

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Destinating MODS/BPI Office  
**Facility Name & Type:** Fox Valley  
**Street Address:** 3900 Gabrielle Lane  
**City:** Aurora  
**State:** IL  
**5D Facility ZIP Code:** 60599  
**District:** Central Illinois  
**Area:** Great Lakes  
**Finance Number:** 162865  
**Current 3D ZIP Code(s):** 605  
**Miles to Gaining Facility:** 27  
**EXFC office:** Yes  
**Plant Manager:** Matthew M. Perri  
**Senior Plant Manager:** Mark Tovey  
**District Manager:** Peter R. Allen  
**Facility Type after AMP:** Post Office

## 2. Gaining Facility Information

**Facility Name & Type:** South Suburban  
**Street Address:** 6801 W. 73rd Street  
**City:** Bedford Park  
**State:** IL  
**5D Facility ZIP Code:** 60499  
**District:** Central Illinois  
**Area:** Great Lakes  
**Finance Number:** 161546  
**Current 3D ZIP Code(s):** 604  
**EXFC office:** Yes  
**Plant Manager:** Mark Tovey  
**Senior Plant Manager:** Mark Tovey  
**District Manager:** Peter R. Allen

## 3. Background Information

**Start of Study:** 09/15/11  
**Date Range of Data:** Oct-01-2010 : Sep-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/  
 Facility Start-up Costs Update** **New**

June 16, 2011

**Date & Time this workbook was last saved:**

**3/6/2012 13:25**

## 4. Other Information

**Area Vice President:** JoAnn Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**HQ AMP Coordinator:** Monique Packer

rev 09/13/2010

# Approval Signatures

Last Saved: November 28, 2011

**Losing Facility Name and Type:** Fox Valley  
**Street Address:** 3900 Gabrielle Lane  
**City:** Fox Valley  
**State:** IL  
**Facility ZIP Code:** 60599  
**Finance Number:** 162865  
**Current 3D ZIP Code(s):** 605  
**Type of Distribution to Consolidate:** Destinating

**Gaining Facility Name and Type:** South Suburban  
**Street Address:** 6801 W. 73rd Street  
**City:** Bedford Park  
**State:** IL  
**Facility ZIP Code:** 60499  
**Finance Number:** 161546  
**Current 3D ZIP Code(s):** 604

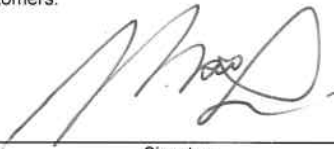
ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

Matthew M. Perri

Printed Name



Signature

12/2/11

Date

**Senior Plant Manager:**

Mark Tovey

Printed Name



Signature

12/2/11

Date

**District Manager:**

Peter R. Allen

Printed Name



Signature

11/28/2011

Date

**GAINING FACILITY:**

**Plant Manager:**

0

Printed Name

Signature

Date

**Senior Plant Manager:**

Mark Tovey

Printed Name



Signature

12/2/11

Date

**District Manager:**

Peter R. Allen

Printed Name



Signature

11/28/2011

Date

**AREA OFFICE:**

**Area Vice President:**

JoAnn Feindt

Printed Name



Signature

1/23/12

Date

Implementation Date: \_\_\_\_\_

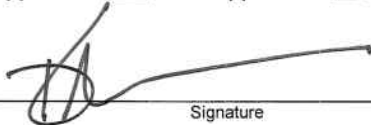
**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams

Printed Name



Signature

2/21/12

Date

Comments: \_\_\_\_\_

rev 12/31/2008

# Executive Summary

Last Saved: February 21, 2012

**Losing Facility Name and Type:** Fox Valley

**Street Address:** 3900 Gabrielle Lane

**City, State:** Aurora, IL

**Current 3D ZIP Code(s):** 605

**Type of Distribution to Consolidate:** Destinating

**Miles to Gaining Facility:** 27

**Gaining Facility Name and Type:** South Suburban

**Current 3D ZIP Code(s):** 604

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<b>\$7,742,821</b>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<b>\$719,807</b>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<b>\$1,918,146</b>	from Other Curr vs Prop
Transportation Savings =	<b>\$950,661</b>	from Transportation (HCR and PVS)
Maintenance Savings =	<b>\$6,686,643</b>	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b>\$18,018,079</b>	
<b>Total One-Time Costs =</b>	<b>\$8,223,694</b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b>\$9,794,385</b>	

