

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Iron Mountain P&DF
Street Address: 700 W Breitung Ave
City: Kingford
State: MI
5D Facility ZIP Code: 49802
District: Greater Michigan
Area: Great Lakes
Finance Number: 25-4721
Current 3D ZIP Code(s): 498, 499
Miles to Gaining Facility: 98.4 Miles
EXFC office: Yes
Plant Manager: Larry Steele
Senior Plant Manager: Lee Thompson
District Manager: Nancy Rettinhouse
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Green Bay P&DC
Street Address: 300 Packerland Dr
City: Green Bay
State: WI
5D Facility ZIP Code: 54303
District: Greater Michigan
Area: Great Lakes
Finance Number: 56-3402
Current 3D ZIP Code(s): 541-543
EXFC office: Yes
Plant Manager: Robert Prah
Senior Plant Manager: Steve Wenzel
District Manager: Charles Miller

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, DAR Factors/Cost of Borrowing/ **New**
Facility Start-up Costs Update

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 11:49

4. Other Information

Area Vice President: Jo Ann Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Jug S. Bedi

rev 09/13/2010

Approval Signatures

Last Saved: October 11, 2011

Lossing Facility Name and Type: Iron Mountain P&S
Street Address: 250 W. Breitung Ave
City: Hartford
State: MI
Facility ZIP Code: 48103
Finance Number: 54721
Current SD ZIP Code(s): 480, 489

Type of Distribution to Consolidate: Crn & Dnt

Gaining Facility Name and Type: Green Bay P&S
Street Address: 300 Packard Dr
City: Green Bay
State: WI
Facility ZIP Code: 54303
Finance Number: 55302
Current SD ZIP Code(s): 541-543

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, compliance, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSSING FACILITY:

Postmaster or Plant Manager:
 Larry Steele *Larry Steele* 10-12-2011
Printed Name Signature Date

Senior Plant Manager:
 Lee Thompson *Lee Thompson* 10/12/2011
Printed Name Signature Date

District Manager:
 Nancy Rethinhouse *Nancy Rethinhouse* 10-12-2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Robert Proff *Robert Proff* 10-12-2011
Printed Name Signature Date

Senior Plant Manager:
 Steve Wenzel *Steve Wenzel* 10/12/11
Printed Name Signature Date

District Manager:
 Charles Miller *Charles Miller* 10/12/11
Printed Name Signature Date

AREA OFFICE:

A/ Area Vice President:
 Jacqueline Krage Strako *Jacqueline Krage Strako* 1/23/12
Printed Name Signature Date

Implementation Date: _____

MANAGER:

Vice President, Network Operations:
 David E. Williams *David E. Williams* 2/18/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Street Address: 700 W Breitung Ave

City, State: Kingford, MI

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 98.4 Miles

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$3,043,681</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$75,455</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$298,783</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$201,854</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$1,671,355</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$5,291,129</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$5,291,129</u>	

Staffing Positions

Craft Position Loss =	<u>49</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(1)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>407,634</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>1,128,738</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>82,987</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0 #	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Background:

The Iron Mountain, MI P&DF is a postal owned facility that processes originating and destinating volumes for service area 498-499. It is approximately 98 miles north of the Green Bay, WI P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating and destinating letter mail, flat mail, priority mail, and registry mail processing and distribution operations from the Iron Mountain MI P&DF to the Green Bay, WI P&DC which services the 3 digit SCF's of 541, 542, and, 543.

Along with processing operations, the building houses a retail operation, a box section, a delivery unit with 24 carriers, and a Business Mail Entry Unit (BMEU). The retail operation, box section, delivery unit, and the BMEU will remain. Additionally express mail will continue to be processed at the Iron Mountain P&DF.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total First Year Savings	\$5,291,129
Total One-time Costs	\$0
Total Annual Savings	\$5,291,129

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 407,634 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes:

All collection trips that currently go to the Iron Mountain P&DF will continue, however all collection mail would be consolidated at the Iron Mountain P&DF with all letters and flats going to the Green Bay P&DC. The parcels within the collection mail would be consolidated at the Iron Mountain P&DF and transported to the Oshkosh WI processing facility.

Total annual transportation savings is \$201,854 all of which was in Highway Contract Routes (HCR).

rev 06/10/2009

Summary Narrative *(continued)*

Staffing Impacts:

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 85 at the Iron Mountain P&DF. The total proposed is 15 for a loss of 70 FTEs. Craft employees currently total 180 at the Green Bay P&DC. The total proposed is 199 for a gain of 19 FTEs. The net change to all craft staffing is a reduction of 51 positions.

