

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Jackson CSMPC
Street Address: 1500 North Elm Avenue
City: Jackson
State: MI
5D Facility ZIP Code: 49202
District: Detroit
Area: Great Lakes
Finance Number: 254800
Current 3D ZIP Code(s): 492
Miles to Gaining Facility: 72 Miles
EXFC office: Yes
Plant Manager: Theodore Simms
Senior Plant Manager: Jack Watson
District Manager: Charles Howe
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Detroit P&DC
Street Address: 1401 W Fort Street
City: Detroit
State: MI
5D Facility ZIP Code: 48233
District: Detroit
Area: Great Lakes
Finance Number: 252492
Current 3D ZIP Code(s): 481, 482
EXFC office: Yes
Plant Manager: Jack Watson
Senior Plant Manager: Jack Watson
District Manager: Charles Howe

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/10/2012 14:10

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Scheonbeck
HQ AMP Coordinator: Jug S. Bedi

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Jackson DDC
Street Address: 1500 Elm N Ave
City: Jackson
State: MI
Facility ZIP Code: 49202
Finance Number: 254800
Current 3D ZIP Code(s): 492
Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC
Street Address: 1401 W Fort Street
City: Detroit
State: MI
Facility ZIP Code: 48233
Finance Number: 252492
Current 3D ZIP Code(s): 481, 482

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager: CHERYL BELL, OIC
 Theodore Simms Cheryl D Bell 12/06/11
Printed Name Signature Date

Senior Plant Manager:
 Jack Watson Jack Watson 12/05/11
Printed Name Signature Date

District Manager:
 Charles Howe Charles E Howe 12/5/11
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Jack Watson Jack Watson 12/05/2011
Printed Name Signature Date

Senior Plant Manager:
 Jack Watson Jack Watson 12/05/2011
Printed Name Signature Date

District Manager:
 Charles Howe Charles E Howe 12/05/2011
Printed Name Signature Date

AREA OFFICE:

A/ Area Vice President:
 Jo Ann Feindt Jacqueline Krag Stark 1/23/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams David E Williams 2/18/12
Printed Name Signature Date

Comments: _____

rev 12/6/2008

Executive Summary

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC
Street Address: 1500 North Elm Avenue
City, State: Jackson , MI
Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 72 Miles

Gaining Facility Name and Type: Detroit P&DC
Current 3D ZIP Code(s): 481, 482

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,549,881</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$100,498</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$298,413</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$895,769</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$2,844,562</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$2,844,562</u>	

Staffing Positions

Craft Position Loss =	<u>14</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(5)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,729,701</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC

Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481, 482

Background:

The Jackson MI CSMPC is an owned facility that processes destinating flats and parcel volumes for the 492 service area. It is approximately 76 miles west of the Detroit P&DC.

The Detroit District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all destinating flat and parcel mail processing operations from the Jackson DDC to the Detroit P&DC services the 481 and 482 SCF areas. Originating Jackson 492 volumes were transferred to Lansing MI (488-489) in May of 2010. These volumes are currently undergoing an AMP study from Lansing to Michigan Metroplex.

Along with processing operations, the Jackson MI CSMPC houses a carrier operation, a box section, and a Business Mail Entry Unit (BMEU). These operations will remain.

Financial Summary:

Financial savings for this proposed consolidation of destinating operations are:

Total Annual Savings:	\$ 2,844,562
Total First Year Savings:	\$ 2,844,562

Customer Service Considerations:

Single piece First Class Mail (FCM) has declined 36 percent in the past five years, and nearly 50 percent in the past ten years. This decline has created a substantial amount of excess capacity.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

The BMEU and at the Jackson MI CSMPC located at 1500 N. Elm Ave will remain unchanged. Currently there are no plans to move this operation to another facility.

Retail window services are located at the Jackson Main Post Office at 113 Michigan Ave. The lobby hours are 7:00 am – 5:00 pm during the week and 8:00 am to noon on Saturday. These hours and this location will remain unchanged with this proposal.

Transportation Changes:

Jackson will continue to be the transportation hub for both collection and DPS mail. The CET for collection mail will be 20:45. This mail will flow to the Detroit P&DC which has a CET of 2300 for collection mail. There will be no change to associate office collection dispatch times of 0515 and no additional hubs will be utilized.

Total annual transportation savings of this proposed AMP is \$298,413 all of which is from Highway Contract Routes (HCR).