### Staffing Positions

Craft Position Loss =	<b>356</b>	from Staffing - Craft
PCES/EAS Position Loss =	<b>12</b>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<b>2,232,232</b>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<b>3,746,568</b>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<b>63,372</b>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: March 6, 2012

**Losing Facility Name and Type: Fox Valley**

**Current 3D ZIP Code(s): 605**

**Type of Distribution to Consolidate: Destinating**

**Gaining Facility Name and Type: South Suburban**

**Current 3D ZIP Code(s): 604**

## **Background**

The Fox Valley P&DC is a postal owned facility in Aurora, IL that processes destinating volumes for service area 605. The proposed AMP will transfer destinating letter and flat volumes for 605 to South Suburban IL P&DC (604) which is approximately 27 miles from Aurora, Illinois. The 605 originating volumes were successfully moved from Fox Valley P&DC to South Suburban P&DC in January 2011 as a result of a recent Originating AMP.

Along with destinating operations, Fox Valley also has a Business Mail Entry Unit (BMEU), a retail operation, and carriers on site. These operations will remain.

Operations L009 flat mail, L011 letter volumes and FSS are also currently being processed in the Fox Valley IL P&DC. These will be redirected to other facilities in the Chicago land area with the approval of this AMP proposal.

- The L009 flat mail, which has been processed at Fox Valley since FY09, will be transitioned to the Chicago National Distribution Center (NDC) for processing.
- The L011 letter volumes, which have been worked at Fox Valley since the implementation of the 2011 Originating AMP, will be relocated to Carol Stream, IL P&DC.
- Flats DPS will be transitioned to the Irving Park Road (IPR) facility. The Fox Valley FSS machines and volumes have been retained in the Fox Valley AMP workbook for transitioning in the near future.
- Administrative, maintenance and craft workhours necessitate by the FSS operation were also retained at Fox Valley. These exceptions will be detailed later in this document.

## **Financial Summary**

Financial savings proposed for the consolidation of destinating letters and flats for the Fox Valley IL P&DC to the South Suburban IL P&DC

Total Annual Savings:	\$ 18,018,079
Total First Year Savings:	\$ 9,794,385
One Time Costs:	\$ 8,223,694

## **Customer Service Considerations**

Single piece First Class Mail (FCM) has declined 36 percent in the past five years, and nearly 50 percent in the past ten years. This decline has created a substantial amount of excess capacity.

There will be no changes to collection box times and a local postmark will continue to be available at retail service locations.

The Retail window located in Fox Valley P&DC, known as Aurora East Station, will retain its current hours of 0830 – 1830 M – F and 0830 – 1600 on Saturday. Retail operations (Function 4 workhours) are not part of this study and the retail is charged to finance number 160415.

The Bulk Mail Acceptance Unit (BMAU) is located at the Fox Valley IL P&DC at 3900 Gabrielle Ln in Aurora IL. No changes to current hours of 0930 – 1900 M-F and 1000 – 1400 on Saturday will be made as a result of the AMP and there are no plans to move the unit at this time. Employee workhours of the 9 mail techs and 5 clerks are charged to finance number 161550. Current plans have the Fox Valley facility used as a transportation and dispatch hub and thus the BMAU will remain. If the building sells in the future, the BMEU is expected to move to Naperville, IL. As Fox Valley currently services mailers throughout the area the customers may choose to go to their local BMEU's at which point staffing would be readjusted at each facility.

## **Transportation Changes**

As mentioned previously, the Fox Valley P&DC (605) Originating collection mail is currently cancelled at the South Suburban P&DC (604). Transportation for the Destinating mail AMP of Fox Valley P&DC into South Suburban P&DC is based on the successful transportation model for the ongoing Originating AMP.

