

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Fort Lauderdale P&DC  
**Street Address:** 1900 West Oakland Park Blvd  
**City:** Fort Lauderdale  
**State:** FL  
**5D Facility ZIP Code:** 33310  
**District:** South Florida  
**Area:** Southwest  
**Finance Number:** 113031  
**Current 3D ZIP Code(s):** 333  
**Miles to Gaining Facility:** 35.6  
**EXFC office:** Yes  
**Plant Manager:** Sheldon Dixon (A)  
**Senior Plant Manager:** Dennis Stasa (A)  
**District Manager:** Jeffrey Becker  
**Facility Type after AMP:** CLOSED

## 2. Gaining Facility Information

**Facility Name & Type:** Miami P&DC  
**Street Address:** 2200 NW 72 Avenue  
**City:** Miami  
**State:** FL  
**5D Facility ZIP Code:** 33152  
**District:** South Florida  
**Area:** Southwest  
**Finance Number:** 115851  
**Current 3D ZIP Code(s):** 331, 332  
**EXFC office:** Yes  
**Plant Manager:** Enrique Suarez  
**Senior Plant Manager:** Dennis Stasa (A)  
**District Manager:** Jeffrey Becker

## 3. Background Information

**Start of Study:** 9/15/2011  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822  
**Date of HQ memo, DAR Factors/Cost of Borrowing/  
Facility Start-up Costs Update** **New** June 16, 2011  
**Date & Time this workbook was last saved:** 2/13/2012 13:17

## 4. Other Information

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Steve Jackson  
**HQ AMP Coordinator:** Sarah Grover

rev 09/21/2011

# Approval Signatures

**Losing Facility Name and Type:** Fort Lauderdale P&DC  
**Street Address:** 1900 West Oakland Park Blvd  
**City:** Fort Lauderdale  
**State:** FL  
**Facility ZIP Code:** 33310  
**Finance Number:** 113031  
**Current 3D ZIP Code(s):** 333

**Type of Distribution to Consolidate:** Destinating

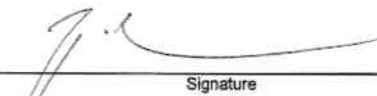
**Gaining Facility Name and Type:** Miami P&DC  
**Street Address:** 2200 NW 72 Avenue  
**City:** Miami  
**State:** FL  
**Facility ZIP Code:** 33152  
**Finance Number:** 115851  
**Current 3D ZIP Code(s):** 331, 332

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


**LOSING FACILITY:**

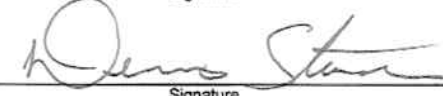
**Postmaster or Plant Manager:**  
 Sheldon Dixon (A)  11/2/11  
Printed Name Signature Date

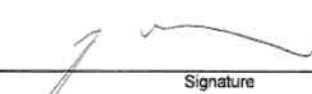
**Senior Plant Manager:**  
 Dennis Stasa (A)  11/3/11  
Printed Name Signature Date

**District Manager:**  
 Jeffrey Becker  11/4/11  
Printed Name Signature Date


**GAINING FACILITY:**

**Plant Manager:**  
 Enrique Suarez  11/4/11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Dennis Stasa (A)  11/5/11  
Printed Name Signature Date

**District Manager:**  
 Jeffrey Becker    
Printed Name Signature Date

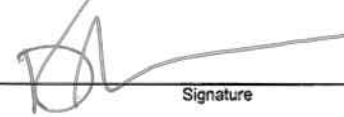
**AREA OFFICE:**

**Area Vice President:**  
 Linda J. Welch  1/18/12  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**  
 David E. Williams  2/18/12  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Fort Lauderdale P&DC

**Street Address:** 1900 West Oakland Park Blvd

**City, State:** Fort Lauderdale, FL

**Current 3D ZIP Code(s):** 333

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 35.6

**Gaining Facility Name and Type:** Miami P&DC

**Current 3D ZIP Code(s):** 331, 332

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$5,295,694</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$694,560</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$2,640,975</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$967,497</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$5,497,915</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$15,096,641</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$835,000</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$14,261,641</u></b>	

### Staffing Positions

Craft Position Loss =	<u>194</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>21</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,114,954</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,316,817</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>N/A</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: February 13, 2012

**Losing Facility Name and Type:** Fort Lauderdale P&DC

**Current 3D ZIP Code(s):** 333

**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** Miami P&DC

**Current 3D ZIP Code(s):** 331, 332

## **BACKGROUND**

The Fort Lauderdale P&DC is a postal owned facility that processes destinating volumes for SCF 333. It is located approximately 35 miles from the Miami P&DC, which serves SCF 331 and 332.

This study was conducted to determine the feasibility of relocating the destinating distribution processing operations except for flat operations from Fort Lauderdale P&DC into Miami P&DC. Flat processing operations will be consolidated into the South Florida L&DC, and the volumes and workhours are not included in this workbook. There is a concurrent study to study the consolidation of destinating distribution processes from South Florida P&DC into Miami as well.