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 182 at the Jackson MI DDC. This is a Function 4 facility so of this total only 44 are F1 employees. The total proposed is 168 for a loss of 14 craft positions; 12 of these in F1 and 3 in F3B. Craft employees currently total 1,224 at the Detroit P&DC. There is no proposed increase in craft staffing at the Detroit P&DC. The net change to all craft staffing is a reduction of 14 positions.

The current management staffing at Jackson DDC totals 8 employees. The proposed craft staffing will result in a loss of one management position at the Jackson DDC. The authorized current management staffing at Detroit requires 92 employees. The current staffing is 80 employees with 12 vacancies. The additional craft staffing will not change the management requirements. A staffing package will be submitted to the Area office for review and approval to achieve the 1:22 and 1:25 target ratio of craft to management.

rev 00/10/2009

Summary Narrative (continued)

Management and Craft Staffing Impacts

	Jackson			Detroit			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	182	168	(14)	1,224	1,103	(121)	(135)
Management	8	7	(1)	80	86	6	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Jackson	1 : 22	1 : 22	#DIV/0!	#DIV/0!
Detroit	1 : 26	1 : 22	1 : 22	1 : 19

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

**CS supervisor will monitor F1 employees left for breakup and crossdock*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

There will be no equipment relocated from the Jackson MI DDC to the Detroit P&DC. The equipment at the Jackson MI CSMPC will be relocated or disposed per Postal Headquarters and Area regulations. Jackson will realize a maintenance annual labor, parts and facility utilities savings of \$369,341 across LDC 36-39 and LDC 93 and a spare parts savings of \$19,738. Detroit will require \$111,688 in the same LDC's for a total maintenance savings through all LDC's and spare parts of \$277,390.

Space Impacts:

The dock area of the Jackson MI DDC will be utilized for the consolidation and dispatch of originating volumes and the dispatch of destinating volumes as is current practice.

Other Concurrent Initiatives:

Currently the Lansing MI P&DC processes Jackson DPS volumes and Jackson originating volumes. There are two concurrent AMP proposals that show the Jackson 492 volume originating volume no longer being processed in Saginaw but moving directly from Jackson to Michigan Metroplex. The second proposal has Jackson DPS volume currently being processed in Lansing moving to the Detroit P&DC just as this proposal does with the rest of the destinating volumes. The outcome of these packages will impact the savings of this proposal.

Conclusion:

Approval of the Jackson MI CSMPC AMP proposal would result in a net savings of 14 craft employees. There would also be a first year savings of \$2,844,562 and an annual savings of \$2,844,562.