Under the Destinating AMPs, Fox Valley will function primarily as a hub with a few necessary functions remaining on the dock. The following operations will be kept at Fox Valley to provide an efficient hub operation and to ensure that the different mail types arrive prior to CET at the next processing point

- Priority mail arriving at hub undergoes rough separation and is cross-docked to the Chicago Metro Surface Hub
- Express mail arriving at hub is extracted and dispatched to Chicago Irving Park Road (IPR) facility
- NDC container breakdowns completed for any collection mail arriving at the Hub site and dispatched to Chicago NDC

rev 06/10/2009

# Summary Narrative *(continued)*

- On the destinating hub side, Priority/Parcel Post Non-Machineable Packages for those AOs directly serviced by Fox Valley P&DC will be separated to the 5-Digit for dispatch
  - Minimal Platform, expeditor, MEO operations retained to support Hub
- Destinating volumes of these mail types will either be returned to South Suburban P&DC for direct transport to 605 AOs or cross docked at Fox Valley P&DC, some with minor separations required.

**Fox Valley P&DC: Proposed Transportation**

Two forms of transportation have been established for the Associate Offices served by Fox Valley P&DC:

*1) Dock Transferred at Fox Valley to South Suburban*

- Includes most offices west of Fox Valley P&DC
- Offices east of Fox Valley P&DC within close proximity to the plant and/or a direct trip to Fox Valley
- Priority/Express/NDC volumes cross-docked at Fox Valley to respective processing locations to expedite service and meet critical entry times.

*2) Direct Trips to South Suburban*

- Most offices east of Fox Valley P&DC and west of South Suburban P&DC will be transported directly to South Suburban
- Also included are any offices with consistently high truck utilization
- Priority/Express/NDC volumes from Fox Valley Direct trips accepted at South Suburban will be worked and/or cross-docked as appropriate from South Suburban.

The requested changes to HCR transportation were made to support both a successful operation and minimal operational cost. The majority of the HCR cost originates from changes in trip frequencies and the addition of miles necessary to provide direct transportation to South Suburban.

**South Suburban P&DC Proposed Transportation:**

Five (5) additional routes were added to South Suburban plate 604AL. These routes were added to improve the flow of FSS and AMP mail between the South Suburban P&DC and the Fox Valley P&DC.

Five (5) additional schedules, one (1) spotter, and five (5) leased trailers were added to South Suburban P&DC PVS to support additional trips between South Suburban P&DC and the Chicago NDC, the Chicago Metro Surface Hub, and IPR. These trips will support the timely handling of the FSS, Express, Priority and First Class parcels, and Parcel Post mail types.

**Transportation Summary**

The changes in the HCR Transportation portion of the Fox Valley AMP result in a savings of \$1,207,094. PVS Transportation changes resulted in an additional cost of \$254,757. Overall transportation for the Fox Valley AMP resulted in a savings of \$952,343.

**Staffing Impacts**

Current projections from the AMP study indicate a net reduction of 356 FTE positions; and 12 EAS. The details of the FTE changes are noted in the chart below.

Table 1 Management and Craft Staffing Impacts

Management and Craft Staffing Impacts							
	Fox Valley			South Suburban			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft <sup>1</sup>	491	35	(456)	805	905	100	(356)
Management	25	3	(22)	57	67	10	(12)

# Summary Narrative (continued)

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Fox Valley	1 : 35	1 : 30	1 : 17	1 : 17
South Suburban	1 : 26	1 : 22	1 : 23	1 : 20

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfer or reassignments

### Staffing Adjustments at Fox Valley

As previously mentioned, L011, L009, FSS and a few key dock and administrative operations were retained at Fox Valley P&DC. The staffing breakdown for those operations is shown below:

	L009	L011*	FSS**	Dock Operations	Total	
Clerk	2	30	30	1	63	137
Mail Handler	10	7	42	15	74	
F3B	1.7	2.6	16	8	28	
SDO		1	3	1	5	

Table 4. Fox Valley Remaining Operation Staffing

Twenty-eight (28) FTE in Function 3B were retained in Fox Valley to support these additional functions; 1 SMO was retained to oversee the dock operations.

### Equipment Relocation and Maintenance Impacts

In order to accommodate the new processing volumes and windows for the Fox Valley destinating volumes, South Suburban will need additional mail processing equipment. The new machine complements are displayed in Table 3 below.