## **FINANCIAL SUMMARY**

The annual baseline date for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of all destinating mail volumes from the Fort Lauderdale P&DC into the Miami P&DC are:

Total First Year Savings	\$14,261,641
Total Annual Savings	\$15,096,641

The one-time costs associated with this AMP equate to \$835,000. Facility construction costs in this study are estimated at \$775,000 while the remainder is for relocation of mail processing equipment from Ft Lauderdale.

## **CUSTOMER & SERVICE IMPACTS**

Retail and business mail acceptance services currently provided in the Fort Lauderdale Area will still be provided if the AMP is implemented but the location and times may change. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

## **FSO PRELIMINARY DISPOSITION STUDY RECOMMENDATION & DESCRIPTION OF FACILITY IMPACTS**

Fort Lauderdale, FL P&DC (Dispose)

BMEU – Relocate to Oakland Park located 2.7 miles away. Work hours for the BMEU are in another function and will be reallocated and/or adjusted to the new facility according to the new workload analysis; expansion and new build out will be needed for BMEU.

Retail, PO Box and Caller Service – Consolidate with Oakland Park Station located 2.7 miles away; requires post office box expansion and build out costs; function 4 work hours will be reallocated or adjusted accordingly.

rev 06/10/2009

# Summary Narrative *(continued)*

Carriers – Carriers from zone 33311 will move to Aldridge Station located 4.5 miles away; carriers from 33309 will move to North Ridge Annex located 2.5 miles away. Carrier work hours will be reallocated to P&DC

Carriers from Oakland Park Station, zone 33308, will move to North Ridge Annex 1.7 miles away; carrier hours from will be reallocated to North Ridge Annex from Oakland Park Station.

Customer service and BMEU employees and work hours are in a separate finance number. There are sufficient work hours remaining to staff the operation.

**TRANSPORTATION CHANGES:**

The Fort Lauderdale P&DC is located 37 miles and 1 hr travel time from the Miami P&DC.

Because a reduction in mileage is possible, transportation to and from the following 333 Associate Offices will be adjusted where possible to depart and arrive the Miami P&DC.

- All Associate Offices 14

**Collection mail** for the 333 associate offices will be dropped at the Miami P&DC via PVS transportation. The truck arrival profile into Miami P&DC by hour is shown below:

	Between the Times of:		No of Trips
<b>Number of Collection Trips Arriving in Hour Intervals</b>	<b>14:00</b>	<b>14:59</b>	
	<b>15:00</b>	<b>15:59</b>	3
	<b>16:00</b>	<b>16:59</b>	3
	<b>17:00</b>	<b>17:59</b>	1
	<b>18:00</b>	<b>18:59</b>	5
	<b>19:00</b>	<b>19:59</b>	2
	<b>20:00</b>	<b>20:59</b>	11

The following dispatches will take collection mail from the Fort Lauderdale Hub to the Miami P&DC:

<u>LV Fort Laud P&amp;DC</u>	<u>Arrive Miami P&amp;DC</u>
1630	1730
1830	1930
2000	2100
2030	2130
2100	2200

**DPS and processed mail** will be dispatched from the Miami P&DC to the Fort Laud offices via PVS from Miami P&DC.

Mail for the 333 Associate Offices will be dispatched from Miami PDC in the following half-hour intervals on existing PVS transportation.

# Summary Narrative *(continued)*

Number of Associate Office Dispatches Departing in Half-Hour Intervals	Between the Times of:		No of Trips
	0400	- 0429	0
	0430	- 0459	5
	0500	- 0529	5
	0530	- 0559	4
	0600	- 0629	0

The Fort Lauderdale P&DC facility currently utilized PVS transportation and Miami P&DC (gaining site) is less than 50 miles and also has PVS, so there will be some PVS routes that would be closer to Miami P&DC and some farther away, but this would require an intensive PVS Zero Basing that could take up to 6 weeks. Any additional PVS costs will be determined at a later date.

NDC transportation to and from the Fort Lauderdale PDC facility will be affected as a result of this AMP. The Jacksonville NDC currently processes Fort Lauderdale P&DC mail. The existing 4 round trips to Jacksonville NDC/Fort Lauderdale P&DC will be eliminated; however 2 additional round trips will be added to the gaining facility Miami P&DC for this AMP process. All HCR transportation between Fort Lauderdale P&DC and the Jacksonville NDC will be eliminated.

Atlanta STC transportation to and from Fort Lauderdale PDC facility will be affected as a result of this AMP. The existing 2 round trips (daily except Monday) and extra Friday trip to Atlanta STC will be eliminated; however 1 round trip extra (daily except Mon) and 1 extra Friday trips will be added to gaining facility Miami P&DC. Trips to the Orlando STC will be eliminated. 2 THS round trips will be eliminated.

The proposed transportation plan will provide a savings of \$967,497.

### **EMPLOYEE IMPACTS**

In this feasibility study, 194 craft employees and 21 management positions will be impacted. There are 159 craft employees that are eligible for retirement at Ft Lauderdale. In Miami, there are 272 craft and 22 management employees eligible for retirement.

