----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Gaylord PO	
Street Address:	289 W Commerce Blvd	
City:	Gaylord	
State:	MI	
5D Facility ZIP Code:	49735	
District:	Greater Michigan	
Area:	Great Lakes	
Finance Number:	25-3660	
Current 3D ZIP Code(s):	497	
Miles to Gaining Facility:	63.4 Miles	
EXFC office:	Yes	
A/Plant Manager	Carole A. Singer	
Senior Plant Manager:	Lee Thompson	
District Manager:	Nancy L. Rettinhouse	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Traverse City P&DF
Street Address:	1801 Garfield Rd N
City:	Traverse City
State:	MI
5D Facility ZIP Code:	49696
District:	Greater Michigan
Area:	Great Lakes
Finance Number:	25-9322
Current 3D ZIP Code(s):	496
EXFC office:	Yes
Plant Manager:	Gerald B. Clishe
Senior Plant Manager:	Lee Thompson
District Manager:	Nancy L. Rettinhouse

3. Background Information

Start of Study:	03/01/11
Date Range of Data:	Jan-01-2010 : Dec-31-2010
Processing Days per Year:	310
Bargaining Unit Hours per Year:	1,742
EAS Hours per Year:	1,819
Date of HQ memo, *DAR Factors/Cost of Borrowing/ New Facility Start-up Costs Update*	May 7, 2010
Date & Time this workbook was last saved:	**2/16/2012 15:53**

4. Other Information

Area Vice President:	Jo Ann Feindt
Vice President Network Operations:	David E. Williams
Area AMP Coordinator:	Nancy Schoenbeck
HQ AMP Coordinator:	Jug S. bedi

rev 09/13/2010

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Gaylord PO
Street Address: 289 W Commerce Blvd
City, State: Gaylord, MI
Current 3D ZIP Code(s): 497
Type of Distribution to Consolidate: Orig & Dest
Miles to Gaining Facility: 63.4 Miles

Gaining Facility Name and Type: Traverse City P&DF
Current 3D ZIP Code(s): 496

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings	=	$2,164,173	from *Workhour Costs - Proposed*
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	=	$114,426	from *Other Curr vs Prop*
PCES/EAS Supervisory Workhour Savings	=	$281,732	from *Other Curr vs Prop*
Transportation Savings	=	$183,919	from *Transportation (HCR and PVS)*
Maintenance Savings	=	$671,348	from *Maintenance*
Space Savings	=	$0	from *Space Evaluation and Other Costs*
Total Annual Savings	=	$3,415,597	
Total One-Time Costs	=	$334,500	from *Space Evaluation and Other Costs*
Total First Year Savings	=	$3,081,097	

Staffing Positions

Craft Position Loss	=	25	from *Staffing - Craft*
PCES/EAS Position Loss	=	(2)	from *Staffing - PCES/EAS*

Volume

Total FHP to be Transferred (Average Daily Volume)	=	400,684	from *Workhour Costs - Current*
Current FHP at Gaining Facility (Average Daily Volume)	=	522,230	from *Workhour Costs - Current*
Losing Facility Cancellation Volume (Average Daily Volume)	=	72,733	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Approval Signatures

Last Saved: October 3, 2011

Losing Facility Name and Type: Gaylord PO
Street Address: 289 W Commerce Blvd
City: Gaylord
State: MI
Facility ZIP Code: 49735
Finance Number: 253660
Current 3D ZIP Code(s): 497

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Traverse City P&DF
Street Address: 1801 Garfield Rd N
City: Traverse City
State: MI
Facility ZIP Code: 49696
Finance Number: 259322
Current 3D ZIP Code(s): 496

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
Carole A. Singer (Printed Name) — Carole A Singer (Signature) — 10/03/2011 (Date)

Senior Plant Manager:
Lee Thompson (Printed Name) — Lee A Thompson (Signature) — 10/3/2011 (Date)

District Manager:
Nancy L. Rettinhouse (Printed Name) — Nancy L. Rettinhouse (Signature) — 10/3/2011 (Date)

GAINING FACILITY:

Plant Manager:
Gerald B. Clishe (Printed Name) — (Signature) — 10/3/2011 (Date)

Senior Plant Manager:
Lee Thompson (Printed Name) — Lee A Thompson (Signature) — 10/3/2011 (Date)

District Manager:
Nancy L. Rettinhouse (Printed Name) — Nancy L. Rettinhouse (Signature) — 10/3/2011 (Date)

AREA OFFICE:

Area Vice President:
Jacqueline Krage Strako ~~Jo Ann Feindt~~ (Printed Name) — J Krage Strako (Signature) — 1/10/12 (Date)

Implementation Date: _____

HEADQUARTERS:

Approved: ☑ **Disapproved:** ☐

Vice President Network Operations:
David E. Williams (Printed Name) — (Signature) — 2/18/12 (Date)

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Gaylord PO

Current 3D ZIP Code(s): 497

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Traverse City P&DF

Current 3D ZIP Code(s): 496

Background:

The Gaylord MI Post Office is a postal owned facility that processes originating and destinating volumes for the SCF 497 area. In addition to mail processing operations, the Gaylord MI Post Office houses a Business Mail Entrance Unit (BMEU), and handles retail and delivery services for the city of Gaylord MI 49735.

The proposed AMP would transfer originating and destinating volumes to the Traverse City P&DF, which is a postal owned facility located approximately 65 miles away, in Traverse City MI 49696. The Traverse City MI P&DF processes originating and destinating volumes for the SCF 496 area.

Originating Express Mail and Registered Mail processing operations at the Gaylord MI Post Office will remain unchanged. Retail services, BMEU services, and delivery services will also remain.

Financial Summary:

Financial savings proposed for the consolidation of processing operations are:

Total Annual Savings:	$3,415,597
Total One-time Costs:	$334,500
Total First Year Savings:	$3,346,630

The total first handling pieces (FHP) average daily volume (ADV) to be transferred will be 400,684 mail pieces. Cancellations ADV to be transferred will be 72,733 mail pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made**.** Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Transportation Changes:

Gaylord MI Post Office will serve as a transportation hub for the SCF 497 collection mail trips, cross docking the originating letter, flat, and parcel mail volumes to the Traverse City P&DF for processing. The Gaylord MI Post Office will also serve as a transportation hub for the SCF 497 Associate Office dispatches. Processed destinating volumes for the SCF 497 delivery area would be transported to the Gaylord MI Post Office, where it would be dispatched to the SCF 497 Associate Offices. Destinating mail volume, including DPS, is expected to arrive approximately two hours later than current SCF 497 morning dispatches.

The combined transportation changes will result in a net savings of $183,919 annually. The savings are a result of a decrease in trips and mileage to and from the Gaylord Post Office that offset the increase in trips and mileage to the Traverse City P&DF. Trips that make an impact to the Gaylord proposal are as follows:

- HCR 49711, with service between Gaylord PO and Traverse City P&DF, will increase by five additional trips per day, for a proposed annual increase in costs of $228,971. The additional trips are to transport originating mail volumes from Gaylord MI Post Office into Traverse City MI P&DF, and to transport destinating volumes from Traverse City to Gaylord.

- HCR 483U4, with service between Detroit NDC and Traverse City P&DF will increase by two additional trips per day, for a proposed annual increase in of $278,494. These new trips will take standard and parcel post to the NDC and are an offset for HCR 48192

- HCR 48192 – Gaylord to the Detroit NDC has been offset by HCR 483U4 allowing a reduction of 245,532 miles and $365,988.

- HCR 49314, with service between Grand Rapids MI and Traverse City MI, will add three additional trips per day, for a proposed annual increase of $320,705 to transport additional originating and destinating volumes to Traverse City.
- HCR 495BK, with service between Milwaukee WI MTESC and Traverse City P&DF will see two additional trips per week for MTE for a proposed annual increase of $78,792.
- HCR 49765, Gaylord to Grand Rapids, has been reduced to two outbound trips, and one inbound trip, for a proposed annual savings of $247,890. The trips will be used to transport originating and destinating Priority mail.

Neither Gaylord MI nor Traverse City MI has PVS transportation.

Staffing Impacts:

The workbook proposes a reduction of fifty three (49) F1 craft positions, and a reduction of eleven (11) F3B craft positions, in Gaylord MI. Management staffing will decrease by two positions (EAS 18 Mgr Maintenance, and EAS 17 Operations Support Specialist) and one EAS 17 Supv Maintenance will be added. Function 4 staffing will increase by four (4) clerk positions to handle the increase in mail requiring dock transfers.

The workbook proposes an increase of thirty (30) F1 craft positions, and an increase of five (5) in F3B craft positions, in Traverse City MI. Management staffing will increase by (3) EAS employees.