	Fox Valley		South Suburban		
	Current	Proposed	Current	Proposed	Net Gain
AFSM	1	1	3	4	1
CIOSS	2	0	2	0	0
DBCS	17	3	21	25	4
DIOSS	2	0	7	11	3
FSS	2	2	na	na	na

Table 3. Machine Complement

# Summary Narrative (continued)

support the future transition of flats DPS to IPR. The parts cost for the FSS, DBCS and AFSM machines were not included in the Maintenance savings. Due to the expense of relocating the FSS, the cost of relocation was included in this package to ensure total feasibility of the AMP plan.

Tables 4 and 5 illustrate the One Time Cost estimate for machinery moves and additions as required to support the Fox Valley IL P&DC AMP. The total One Time Cost for mail processing equipment is estimated at \$4,754,194. Due to study time constraints, cost estimates for necessary building modifications such as wall modifications, tray line realignments and electrical rework were estimated for the purposes of the study.

AFSM	Internal Relocation of AFSM - 3 AFSM	\$ 119,448	
	<45 Mile Relocation of AFSM - 1 AFSM	\$ 109,779	
	<i>Subtotal AFSM</i>		\$229,227
DBCS/ DIOSS	Internal DBCS Relocation - 4 DBCS	\$ 27,572	
	Internal DIOSS Relocation - 4 DIOSS	\$ 14,000	
	<45 MI Relocated DBCS - 15 DBCS	\$ 103,395	
	<45 MI Relocated DIOSS - 4 DIOSS	\$ 14,000	
	<i>Subtotal DIOSS/DBCS</i>		\$ 158,967
LCTS	LCTS Relocation - 2 LCTS	\$ 150,000	
	<i>Subtotal CLTS</i>		\$ 150,000
Tray Line	Tray line modifications	\$ 150,000	
	<i>Subtotal Tray Line</i>		\$ 150,000
Robot Removal	Removal of Robot	\$ 42,000	
	<i>Subtotal Robot</i>		\$ 42,000
ATU Removal	ATU Removal	\$ 24,000	
	<i>Subtotal ATU</i>		\$ 24,000
<b>Grand Total</b>			<b>\$754,194</b>

Table 4. One Time Cost: South Suburban P&DC Equipment

FSS	FSS Relocation - 2 FSS	\$4,000,000	
<b>Grand Total</b>			<b>\$ 4,000,000</b>

Table 5. One Time Cost: Fox Valley P&DF Equipment

Fox Valley will realize a maintenance annual labor, parts and facility utilities of \$6,686,643 savings, across LDC's 36 – 39.

### Space Savings

The interior footage of the Fox Valley P&DC impacted by the move of all mail processing equipment would result in approximately 255,586 Square Foot of available space. Consideration is being given to bringing additional Carrier Stations into the Fox Valley facility to better utilize space made available through the AMP.

The Naperville associate office currently located within the Fox Valley P&DF would remain onsite post-AMP.

### Service Standards

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at [www.usps.com](http://www.usps.com) once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

# Summary Narrative *(continued)*

## **Other Concurrent Initiatives**

The Fox Valley P&DC and the South Suburban P&DC are actively pursuing process improvements that may affect the achieved AMP savings.

Operational cost saving initiatives, such as additional distribution compression or consolidation, staffing realignments, and BPI improvements are underway at both facilities.

Movement of the L009 mail to the Chicago NDC, L011 volumes to Carol Stream and the FSS will impact the projected savings in this proposal. The FSS became functional in Fox Valley in April of 2011, a true impact on the receiving facility and savings can not yet be analyzed. L011 volumes were in flux between facilities so the impact of this volume and hours on savings has yet to be realized.

## **Conclusion**

The AMP proposal to process originating letter and flat mail from Fox Valley P&DC at the gaining facilities show a net savings of 356 FTE's at Fox Valley P&DC. The first year savings of this package is \$ 9,794,385, with a one-time cost of \$8,223,694. From that point on the annual savings will be \$18,018,079.