Management and Craft Staffing Impacts							
	Ft Lauderdale P&DC			Miami P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	384	36	(348)	732	886	154	(194)
Management	28	-	(28)	61	68	7	(21)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

# Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Ft Lauderdale P&DC	1 : 28	1 : 23	#DIV/0!	#DIV/0!
Miami P&DC	<b>1 : 24</b>	<b>1 : 21</b>	1 : 25	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

### **EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS**

The AMP feasibility study projects an annual Maintenance savings of \$5,497,915. It is projected that 32 positions will remain in Ft Lauderdale and 200 total authorized proposed maintenance positions will be required at the Miami FL P&DC after AMP implementation to support the relocated mail processing equipment. In Miami, 19 of the additional 51 positions will be incurred in this study, with the rest in the Ft Lauderdale concurrent study.

Equipment identified for relocation from the Ft Lauderdale P&DC to support operations at the Miami FL P&DC includes 2 AFCS with VFS. The CIOSS and DIOSS relocation costs were charged to the South Florida study. Remaining equipment at the Ft Lauderdale P&DC will be excessed to other sites with no costs incurred to the AMP study.

### **IMPLEMENTATION PLAN**

If this AMP feasibility study is approved, the implementation of the mail movement would be accomplished in one phase. Due to the complexity of the transportation it will not be possible to make the mail transfer in stages.

## **OTHER CONCURRENT INITIATIVES**

In this feasibility study, volume and work hours for the Ft Lauderdale P&DC and Miami P&DC are included, as per the format of the Headquarters AMP package. As mentioned there is also a study to consolidate operations from Ft Lauderdale P&DC will also have workload and work hour impacts into Miami as well.

Destinating AFSM volumes currently worked at Ft Lauderdale, are not included in the study as they will be worked at the South Florida L&DC. For the MODS Study period, Ft Lauderdale had 43,393,556 TPH volumes and 23,152 workhours in Operations 333, 335, and 336 and 6,741 hours in Operation 035.

## **SUMMARY**

There is a First year savings of \$14,261,641. The first year savings reflects only the operations included in the AMP study. This figure does not include the relocation costs associated with the remaining mail processing equipment at the Ft Lauderdale P&DC facility. This also does not account for the workload, cost, and savings from other concurrent initiatives being conducted at these facilities. The Ft Lauderdale P&DC will close with the operations listed previously being relocated to nearby stations.

This Area Mail Processing project to consolidate all of the Ft Lauderdale P&DC operations into the Miami P&DC will result in a savings to the Postal Service of approximately \$15,096,641 per year if approved. There are additional savings from the sale of the facility which are not listed in the study. This consolidation of operations will increase processing efficiency, create substantial financial savings, and be accomplished with no inconvenience to our customers.