The details of the site specific staffing proposals are listed below.

Management and Craft Staffing Impacts

	Gaylord, MI			Traverse City, MI			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft [1]	92	32	(60)	96	131	35	(25)
Management	6	5	(1)	8	11	3	2

[1] Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft [2] Ratios	Current		Proposed	
	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)	SDOs to Craft [1] (1:25 target)	MDOs+SDOs to Craft [1] (1:22 target)
Gaylord	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Traverse City	**1 : 22**	1 : 22	**1 : 24**	1 : 24

[1] Craft = FTR+PTR+PTF+Casuals
[2] Craft = F1 + F4 at Losing; F1 only at Gaining

Warn ACT: As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may or may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Summary Narrative *(continued)*

Equipment Relocation and Maintenance Impacts:

The Gaylord Post Office currently utilizes two FC / Micro Marks, and one UFSM. These machines will no longer be needed, and will be disposed of in accordance with postal guidelines. Additionally, Gaylord Post Office uses one DIOSS and four DBCS letter sorting machines. These machines will be relocated to the Traverse City P&DF to clear the destinating letter operations.

Traverse City P&DF utilizes one LMS, and one AFCS and VFS for letter cancelling operations. March of 2011, it was requested and approved by Headquarters to move an AFCS from Kalamazoo to Traverse City in order to facilitate a Saturday AMP of Gaylord mail. This request was approved and one additional AFCS and VFS has been installed in Traverse City. The successful Saturday AMP of Gaylord mail has been ongoing for several months. This additional machine, which is currently in place, is necessary to the gaining facility due to the mail arrival time of originating letters from Gaylord MI, and the subsequent short processing window needed to clear the outgoing letter operations.

Relocating mail processing equipment from the Gaylord Post Office will cost $70,000. Additional one time facility costs for Traverse City P&DF will be $264,500, and are detailed below:

One Time Costs			
Kalamazoo			
Remove LMS			$81,000
Remove VFS and Ductwork			$44,500
Sub Total			$125,500
Traverse City			
Relocate AFSM Ai			$41,000
Relocate DBCS'			$30,000
Rework BDS and sprinklers			$23,000
Install and baseline VFS			$16,000
Transport DPRC			$13,000
Relocate BDS			$8,000
Supplies for Sprinkler and electrical			$3,000
Miscellaneous			$5,000
Sub Total			$139,000
Total One Time Costs			$264,500

The total one time costs including equipment relocation of AFCS, DBCS and DIOSS is $334,500.

Conclusion:

The AMP proposal to move originating and destinating letter, flat, and parcel processing operations from the Gaylord, MI Post Office to the Traverse City P&DF would result in a craft loss of 25 FTE and a gain of 2 EAS. The first year savings of this package is $3,081,097 which includes a one-time cost of $334,500. Annual savings from this point on will be $3,415,597.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Gaylord PO

Current 3D ZIP Code(s): 497

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Traverse City P&DF

Current 3D ZIP Code(s): 496

	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
7-Aug	SAT	8/7	GAYLORD PO	72.9%	100.0%			#VALUE!	100.0%	99.4%	69.0%
14-Aug	SAT	8/14	GAYLORD PO	77.8%	100.0%			#VALUE!	100.0%	100.0%	96.0%
21-Aug	SAT	8/21	GAYLORD PO	79.7%	100.0%			#VALUE!	100.0%	98.3%	90.0%
28-Aug	SAT	8/28	GAYLORD PO	76.2%	95.3%			#VALUE!	100.0%	99.3%	81.9%
4-Sep	SAT	9/4	GAYLORD PO	71.4%	100.0%			#VALUE!	100.0%	97.7%	94.6%
11-Sep	SAT	9/11	GAYLORD PO	69.2%	100.0%			#VALUE!	100.0%	97.0%	90.4%
18-Sep	SAT	9/18	GAYLORD PO	82.0%	100.0%			#VALUE!	100.0%	98.2%	76.6%
25-Sep	SAT	9/25	GAYLORD PO	70.8%	100.0%			#VALUE!	100.0%	98.9%	93.6%
2-Oct	SAT	10/2	GAYLORD PO	69.8%	99.9%			#VALUE!	100.0%	96.5%	71.3%
9-Oct	SAT	10/9	GAYLORD PO	76.9%	99.8%			#VALUE!	100.0%	97.5%	79.4%
16-Oct	SAT	10/16	GAYLORD PO	72.3%	100.0%			#VALUE!	100.0%	99.6%	86.2%
23-Oct	SAT	10/23	GAYLORD PO	82.1%	100.0%			#VALUE!	100.0%	93.8%	82.1%
30-Oct	SAT	10/30	GAYLORD PO	85.7%	99.5%			#VALUE!	100.0%	96.5%	93.6%
6-Nov	SAT	11/6	GAYLORD PO	87.1%	99.8%			#VALUE!	100.0%	96.0%	84.8%
13-Nov	SAT	11/13	GAYLORD PO	86.0%	100.0%			#VALUE!	100.0%	95.0%	96.8%
20-Nov	SAT	11/20	GAYLORD PO	82.9%	100.0%			#VALUE!	100.0%	96.4%	83.9%
27-Nov	SAT	11/27	GAYLORD PO	79.0%	99.6%			#VALUE!	100.0%	95.8%	91.5%
4-Dec	SAT	12/4	GAYLORD PO	83.1%	99.2%			#VALUE!	100.0%	97.2%	63.8%
11-Dec	SAT	12/11	GAYLORD PO	76.7%	92.4%			#VALUE!	100.0%	98.7%	73.2%
18-Dec	SAT	12/18	GAYLORD PO	75.0%	95.1%			#VALUE!	100.0%	98.0%	81.0%
25-Dec	SAT	12/25	GAYLORD PO	88.6%	99.7%			#VALUE!	100.0%	96.7%	84.0%
7-Aug	SAT	8/7	TRAVERSE CITY P&DF	82.1%	99.9%			#VALUE!	100.0%	100.0%	100.0%
14-Aug	SAT	8/14	TRAVERSE CITY P&DF	86.4%	100.0%			#VALUE!	100.0%	100.0%	100.0%
21-Aug	SAT	8/21	TRAVERSE CITY P&DF	95.7%	100.0%			#VALUE!	100.0%	100.0%	99.0%
28-Aug	SAT	8/28	TRAVERSE CITY P&DF	80.8%	100.0%			#VALUE!	100.0%	100.0%	86.5%
4-Sep	SAT	9/4	TRAVERSE CITY P&DF	84.0%	99.4%			#VALUE!	100.0%	100.0%	97.9%
11-Sep	SAT	9/11	TRAVERSE CITY P&DF	86.1%	100.0%			#VALUE!	100.0%	100.0%	96.2%
18-Sep	SAT	9/18	TRAVERSE CITY P&DF	85.3%	100.0%			#VALUE!	100.0%	100.0%	98.1%
25-Sep	SAT	9/25	TRAVERSE CITY P&DF	88.6%	99.7%			#VALUE!	100.0%	100.0%	94.4%
2-Oct	SAT	10/2	TRAVERSE CITY P&DF	83.5%	99.1%			#VALUE!	100.0%	100.0%	92.4%
9-Oct	SAT	10/9	TRAVERSE CITY P&DF	85.9%	100.0%			#VALUE!	100.0%	100.0%	86.3%
16-Oct	SAT	10/16	TRAVERSE CITY P&DF	86.7%	100.0%			#VALUE!	100.0%	100.0%	93.5%
23-Oct	SAT	10/23	TRAVERSE CITY P&DF	79.2%	100.0%			#VALUE!	100.0%	99.8%	99.1%
30-Oct	SAT	10/30	TRAVERSE CITY P&DF	88.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
6-Nov	SAT	11/6	TRAVERSE CITY P&DF	75.9%	98.9%			#VALUE!	100.0%	100.0%	98.1%
13-Nov	SAT	11/13	TRAVERSE CITY P&DF	85.1%	100.0%			#VALUE!	100.0%	100.0%	99.1%
20-Nov	SAT	11/20	TRAVERSE CITY P&DF	82.3%	100.0%			#VALUE!	100.0%	100.0%	96.0%
27-Nov	SAT	11/27	TRAVERSE CITY P&DF	72.4%	99.9%			#VALUE!	100.0%	100.0%	100.0%
4-Dec	SAT	12/4	TRAVERSE CITY P&DF	72.1%	100.0%			#VALUE!	100.0%	99.9%	92.5%
11-Dec	SAT	12/11	TRAVERSE CITY P&DF	68.4%	96.8%			#VALUE!	100.0%	100.0%	99.2%
18-Dec	SAT	12/18	TRAVERSE CITY P&DF	75.3%	100.0%			#VALUE!	100.0%	100.0%	100.0%
25-Dec	SAT	12/25	TRAVERSE CITY P&DF	84.6%	100.0%			#VALUE!	100.0%	100.0%	100.0%