The proposed AMP craft staffing at the Green Bay P&DC will support 7 SDO positions at the Green Bay P&DC bring the proposed EAS staffing there to 18. Currently Green Bay P&DC has 14 EAS on the rolls. The elimination of 3 EAS positions at the Iron Mountain P&DF would result in an overall gain of one EAS position.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts							
	Iron Mountain, MI			Green Bay, WI			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	85	15	(70)	180	199	19	(51)
Management	3	0	(3)	14	18	4	1

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Iron Mountain	1 : 31	1 : 31	#DIV/0!	#DIV/0!
Green Bay	1 : 35	1 : 28	1 : 22	1 : 20

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

Summary Narrative *(continued)*

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Kingsford by one (1) Advanced Facer Cancellor System (AFCS) with an average daily volume of 82,987 pieces.

No equipment will be relocated from the Iron Mountain P&DF to the Green Bay P&DC.

Excess equipment from the Iron Mountain P&DF will be disposed of following all headquarters and area protocols.

Total annual Maintenance savings is \$1,851,897 of which \$106,453 is attributed to parts and materials.

AFCS Capacity / Collection Arrival Study for Green Bay:

The Average Daily Volume of cancellations to be transferred from Iron Mountain P&DF to Green Bay P&DC is 82,987 pieces. Local AFCS capacity and collection arrival studies indicate that no additional equipment is needed to handle the additional volume.

One Time Costs:

This AMP entails no one time costs.

Space Impacts:

There should be no space impacts to the Green Bay P&DC. The dock area of the Iron Mountain P&DF will be utilized for the consolidation of collection and dispatch mails and for the remaining BMEU and express mail originating and destinating operations.

Remaining Operations in Iron Mountain [Kingsford]:

The remaining Iron Mountain P&DF operations will require 3 clerks and 4 mail handlers. The hours will be transferred to F4.

Conclusion:

Approval of the Iron Mountain P&DF AMP Proposal would result in a savings of 49 F1 FTEs (Full Time Equivalents). There would also be a first year savings of \$5,291,129 and an annual savings of \$5,291,129.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF

Current 3D ZIP Code(s): 498, 499

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Green Bay P&DC

Current 3D ZIP Code(s): 541-543

Weekly Trends Beginning Day			Facility	Cancelled by 2000	OGP Cleared by 2300	OCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800
				Data Source = EDW MCRS	Data Source = EDW EOR	Data Source = EDW EOR	Data Source = EDW EOR	Data Source = EDW MCRS	Data Source = EDW SASS	Data Source = EDW EOR	Data Source = EDW TIMES
		%									
2-Apr	SAT	4/2	IMT-KINGSFORD FSTA	74.2%	99.9%			#VALUE!	100.0%	100.0%	96.4%
9-Apr	SAT	4/9	IMT-KINGSFORD FSTA	83.1%	95.0%			#VALUE!	100.0%	100.0%	85.5%
16-Apr	SAT	4/16	IMT-KINGSFORD FSTA	75.2%	100.0%			#VALUE!	100.0%	100.0%	96.4%
23-Apr	SAT	4/23	IMT-KINGSFORD FSTA	79.3%	100.0%			#VALUE!	100.0%	100.0%	97.6%
30-Apr	SAT	4/30	IMT-KINGSFORD FSTA	60.6%	99.2%			#VALUE!	100.0%	100.0%	95.2%
7-May	SAT	5/7	IMT-KINGSFORD FSTA	78.6%	100.0%			#VALUE!	100.0%	100.0%	97.6%
14-May	SAT	5/14	IMT-KINGSFORD FSTA	80.7%	100.0%			#VALUE!	100.0%	100.0%	95.2%
21-May	SAT	5/21	IMT-KINGSFORD FSTA	80.5%	100.0%			#VALUE!	100.0%	100.0%	100.0%
28-May	SAT	5/28	IMT-KINGSFORD FSTA	70.8%	99.1%			#VALUE!	100.0%	100.0%	74.7%
4-Jun	SAT	6/4	IMT-KINGSFORD FSTA	71.2%	100.0%			#VALUE!	100.0%	100.0%	91.6%
11-Jun	SAT	6/11	IMT-KINGSFORD FSTA	78.8%	100.0%			#VALUE!	100.0%	100.0%	92.8%
18-Jun	SAT	6/18	IMT-KINGSFORD FSTA	76.1%	100.0%			#VALUE!	100.0%	100.0%	100.0%
25-Jun	SAT	6/25	IMT-KINGSFORD FSTA	64.9%	99.2%			#VALUE!	100.0%	100.0%	89.2%
2-Jul	SAT	7/2	IMT-KINGSFORD FSTA	68.9%	95.6%			#VALUE!	100.0%	100.0%	90.7%
9-Jul	SAT	7/9	IMT-KINGSFORD FSTA	66.8%	100.0%			#VALUE!	100.0%	100.0%	78.3%
16-Jul	SAT	7/16	IMT-KINGSFORD FSTA	62.2%	100.0%			#VALUE!	100.0%	100.0%	98.8%
23-Jul	SAT	7/23	IMT-KINGSFORD FSTA	68.7%	100.0%			#VALUE!	100.0%	100.0%	98.8%
30-Jul	SAT	7/30	IMT-KINGSFORD FSTA	71.3%	99.7%			#VALUE!	100.0%	100.0%	92.8%
6-Aug	SAT	8/6	IMT-KINGSFORD FSTA	78.5%	100.0%			#VALUE!	100.0%	100.0%	100.0%
13-Aug	SAT	8/13	IMT-KINGSFORD FSTA	78.6%	99.8%			#VALUE!	100.0%	100.0%	98.8%
20-Aug	SAT	8/20	IMT-KINGSFORD FSTA	78.7%	100.0%			#VALUE!	100.0%	100.0%	96.4%
27-Aug	SAT	8/27	IMT-KINGSFORD FSTA	67.1%	100.0%			#VALUE!	100.0%	100.0%	57.8%
3-Sep	SAT	9/3	IMT-KINGSFORD FSTA	66.1%	98.4%			#VALUE!	100.0%	100.0%	66.7%
10-Sep	SAT	9/10	IMT-KINGSFORD FSTA	79.3%	100.0%			#VALUE!	100.0%	100.0%	94.0%
Weekly Trends Beginning Day			Facility	Cancelled by 2000	OGP Cleared by 2300	OCS Cleared by 2400	MMP Cleared by 2400	MMP Volume On Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0800
		%		Data Source = EDW MCRS	Data Source = EDW EOR	Data Source = EDW EOR	Data Source = EDW EOR	Data Source = EDW MCRS	Data Source = EDW SASS	Data Source = EDW EOR	Data Source = EDW TIMES
2-Apr	SAT	4/2	GREEN BAY P&DC	83.0%	99.6%		51.1%	#VALUE!	100.0%	100.0%	90.8%
9-Apr	SAT	4/9	GREEN BAY P&DC	96.0%	100.0%		56.8%	#VALUE!	100.0%	100.0%	96.1%
16-Apr	SAT	4/16	GREEN BAY P&DC	113.7%	99.9%		50.3%	#VALUE!	100.0%	100.0%	81.6%
23-Apr	SAT	4/23	GREEN BAY P&DC	98.6%	100.0%		58.0%	#VALUE!	99.9%	100.0%	92.3%
30-Apr	SAT	4/30	GREEN BAY P&DC	90.6%	100.0%		58.3%	#VALUE!	100.0%	98.7%	77.9%
7-May	SAT	5/7	GREEN BAY P&DC	96.8%	100.0%		54.4%	#VALUE!	100.0%	98.6%	87.0%
14-May	SAT	5/14	GREEN BAY P&DC	93.9%	100.0%		56.3%	#VALUE!	100.0%	99.1%	83.9%
21-May	SAT	5/21	GREEN BAY P&DC	95.3%	100.0%		61.3%	#VALUE!	100.0%	100.0%	95.3%
28-May	SAT	5/28	GREEN BAY P&DC	91.7%	100.0%		52.6%	#VALUE!	100.0%	99.9%	90.3%
4-Jun	SAT	6/4	GREEN BAY P&DC	95.1%	100.0%		52.8%	#VALUE!	100.0%	100.0%	95.3%
11-Jun	SAT	6/11	GREEN BAY P&DC	97.5%	100.0%		52.3%	#VALUE!	100.0%	99.4%	88.2%
18-Jun	SAT	6/18	GREEN BAY P&DC	89.6%	100.0%		52.7%	#VALUE!	100.0%	100.0%	92.9%
25-Jun	SAT	6/25	GREEN BAY P&DC	89.7%	100.0%		57.2%	#VALUE!	100.0%	99.6%	73.5%
2-Jul	SAT	7/2	GREEN BAY P&DC	91.4%	100.0%		49.8%	#VALUE!	100.0%	99.7%	84.3%
9-Jul	SAT	7/9	GREEN BAY P&DC	86.8%	100.0%		58.2%	#VALUE!	100.0%	99.5%	92.9%
16-Jul	SAT	7/16	GREEN BAY P&DC	91.9%	100.0%		55.6%	#VALUE!	100.0%	99.3%	86.7%
23-Jul	SAT	7/23	GREEN BAY P&DC	91.8%	100.0%		53.7%	#VALUE!	100.0%	95.3%	75.4%
30-Jul	SAT	7/30	GREEN BAY P&DC	73.0%	100.0%		60.4%	#VALUE!	100.0%	100.0%	82.0%
6-Aug	SAT	8/6	GREEN BAY P&DC	92.0%	100.0%		56.6%	#VALUE!	100.0%	100.0%	92.4%
13-Aug	SAT	8/13	GREEN BAY P&DC	93.5%	100.0%		58.3%	#VALUE!	100.0%	100.0%	86.3%
20-Aug	SAT	8/20	GREEN BAY P&DC	90.3%	100.0%		60.2%	#VALUE!	100.0%	100.0%	87.7%
27-Aug	SAT	8/27	GREEN BAY P&DC	85.6%	100.0%		55.5%	#VALUE!	100.0%	99.3%	68.3%
3-Sep	SAT	9/3	GREEN BAY P&DC	80.0%	98.1%		50.7%	#VALUE!	100.0%	99.3%	82.8%
10-Sep	SAT	9/10	GREEN BAY P&DC	88.8%	100.0%	0.0%	58.6%	#VALUE!	100.0%	99.5%	77.3%