# 24 Hour Clock

Last Saved: February 13, 2012

Losing Facility Name and Type: Fort Lauderdale P&DC

Current 3D ZIP Code(s): 333

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Miami P&DC

Current 3D ZIP Code(s): 331, 332

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
23-Apr	SAT	4/23	FORT LAUDERDALE P&DC	72.2%	100.0%	97.2%	65.7%	#VALUE!	85.0%	99.4%	57.6%
30-Apr	SAT	4/30	FORT LAUDERDALE P&DC	71.3%	98.2%	97.1%	69.0%	#VALUE!	89.8%	100.0%	66.7%
7-May	SAT	5/7	FORT LAUDERDALE P&DC		97.8%	98.8%	72.6%	#VALUE!	97.8%	100.0%	70.8%
14-May	SAT	5/14	FORT LAUDERDALE P&DC		99.2%	99.2%	70.5%	#VALUE!	96.7%	100.0%	83.9%
21-May	SAT	5/21	FORT LAUDERDALE P&DC		99.7%	98.3%	73.8%	#VALUE!	99.9%	99.9%	71.7%
28-May	SAT	5/28	FORT LAUDERDALE P&DC		97.9%	98.3%	69.4%	#VALUE!	97.5%	100.0%	83.1%
4-Jun	SAT	6/4	FORT LAUDERDALE P&DC		99.5%	94.8%	72.1%	0.1	100.0%	100.0%	86.7%
11-Jun	SAT	6/11	FORT LAUDERDALE P&DC	81.4%	98.8%	97.9%	68.3%	0.3	94.0%	100.0%	81.0%
18-Jun	SAT	6/18	FORT LAUDERDALE P&DC	56.6%	97.6%	91.7%	71.9%	0.3	90.5%	100.0%	69.4%
25-Jun	SAT	6/25	FORT LAUDERDALE P&DC	66.0%	95.1%	94.7%	69.6%	0.6	93.1%	99.8%	48.1%
2-Jul	SAT	7/2	FORT LAUDERDALE P&DC	69.3%	91.9%	88.3%	64.4%	0.5	83.9%	100.0%	36.4%
9-Jul	SAT	7/9	FORT LAUDERDALE P&DC	73.7%	95.1%	95.3%	69.8%	0.4	93.2%	100.0%	70.3%
16-Jul	SAT	7/16	FORT LAUDERDALE P&DC	72.8%	97.1%	90.0%	69.7%	0.3	94.2%	100.0%	66.2%
23-Jul	SAT	7/23	FORT LAUDERDALE P&DC	78.6%	98.3%	98.4%	68.7%	0.3	99.7%	100.0%	80.4%
30-Jul	SAT	7/30	FORT LAUDERDALE P&DC	78.6%	97.1%	96.0%	73.1%	0.3	100.0%	100.0%	82.0%
6-Aug	SAT	8/6	FORT LAUDERDALE P&DC	79.3%	94.6%	97.8%	71.0%	0.4	97.7%	100.0%	82.8%
13-Aug	SAT	8/13	FORT LAUDERDALE P&DC	94.6%	93.6%	96.7%	73.5%	0.1	96.0%	100.0%	80.5%
20-Aug	SAT	8/20	FORT LAUDERDALE P&DC	92.4%	98.5%	100.0%	67.2%	0.7	99.7%	100.0%	76.6%
27-Aug	SAT	8/27	FORT LAUDERDALE P&DC	78.4%	91.3%	84.6%	58.7%	0.2	97.4%	100.0%	68.3%
3-Sep	SAT	9/3	FORT LAUDERDALE P&DC	64.8%	96.3%	98.2%	73.0%	0.3	98.9%	100.0%	83.1%
10-Sep	SAT	9/10	FORT LAUDERDALE P&DC	114.9%	96.6%	96.8%	64.8%	0.4	100.0%	100.0%	80.0%
		%									
23-Apr	SAT	4/23	MIAMI P&DC	61.2%	97.2%	97.2%	79.0%	0.5	99.2%	100.0%	83.8%
30-Apr	SAT	4/30	MIAMI P&DC	53.8%	90.0%	96.6%	79.1%	0.7	94.6%	100.0%	87.3%
7-May	SAT	5/7	MIAMI P&DC	55.4%	97.1%	97.2%	82.8%	0.7	98.4%	100.0%	90.3%
14-May	SAT	5/14	MIAMI P&DC	55.4%	97.8%	98.2%	82.0%	0.4	98.3%	100.0%	90.4%
21-May	SAT	5/21	MIAMI P&DC	57.5%	98.6%	99.0%	83.5%	0.4	99.6%	100.0%	91.9%
28-May	SAT	5/28	MIAMI P&DC	68.0%	94.9%	98.7%	82.4%	0.4	89.0%	100.0%	82.0%
4-Jun	SAT	6/4	MIAMI P&DC	58.0%	97.0%	99.9%	83.9%	0.7	90.6%	100.0%	85.7%
11-Jun	SAT	6/11	MIAMI P&DC	60.1%	94.3%	97.7%	87.7%	0.5	90.0%	100.0%	87.4%
18-Jun	SAT	6/18	MIAMI P&DC	74.3%	98.9%	99.8%	82.1%	0.5	96.7%	100.0%	89.4%
25-Jun	SAT	6/25	MIAMI P&DC	51.0%	96.1%	98.2%	83.4%	0.5	98.2%	100.0%	77.6%
2-Jul	SAT	7/2	MIAMI P&DC	56.7%	93.8%	99.4%	81.2%	0.7	97.6%	100.0%	71.5%
9-Jul	SAT	7/9	MIAMI P&DC	57.6%	95.4%	98.0%	81.0%	1.1	93.6%	100.0%	66.9%
16-Jul	SAT	7/16	MIAMI P&DC	60.0%	96.1%	99.4%	82.1%	0.6	99.3%	100.0%	80.1%
23-Jul	SAT	7/23	MIAMI P&DC	58.7%	93.9%	98.8%	81.3%	0.7	99.9%	100.0%	88.3%
30-Jul	SAT	7/30	MIAMI P&DC	58.5%	91.1%	99.0%	80.6%	0.3	100.0%	100.0%	87.1%
6-Aug	SAT	8/6	MIAMI P&DC	56.6%	87.2%	98.6%	80.7%	0.5	96.9%	100.0%	76.3%
13-Aug	SAT	8/13	MIAMI P&DC	59.1%	93.8%	99.7%	79.8%	0.5	97.8%	100.0%	79.3%
20-Aug	SAT	8/20	MIAMI P&DC	59.3%	94.6%	98.2%	79.6%	0.4	97.5%	100.0%	72.9%
27-Aug	SAT	8/27	MIAMI P&DC	57.6%	89.8%	98.1%	75.0%	0.4	99.9%	100.0%	69.0%
3-Sep	SAT	9/3	MIAMI P&DC	51.8%	85.4%	93.9%	81.1%	0.4	96.3%	100.0%	58.9%
10-Sep	SAT	9/10	MIAMI P&DC	57.1%	91.5%	97.9%	78.4%	0.3	93.8%	100.0%	67.0%
10-Sep	SAT	9/10	MIAMI P&DC	57.1%	91.5%	97.9%	78.4%	0.3	93.8%	100.0%	67.0%