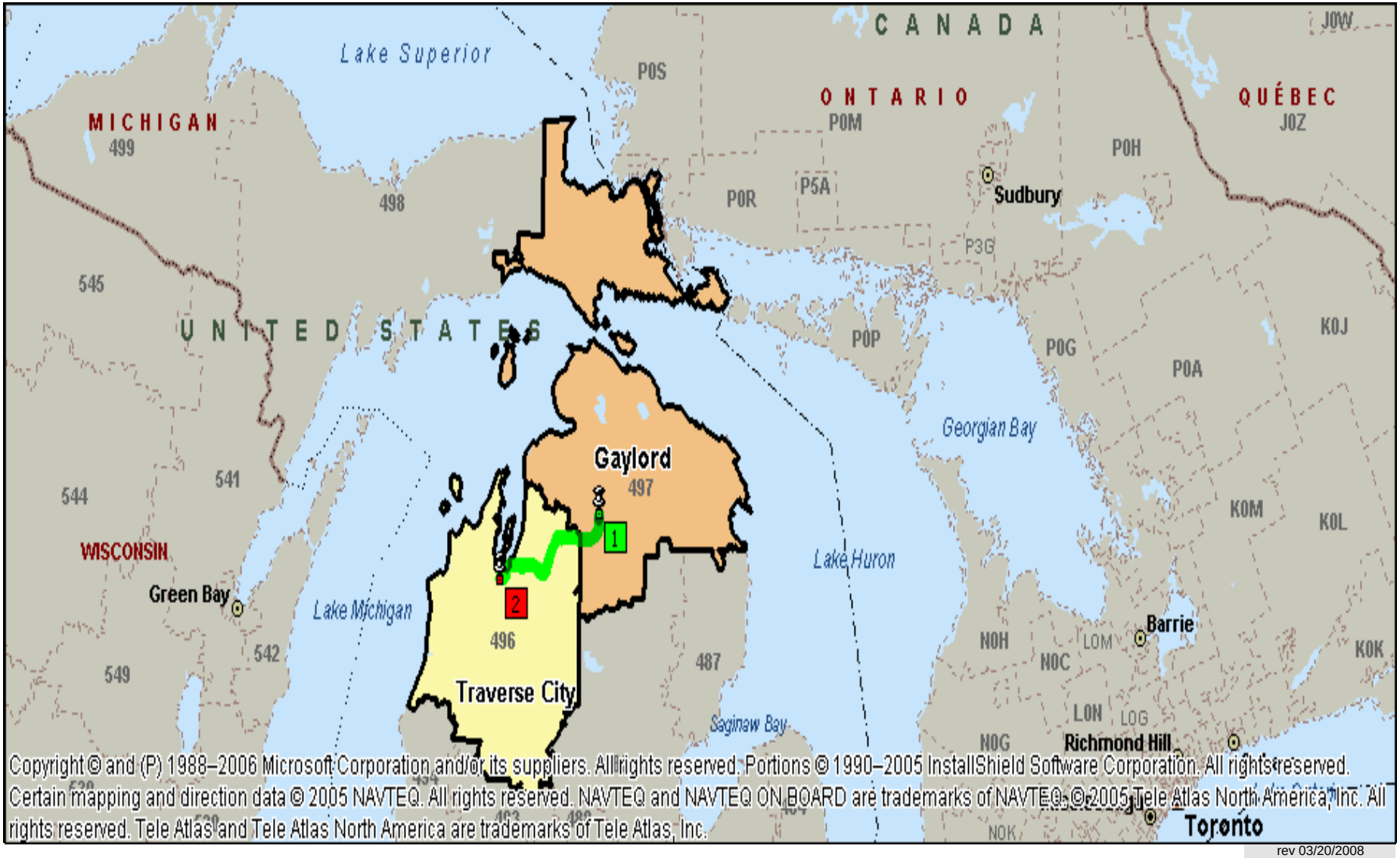
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Gaylord PO
Current 3D ZIP Code(s): 497
Miles to Gaining Facility: 63.4 Miles

Gaining Facility Name and Type: Traverse City P&DF
Current 3D ZIP Code(s): 496



rev 03/20/2008

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Losing Facility 3D ZIP Code(s): 497

Gaining Facility 3D ZIP Code(s): 496

Based on report prepared by Network Integration Support dated: _____

Service Standard Changes - Average Daily Volume *(data obtained from ODIS is derived from sampling and may vary from actual volume)*

	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs

	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Last Saved: February 16, 2012

Losing Facility: Gaylord PO **AMP Event:** Start of Study

Employees

Service Talk (Method)	03/04/2011 Date
Newsbreak (Method)	03/04/2011 Date
Newsbreak (Method)	03/04/2011 Date

Employee Organizations

[redacted]

NAPS Central Region VP (Title/Union)	03/04/2011 Date
Coordinator, League of Postmasters (Title/Union)	03/04/2011 Date
National Business Agent (Title/Union)	03/04/2011 Date
APWU Regional Coordinator (Title/Union)	03/04/2011 Date
NALC, Natl Business Agent (Title/Union)	03/04/2011 Date
NAPUS (Title/Union)	03/04/2011 Date
NPMHU (Title/Union)	03/04/2011 Date
NPMHU Regional Coordinator (Title/Union)	03/04/2011 Date
Rural Carrier Executive Commitmn (Title/Union)	03/04/2011 Date
NPMHU (Title/Union)	03/04/2011 Date
NAPUS (Title/Union)	03/04/2011 Date
NALC (Title/Union)	03/04/2011 Date
NALC (Title/Union)	03/04/2011 Date
APWU (Title/Union)	03/04/2011 Date
NRLCA (Title/Union)	03/04/2011 Date
League State President (Title/Union)	03/04/2011 Date
NAPS (Title/Union)	03/04/2011 Date
APWU (Title/Union)	03/04/2011 Date

Government Officials

Debbie Stabenow (Contact Person)	U S Senate (Title/Office)	03/04/2011 Date
Richard Lugar (Contact Person)	U S Senate (Title/Office)	03/04/2011 Date

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Gaylord PO **AMP Event:** Start of Study

Dan Benishek (Contact Person)	House of Representatives (Title/Office)	03/04/2011 Date

Media

Joe Duff (Contact Person)	City Manager (Company Name)	03/04/2011 Date
Editor (Contact Person)	Gaylord Herald Times (Company Name)	03/04/2011 Date
Editor (Contact Person)	Traverse City Record Eagle (Company Name)	03/04/2011 Date
Producer (Contact Person)	TV 7 News (Company Name)	03/04/2011 Date
Producer (Contact Person)	TV 4 News (Company Name)	03/04/2011 Date
Producer (Contact Person)	Fox 32 WFQX-TV (Company Name)	03/04/2011 Date

Community Organizations/Groups

[redacted]

Mayor, City of Gaylord (Organization Name)	03/04/2011 Date
City of Gaylord (Organization Name)	03/04/2011 Date

Local Mailers

[redacted]

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

03/04/2011 Date

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Gaylord PO **AMP Event:** Start of Study

[redacted]

Date
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011

rev 07/16/2008

Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Losing Facility: Gaylord PO

AMP Event: Start of Study

[redacted]

Date
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011
03/04/2011

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Date Range of Data: 01/01/10 <<=== : ===>> 12/31/10

Losing Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$46.77	41	$0.00
12	$47.73	42	$31.03
13	$0.00	43	$48.11
14	$43.31	44	$34.27
15	$39.27	45	$40.97
16	$0.00	46	$0.00
17	$43.18	47	$0.00
18	$45.03	48	$41.04