24 Hour Clock

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC

Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Detroit P&DC

Current 3D ZIP Code(s): 481, 482

Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	CGP Cleared by 2300	CGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800
				Data Source = EDWMCRS	Data Source = EDWEOR	Data Source = EDWEOR	Data Source = EDWEOR	Data Source = EDWMCRS	Data Source = EDWSASS	Data Source = EDWEOR	Data Source = EDWTIMES
7-May	SAT	5/7	JACKSON PO					#VALUE!		99.3%	97.1%
14-May	SAT	5/14	JACKSON PO					#VALUE!		98.5%	95.1%
21-May	SAT	5/21	JACKSON PO					#VALUE!		97.8%	91.2%
28-May	SAT	5/28	JACKSON PO					#VALUE!		96.8%	93.0%
4-Jun	SAT	6/4	JACKSON PO					#VALUE!		96.6%	99.0%
11-Jun	SAT	6/11	JACKSON PO					#VALUE!		98.4%	93.1%
18-Jun	SAT	6/18	JACKSON PO					#VALUE!		98.3%	91.2%
25-Jun	SAT	6/25	JACKSON PO					#VALUE!		98.8%	85.3%
2-Jul	SAT	7/2	JACKSON PO					#VALUE!		97.9%	96.5%
9-Jul	SAT	7/9	JACKSON PO					#VALUE!		97.1%	94.1%
16-Jul	SAT	7/16	JACKSON PO					#VALUE!		99.1%	91.2%
23-Jul	SAT	7/23	JACKSON PO					#VALUE!		97.3%	93.2%
30-Jul	SAT	7/30	JACKSON PO					#VALUE!		99.3%	98.0%
6-Aug	SAT	8/6	JACKSON PO					#VALUE!		95.0%	93.1%
13-Aug	SAT	8/13	JACKSON PO					#VALUE!		98.4%	99.0%
20-Aug	SAT	8/20	JACKSON PO					#VALUE!		100.0%	96.1%
27-Aug	SAT	8/27	JACKSON PO					#VALUE!		98.6%	94.1%
3-Sep	SAT	9/3	JACKSON PO					#VALUE!		95.9%	91.9%
10-Sep	SAT	9/10	JACKSON PO					#VALUE!		96.3%	85.4%
17-Sep	SAT	9/17	JACKSON PO					#VALUE!		94.8%	85.4%
24-Sep	SAT	9/24	JACKSON PO					#VALUE!		97.8%	92.2%
24 Hour Indicator Report											
				80%	100%	100%	100%	Millions	100%	100%	86.9%
				Cancelled by 2000	CGP Cleared by 2300	CGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800
				Data Source = EDWMCRS	Data Source = EDWEOR	Data Source = EDWEOR	Data Source = EDWEOR	Data Source = EDWMCRS	Data Source = EDWSASS	Data Source = EDWEOR	Data Source = EDWTIMES
2-Apr	SAT	4/2	DETROIT P&DC				87.9%	0.6	66.5%	100.0%	95.7%
9-Apr	SAT	4/9	DETROIT P&DC				90.5%	0.4	58.3%	99.9%	94.5%
16-Apr	SAT	4/16	DETROIT P&DC		100.0%		89.9%	0.9	59.3%	100.0%	93.3%
23-Apr	SAT	4/23	DETROIT P&DC		99.5%		88.3%	0.8	47.1%	100.0%	95.6%
30-Apr	SAT	4/30	DETROIT P&DC		100.0%		89.5%	0.5	72.2%	100.0%	95.3%
7-May	SAT	5/7	DETROIT P&DC		100.0%		88.9%	#VALUE!	59.1%	100.0%	95.8%
14-May	SAT	5/14	DETROIT P&DC				87.7%	0.9	66.4%	99.9%	96.7%
21-May	SAT	5/21	DETROIT P&DC		100.0%		86.6%	0.8	89.1%	100.0%	96.7%
28-May	SAT	5/28	DETROIT P&DC				87.3%	0.6	80.8%	99.9%	95.9%
4-Jun	SAT	6/4	DETROIT P&DC		100.0%		87.8%	0.6	89.6%	100.0%	95.9%
11-Jun	SAT	6/11	DETROIT P&DC		50.0%		88.4%	0.4	89.7%	100.0%	95.9%
18-Jun	SAT	6/18	DETROIT P&DC				87.0%	0.0	100.0%	100.0%	95.9%
25-Jun	SAT	6/25	DETROIT P&DC		100.0%		85.5%	#VALUE!	97.8%	100.0%	94.2%
2-Jul	SAT	7/2	DETROIT P&DC				86.9%	0.3	86.9%	100.0%	94.0%
9-Jul	SAT	7/9	DETROIT P&DC				90.5%	0.6	88.9%	99.9%	90.3%
16-Jul	SAT	7/16	DETROIT P&DC		100.0%		88.3%	0.6	80.3%	99.9%	93.2%
23-Jul	SAT	7/23	DETROIT P&DC		100.0%		88.4%	0.5	94.5%	99.9%	94.2%
30-Jul	SAT	7/30	DETROIT P&DC		100.0%		86.2%	0.5	96.1%	99.8%	93.8%
6-Aug	SAT	8/6	DETROIT P&DC				91.7%	0.6	96.2%	100.0%	95.6%
13-Aug	SAT	8/13	DETROIT P&DC		100.0%		89.3%	#VALUE!	99.9%	100.0%	96.2%
20-Aug	SAT	8/20	DETROIT P&DC				89.8%	#VALUE!	98.4%	100.0%	97.6%
27-Aug	SAT	8/27	DETROIT P&DC				88.8%	0.6	88.5%	100.0%	93.3%
3-Sep	SAT	9/3	DETROIT P&DC		96.3%		87.6%	0.4	98.9%	100.0%	88.0%