rev 04/2/2008

# MAP

Last Saved: February 13, 2012

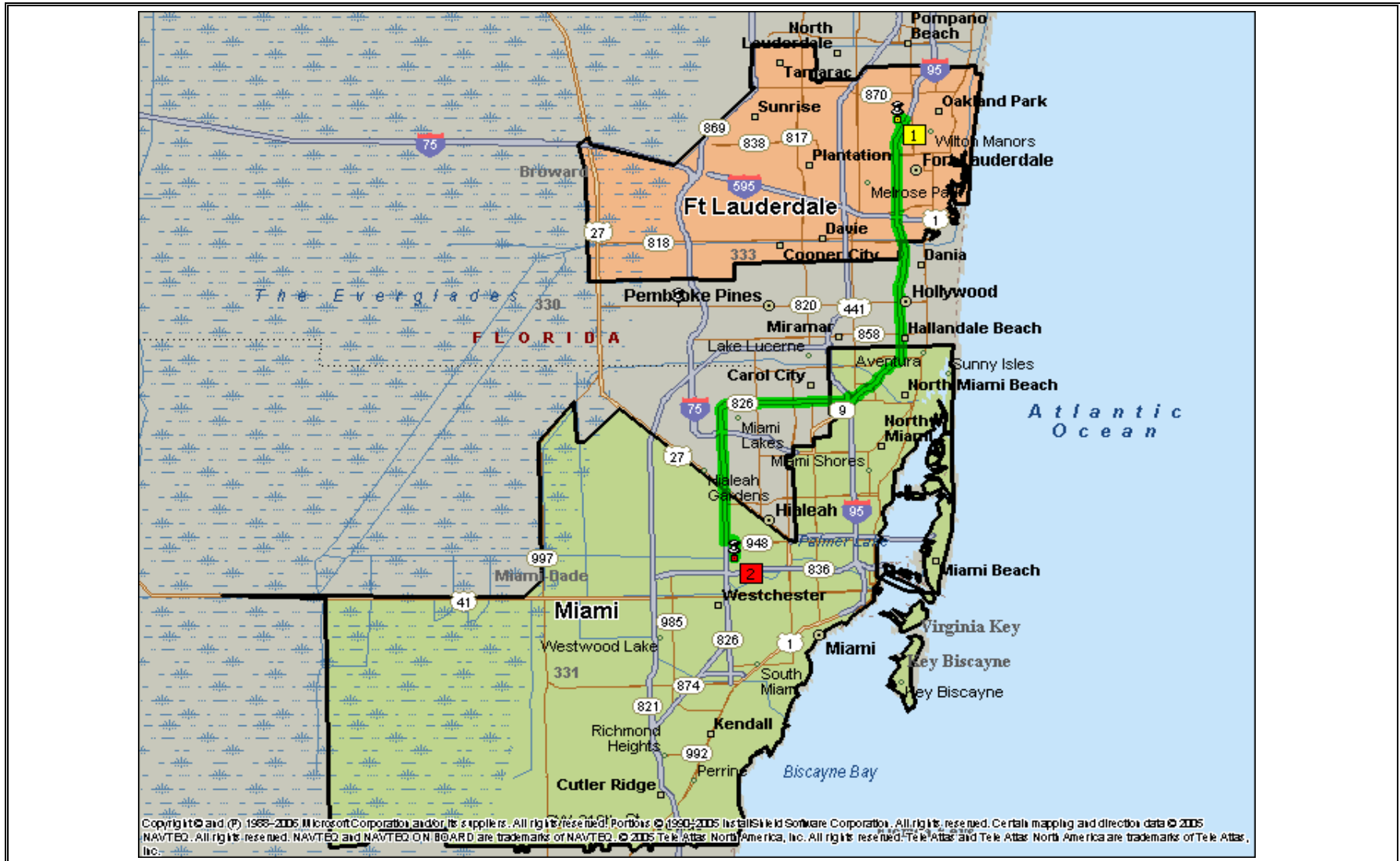
**Losing Facility Name and Type:** Fort Lauderdale P&DC

**Current 3D ZIP Code(s):** 333

**Miles to Gaining Facility:** 35.6

**Gaining Facility Name and Type:** Miami P&DC

**Current 3D ZIP Code(s):** 331, 332



rev 03/20/2008

# Service Standard Impacts

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Losing Facility 3D ZIP Code(s):** 333

**Gaining Facility 3D ZIP Code(s):** 331, 332

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 13, 2012

Stakeholder Notification Page 1

**Losing Facility:** Fort Lauderdale P&DC

**AMP Event:** Start of Study


## Workhour Costs - Current

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Gaining Facility:** Miami P&DC

Date Range of Data 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$49.17	\$0.00
12	\$37.56	\$0.00
13	\$55.23	\$0.00
14	\$43.49	\$0.00
15	\$37.67	\$0.00
16	\$0.00	\$0.00
17	\$40.46	\$0.00
18	\$37.55	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.98	\$0.00
12	\$48.82	\$0.00
13	\$39.07	\$0.00
14	\$41.18	\$40.77
15	\$48.19	\$0.00
16	\$0.00	\$0.00
17	\$39.61	\$0.00
18	\$40.67	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$130,633
003	100.0%					\$46,236
009	100.0%					\$0
035	100.0%					\$248,249
055	100.0%					\$3,697
112	100.0%					\$278,055
114	100.0%					\$154
117	100.0%					\$1,476
126	100.0%					\$206
136	100.0%					\$490,137
137	100.0%					\$3,608
139	100.0%					\$10
150	100.0%					\$781,128
160	100.0%					\$991
170	100.0%					\$184,882
175	100.0%					\$205
180	100.0%					\$477,203
181	100.0%					\$9,851
185	100.0%					\$957,232
200	100.0%					\$102,417
210	100.0%					\$281,722
212	100.0%					\$37,220
213	100.0%					\$52,914
214	100.0%					\$72,698
229	100.0%					\$724,863
230	100.0%					\$343,934
231	100.0%					\$535,286
233	100.0%					\$201,736
234	100.0%					\$1,341
235	100.0%					\$70,260
256	100.0%					\$32,819
265	100.0%					\$1,263
275	100.0%					\$523
285	100.0%					\$17,726
333	100.0%					\$0
334	100.0%					\$0
335	100.0%					\$0
336	100.0%					\$0
340	100.0%					\$126
482	100.0%					\$0