# 24 Hour Clock

Last Saved: February 21, 2012

**Losing Facility Name and Type: Fox Valley**

**Current 3D ZIP Code(s): 605**

**Type of Distribution to Consolidate: Destinating**

**Gaining Facility Name and Type: South Suburban**

**Current 3D ZIP Code(s): 604**

			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	FOX VALLEY P&DC		98.4%			#VALUE!		100.0%	86.2%			
23-Apr	SAT	4/23	FOX VALLEY P&DC		98.1%			#VALUE!		100.0%	94.8%			
30-Apr	SAT	4/30	FOX VALLEY P&DC		95.3%			#VALUE!		100.0%	80.7%			
7-May	SAT	5/7	FOX VALLEY P&DC		96.0%			#VALUE!		100.0%	84.8%			
14-May	SAT	5/14	FOX VALLEY P&DC		96.2%			#VALUE!		100.0%	87.0%			
21-May	SAT	5/21	FOX VALLEY P&DC		94.4%			#VALUE!		100.0%	86.4%			
28-May	SAT	5/28	FOX VALLEY P&DC		89.4%			#VALUE!		100.0%	89.4%			
4-Jun	SAT	6/4	FOX VALLEY P&DC		95.6%			#VALUE!		100.0%	83.9%			
11-Jun	SAT	6/11	FOX VALLEY P&DC		91.2%			#VALUE!		100.0%	86.8%			
18-Jun	SAT	6/18	FOX VALLEY P&DC		96.0%			#VALUE!		100.0%	86.5%			
25-Jun	SAT	6/25	FOX VALLEY P&DC		96.9%			#VALUE!		100.0%	91.1%			
2-Jul	SAT	7/2	FOX VALLEY P&DC		92.0%			#VALUE!		100.0%	91.4%			
9-Jul	SAT	7/9	FOX VALLEY P&DC		97.7%			#VALUE!		99.9%	89.6%			
16-Jul	SAT	7/16	FOX VALLEY P&DC		93.2%			#VALUE!		100.0%	81.8%			
23-Jul	SAT	7/23	FOX VALLEY P&DC		95.1%			#VALUE!		100.0%	90.4%			
30-Jul	SAT	7/30	FOX VALLEY P&DC		93.4%			#VALUE!		100.0%	85.1%			
6-Aug	SAT	8/6	FOX VALLEY P&DC		91.5%			#VALUE!		100.0%	83.0%			
13-Aug	SAT	8/13	FOX VALLEY P&DC		90.0%			#VALUE!		100.0%	93.5%			
20-Aug	SAT	8/20	FOX VALLEY P&DC		96.2%			#VALUE!		100.0%	72.6%			
27-Aug	SAT	8/27	FOX VALLEY P&DC		94.5%			#VALUE!		99.9%	84.9%			
3-Sep	SAT	9/3	FOX VALLEY P&DC		87.8%			#VALUE!		100.0%	73.5%			
			24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES			
16-Apr	SAT	4/16	SOUTH SUBURBAN P&DC	66.0%	97.7%	99.4%		0.1	98.9%	100.0%	87.0%			
23-Apr	SAT	4/23	SOUTH SUBURBAN P&DC	49.9%	96.8%	98.9%		0.0	97.6%	100.0%	80.6%			
30-Apr	SAT	4/30	SOUTH SUBURBAN P&DC	56.5%	94.2%	99.3%		0.1	100.0%	100.0%	85.1%			
7-May	SAT	5/7	SOUTH SUBURBAN P&DC	102.7%	95.9%	99.1%		0.0	99.3%	100.0%	94.2%			
14-May	SAT	5/14	SOUTH SUBURBAN P&DC	60.9%	95.3%	98.8%		0.0	100.0%	100.0%	83.7%			
21-May	SAT	5/21	SOUTH SUBURBAN P&DC	59.6%	92.2%	94.2%		0.0	94.3%	99.9%	78.0%			
28-May	SAT	5/28	SOUTH SUBURBAN P&DC	56.3%	92.7%	97.0%		0.1	99.9%	99.9%	71.0%			
4-Jun	SAT	6/4	SOUTH SUBURBAN P&DC	57.3%	93.7%	98.9%		0.0	98.0%	100.0%	83.0%			
11-Jun	SAT	6/11	SOUTH SUBURBAN P&DC	59.4%	92.2%	90.6%		0.0	98.3%	100.0%	81.1%			
18-Jun	SAT	6/18	SOUTH SUBURBAN P&DC	56.1%	87.9%	97.6%		0.1	98.1%	100.0%	78.4%			
25-Jun	SAT	6/25	SOUTH SUBURBAN P&DC	53.8%	92.3%	97.5%		0.1	100.0%	100.0%	86.4%			
2-Jul	SAT	7/2	SOUTH SUBURBAN P&DC	60.9%	91.7%			0.0	99.8%	100.0%	83.9%			
9-Jul	SAT	7/9	SOUTH SUBURBAN P&DC	58.6%	94.5%			0.0	96.7%	100.0%	70.2%			
16-Jul	SAT	7/16	SOUTH SUBURBAN P&DC	61.3%	94.2%			0.0	99.9%	100.0%	79.4%			
23-Jul	SAT	7/23	SOUTH SUBURBAN P&DC	53.6%	89.7%			0.1	99.6%	100.0%	69.9%			
30-Jul	SAT	7/30	SOUTH SUBURBAN P&DC	55.6%	89.3%			0.0	98.4%	100.0%	73.0%			
6-Aug	SAT	8/6	SOUTH SUBURBAN P&DC	61.4%	94.3%			0.0	99.3%	99.9%	70.7%			
13-Aug	SAT	8/13	SOUTH SUBURBAN P&DC	59.2%	94.8%			0.1	99.9%	100.0%	82.3%			
20-Aug	SAT	8/20	SOUTH SUBURBAN P&DC	61.2%	94.4%			0.0	100.0%	100.0%	75.2%			
27-Aug	SAT	8/27	SOUTH SUBURBAN P&DC	58.3%	92.5%			0.0	99.4%	100.0%	84.2%			
3-Sep	SAT	9/3	SOUTH SUBURBAN P&DC	58.6%	91.9%			0.0	94.7%	100.0%	74.6%			

