Cost (\$)
745		(\$24 512)
747		\$507,561
750		\$1,308,669
753		(\$86 855)
<b>Total Adj</b>	<b>35,850</b>	<b>\$1,704,864</b>

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	92,421	\$4,205,390	Before	388,098	\$18,727,356
After	4,920	\$229,138	After	407,261	\$19,687,344
Adj	0	\$0	Adj	35,850	\$1,704,864
AfterTot	4,920	\$229,138	AfterTot	443,111	\$21,392,208
Change	(87,501)	(\$3,976,252)	Change	55,013	\$2,664,852
% Diff	-94.7%	-94.6%	% Diff	14.2%	14.2%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	480,519	\$22,932,745
After	412,181	\$19,916,482
Adj	35,850	\$1,704,864
AfterTot	448,031	\$21,621,346
Change	(32,488)	(\$1,311,400)
% Diff	-6.8%	-5.7%

Notes:  
1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs  
2) going to Trans-PVS tab  
3) going to Maintenance tab  
4) less Ops going to 'Maintenance' Tabs



# Staffing - Management

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Data Extraction Date:** 09/19/11

**Finance Number:** 515430

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR MAINTENANCE	EAS-19	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	5	0	-5
5	SUPV MAINTENANCE OPERATIONS	EAS-17	2	2	0	-2
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
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		<b>Totals</b>		<b>11</b>	<b>11</b>	<b>0</b>
						<b>(11)</b>

Retirement Eligibles:         6        

Position Loss: 11

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	3	3	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
7	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
10	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	2	1
11	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
13	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
14	NETWORKS SPECIALIST	EAS-18	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	0	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	4	2
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	22	25	3
18	SUPV MAINTENANCE OPERATIONS	EAS-17	7	7	7	0
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	1	1	0
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	<b>Total</b>		<b>56</b>	<b>53</b>	<b>59</b>	<b>6</b>

Retirement Eligibles: 0

Position Loss: **(6)**

**Total PCES/EAS Position Loss:** 5 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Finance Number:** 515430

**Data Extraction Date:** 09/21/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	10	0	54	64	0	(64)
Function 4 - Clerk	0	0	0		2	2
Function 1 - Mail Handler	1	3	39	43	0	(43)
Function 4 - Mail Handler	0	0	0		8	8
<b>Function 1 &amp; 4 Sub-Total</b>	<b>11</b>	<b>3</b>	<b>93</b>	<b>107</b>	<b>10</b>	<b>(97)</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	33	33	2	(31)
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	0	(1)
Other Functions	0	0	3	3	0	(3)
<b>Total</b>	<b>11</b>	<b>3</b>	<b>130</b>	<b>144</b>	<b>12</b>	<b>(132)</b>

Retirement Eligibles: 49

**Gaining Facility:** Greensboro NC P&D C

**Finance Number:** 363195

**Data Extraction Date:** 09/21/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	340	340	396	56
Function 1 - Mail Handler	23	22	158	203	236	33
<b>Function 1 Sub-Total</b>	<b>23</b>	<b>22</b>	<b>498</b>	<b>543</b>	<b>632</b>	<b>89</b>
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	142	142	155	13
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	18	0
Other Functions	0	0	4	4	4	0
<b>Total</b>	<b>23</b>	<b>22</b>	<b>662</b>	<b>707</b>	<b>809</b>	<b>102</b>

Retirement Eligibles: 196

**Total Craft Position Loss:** 30 (This number carried forward to the *Executive Summary*)

(13) Notes: Maintenance staff modified based on HQ Maint review and split between Lynchburg and Roanoke.

rev 11/05/2008

# Maintenance

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Gaining Facility:** Greensboro NC P&D C

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 1,324,947	\$ 0	\$ (1,324,947)
LDC 37 Building Equipment	\$ 290,623	\$ 36,926	\$ (253,697)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 837,469	\$ 88,861	\$ (748,608)
LDC 39 Maintenance Operations Support	\$ 275,396	\$ 0	\$ (275,396)
LDC 93 Maintenance Training	\$ 87,805	\$ 0	\$ (87,805)
<b>Workhour Cost Subtotal</b>	<b>\$ 2,816,240</b>	<b>\$ 125,787</b>	<b>\$ (2,690,453)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 461,096	\$ 169,650	\$ (291,446)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
<b>Grand Total</b>	<b>\$ 3,277,336</b>	<b>\$ 295,437</b>	<b>\$ (2,981,899)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 6,360,661	\$ 6,360,661	\$ 0
LDC 37 Building Equipment	\$ 1,851,654	\$ 1,851,654	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,471,006	\$ 2,471,006	\$ 0
LDC 39 Maintenance Operations Support	\$ 807,315	\$ 807,315	\$ 0
LDC 93 Maintenance Training	\$ 433,582	\$ 478,021	\$ 44,439
<b>Workhour Cost Subtotal</b>	<b>\$ 11,924,217</b>	<b>\$ 11,968,656</b>	<b>\$ 44,439</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 2,165,980	\$ 2,490,877	\$ 324,897
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>		\$ 1,704,864	
<b>Grand Total</b>	<b>\$ 14,090,197</b>	<b>\$ 16,164,396</b>	<b>\$ 2,074,199</b>