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$604
003						\$997
009						\$0
035						\$964,861
055						\$0
112						\$0
114						\$0
117						\$0
126						\$0
136						\$0
137						\$0
139						\$0
150						\$656,065
160						\$0
170						\$456,066
175						\$0
180						\$1,085,367
181						\$218
185						\$2,450,147
200						\$15,718
210						\$497,601
212						\$7,322
213						\$266
214						\$0
229						\$2,810,594
230						\$684,181
231						\$994,651
233						\$455,459
234						\$0
235						\$131,905
256						\$0
265						\$3,162
275						\$1,759
285						\$393,069
403						\$635,998
403dup						
405						\$399,203
406						\$1,364,977
340						\$2,541
482						\$0













## Workhour Costs - Proposed

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Gaining Facility:** Miami P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
136	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
139	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
175	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
214	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
234	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
265	0	0	0	No Calc	\$0
275	0	0	0	No Calc	\$0
285	0	0	0	No Calc	\$0
333	0	0	0	No Calc	\$0
334	0	0	0	No Calc	\$0
335	0	0	0	No Calc	\$0
336	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
482	0	0	0	No Calc	\$0
485	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$64,547
003					\$23,629
009					\$0
035					\$1,086,375
055					\$3,395
112					\$136,104
114					\$75
117					\$723
126					\$202
136					\$106,302
137					\$360
139					\$22,258
150					\$1,363,624
160					\$910
170					\$619,024
175					\$189
180					\$1,318,951
181					\$5,040
185					\$2,918,698
200					\$109,543
210					\$635,500
212					\$25,540
213					\$26,167
214					\$35,585
229					\$3,165,404
230					\$852,532
231					\$1,256,666
233					\$673,962
234					\$858
235					\$166,297
256					\$0
265					\$14,313
275					\$0
285					\$15,591
333					\$870,191
334					\$0
335					\$336,367
336					\$1,167,463
340					\$2,541
482					\$6,557
485					\$149,229
486					\$58,834
487					\$4,935
488					\$936
489					\$100
549					\$5,788
554					\$352,434
555					\$39,821
560					\$295,632















## Other Workhour Move Analysis

Last Saved: February 13, 2012

Losing Facility: Fort Lauderdale P&DC

Gaining Facility: Miami P&DC

Date Range of Data: 07/01/10 to #REF!

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
566	0.0%	100.0%		\$54,424	566				\$125,696
616	0.0%	100.0%		\$58,853	616				\$23,374
617	0.0%	100.0%		\$5,861	617				\$4,870
624	0.0%	100.0%		\$7,771	624				\$57,121
634	0.0%	100.0%		\$390	634				\$471
665	0.0%	100.0%		\$80,724	665				\$93,738
666	0.0%	100.0%		\$73,922	666				\$0
668	0.0%	100.0%		\$450,866	668				\$840,099
679	0.0%	100.0%		\$89,020	679				\$149,933
745	5.6%	94.4%		\$484,822	745				\$688,526
747	0.0%	3.6%		\$1,676,980	747				\$2,615,017
750	8.2%	91.8%		\$3,408,126	750				\$2,739,408
753	0.0%	66.4%		\$1,157,621	753				\$2,775,743
765	100.0%			\$286,844	765				\$1,376,481
766	100.0%			\$2,770,078	766				\$5,910,631
					581				\$177,692
					582				\$91,556
					614				\$18,586
					653				\$92,422
					751				\$3,170,708
					754				\$589
					763				\$85,706
					764				\$187,305

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
566		\$0	566		\$125,696
616		\$0	616		\$23,374
617		\$0	617		\$4,870
624		\$0	624		\$57,121
634		\$0	634		\$471
665		\$0	665		\$93,738
666		\$0	666		\$0
668		\$0	668		\$840,099
679		\$0	679		\$149,933
745		\$0	745		\$716,584
747		\$1,616,327	747		\$2,615,017
750		\$0	750		\$3,008,789
753		\$388,847	753		\$2,775,743
765		\$0	765		\$1,660,009
766		\$0	766		\$8,648,688
			581		\$177,692
			582		\$91,556
			614		\$18,586
			653		\$92,422
			751		\$3,170,708
			754		\$589
			763		\$85,706
			764		\$187,305











# Staffing - Management

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Data Extraction Date:** 09/20/11

**Finance Number:** 113031

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	0	-1
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	9	0	-9
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	0	-5
11	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	0	-2
12	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
13	SECRETARY (FLD)	EAS-12	1	1	0	-1
14						
15						
16						
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78					
79					
	<b>Totals</b>		<b>33</b>	<b>28</b>	<b>0</b>
					<b>(28)</b>