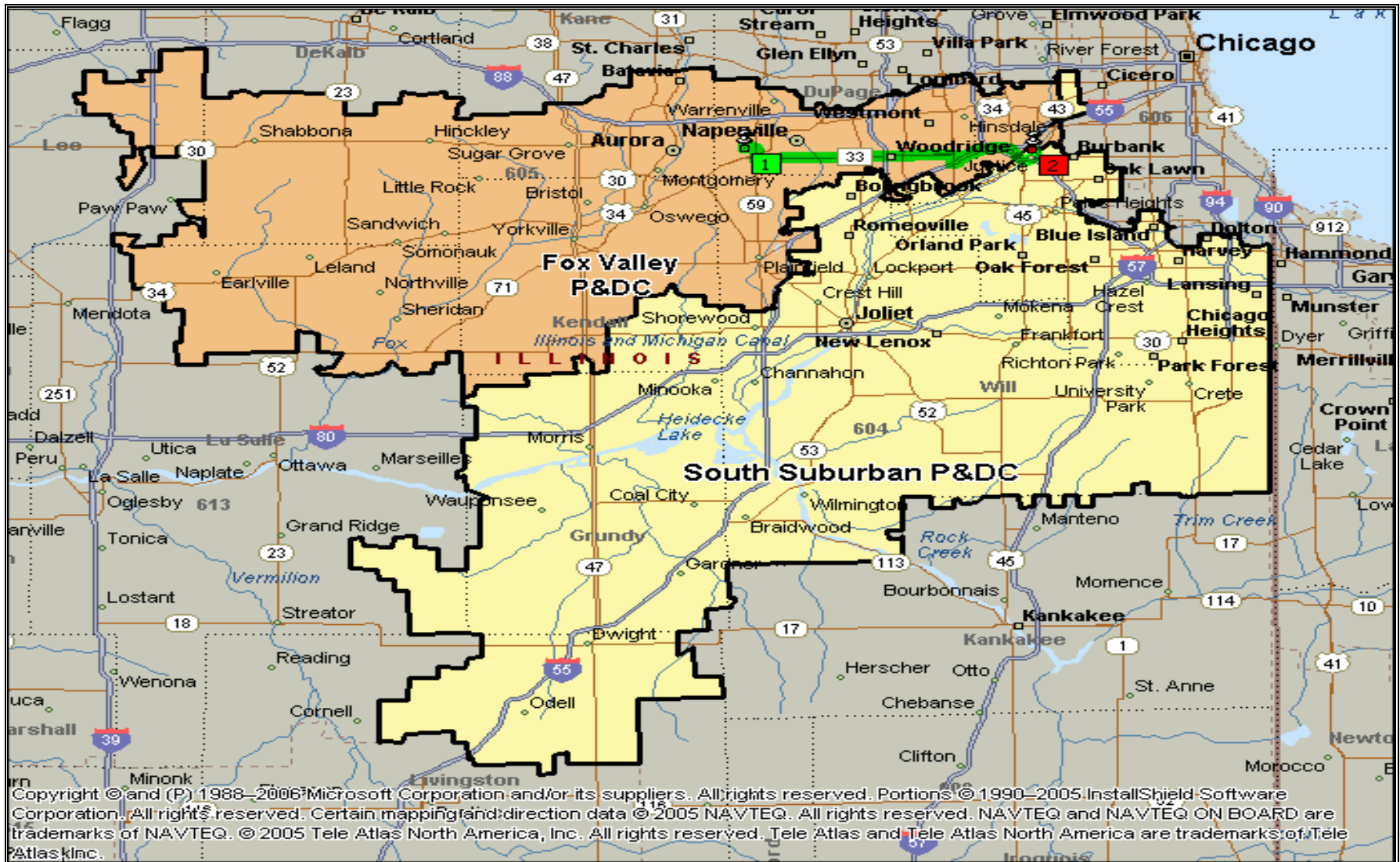
rev 04/2/2008

# MAP

Last Saved: February 21, 2012

**Losing Facility Name and Type:** Fox Valley  
**Current 3D ZIP Code(s):** 605  
**Miles to Gaining Facility:** 27

**Gaining Facility Name and Type:** South Suburban  
**Current 3D ZIP Code(s):** 604



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rev 03/20/2008

# Service Standard Impacts

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Losing Facility 3D ZIP Code(s):** 605

**Gaining Facility 3D ZIP Code(s):** 604

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 21, 2012

Stakeholder Notification Page 1

**Losing Facility:** Fox Valley

**AMP Event:** Start of Study


### Workhour Costs - Current

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Gaining Facility:** South Suburban

Date Range of Data: 10/01/10 <<==== : ====>> 09/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.99	\$0.00
12	\$41.65	\$10.34
13	\$40.73	\$0.00
14	\$39.26	\$0.00
15	\$59.24	\$0.00
16	\$0.00	\$40.47
17	\$41.31	\$0.00
18	\$40.07	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.77	\$0.00
12	\$44.61	\$36.18
13	\$35.63	\$35.55
14	\$44.75	\$0.00
15	\$36.97	\$0.00
16	\$0.00	\$0.00
17	\$39.00	\$0.00
18	\$39.92	\$35.23

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$443,910