Gaining Facility: Traverse City P&DF

Gaining Current Workhour Rate by LDC

LDC	Function 1	LDC	Function 4
11	$40.51	41	$0.00
12	$48.48	42	$0.00
13	$0.00	43	$0.00
14	$45.59	44	$0.00
15	$33.34	45	$0.00
16	$0.00	46	$0.00
17	$40.54	47	$0.00
18	$39.37	48	$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002	100.0%	[redacted]				$954	]	002		[redacted]				$0
009	100.0%					$0	]	468						$0
010	100.0%					$10,431	]	014						$23,728
011	100.0%					$87,314	]	015						$53,261
013	100.0%					$78	]	015dup						
016	100.0%					$786	]	468dup						
017	100.0%					$38,724	]	017						$13,451
020	100.0%					$37,057	]	021						$0
021	100.0%					$0	]	021dup						
030	100.0%					$31,142	]	030						$126,113
035	100.0%					$23,721	]	140						$407,086
044	100.0%					$137,136	]	044						$72,754
060	20.0%					$64,154	]	060						$69,248
B	80.0%						]	461						$25,149
070	20.0%					$11,660	]	060dup						
B	80.0%						]	461dup						
074	100.0%					$98,687	]	074						$105,997
084	100.0%					$27,188	]	084						$10,678
100	100.0%					$26	]	100						$0
110	100.0%					$37,140	]	110						$0
114	100.0%					$11,070	]	114						$13,958
120	100.0%					$600	]	120						$30,413
123	100.0%					$40,153	]	055						$267,646
124	100.0%					$110,520	]	124						$65,865
126	100.0%					$172,697	]	126						$326,453
130	100.0%					$342	]	130						$0
180	100.0%					$221,032	]	180						$153,247
200	100.0%					$57,588	]	200						$87
208	100.0%					$49,885	]	208						$31,163
210	100.0%					$179,597	]	210						$544,170
212	100.0%					$107,623	]	210dup						
214	100.0%					$9,529	]	214						$85,117
230	100.0%					$32,135	]	230						$128,478
231	100.0%					$260,892	]	231						$336,381
232	100.0%					$24,515	]	232						$57,983
233	100.0%					$25,641	]	233						$23,822
235	100.0%					$64,798	]	235						$159,653
261	100.0%					$1,169	]	481						$32,325
264	100.0%					$795	]	484						$0
271	100.0%					$3,021	]	271						$69,941
281	100.0%					$108,494	]	481dup						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
321	100.0%	[redacted]	[redacted]	[redacted]	[redacted]	$182,670
322	100.0%					$0
324	100.0%					$159,936
326	100.0%					$0
340	100.0%					$5,453
481	100.0%					$10,841
549	100.0%					$24,876
554	100.0%					$5
560	100.0%					$1,972
561	100.0%					$3,918
562	100.0%					$6,516
607	100.0%					$15,829
612	100.0%					$608
620	100.0%					$10,718
630	100.0%					$9,835
776	100.0%					$479
811	100.0%					$67
814	100.0%					$172,016
816	100.0%					$78,370
891	100.0%					$89
894	100.0%					$121,650
896	100.0%					$33,299
918	100.0%					$440,408
919	100.0%					$315,689
018						$9,434
079						$37,319
151						$20,538
160						$0
171						$18,157
175						$0
240						$36,602
241						$2,944
555						$1,914
585						$86,767
649						$7,522
769						$74,664

	(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
]	321		[redacted]	[redacted]	[redacted]	[redacted]	$0
]	322						$0
]	055dup						
]	055dup						
]	340						$45,639
]	481dup						
]	549						$37,150
]	554						$48,596
]	560						$6,087
]	560dup						
]	560dup						
]	607						$58,479
]	612						$17,486
]	620						$3,941
]	630						$6,757
]	776						$2,110
]	461dup						
]	466						$310,395
]	466dup						
]	481dup						
]	894						$111,368
]	896						$0
]	918						$542,692
]	919						$290,138
	018						$109,096
	079						$0
	151						$0
	160						$0
	171						$0
	175						$0
	240						$0
	241						$0
	555						$0
	585						$75,840
	649						$0
	769						$0
	009						$0
	010						$70,985
	014dup						
	015dup						
	016						$150
	020						$18,097
	022						$0
	040						$999
	050						$111,806
	055dup						
	066						$41
	067						$114
	111						$49
	112						$397
	117						$11,306
	121						$26,926
	122						$2,063
	123						$9,969
	140dup						
	185						$84,160
	234						$315
	261						$705
	264						$22,150
	266						$15,843
	281						$37,636

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
461dup		[redacted]				
466dup						
468dup						
793						$559
891						$13,773

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	124,211,960	368,626,136	82,743	4,455	$3,683,539
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	124,211,960	368,626,136	82,743	4,455	$3,683,539
	Non-impacted	7,140	28,162	7,011	4	$295,863
	All	124,219,100	368,654,298	89,754	4,107	$3,979,402

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	142,263,172	409,200,426	113,450	3,607	$4,715,006
	Moved to Lose	0	0	0	No Calc	$0
	Total Impact	142,263,172	409,200,426	113,450	3,607	$4,715,006
	Non-impacted	0	50,688	4,617	11	$184,936
	Gain Only	19,628,042	75,355,476	10,253	7,350	$428,041
	All	161,891,214	484,606,590	128,319	3,777	$5,327,983

Total FHP to be Transferred (Average Daily Volume) : 400,684
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 522,230
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : $9,307,385
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	266,475,132	777,826,562	196,192	3,965	$8,398,546
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	266,475,132	777,826,562	196,192	3,965	$8,398,546
	Non-impacted	7,140	78,850	11,628	7	$480,798
	Gain Only	19,628,042	75,355,476	10,253	7,350	$428,041
	All	286,110,314	853,260,888	218,073	3,913	$9,307,385

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Gaining Facility: Traverse City P&DF

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	$0
009	0	0	0	No Calc	$0
010	0	0	0	No Calc	$0
011	0	0	0	No Calc	$0
013	0	0	0	No Calc	$0
016	0	0	0	No Calc	$0
017	0	0	0	No Calc	$0
020	0	0	0	No Calc	$0
021	0	0	0	No Calc	$0
030	0	0	0	No Calc	$0
035	0	0	0	No Calc	$0
044	0	0	0	No Calc	$0
060	**0**	**0**	**0**	**No Calc**	**$0**
B	**0**	**0**	**0**	**No Calc**	
070	**0**	**0**	**0**	**No Calc**	**$0**
B	**0**	**0**	**0**	**No Calc**	
074	0	0	0	No Calc	$0
084	0	0	0	No Calc	$0
100	0	0	0	No Calc	$0
110	0	0	0	No Calc	$0
114	0	0	0	No Calc	$0
120	0	0	0	No Calc	$0
123	0	0	0	No Calc	$0
124	0	0	0	No Calc	$0
126	0	0	0	No Calc	$0
130	0	0	0	No Calc	$0
180	0	0	0	No Calc	$0
200	0	0	0	No Calc	$0
208	0	0	0	No Calc	$0
210	0	0	0	No Calc	$0
212	0	0	0	No Calc	$0
214	0	0	0	No Calc	$0
230	0	0	0	No Calc	$0
231	0	0	0	No Calc	$0
232	0	0	0	No Calc	$0
233	0	0	0	No Calc	$0
235	0	0	0	No Calc	$0
261	0	0	0	No Calc	$0
264	0	0	0	No Calc	$0
271	0	0	0	No Calc	$0
281	0	0	0	No Calc	$0
321	0	0	0	No Calc	$0
322	0	0	0	No Calc	$0
324	0	0	0	No Calc	$0
326	0	0	0	No Calc	$0
340	0	0	0	No Calc	$0
481	0	0	0	No Calc	$0
549	0	0	0	No Calc	$0
554	0	0	0	No Calc	$0
560	0	0	0	No Calc	$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
002	[redacted]				$0
468					$0
014					$23,728
015					$105,403
015dup					$0
468dup					$0
017					$13,451
021					$0
021dup					$0
030					$158,895
140					$407,086
044					$217,115
060					$130,123
461					$48,155
060dup					$0
461dup					$0
074					$209,545
084					$10,678
100					$0
110					$0
114					$13,958
120					$30,413
055					$267,646
124					$65,865
126					$326,453
130					$0
180					$153,247
200					$60,709
208					$31,163
210					$544,170
210dup					$0
214					$85,117
230					$128,478
231					$336,381
232					$72,559
233					$39,067
235					$220,494
481					$117,046
484					$689
271					$70,670
481dup					$0
321					$192,293
322					$0
055dup					$0
055dup					$0
340					$45,639
481dup					$0
549					$51,940
554					$49,772
560					$12,291