Retirement Eligibles: 13

Position Loss: 28

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	2	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	0	1	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	5	5	5	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	21	20	23	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	10	9	10	1
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	6	6	6	0
21	NETWORKS SPECIALIST	EAS-16	2	2	2	0
22	OPERATIONS SUPPORT SPECIALIST	EAS-15	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
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79						
		<b>Total</b>	<b>67</b>	<b>61</b>	<b>68</b>	<b>7</b>

Retirement Eligibles: 22

Position Loss: (7)

**Total PCES/EAS Position Loss:** 21 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Finance Number:** 113031

**Data Extraction Date:** 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	7	0	171	178	4	(174)
Function 4 - Clerk	0	0	0		0	0
Function 1 - Mail Handler	0	7	64	71	0	(71)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>7</b>	<b>7</b>	<b>235</b>	<b>249</b>	<b>4</b>	<b>(245)</b>
Function 3A - Vehicle Service	1	0	34	35	0	(35)
Function 3B - Maintenance	0	0	88	88	32	(56)
Functions 67-69 - Lmtd/Rehab/WC		0	8	8	0	(8)
Other Functions	0	0	4	4	0	(4)
<b>Total</b>	<b>8</b>	<b>7</b>	<b>369</b>	<b>384</b>	<b>36</b>	<b>(348)</b>

Retirement Eligibles: 159

**Gaining Facility:** Miami P&DC

**Finance Number:** 115851

**Data Extraction Date:** 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	7	0	312	319	390	71
Function 1 - Mail Handler	16	14	123	153	182	29
<b>Function 1 Sub-Total</b>	<b>23</b>	<b>14</b>	<b>435</b>	<b>472</b>	<b>572</b>	<b>100</b>
Function 3A - Vehicle Service	1	0	82	83	118	35
Function 3B - Maintenance	0	0	149	149	168	19
Functions 67-69 - Lmtd/Rehab/WC		1	20	21	21	0
Other Functions	1	0	6	7	7	0
<b>Total</b>	<b>25</b>	<b>15</b>	<b>692</b>	<b>732</b>	<b>886</b>	<b>154</b>

Retirement Eligibles: 272

**Total Craft Position Loss:** 194 (This number carried forward to the *Executive Summary*)

(13) Notes: 4 clerks will be left for box section duties.

Total Authorized Maint staffing: Ft Lauderdale: 32, Miami: 200, +51. 19 in this study, 32 in South Florida study.

rev 11/05/2008

# Maintenance

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Gaining Facility:** Miami P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 3,408,126	\$ 0	\$ (3,408,126)
LDC 37 Building Equipment	\$ 1,157,621	\$ 388,847	\$ (768,773)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,676,980	\$ 1,616,327	\$ (60,652)
LDC 39 Maintenance Operations Support	\$ 551,836	\$ 0	\$ (551,836)
LDC 93 Maintenance Training	\$ 85,417	\$ 0	\$ (85,417)
<b>Workhour Cost Subtotal</b>	<b>\$ 6,879,980</b>	<b>\$ 2,005,175</b>	<b>\$ (4,874,805)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,235,061	\$ 28,406	\$ (1,206,655)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 8,115,041</b>	<b>\$ 2,033,581</b>	<b>\$ (6,081,460)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 5,910,116	\$ 6,179,497	\$ 269,381
LDC 37 Building Equipment	\$ 2,776,332	\$ 2,776,332	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,615,017	\$ 2,615,017	\$ 0
LDC 39 Maintenance Operations Support	\$ 769,492	\$ 797,550	\$ 28,058
LDC 93 Maintenance Training	\$ 240,928	\$ 327,035	\$ 86,106
<b>Workhour Cost Subtotal</b>	<b>\$ 12,311,885</b>	<b>\$ 12,695,430</b>	<b>\$ 383,545</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,282,037	\$ 2,482,037	\$ 200,000
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 14,593,922</b>	<b>\$ 15,177,467</b>	<b>\$ 583,545</b>

**Annual Maintenance Savings: \$5,497,915** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC  
**Finance Number:** 113031  
**Date Range of Data:** 07/01/10 -- to -- 06/30/11

**Gaining Facility:** Miami P&DC  
**Finance Number:** 115851

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	2	0	2
Eleven Ton Trucks	2	0	2
Single Axle Tractors	15	0	15
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
<b>PVS Transportation</b>			
Total Number of Schedules	58	0	58
Total Annual Mileage	667,370	0	667,370
<b>Total Mileage Costs</b>	\$533,896	\$0	\$533,896
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>	\$0	\$0	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$94,881	\$0	\$94,881
LDC 34 (765, 766)	\$3,056,922	\$0	\$3,056,922
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$3,151,803	\$0	\$3,151,803

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	3	(2)
Eleven Ton Trucks	13	15	(2)
Single Axle Tractors	28	43	(15)
Tandem Axle Tractors	5	5	0
Spotters	3	3	0
<b>PVS Transportation</b>			
Total Number of Schedules	139	197	(58)
Total Annual Mileage	1,311,807	2,375,012	(1,063,205)
<b>Total Mileage Costs</b>	\$1,049,446	\$1,979,177	(\$929,731)
<b>PVS Leases</b>			
Total Vehicles Leased	2	2	0
<b>Total Lease Costs</b>	\$38,400	\$38,400	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$342,109	\$342,109	\$0
LDC 34 (765, 766)	\$7,287,113	\$10,308,697	(\$3,021,584)
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$7,629,222	\$10,650,805	(\$3,021,584)