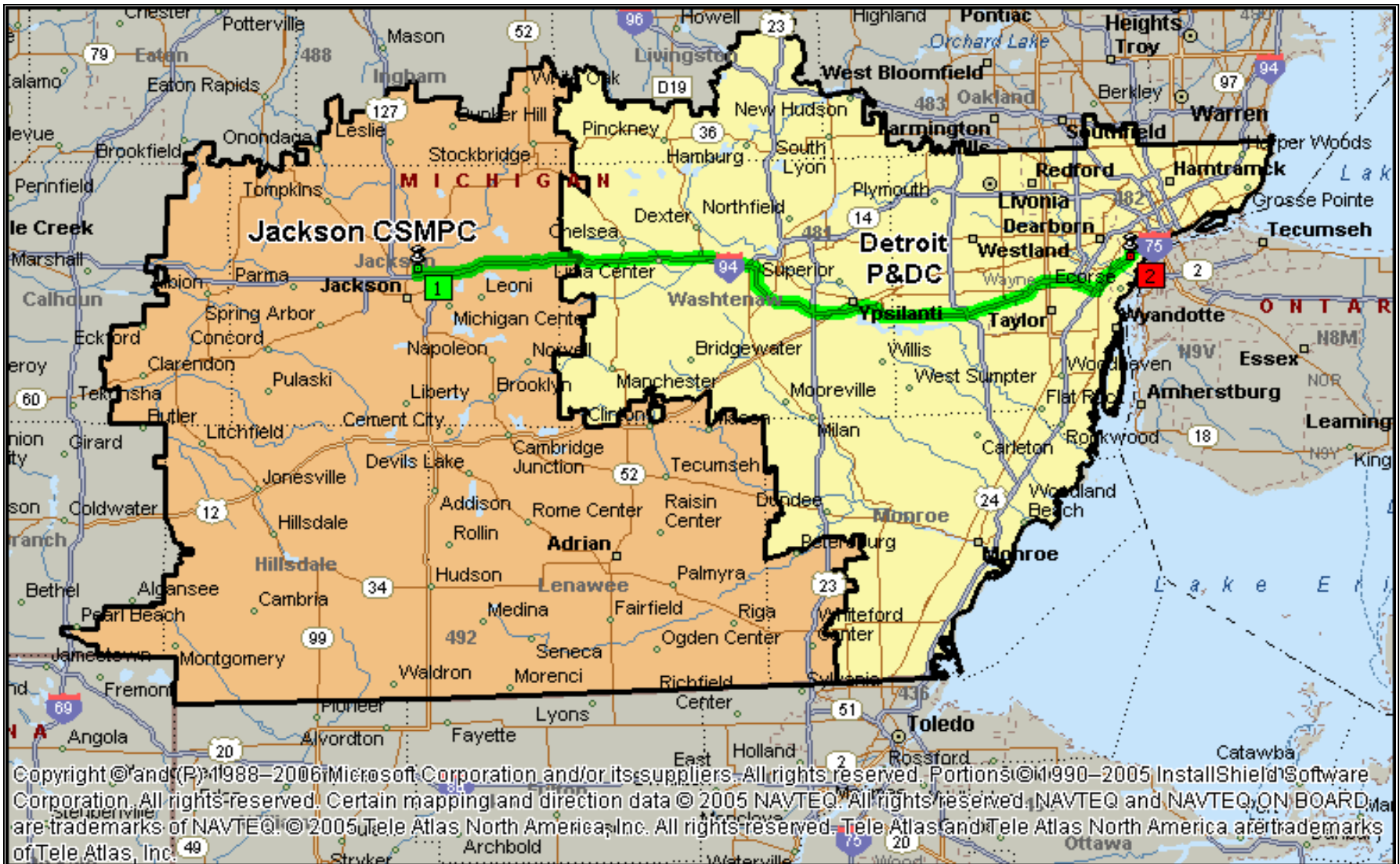
rev 04/2/2008

MAP

Last Saved: February 10, 2012

Losing Facility Name and Type: Jackson CSMPC
Current 3D ZIP Code(s): 492
Miles to Gaining Facility: 72 Miles

Gaining Facility Name and Type: Detroit P&DC
Current 3D ZIP Code(s): 481, 482



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Losing Facility 3D ZIP Code(s): 492

Gaining Facility 3D ZIP Code(s): 481, 482

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 10, 2012

Stakeholder Notification Page 1

Losing Facility: Jackson CSMPC

AMP Event: Start of Study

Other Workhour Move Analysis

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
065	5.0%	5.0%		\$1,009,840	065				\$0
470	0.0%	100.0%		\$295	470				\$0
745	25.0%	75.0%		\$74,391	745				\$782,369
747	0.0%	100.0%		\$434,370	747				\$5,391,321
750	35.0%	65.0%		\$238,894	750				\$8,222,176
753	0.0%	100.0%		\$233,688	753				\$2,239,902
001				\$152,380	001				\$0
355				(\$3,187)	355				\$0
421				\$2,268,484	421				\$0
569				\$26,359	569				\$0
570				\$14,784	570				\$0
647				\$6,157	647				\$0
713				\$3,734,549	713				\$0
714				\$2,323,734	714				\$0
731				\$208,985	731				\$0
733				\$278,008	733				\$0
743				\$15,774	743				\$0
					515				\$159
					571				\$79,097
					581				\$174,202
					582				\$169,267
					615				\$86
					616				\$81,240
					624				\$1,398
					653				\$183
					666				\$77,883
					668				\$1,090,987
					679				\$173,213
					691				\$40
					763				\$83,746
					764				\$134,962
					765				\$4,496,661
					766				\$5,129,488