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
561	0	0	0	No Calc	$0
562	0	0	0	No Calc	$0
607	0	0	0	No Calc	$0
612	0	0	0	No Calc	$0
620	0	0	0	No Calc	$0
630	0	0	0	No Calc	$0
776	0	0	0	No Calc	$0
811	0	0	0	No Calc	$0
814	0	0	0	No Calc	$0
816	0	0	0	No Calc	$0
891	0	0	0	No Calc	$0
894	0	0	0	No Calc	$0
896	0	0	0	No Calc	$0
918	0	0	0	No Calc	$0
919	0	0	0	No Calc	$0
018	[redacted]				**$9,434**
079	[redacted]				**$0**
151	[redacted]				**$0**
160	[redacted]				**$0**
171	[redacted]				**$0**
175	[redacted]				**$0**
240	[redacted]				**$0**
241	[redacted]				**$2,944**
555	[redacted]				**$1,914**
585	[redacted]				**$86,767**
649	[redacted]				**$0**
769	[redacted]				**$0**
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
560dup	[redacted]				$0
560dup	[redacted]				$0
607	[redacted]				$67,890
612	[redacted]				$17,848
620	[redacted]				$10,314
630	[redacted]				$12,604
776	[redacted]				$2,511
461dup	[redacted]				$0
466	[redacted]				$451,339
466dup	[redacted]				$0
481dup	[redacted]				$0
894	[redacted]				$184,452
896	[redacted]				$14,317
918	[redacted]				$863,991
919	[redacted]				$563,566
018	[redacted]				$109,096
079	[redacted]				$0
151	[redacted]				$0
160	[redacted]				$0
171	[redacted]				$0
175	[redacted]				$0
240	[redacted]				$0
241	[redacted]				$0
555	[redacted]				$0
585	[redacted]				$75,840
649	[redacted]				$0
769	[redacted]				$0
009	[redacted]				**$0**
010	[redacted]				**$70,985**
014dup	[redacted]				**$0**
015dup	[redacted]				**$0**
016	[redacted]				**$150**
020	[redacted]				**$18,097**
022	[redacted]				**$0**
040	[redacted]				**$999**
050	[redacted]				**$111,806**
055dup	[redacted]				**$0**
066	[redacted]				**$41**
067	[redacted]				**$114**
111	[redacted]				**$49**
112	[redacted]				**$397**
117	[redacted]				**$11,306**
121	[redacted]				**$26,926**
122	[redacted]				**$2,063**
123	[redacted]				**$10,002**
140dup	[redacted]				**$0**
185	[redacted]				**$84,160**
234	[redacted]				**$315**
261	[redacted]				**$705**
264	[redacted]				**$22,150**
266	[redacted]				**$15,843**
281	[redacted]				**$37,636**
461dup	[redacted]				**$0**
466dup	[redacted]				**$0**
468dup	[redacted]				**$0**
793	[redacted]				**$559**

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
891	[redacted]				$13,850
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Moved to Gain	**0**	**0**	**0**	**No Calc**	**$0**
Impact to Lose	**0**	**0**	**0**	**No Calc**	**$0**
Total Impact	**0**	**0**	**0**	**No Calc**	**$0**
Non Impacted	**7,140**	**28,162**	**2,249**	**13**	**$101,059**
All	**7,140**	**28,162**	**2,249**	**13**	**$101,059**

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	**266,475,132**	**777,826,562**	**153,513**	**5,067**	**$6,429,067**
Moved to Lose	**0**	**0**	**0**	**No Calc**	**$0**
Total Impact	**266,475,132**	**777,826,562**	**153,513**	**5,067**	**$6,429,067**
Non Impacted	**0**	**50,688**	**4,617**	**11**	**$184,936**
Gain Only	**19,628,042**	**75,355,476**	**10,255**	**7,348**	**$428,151**
All	**286,103,174**	**853,232,726**	**168,386**	**5,067**	**$7,042,153**

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs

(13) New Flow Adjustments at Losing Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

(14) New Flow Adjustments at Gaining Facility

Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	$0

Combined Current Annual Workhour Cost : **$9,307,385**
(This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : **$7,143,212**
(Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : **$196,154**
(This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : **$2,164,173**
(This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals						
	Impact to Gain	266,475,132	777,826,562	153,513	5,067	$6,429,067
	Impact to Lose	0	0	0	No Calc	$0
	Total Impact	266,475,132	777,826,562	153,513	5,067	$6,429,067
	Non-impacted	7,140	78,850	6,866	11	$285,995
	Gain Only	19,628,042	75,355,476	10,255	7,348	$428,151
	Tot Before Adj	286,110,314	853,260,888	170,635	5,001	$7,143,212
	Lose Adj	0	0	0	No Calc	$0
	Gain Adj	0	0	0	No Calc	$0
	All	286,110,314	853,260,888	170,635	5,001	$7,143,212

Cost Impact						
	Comb Current	286,110,314	853,260,888	218,073	3,913	$9,307,385
	Proposed	286,110,314	853,260,888	170,635	5,001	$7,143,212
	Change	0	0	(47,438)		($2,164,173)
	Change %	0.0%	0.0%	-21.8%		-23.3%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Gaylord PO Gaining Facility: Traverse City P&DF Date Range of Data: 01/01/10 to 12/31/10

Current Other Craft Workhours

Losing Facility

Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
581	0.0%	100.0%	[redacted]	$95,236
616	0.0%	100.0%		$3,648
624	0.0%	100.0%		$1,603
680	0.0%	100.0%		$19,131
745	0.0%	100.0%		$65,500
750	100.0%			$351,487
751	21.0%	79.0%		$424,379
753	0.0%	100.0%		$89,969
761	0.0%	100.0%		$116
762	0.0%	100.0%		$128
227				$439
228				$135
354				$112
355				$16
515				$114
550				$80,394
558				$36,783
559				$172
568				$185,806
621				$7,621
631				$616
638				$1,268
653				$727
678				$90
721				$169,500
722				$82,338
731				$7,673
742				$63,445
743				$211
747				$306,871
754				$76,508
756				$1,326

Gaining Facility

Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost ($)
581			[redacted]	$0
616				$12,914
624				$2,433
680				$0
745				$134,766
750				$1,030,102
750dup				
753				$343,251
761				$0
762				$0
227				$0
228				$0
354				$0
355				$0
515				$1,456
550				$0
558				$0
559				$0
568				$0
621				$0
631				$0
638				$0
653				$0
678				$0
721				$0
722				$0
731				$0
742				$0
743				$0
747				$589,747
754				$0
756				$0
566				$74,496
569				$812
579				$5,922
634				$271
668				$304,479
679				$84,334
752				$18,596

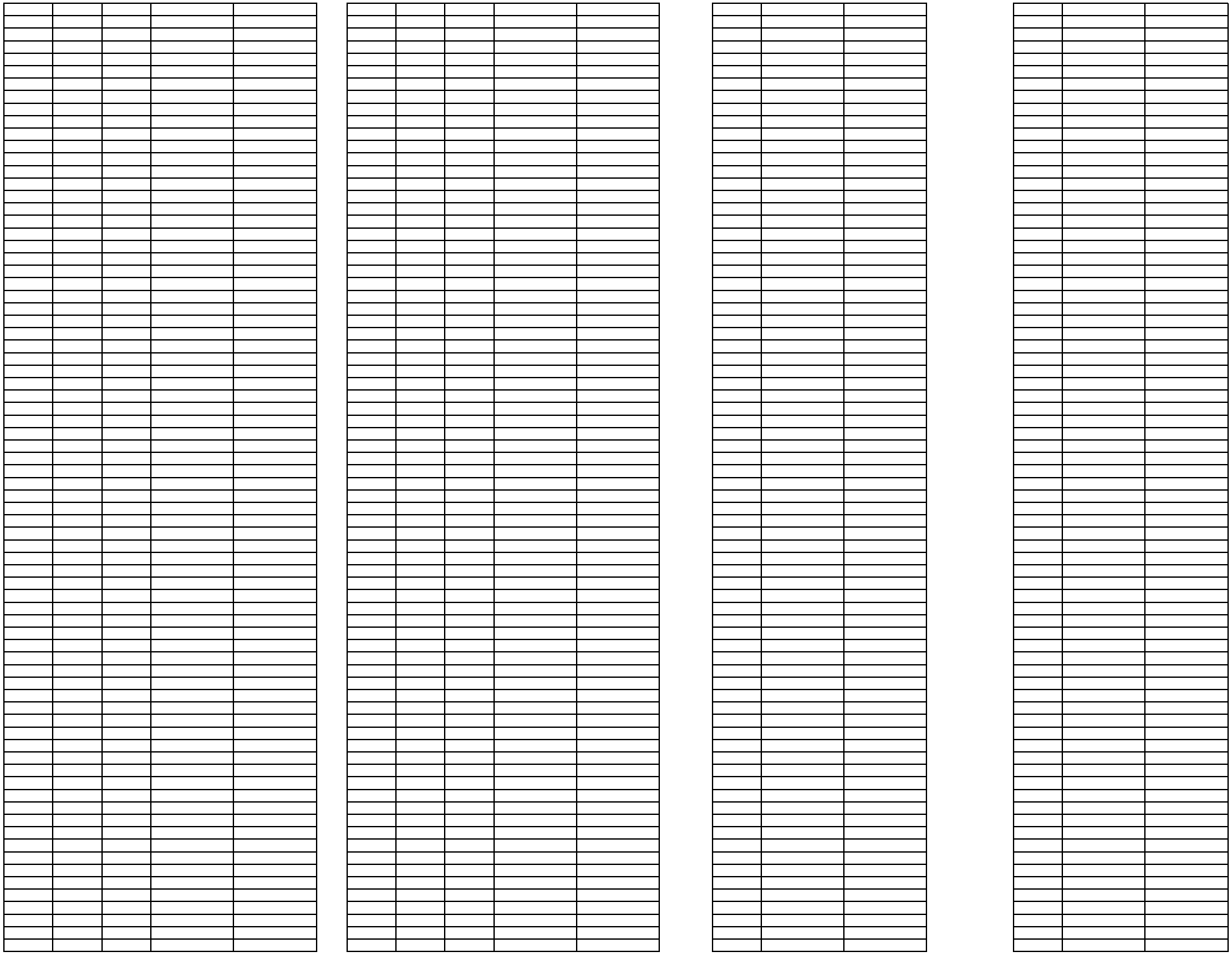
Proposed Other Craft Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
581	[redacted]	$0
616		$0
624		$0
680		$0
745		$0
750		$0
751		$0
753		$0
761		$0
762		$0
227		$439
228		$135
354		$112
355		$16
515		$114
550		$80,394
558		$36,783
559		$172
568		$185,806
621		$7,621
631		$616
638		$1,268
653		$727
678		$90
721		$169,500
722		$82,338
731		$7,673
742		$63,445
743		$211
747		$306,871
754		$76,508
756		$1,326