**Annual Maintenance Savings:** **\$907,700** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C  
**Finance Number:** 515430  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Greensboro NC P&D C  
**Finance Number:** 363195

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$205,524	\$205,524	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$205,524	\$205,524	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	43,103	0	0	0	43,103

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	208,658	0	0	0	208,658

HCR Annual Savings (Losing Facility): **(\$214,603)**

HCR Annual Savings (Gaining Facility):           \$0

**Total HCR Transportation Savings:           (\$214,603)**

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

# Distribution Changes

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**Type of Distribution to Consolidate** Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

_____	DMM L001	_____	DMM L011
<b>X</b>	DMM L002	<b>X</b>	DMM L201
<b>X</b>	DMM L003	_____	DMM L601
<b>X</b>	DMM L004	_____	DMM L602
<b>X</b>	DMM L005	_____	DMM L603
_____	DMM L006	_____	DMM L604
_____	DMM L007	_____	DMM L605
_____	DMM L008	_____	DMM L606
_____	DMM L009	_____	DMM L607
_____	DMM L010	_____	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

**(3) DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appnts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jul 11	<b>Losing Facility</b>	245	Lynchburg	215	36	17%	62	29%	0	0%	179	83%	0
Aug 11	<b>Losing Facility</b>	245	Lynchburg	236	45	19%	70	30%	0	0%	191	81%	0
Jul 11	<b>Gaining Facility</b>	270	Greensboro	701	181	26%	270	39%	0	0%	520	74%	6
Aug 11	<b>Gaining Facility</b>	270	Greensboro	731	204	28%	276	38%	0	0%	527	72%	6

**(5) Notes**

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## MPE Inventory

Last Saved: February 10, 2012

Lossing Facility: Lynchburg VA P&D C

Gaining Facility: Greensboro NC P&D C

Data Extraction Date: 12/27/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFSM - ALL	1	0	(1)
APPS			
CIOSS			
CSBCS			
DBCS	4	0	(4)
DBCS-OSS			
DIOSS	1	0	(1)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	7	7	0	(2)	
AFSM 100	3	4	1	0	\$141,065
APPS	1	1	0	0	
CIOSS	2	2	0	0	
CSBCS				0	
DBCS	22	23	1	3	\$8,060
DBCS-OSS				0	
DIOSS	3	8	5	0	\$40,300
FSS	1	1	0	0	
SPBS	1	3	2	0	\$122,545
UFSM				0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	0	0	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1			0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$311,970 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Moving 1 AFSM/AI at \$141,065, 1 SPBS at \$67,413 with infeed at \$54,458, and 1 DIOSS's at \$8,060

Updated with MPE Equipment set dated 12/27/2011 adding an additional SPBS. Relocation costs of additional SPBS were not identified.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

**5-Digit ZIP Code:** 24506

**Data Extraction Date:** \_\_\_\_\_

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 245		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
52	148						
118	50						
43	7						
213	205	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	81.5%
QTR 2 FY11	89.5%
QTR 1 FY11	83.7%
QTR 4 FY10	89.5%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	07:30am	06:00pm	07:30am	06:00pm
Tuesday	07:30am	06:00pm	07:30am	06:00pm
Wednesday	07:30am	06:00pm	07:30am	06:00pm
Thursday	07:30am	06:00pm	07:30am	06:00pm
Friday	07:30am	06:00pm	07:30am	06:00pm
Saturday	09:00am	05:00pm	09:00am	05:00pm

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	09:00am	05:00pm	09:00am	05:00pm
Tuesday	09:00am	05:00pm	09:00am	05:00pm
Wednesday	09:00am	05:00pm	09:00am	05:00pm
Thursday	09:00am	05:00pm	09:00am	05:00pm
Friday	09:00am	05:00pm	09:00am	05:00pm
Saturday	09:00am	05:00pm	09:00am	05:00pm

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** \_\_\_\_\_

**Gaining Facility:** Greensboro NC P&D C

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 10, 2012

**Losing Facility:** Lynchburg VA P&D C

## Space Evaluation

1. Affected Facility

Facility Name: Lynchburg VA P&D C  
Street Address: 3300 Odd Fellows Rd  
City, State ZIP: Lynchburg VA 24506

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned  
Enter lease expiration date: \_\_\_\_\_  
Enter lease options/terms: \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility: 130,460  
Enter gained square footage expected with the AMP: \_\_\_\_\_

4. Planned use for acquired space from approved AMP

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \_\_\_\_\_  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

## One-Time Costs

Employee Relocation Costs: \_\_\_\_\_  
Mail Processing Equipment Relocation Costs: \$311,970  
(from MPE Inventory)  
Facility Costs: \$0  
(from above)

**Total One-Time Costs:** \$311,970  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Lynchburg VA P&D C      **Gaining Facility:** Greensboro NC P&D C