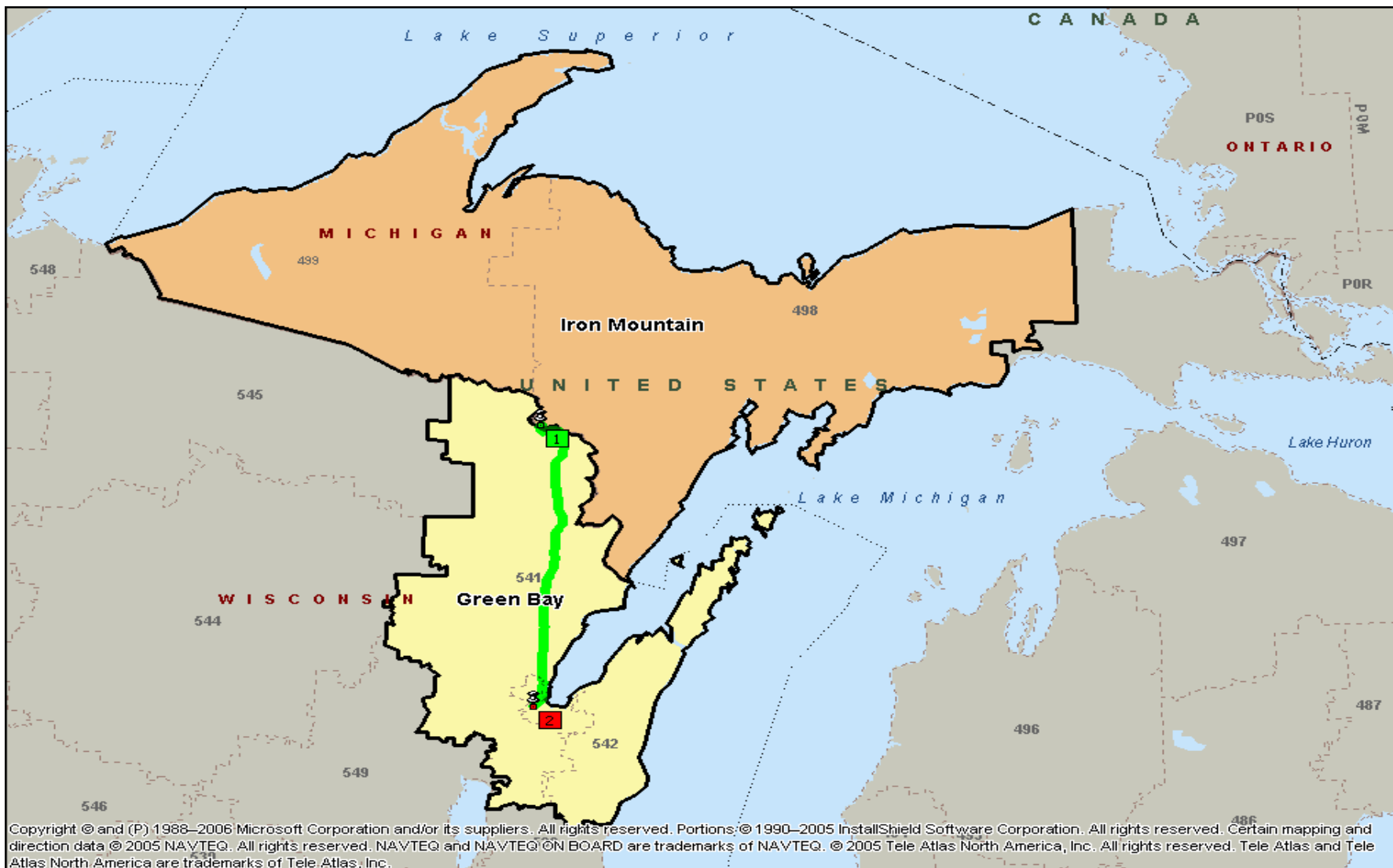
rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Iron Mountain P&DF
Current 3D ZIP Code(s): 498, 499
Miles to Gaining Facility: 98.4 Miles