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
581	[redacted]	$0
616		$12,914
624		$2,433
680		$0
745		$134,766
750		$1,367,807
750dup		
753		$343,251
761		$0
762		$0
227		$0
228		$0
354		$0
355		$0
515		$1,456
550		$0
558		$0
559		$0
568		$0
621		$0
631		$0
638		$0
653		$0
678		$0
721		$0
722		$0
731		$0
742		$0
743		$0
747		$589,747
754		$0
756		$0
566		$74,496
569		$812
579		$5,922
634		$271
668		$304,479
679		$84,334
752		$18,596



Totals	Ops-Reducing	21,566	$1,051,197
	Ops-Increasing	0	$0
	Ops-Staying	26,280	$1,022,165
	All Operations	47,846	$2,073,362

Totals	Ops-Reducing	0	$0
	Ops-Increasing	32,719	$1,523,467
	Ops-Staying	25,178	$1,080,113
	All Operations	57,898	$2,603,579

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	26,280	$1,022,165
AllOps	26,280	$1,022,165

Ops-Red	0	$0
Ops-Inc	41,422	$1,861,172
Ops-Stay	25,178	$1,080,113
AllOps	66,601	$2,941,285

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
630	0.0%	100.0%	[redacted]	$1,594
634	0.0%	100.0%		$124
700	33.0%	67.0%		$204,596
702	0.0%	100.0%		$1,150
933	0.0%	100.0%		$105,009
951	0.0%	100.0%		$37,894
671				$123,836
705				$1,365
706				$162,384

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
630			[redacted]	$0
634				$0
700				$0
702				$0
933				$0
951				$148,421
671				$114,583
705				$0
706				$0
928				$251,526

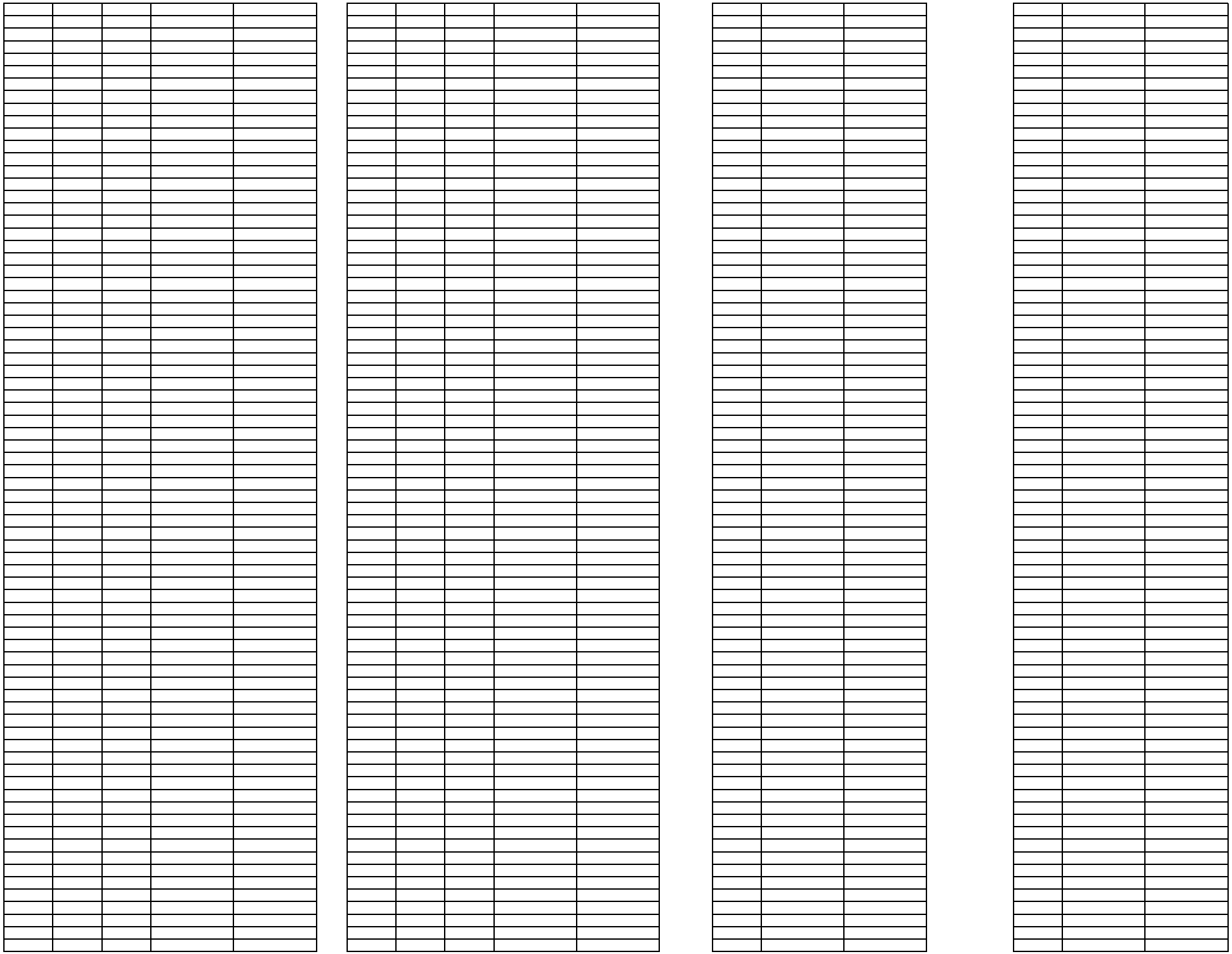
Proposed All Supervisory Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
630	[redacted]	$0
634		$0
700		$0
702		$0
933		$0
951		$0
671		$123,836
705		$1,365
706		$162,384

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
630	[redacted]	$0
634		$0
700		$68,635
702		$0
933		$0
951		$148,421
671		$114,583
705		$0
706		$0
928		$251,526



Totals	Ops-Reducing	8,510	$350,367
	Ops-Increasing	0	$0
	Ops-Staying	5,671	$287,585
	All Operations	14,181	$637,953

Totals	Ops-Reducing	0	$0
	Ops-Increasing	2,875	$148,421
	Ops-Staying	8,151	$366,110
	All Operations	11,026	$514,531

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	5,671	$287,585
AllOps	5,671	$287,585

Ops-Red	0	$0
Ops-Inc	4,519	$217,056
Ops-Stay	8,151	$366,110
AllOps	12,670	$583,166

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
780	**0.0%**	**100.0%**	[redacted]	**$350**
781	**50.0%**	**50.0%**		**$30,218**
783	100.0%	0.0%		$10,736
782				$2,598
784				$5,435
785				$8
786				$0
787				$21,907

Totals	Ops-Reducing	940	$41,304
	Ops-Increasing	0	$0
	Ops-Staying	825	$29,947
	All Operations	1,765	$71,252

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost ($)
780			[redacted]	**$239**
781				**$65,800**
783				$9,685
782				$0
784				$0
785				$0
786				$0
787				$0

Totals	Ops-Reducing	0	$0
	Ops-Increasing	2,135	$75,724
	Ops-Staying	0	$0
	All Operations	2,135	$75,724

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
780	[redacted]	**$0**
781		**$0**
783		$0
782		$2,598
784		$5,435
785		$8
786		$0
787		$21,907