**PVS Transportation Savings (Losing Facility):** \$3,685,699

**PVS Transportation Savings (Gaining Facility):** (\$3,951,315)

**Total PVS Transportation Savings:** (\$265,617) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Gaining facility will absorb losing site 3A 35 employees

### Transportation - HCR

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**Gaining Facility:** Miami P&DC

**Type of Distribution to Consolidate:** Destinating

**CET for cancellations:** 22:00                  **CET for OGP:** 22:00

**Date of HCR Data File:** \_\_\_\_\_

**CT for Outbound Dock:** \_\_\_\_\_

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
32194	930,599	\$1,076,398	\$1.16		\$0	\$0.00

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
328SE	4,624,751	\$3,017,891	\$0.65			
33113	2,142,357	\$2,024,835	\$0.95			
331M9	948,232	\$2,346,874	\$2.47			
32296	3,220,594	\$5,400,952	\$1.68			
331AJ	703,961	\$3,324,055	\$4.72			





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	108,072	0	0	0	108,072

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	227,879	0	0	0	227,879

HCR Annual Savings (Losing Facility): \$1,076,398

HCR Annual Savings (Gaining Facility): \$156,716

Total HCR Transportation Savings: \$1,233,114

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008



## MPE Inventory

Last Saved: February 13, 2012

Lossing Facility: Fort Lauderdale P&DC

Gaining Facility: Miami P&DC

Data Extraction Date: 09/20/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFCS200	0	0	0
AFSM - ALL	1	0	(1)
APPS	0	0	0
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	16	0	(16)
DBCS-OSS	0	0	0
DIOSS	3	0	(3)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
RCS/Robot	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	5	3	(2)	(7)	\$60,000
AFCS200	0	4	4	4	
AFSM - ALL	1	0	(1)	(2)	
APPS	0	0	0	0	
CIOSS	2	3	1	1	\$0
CSBCS	0	0	0	0	
DBCS	33	31	(2)	(18)	
DBCS-OSS	0	0	0	0	
DIOSS	3	11	8	5	
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
RCS/Robot	2	2	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	2	2	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$60,000 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Total proposed AFCS = 7. (+2) : (\$30K each with VFS) from Ft Lauderdale. DIOSS and CIOSS relocation costs incurred in South Florida study.

Excessed equipment relocation costs will not be incurred in this study.

rev 03/04/2008

## Customer Service Issues

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

**5-Digit ZIP Code:** 33310

**Data Extraction Date:** 09/22/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 333		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
33	18						
496	371						
33	17						
562	406	0	0	0	0	0	0

**2. How many collection boxes are designated for "local delivery"?**

**3. How many "local delivery" boxes will be removed as a result of AMP?**

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	19:00	TBD	TBD
Tuesday	7:30	19:00	TBD	TBD
Wednesday	7:30	19:00	TBD	TBD
Thursday	7:30	19:00	TBD	TBD
Friday	7:30	19:00	TBD	TBD
Saturday	8:30	14:00	TBD	TBD

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	19:00		
Tuesday	10:00	19:00		
Wednesday	10:00	19:00		
Thursday	10:00	19:00		
Friday	10:00	19:00		
Saturday	10:00	16:00		

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?** \_\_\_\_\_

**8. Notes:** Retail unit and BMAU suggested relocation to Oakland Park Station per the FSO Disposition study. Hours may change.

**Gaining Facility:** Miami P&DC

**9. What postmark will be printed on collection mail?**

Line 1 \_\_\_\_\_

Line 2 \_\_\_\_\_

rev 6/18/2008

# Space Evaluation and Other Costs

Last Saved: February 13, 2012

**Losing Facility:** Fort Lauderdale P&DC

## Space Evaluation

1. Affected Facility

Facility Name: Ft Lauderdale P&DC  
Street Address: 1900 West Oakland Park Blvd  
City, State ZIP: Ft Lauderdale, FL 33310

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: N/A  
Enter lease expiration date: N/A  
Enter lease options/terms: N/A

3. Current Square Footage

Enter the total interior square footage of the facility: \_\_\_\_\_  
Enter gained square footage expected with the AMP: \_\_\_\_\_

4. Planned use for acquired space from approved AMP

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5. Facility Costs

Enter any projected one-time facility costs: \$775,000  
(This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
(This number carried forward to the *Executive Summary*)

7. Notes HVAC and related electrical to accommodate additional equipment; IPSS upgrade

TMS Modifications: 3 Additional Induction points, 12 towers, 5 gravity spirals, programming  
Lockheed Martin. Registry room, AAA ATS, LCREM, DIOSS, DBCS, AFSM and LCTS relocation;  
\$333,000 for additional one time costs in concurrent South Florida to Miami study.

## One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$60,000  
(from MPE Inventory)

Facility Costs: \$775,000  
(from above)

**Total One-Time Costs:** \$835,000  
(This number carried forward to *Executive Summary*)

## Remote Encoding Center Cost per 1000

**Losing Facility:** Fort Lauderdale P&DC

**Gaining Facility:** Miami P&DC