Gaining Facility Name and Type: Green Bay P&DC
Current 3D ZIP Code(s): 541-543



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rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Iron Mountain P&DF

AMP Event: Start of Study

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Losing Facility 3D ZIP Code(s): 498, 499

Gaining Facility 3D ZIP Code(s): 541-543

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: **Iron Mountain P&DF**

Gaining Facility: **Green Bay P&DC**

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$41.63	41	\$0.00
12	\$49.09	42	\$34.84
13	\$48.88	43	\$34.96
14	\$41.58	44	\$35.87
15	\$0.00	45	\$42.50
16	\$0.00	46	\$0.00
17	\$39.41	47	\$0.00
18	\$35.53	48	\$34.85

Gaining Current Workhour Rate by LDC			
LDC	Function 1	LDC	Function 4
11	\$45.00	41	\$0.00
12	\$32.79	42	\$43.59
13	\$39.66	43	\$58.51
14	\$43.60	44	\$0.00
15	\$37.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$39.30	47	\$0.00
18	\$39.59	48	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
009	100.0%					\$1,916
010	100.0%					\$36,355
014	100.0%					\$160
015	100.0%					\$78,708
017	100.0%					\$66,615
018	100.0%					\$230,125
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$93,928
035	100.0%					\$90,968
044	100.0%					\$47,879
050	100.0%					\$631
060	100.0%					\$58,373
070	100.0%					\$1,436
074	100.0%					\$109,014
110	100.0%					\$7,183
112	100.0%					\$184,502
120	100.0%					\$120,029
123	100.0%					\$9,449
124	100.0%					\$10,839
126	100.0%					\$108,891
127	100.0%					\$31,148
180	100.0%					\$98,302
181	100.0%					\$2,181
185	100.0%					\$73,074
186	100.0%					\$0
208	100.0%					\$8,441
210	21.7%					\$264,062
211	100.0%					\$4,668
212	100.0%					\$50,243
229	100.0%					\$131,690
230	100.0%					\$133,621
231	65.7%					\$259,803
256	100.0%					\$25
257	100.0%					\$89,684
258	100.0%					\$899
259	100.0%					\$43,036
261	100.0%					\$92
264	100.0%					\$0
271	100.0%					\$48,962

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
] 009						\$0
] 010						\$115,475
] 014						\$0
] 015						\$81,465
] 017						\$222,429
] 018						\$0
] 021						\$0
] 022						\$0
] 030						\$139,649
] 035						\$404,030
] 044						\$100,172
] 050						\$0
] 060						\$68,791
] 070						\$827
] 074						\$91,036
] 110						\$261,170
] 112						\$0
] 120						\$6,036
] 123						\$265
] 124						\$461,247
] 126						\$54,051
] 127						\$129,715
] 180						\$28,397
] 181						\$6,405
] 185						\$23,280
] 186						\$0
] 208						\$111
] 210						\$420,327
] 211						\$0
] 212						\$265,844
] 229						\$0
] 230						\$656,186
] 231						\$344,694
] 136						\$495,722
] 137						\$204,896
] 138						\$393
] 138dup						
] 261						\$0
] 264						\$0
] 271						\$233,772

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
274	100.0%					\$0
281	100.0%					\$97,968
284	100.0%					\$0
441	100.0%					\$254
481	100.0%					\$41,461
484	100.0%					\$142
549	100.0%					\$2,451
585	100.0%					\$79,717
607	100.0%					\$5,720
612	100.0%					\$1,771
620	100.0%					\$812
811	100.0%					\$19,892
814	100.0%					\$399,951
816	100.0%					\$11,424
891	100.0%					\$197
893	100.0%					\$73,626
894	100.0%					\$221,017
896	100.0%					\$220
918	100.0%					\$341,888
919	100.0%					\$135,981
961	100.0%					\$0
964	100.0%					\$1,843
966	100.0%					\$724
100						\$30,395
160						\$35,041
168						\$572
169						\$54,378
175						\$27,777
178						\$0
179						\$5,940
200						\$45,139
232						\$50
233						\$18
234						\$2,116
240						\$13,789
321						\$82,334
324						\$20,707
769						\$15,980