Ops-Red	0	$0
Ops-Inc	0	$0
Ops-Stay	825	$29,947
AllOps	825	$29,947

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
780	[redacted]	**$239**
781		**$77,421**
783		$19,460
782		$0
784		$0
785		$0
786		$0
787		$0

Ops-Red	0	$0
Ops-Inc	2,738	$97,120
Ops-Stay	0	$0
AllOps	2,738	$97,120

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	0	$0
32	6	$244
33	0	$0
34	0	$0
93	0	$0
Totals	6	$244

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
31	[redacted]	$84,334
32		$0
33		$0
34		$0
93		$0
Totals	1,931	$84,334

Subset for Trans-PVS Tab			
	Ops 617, 679, 764 (31)	[redacted]	$84,334
	Ops 765, 766 (34)		$0

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	0	$0
32	0	$0
33	0	$0
34	0	$0
93	0	$0
Totals	0	$0

	Ops 617, 679, 764 (31)	0	$0
	Ops 765, 766 (34)	0	$0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
31	[redacted]	$84,334
32		$0
33		$0
34		$0
93		$0
Totals	1,931	$84,334

	Ops 617, 679, 764 (31)	[redacted]	$84,334
	Ops 765, 766 (34)		$0

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$775,866
37		$166,477
38		$306,871
39		$89,883
93		$10,736
Totals	29,733	$1,349,833

Maintenance

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
36	[redacted]	$1,048,698
37		$343,251
38		$589,747
39		$150,384
93		$9,685
Totals	48,221	$2,141,766

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$0
37		$76,508
38		$306,871
39		$0
93		$0
Totals	9,929	$383,379

Maintenance

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
36	[redacted]	$1,386,403
37		$343,251
38		$589,747
39		$150,384
93		$19,460
Totals	55,439	$2,489,245

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$207,340
20		$1,365
30		$0
35		$143,027
40		$162,384
50		$0
60		$0
70		$0
80		$123,836
81		$0
88		$0
Totals	14,181	$637,953

Supervisor Summary

LDC	Current Annual Workhours	Current Annual Workhour Cost ($)
01	[redacted]	$0
10		$251,526
20		$0
30		$0
35		$148,421
40		$0
50		$0
60		$0
70		$0
80		$114,583
81		$0
88		$0
Totals	11,026	$514,531

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$0
20		$1,365
30		$0
35		$0
40		$162,384
50		$0
60		$0
70		$0
80		$123,836
81		$0
88		$0
Totals	5,671	$287,585

Supervisory

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
01	[redacted]	$0
10		$320,161
20		$0
30		$0
35		$148,421
40		$0
50		$0
60		$0
70		$0
80		$114,583
81		$0
88		$0
Totals	12,670	$583,166

Summary by Sub-Group

	Current - Combined		Special Adjustments - Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft' Ops (note 1)	26,406	$1,121,430	0	$0	26,130	$1,025,951	(276)	-1.0%	($95,479)	-8.5%
Transportation Ops (note 2)	1,931	$84,334	0	$0	1,931	$84,334	0	0.0%	$0	0.0%
Maintenance Ops (note 3)	77,954	$3,491,599	0	$0	65,367	$2,872,624	(12,587)	-16.1%	($618,975)	-17.7%
Supervisory Ops	25,207	$1,152,483	0	$0	18,341	$870,751	(6,866)	-27.2%	($281,732)	-24.4%
Supv/Craft Joint Ops (note 4)	3,352	$126,554	0	$0	3,015	$107,608	(338)	-10.1%	($18,947)	-15.0%
Total	134,850	$5,976,401	0	$0	114,784	$4,961,268	(20,066)	-14.9%	($1,015,133)	-17.0%

Special Adjustments at Losing Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Special Adjustments at Gaining Site

LDC	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Total Adj		0	$0

Summary by Facility

Losing Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	63,792	$2,782,566
After	32,776	$1,339,698
Adj	0	$0
AfterTot	32,776	$1,339,698
Change	(31,016)	($1,442,869)
% Diff	-48.6%	-51.9%

Gaining Facility Summary

	Proposed Annual Workhours	Proposed Annual Workhour Cost ($)
Before	71,058	$3,193,834
After	82,008	$3,621,570
Adj	0	$0
AfterTot	82,008	$3,621,570
Change	10,950	$427,736
% Diff	15.4%	13.4%

Combined Summary

Before	134,850	$5,976,401
After	114,784	$4,961,268
Adj	0	$0
AfterTot	114,784	$4,961,268
Change	(20,066)	($1,015,133)
% Diff	-14.9%	-17.0%

Notes:

1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs

2) going to Trans-PVS tab

3) going to Maintenance tab

4) less Ops going to 'Maintenance' Tabs

rev 06/17/2008

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Data Extraction Date: 03/02/11 **Finance Number:** 25-3660

Management Positions

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-22	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	0	-1
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0
5	SUPV MAINTENANCE OPERATIONS	EAS-17	0	0	1	1
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Totals		**6**	**6**	**5**	**(1)**

Retirement Eligibles: **1**

Position Loss: **1**

Gaining Facility: Traverse City P&DF

Data Extraction Date: 03/02/11 **Finance Number:** 25-9322

Management Positions

Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-21	1	1	1	0
2	MGR MAINTENANCE	EAS-18	1	1	1	0
3	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
4	SUPV DISTRIBUTION OPERATIONS	EAS-17	3	3	4	1
5	SUPV MAINTENANCE OPERATIONS	EAS-17	1	1	2	1
6	NETWORKS SPECIALIST	EAS-16	1	0	1	1
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		**9**	**8**	**11**	**3**

Retirement Eligibles: **3**

Position Loss: **(3)**

Total PCES/EAS Position Loss: **(2)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Losing Facility: Gaylord PO **Finance Number:** 25-3660

Data Extraction Date: 03/02/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	7	39	46	0	(46)
Function 4 - Clerk	0	2	5	7	11	4
Function 1 - Mail Handler	0	3	4	7	0	(7)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	**0**	**12**	**48**	**60**	**11**	**(49)**
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	16	16	5	(11)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	1	15	16	16	0
Total	**0**	**13**	**79**	**92**	**32**	**(60)**

Retirement Eligibles: 20

Gaining Facility: Traverse City P&DF **Finance Number:** 25-9322

Data Extraction Date: 03/02/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	42	42	67	25
Function 1 - Mail Handler	0	2	22	24	29	5
Function 1 Sub-Total	**0**	**2**	**64**	**66**	**96**	**30**
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	27	27	32	5
Functions 67-69 - Lmtd/Rehab/WC		0	1	1	1	0
Other Functions	0	0	2	2	2	0
Total	**0**	**2**	**94**	**96**	**131**	**35**

Retirement Eligibles: 23

Total Craft Position Loss: 25 (This number carried forward to the *Executive Summary*)

(13) Notes:

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Gaining Facility: Traverse City P&DF

Date Range of Data: Jan-01-2010 : Dec-31-2010

	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36	Mail Processing Equipment	$ 775,866	$ 0	$ (775,866)
LDC 37	Building Equipment	$ 166,477	$ 76,508	$ (89,969)
LDC 38	Building Services *(Custodial Cleaning)*	$ 306,871	$ 306,871	$ 0
LDC 39	Maintenance Operations Support	$ 89,883	$ 0	$ (89,883)
LDC 93	Maintenance Training	$ 10,736	$ 0	$ (10,736)
	Workhour Cost Subtotal	$ 1,349,833	$ 383,379	$ (966,454)
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 234,305	$ 25,774	$ (208,531)
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 1,584,138	$ 409,153	$ (1,174,985)

	Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	$ 1,048,698	$ 1,386,403	$ 337,705
LDC 37	Building Equipment	$ 343,251	$ 343,251	$ 0
LDC 38	Building Services *(Custodial Cleaning)*	$ 589,747	$ 589,747	$ 0
LDC 39	Maintenance Operations Support	$ 150,384	$ 150,384	$ 0
LDC 93	Maintenance Training	$ 9,685	$ 19,460	$ 9,774
	Workhour Cost Subtotal	$ 2,141,766	$ 2,489,245	$ 347,480
	Other Related Maintenance & Facility Costs	**Current Cost**	**Proposed Cost**	**Difference**
Total	Maintenance Parts, Supplies & Facility Utilities	$ 408,997	$ 565,155	$ 156,158
	Adjustments *(from "Other Curr vs Prop" tab)*		$ 0	
	Grand Total	$ 2,550,763	$ 3,054,400	$ 503,638

Annual Maintenance Savings: $671,348 (This number carried forward to the *Executive Summary*)

rev 04/13/2009

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility: Gaylord PO
Finance Number: 25-3660
Date Range of Data: 01/01/10 -- to -- 12/31/10