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065		\$908,856	065		\$777
470		\$0	470		\$0
745		\$0	745		\$800,865
747		\$0	747		\$5,391,321
750		\$0	750		\$8,308,099
753		\$0	753		\$2,239,902
001		\$152,380	001		\$0
355		(\$3,187)	355		\$0
421		\$2,268,484	421		\$0
569		\$26,359	569		\$0
570		\$14,784	570		\$0
647		\$6,157	647		\$0
713		\$3,734,549	713		\$0
714		\$2,323,734	714		\$0
731		\$208,985	731		\$0
733		\$278,008	733		\$0
743		\$15,774	743		\$0
			515		\$159
			571		\$79,097
			581		\$174,202
			582		\$169,267
			615		\$86
			616		\$81,240
			624		\$1,398
			653		\$183
			666		\$77,883
			668		\$1,090,987
			679		\$173,213
			691		\$40
			763		\$83,746
			764		\$134,962
			765		\$4,496,661
			766		\$5,129,488

Staffing - Management

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Data Extraction Date: 10/11/11

Finance Number: 254800

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER (F)	EAS-24	1	1	1	0
2	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-17	1	1	1	0
4	SUPV CUSTOMER SERVICES	EAS-17	5	3	5	2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	0	2	0	-2
6						
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72						
73						
74						
75						
76						
77						
78						
79						
	Totals		8	8	7	(1)

Retirement Eligibles: 3

Position Loss: 1

Gaining Facility: Detroit P&DC

Data Extraction Date: 10/11/11

Finance Number: 252492

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	0	1	1
5	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	1	-1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
10	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
11	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
14	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
15	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
16	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
17	MGR PVS OPERATIONS	EAS-19	1	0	1	1
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-17	6	3	6	3
21	SUPV DISTRIBUTION OPERATIONS	EAS-17	35	34	34	0
22	SUPV MAINTENANCE OPERATIONS	EAS-17	12	11	12	1
23	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	1	1
24	SUPV TRANSPORTATION OPERATIONS	EAS-17	8	5	5	0
25	NETWORKS SPECIALIST	EAS-16	1	1	1	0
26	SECRETARY (FLD)	EAS-12	1	1	1	0
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
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73						
74						
75						
76						
77						
78						
79						
	Total	92	80	86	6	

Retirement Eligibles: 29

Position Loss: (6)

Total PCES/EAS Position Loss: (5) (This number carried forward to the *Executive Summary*)

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Staffing - Craft

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Finance Number: 254800

Data Extraction Date: _____

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0			
Function 4 - Clerk	4	0	30	34	25	(9)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	10	10	7	(3)
Function 1 & 4 Sub-Total	4	0	40	44	32	(12)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	12	12	10	(2)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	6	120	126	126	0
Total	4	6	172	182	168	(14)

Retirement Eligibles: 0

Gaining Facility: Detroit P&DC

Finance Number: 252492

Data Extraction Date: _____

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	600	600	600	0
Function 1 - Mail Handler	27	13	234	274	274	0
Function 1 Sub-Total	27	13	834	874	753	0
Function 3A - Vehicle Service	11	0	101	112	112	0
Function 3B - Maintenance	0	0	210	210	210	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	21	21	21	0
Other Functions	0	0	7	7	7	0
Total	38	13	1,173	1,224	1,103	0