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
274						\$0
281						\$10,700
284						\$0
331						\$41,756
481						\$70,480
484						\$0
549						\$0
585						\$144,684
607						\$65,936
612						\$2,941
620						\$11,460
331dup						
334						\$0
336						\$420,115
891						\$17,510
893						\$357,792
894						\$0
896						\$40,791
918						\$889,333
919						\$632,166
961						\$217
964						\$330
966						\$0
100						\$537
160						\$258,907
168						\$0
169						\$0
175						\$69,611
178						\$0
179						\$0
200						\$142,456
232						\$35,939
233						\$25,041
234						\$660
240						\$0
321						\$56,567
324						\$0
769						\$0
002						\$298
012						\$67,797
040						\$80
043						\$4,019
066						\$5,093
067						\$13
084						\$19,353
111						\$6,688
115						\$859
121						\$0
125						\$166
136dup						
137dup						
138dup						
214						\$903,135
225						\$57,859
235						\$83,618
255						\$809
256						\$20
273						\$486
283						\$4,465
331dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	126,366,520	413,066,471	95,533	4,324	\$3,933,996
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	126,366,520	413,066,471	95,533	4,324	\$3,933,996
	Non-impacted	1,587,887	4,338,483	8,171	531	\$334,236
	All	127,954,407	417,404,954	103,704	4,025	\$4,268,232

Total FHP to be Transferred (Average Daily Volume) : 407,634
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,128,738
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$14,476,374
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	304,364,582	882,687,606	185,290	4,764	\$7,522,598
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	304,364,582	882,687,606	185,290	4,764	\$7,522,598
	Non-impacted	8,909,507	12,375,295	13,670	905	\$589,718
	All	313,274,089	895,062,901	198,960	5,669	\$8,112,316

Comb Totals	Impact to Gain	430,731,102	1,295,754,077	280,823	4,614	\$11,456,594
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	430,731,102	1,295,754,077	280,823	4,614	\$11,456,594
	Non-impacted	10,497,394	16,713,778	21,841	765	\$923,955
	All	441,228,496	1,312,467,855	302,664	5,379	\$12,380,549

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Gaining Facility: Green Bay P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
186	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0
210					\$206,760
211					\$0
212					\$0
229					\$0
230					\$0
231					\$89,112
256	0	0	0	No Calc	\$0
257	0	0	0	No Calc	\$0
258	0	0	0	No Calc	\$0
259	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
274	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
441	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
484	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
607	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
009					\$1,911
010					\$151,722
014					\$159
015					\$123,056
017					\$288,846
018					\$229,439
021					\$0
022					\$0
030					\$221,721
035					\$494,727
044					\$141,573
050					\$429
060					\$109,595
070					\$815
074					\$127,422
110					\$268,331
112					\$95,600
120					\$125,707
123					\$9,685
124					\$472,055
126					\$162,617
127					\$160,770
180					\$80,451
181					\$7,787
185					\$62,061
186					\$0
208					\$8,526
210					\$477,457
211					\$2,327
212					\$290,891
229					\$129,923
230					\$789,409
231					\$474,208
136					\$520,314
137					\$230,156
138					\$41,216
138dup					\$0
261					\$0
264					\$0
271					\$240,130
274					\$0
281					\$38,352
284					\$0
331					\$30,589
481					\$93,274
484					\$113
549					\$2,731
585					\$233,506
607					\$72,310

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
612	0	0	0	No Calc	\$0
620	0	0	0	No Calc	\$0
811	0	0	0	No Calc	\$0
814	0	0	0	No Calc	\$0
816	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
966	0	0	0	No Calc	\$0
100					\$30,395
160					\$35,041
168					\$572
169					\$54,378
175					\$27,777
178					\$0
179					\$5,940
200					\$45,139
232					\$50
233					\$18
234					\$2,116
240					\$0
321					\$82,334
324					\$20,707
769					\$0
			0	No Calc	
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			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
612					\$4,914
620					\$12,365
331dup					\$0
334					\$91,515
336					\$438,054
891					\$23,218
893					\$209,930
894					\$119,805
896					\$49,558
918					\$1,140,699
919					\$942,951
961					\$162
964					\$1,961
966					\$579
100					\$529
160					\$255,024
168					\$0
169					\$0
175					\$68,566
178					\$0
179					\$0
200					\$140,320
232					\$35,939
233					\$25,041
234					\$660
240					\$0
321					\$55,718
324					\$0
769					\$0
002					\$298
012					\$67,797
040					\$79
043					\$3,958
066					\$5,093
067					\$13
084					\$19,353
111					\$6,688
115					\$859
121					\$0
125					\$166
136dup					\$0
137dup					\$0
138dup					\$0
214					\$903,135
225					\$57,859
235					\$83,618
255					\$0
256					\$0
273					\$4
283					\$5,792
331dup					\$0
332					\$39
336dup					\$0
340					\$3,332
468					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
483					\$173,903
486					\$73
487					\$1
488					\$0
489					\$0
554					\$97,388
555					\$15,505
618					\$275,303
619					\$313,529
630					\$135
892					\$919
895					\$0
897					\$2,102
899					\$0
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
010					(\$1,833,697)
Totals	0	0	(46,525)	No Calc	(\$1,833,697)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$314)
Totals	0	(237704)	(7)	34104	(\$314)