Gaining Facility: Traverse City P&DF
Finance Number: 25-9322

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs	$0	$0	$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$0	$0	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$0	$0	$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs	$0	$0	$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	$84,334	$84,334	$0
LDC 34 (765, 766)	$0	$0	$0
Adjustments (from "Other Curr vs Prop" tab)		$0	
Total Workhour Costs	$84,334	$84,334	$0

PVS Transportation Savings (Losing Facility): $0

PVS Transportation Savings (Gaining Facility): $0

Total PVS Transportation Savings: $0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

(7) Notes:

rev 04/13/2009

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Gaining Facility: Traverse City P&DF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:50

CET for OGP: 21:35

Data Extraction Date: 03/01/11

CT for Outbound Dock: 23:30

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile
48192	806,193.00	##########	$1.75	560,661	[redacted]	
49711	200,278.90	##########	$1.77	352,187		
49765	517,193.50	##########	$1.71	189,247		
497A1	436,903.60	##########	$1.80	275,051		
497L3	158,448.20	##########	$0.89	158,448.00		
49730	218,245.40	##########	$1.60	218,245.40		
49734	223,731.40	##########	$1.85	223,731.40		
49787	41,827.20	$74,611.00	$1.78	41,827.20		
497L2	144,936.20	##########	$1.71	144,936.20		
497L4	126,912.00	##########	$1.89	126,912.00		

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
483U4	328,612.00	##########	$0.92	[redacted]		
49314	773,192.80	##########	$1.39			
495BK	479,236.00	##########	$1.09			
49631	66,932.40	##########	$1.92			
49632	219,921.80	##########	$1.62			
49633	49,866.40	$84,526.00	$1.70			
49635	49,634.00	##########	$2.05			
49637	39,823.40	$90,694.00	$2.28			
49640	80,092.60	##########	$1.95			
49669	78,037.00	##########	$1.61			
496A6	41,613.40	$96,113.00	$2.31			
496L0	48,811.20	$67,988.00	$1.39			
496L1	31,969.70	##########	$4.29			
496L7	22,639.30	$44,039.00	$1.95			
496L8	111,527.80	##########	$1.60			
496L9	47,028.80	$76,049.00	$1.62			
496M0	24,405.60	$50,980.00	$2.09			
496M2	110,826.80	##########	$1.52			
496M3	26,454.40	$36,406.00	$1.38			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile

8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	24,476	0	0	0	24,476

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	33,627	0	0	0	33,627

HCR Annual Savings (Losing Facility): $861,909

HCR Annual Savings (Gaining Facility): ($677,991)

Total HCR Transportation Savings: $183,919

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1)

	DMM L001		DMM L011
	DMM L002	X	DMM L201
	DMM L003		DMM L601
	DMM L004		DMM L602
	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

From:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

To:

Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: **A**=add **D**=delete **CF**=change from **CT**=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	497	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-741, 743-749	OMX GAYLORD MI 497
			Column C - Label to
CF	496	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749	OMX TRAVERSE CITY MI 496
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CT	496, 497	005, 010-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-749	OMX TRAVERSE CITY MI 496
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: **A**=add **D**=delete **CF**=change from **CT**=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show Count	No-Show %	Late Arrival Count	Late Arrival %	Open Count	Open %	Closed Count	Closed %	Unschd Count
Feb11	**Losing Facility**	497	GAYLORD	121	19	15.70%	35	28.93%	0	0.00%	102	84.30%	7
Jan11	**Losing Facility**	497	GAYLORD	119	24	20.17%	34	28.57%	0	0.00%	95	79.83%	7
Feb11	**Gaining Facility**	496	TRAVERSE CITY	95	5	5.26%	23	24.21%	0	0.00%	80	84.21%	0
Jan11	**Gaining Facility**	496	TRAVERSE CITY	148	16	10.81%	50	33.78%	0	0.00%	121	81.76%	0

(5) **Notes:**

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012

Losing Facility: Gaylord PO **Gaining Facility:** Traverse City P&DF

Data Extraction Date: 03/02/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	1	0	(1)
FSS	0	0	0
SPBS	0	0	0
UFSM	1	1	0
FC / MICRO MARK	2	0	(2)
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	2	2	0	**0**	$30,000
AFSM 100	1	1	0	**0**	
APPS	0	0	0	**0**	
CIOSS	0	0	0	**0**	
CSBCS	0	0	0	**0**	
DBCS	5	9	4	**0**	$32,000
DBCS-OSS	0	0	0	**0**	
DIOSS	1	2	1	**0**	$8,000
FSS	0	0	0	**0**	
SPBS	0	0	0	**0**	
UFSM	0	0	0	**0**	
FC / MICRO MARK	0	0	0	**(2)**	
ROBOT GANTRY	0	0	0	**0**	
HSTS / HSUS	0	0	0	**0**	
LCTS / LCUS	0	0	0	**0**	
LIPS	0	0	0	**0**	
MLOCR-ISS	0	0	0	**0**	
MPBCS-OSS	0	0	0	**0**	
TABBER	0	0	0	**0**	
POWERED INDUSTRIAL EQUIPMENT	1	2	1	**0**	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: $70,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: 1

(9) Note:

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

5-Digit ZIP Code: 49735

Data Extraction Date: 03/02/11

1. Collection Points

	3-Digit ZIP Code: 497		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	37	163						
Number picked up between 1-5 p.m.	187	62						
Number picked up after 5 p.m.	3	0						
Total Number of Collection Points	227	225	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"? 0

3. How many "local delivery" boxes will be removed as a result of AMP? 0

4. Delivery Performance Report

	Quarter/FY	Percent
% Carriers returning before 5 p.m.	Qtr 1 FY11	92.4%
	Qtr 4 FY10	94.4%
	Qtr 3 FY10	97.1%
	Qtr 2 FY10	93.4%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.
Tuesday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.
Wednesday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.
Thursday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.
Friday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.
Saturday	09:00 a.m.	5:00 p.m.	09:00 a.m.	5:00 p.m.

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:00 a.m	4:00 p.m.	8:00 a.m.	4:00 p.m.
Tuesday	8:00 a.m	4:00 p.m.	8:00 a.m.	4:00 p.m.
Wednesday	8:00 a.m	4:00 p.m.	8:00 a.m.	4:00 p.m.
Thursday	8:00 a.m	4:00 p.m.	8:00 a.m.	4:00 p.m.
Friday	8:00 a.m	4:00 p.m.	8:00 a.m.	4:00 p.m.
Saturday	closed	closed	closed	closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: Retail and BMEU to remain in Gaylord.

Gaining Facility: Traverse City P&DF

9. What postmark will be printed on collection mail?

Line 1 TRAVERSE CITY MI 496

Line 2 11 MAR 2011 PM 1 L

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Gaylord PO

Space Evaluation

1. Affected Facility

Facility Name: Gaylord Post Office
Street Address: 289 W. Commerce Blvd
City, State ZIP: Gaylord, MI 49735-9998

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A
Enter lease expiration date: N/A
Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: 42,463
Enter gained square footage expected with the AMP: 17,190

4. Planned use for acquired space from approved AMP

Move carriers and delivery unit towards North wall to be closer to retail operations.
Move DUO offices within immediate Gaylord vicinity into facility.

5. Facility Costs

Enter any projected one-time facility costs: $264,500
(This number shown below under One-Time Costs section.

6. Savings Information

Space Savings ($): $0
(This number carried forward to the *Executive Summary*)

7. Notes Remove LMS, VFS, ductwork from Kalamazoo; install LMS, VFS, and ductwork, rework BDS, sprinklers, transport DPRC, sprinkler, electrical, misc. supplies: $193,500. Reposition AFSM Ai and five DBCS machines from current location in Traverse City P&DF to a different location in same facility to accommodate installation of additional four DBCS and one DIOSS machines $71,000.

One-Time Costs

Employee Relocation Costs: $0

Mail Processing Equipment Relocation Costs: $70,000
(from *MPE Inventory*)

Facility Costs: $264,500
(from above)

Total One-Time Costs: $334,500
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Gaylord PO **Gaining Facility:** Traverse City P&DF

YTD Range of Report: 01/01/10 : 12/31/10

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images	(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City	$28.07	**Letters**	Salt Lake City	$28.07
Flats	Salt Lake City	$28.34	**Flats**	Salt Lake City	$28.34
PARS COA	Salt Lake City	$30.06	**PARS COA**	Salt Lake City	$30.06
PARS Redirects	Salt Lake City	$33.73	**PARS Redirects**	Salt Lake City	$33.73
APPS	Salt Lake City	$185.77	**APPS**	Salt Lake City	$185.77

rev 9/24/2008