Retirement Eligibles: 0

Total Craft Position Loss: 14 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 238,894	\$ 0	\$ (238,894)
LDC 37 Building Equipment	\$ 233,688	\$ 0	\$ (233,688)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 434,370	\$ 0	\$ (434,370)
LDC 39 Maintenance Operations Support	\$ 74,391	\$ 0	\$ (74,391)
LDC 93 Maintenance Training	\$ 6,376	\$ 0	\$ (6,376)
Workhour Cost Subtotal	\$ 987,720	\$ 0	\$ (987,720)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 197,376	\$ 177,638	\$ (19,738)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 1,185,096	\$ 177,638	\$ (1,007,458)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 8,222,176	\$ 8,308,099	\$ 85,923
LDC 37 Building Equipment	\$ 2,239,902	\$ 2,239,902	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,391,321	\$ 5,391,321	\$ 0
LDC 39 Maintenance Operations Support	\$ 865,007	\$ 883,503	\$ 18,496
LDC 93 Maintenance Training	\$ 120,574	\$ 127,842	\$ 7,269
Workhour Cost Subtotal	\$ 16,838,979	\$ 16,950,667	\$ 111,688
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 5,765,138	\$ 5,765,138	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 22,604,117	\$ 22,715,805	\$ 111,688

Annual Maintenance Savings: **\$895,769** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC
Finance Number: 254800
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Detroit P&DC
Finance Number: 252492

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	14	14	0
Eleven Ton Trucks	22	22	0
Single Axle Tractors	7	7	0
Tandem Axle Tractors	26	26	0
Spotters	2	2	0
PVS Transportation			
Total Number of Schedules	115	115	0
Total Annual Mileage	1,889,880	1,889,880	0
Total Mileage Costs	\$1,606,398	\$1,606,398	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$308,175	\$308,175	\$0
LDC 34 (765, 766)	\$9,626,149	\$9,626,149	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$9,934,324	\$9,934,324	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	0	0	0	0	0

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	214,887	0	0	0	214,887

HCR Annual Savings (Losing Facility): \$675,741

HCR Annual Savings (Gaining Facility): (\$377,328)

Total HCR Transportation Savings: \$298,413

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

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MPE Inventory

Last Saved: February 10, 2012

Lossing Facility: Jackson CSMPC

Gaining Facility: Detroit P&DC

Data Extraction Date: 10/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	6	0	(6)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS/APBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	3	0	(3)
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	0		0	0	
AFCS200	0		0	0	
AFSM - ALL	5	5	0	0	
APPS	0		0	0	
CIOSS	4	4	0	0	
CSBCS	0		0	0	
DBCS	44	32	(12)	(18)	
DBCS-OSS	0		0	0	
DIOSS	3	3	0	0	
FSS	0		0	0	
SPBS/APBS	2	2	0	0	
UFSM	0		0	(1)	
FC / MICRO MARK	0		0	0	
ROBOT GANTRY	0		0	0	
HSTS / HSUS	0		0	0	
LCTS / LCUS	3	3	0	(3)	
LIPS	0		0	0	
MPBCS-OSS	0		0	0	
TABBER	0		0	0	
PIV	0		0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC
5-Digit ZIP Code: 49202
Data Extraction Date: 10/13/11

1. Collection Points	3-Digit ZIP Code: 492		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	28	93						
Number picked up between 1-5 p.m.	219	110						
Number picked up after 5 p.m.	0	3						
Total Number of Collection Points	247	206	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

Quarter/FY	Percent
% Carriers returning before 5 p.m. QTR 3 _FY11	90.30%
QTR 2 _FY11	83.60%
QTR 1 _FY11	87.70%
QTR 4 _FY10	89.30%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:00	17:00	7:00	17:00
Tuesday	7:00	17:00	7:00	17:00
Wednesday	7:00	17:00	7:00	17:00
Thursday	7:00	17:00	7:00	17:00
Friday	7:00	17:00	7:00	17:00
Saturday	8:00	12:00	8:00	12:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	6:45	10:00	6:45
Tuesday	10:00	6:45	10:00	6:45
Wednesday	10:00	6:45	10:00	6:45
Thursday	10:00	6:45	10:00	6:45
Friday	10:00	6:45	10:00	6:45
Saturday	10:00	6:45	10:00	6:45

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? YES

8. Notes: _____

Gaining Facility: Detroit P&DC

9. What postmark will be printed on collection mail?

Line 1 N/A

Line 2 N/A

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Space Evaluation and Other Costs

Last Saved: February 10, 2012

Losing Facility: Jackson CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Jackson DDC
Street Address: 1500 Elm N Ave
City, State ZIP: Jackson MI 49202

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 74236
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Function 2 carrier operations

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: _____
Mail Processing Equipment Relocation Costs: \$0
(from MPE Inventory)
Facility Costs: \$0
(from above)

Total One-Time Costs: \$0
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Jackson CSMPC **Gaining Facility:** Detroit P&DC