312096

Combined Current Annual Workhour Cost : \$14,476,374
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$11,432,692
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$1,904,312
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$3,043,681
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	430,731,102	1,295,754,077	255,046	5,080	\$10,343,497
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	430,731,102	1,295,754,077	255,046	5,080	\$10,343,497
	Non-impacted	10,497,394	16,713,778	20,819	803	\$886,264
	Gain Only	36,634,827	43,559,371	51,076	853	\$2,036,942
	Tot Before Adj	477,863,323	1,356,027,226	326,941	4,148	\$13,266,703
	Lose Adj	0	0	-46,525	No Calc	-\$1,833,697
	Gain Adj	0	-237,704	-7	34,104	-\$314
	All	477,863,323	1,355,789,522	280,409	4,835	\$11,432,692

Cost Impact	Comb Current	477,863,323	1,356,027,226	355,176	3,818	\$14,476,374
	Proposed	477,863,323	1,355,789,522	280,409	4,835	\$11,432,692
	Change	0	237,704	(74,767)		(\$3,043,681)
	Change %	0.0%	0.0%	-21.1%		-21.0%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Gaining Facility: Green Bay P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
616	0.0%	100.0%		\$402	616				\$4,743
624	0.0%	100.0%		\$11,164	624				\$86
668	0.0%	100.0%		\$68,869	668				\$0
745	0.0%	100.0%		\$145,732	745				\$212,704
747	0.0%	62.0%		\$327,276	747				\$676,725
750	0.0%	100.0%		\$704,965	750				\$729,535
752	72.9%	27.1%		\$248,482	752				\$840,685
753	0.0%	78.5%		\$381,916	753				\$346,578
754	0.0%	100.0%		\$84,314	754				\$0
790	0.0%	100.0%		\$2,587	790				\$0
355				\$125,078	355				\$0
544				\$9,705	544				\$0
550				\$40,556	550				\$0
568				\$3	568				\$0
621				\$3,549	621				\$0
742				\$13,814	742				\$0
					615				\$618
					665				\$27,796
					666				\$80,671
					676				\$15,600
					679				\$61,681
					691				\$67
					761				\$58
					765				\$362,602

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
616		\$0	616		\$4,743
624		\$0	624		\$86
668		\$0	668		\$0
745		\$0	745		\$212,704
747		\$124,365	747		\$676,725
750		\$0	750		\$729,535
752		\$0	752		\$1,017,152
753		\$82,112	753		\$346,578
754		\$0	754		\$0
790		\$0	790		\$0
355		\$125,078	355		\$0
544		\$9,705	544		\$0
550		\$40,556	550		\$0
568		\$3	568		\$0
621		\$3,549	621		\$0
742		\$13,814	742		\$0
			615		\$618
			665		\$27,796
			666		\$80,671
			676		\$15,600
			679		\$61,681
			691		\$67
			761		\$58
			765		\$362,602

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Data Extraction Date: 09/19/11

Finance Number: 25-4721

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	0	0	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	2	0	-2
4	SUPV MAINTENANCE OPERATIONS	EAS-17	1	0	0	0
5						
6						
7						
8						
9						
10						
11						
12						
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79					
	Totals		6	3	0
					(3)

Retirement Eligibles: 1

Position Loss: 3

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-24	1	1	1	0
2	MGR MAINTENANCE	EAS-21	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
4	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
5	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	3	0
6	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	7	3
7	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	3	0
8	SECRETARY (FLD)	EAS-12	1	0	1	1
9						
10						
11						
12						
13						
14						
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79					
	Total	16	14	18	4

Retirement Eligibles: 2

Position Loss: **(4)**

Total PCES/EAS Position Loss: **(1)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Finance Number: 25-4721

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	2	0	40	42	0	(42)
Function 4 - Clerk	2	0	3	5	8	3
Function 1 - Mail Handler	1	0	13	14	4	(10)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	5	0	56	61	12	(49)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	23	23	3	(20)
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	0	(1)
Other Functions	(2)	0	2		0	0
Total	3	0	82	85	15	(70)

Retirement Eligibles: 29

Gaining Facility: Green Bay P&DC

Finance Number: 56-3402

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	11	0	94	105	117	12
Function 1 - Mail Handler	3	1	29	33	40	7
Function 1 Sub-Total	14	1	123	138	157	19
Function 3A - Vehicle Service	1	0	3	4	4	0
Function 3B - Maintenance	2	0	32	34	36	2
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	3	3	3	0
Total	17	1	162	180	201	21

Retirement Eligibles: 50

Total Craft Position Loss: 49 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF
Finance Number: 25-4721
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Green Bay P&DC
Finance Number: 56-3402

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$61,681	\$61,681	\$0
LDC 34 (765, 766)	\$362,602	\$362,602	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$424,283	\$424,283	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	23,385	0	0	0	23,385

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	62,224	0	0	0	62,224

HCR Annual Savings (Losing Facility): \$201,854

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$201,854

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Gaining Facility: Green Bay P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 953,447	\$ 0	\$ (953,447)
LDC 37 Building Equipment	\$ 466,230	\$ 82,112	\$ (384,118)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 327,276	\$ 124,365	\$ (202,911)
LDC 39 Maintenance Operations Support	\$ 159,885	\$ 0	\$ (159,885)
LDC 93 Maintenance Training	\$ 45,082	\$ 0	\$ (45,082)
Workhour Cost Subtotal	\$ 1,951,921	\$ 206,477	\$ (1,745,444)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 106,453	\$ 4,075	\$ (102,378)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 2,058,374	\$ 210,552	\$ (1,847,822)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,570,221	\$ 1,746,687	\$ 176,467
LDC 37 Building Equipment	\$ 346,578	\$ 346,578	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 676,725	\$ 676,725	\$ 0
LDC 39 Maintenance Operations Support	\$ 217,533	\$ 217,533	\$ 0
LDC 93 Maintenance Training	\$ 25,752	\$ 25,752	\$ 0
Workhour Cost Subtotal	\$ 2,836,809	\$ 3,013,276	\$ 176,467
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 704,549	\$ 704,549	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 3,541,358	\$ 3,717,825	\$ 176,467

Annual Maintenance Savings: \$1,671,355 (This number carried forward to the Executive Summary)

(7) Notes: _____

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
X DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	498, 499	005, 010-098, 100-119, 124-129, 140-212, 214-268, 270-279, 283-286, 290-296, 298-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749, 962-966	OMX IRON MOUNTAIN MI 498
CF	541-543, 549	005, 010-098, 100-212, 214-268, 270-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 705-708, 710-714, 716, 717, 719-731, 734-741, 743-749	OMX GREEN BAY WI 541
CT	498, 499, 541-543, 549	005, 010-098, 100-212, 214-268, 270-326, 340, 344, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 705-708, 710-714, 716, 717, 719-731, 734-741, 743-749	OMX GREEN BAY WI 541

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Jul-11	Losing Facility	498	Iron Mountain P&DF	125	38	30%	37	30%	0	0%	87	70%	5
Aug-11	Losing Facility	498	Iron Mountain P&DF	142	56	39%	39	27%	0	0%	86	61%	13
Jul-11	Gaining Facility	541	Green Bay P&DC	417	55	13%	188	45%	0	0%	362	87%	2
Aug-11	Gaining Facility	541	Green Bay P&DC	444	71	16%	176	40%	0	0%	373	84%	3

(5) **Notes:**

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Iron Mountain P&DF

Gaining Facility: Green Bay P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	1	0	(1)
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	2	0	(2)
DBCS-OSS	0	0	0
DIOSS	2	0	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	1	0	(1)
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	1	(1)	(2)	
AFCS200	0	3	3	3	
AFSM 100	1	2	1	1	
APPS	0	0	0	0	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	9	12	3	1	
DBCS-OSS	0	0	0	0	
DIOSS	1	4	3	1	
FSS	0	0	0	0	
SPBS	1	0	(1)	(1)	
UFSM	0	0	0	(1)	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	(1)	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	0	0	0	0	

Mail Processing Equipment Relocation Costs from Lossing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Iron Mountain P&DF

5-Digit ZIP Code: 49802

Data Extraction Date: 09/19/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 498		3-Digit ZIP Code: 499		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
59	198	55	133				
213	58	134	41				
7	8	0	0				
279	264	189	174	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3_FY11	96.9%
QTR 2_FY11	93.2%
QTR 1_FY11	90.7%
QTR 4_FY10	86.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	16:00	11:00	16:00
Tuesday	11:00	16:00	11:00	16:00
Wednesday	11:00	16:00	11:00	16:00
Thursday	11:00	16:00	11:00	16:00
Friday	11:00	16:00	11:00	16:00
Saturday	N/A	N/A	N/A	N/A

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: Green Bay P&DC

9. What postmark will be printed on collection mail?

Line 1 Green Bay, WI 541

Line 2 _____

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Space Evaluation and Other Costs

Last Saved: February 17, 2012

Lossing Facility: Iron Mountain P&DF

Space Evaluation

1. Affected Facility

Facility Name: Green Bay P&DC
 Street Address: 300 Pakerland Dr
 City, State ZIP: Green Bay WI 54304

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 60,000
 Enter gained square footage expected with the AMP: Unknown - additional carriers are moving in

4. Planned use for acquired space from approved AMP

Delivery & Retail Unit, BMEU, and Dock Hub operations will remain
FSO and GLA to make determination of future facilities use

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes _____

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Lossing Facility: Iron Mountain P&DF

Gaining Facility: Green Bay P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

rev 9/24/2008