019	100.0%					\$178
044	100.0%					\$432,263
050	100.0%					\$17,449
055	100.0%					\$85,174
058	100.0%					\$147
060	100.0%					\$104,716
070	100.0%					\$39,668
074	100.0%					\$536,955
079	100.0%					\$0
<b>100</b>	<b>54.0%</b>					<b>\$105,297</b>
109	100.0%					\$39,161
117	100.0%					\$15,771
118	100.0%					\$2,858
123	100.0%					\$95
124	100.0%					\$321,955
125	100.0%					\$46,710
126	100.0%					\$156,723
127	100.0%					\$389,063
128	100.0%					\$39,527
<b>130</b>	<b>41.0%</b>					<b>\$123,268</b>
135	100.0%					\$73
136	100.0%					\$41
137	100.0%					\$175
<b>140</b>	<b>60.0%</b>					<b>\$1,872,125</b>
<b>141</b>	<b>5.0%</b>					<b>\$125,900</b>
<b>142</b>	<b>5.0%</b>					<b>\$11,538</b>
144	100.0%					\$59,660
145	100.0%					\$27,728
146	100.0%					\$373,690
168	100.0%					\$79
169	100.0%					\$67,733
180	100.0%					\$1,029,268
185	100.0%					\$363,130
<b>210</b>	<b>37.0%</b>					<b>\$21,897</b>
<b>211</b>	<b>37.0%</b>					<b>\$190,285</b>
<b>212</b>	<b>37.0%</b>					<b>\$1,271,116</b>
229	100.0%					\$967,675
<b>230</b>	<b>68.0%</b>					<b>\$666,580</b>
<b>231</b>	<b>85.0%</b>					<b>\$1,012,852</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$1,011,131
019						\$0
044						\$1,417,644
050						\$0
055						\$230,270
058						\$0
060						\$170,260
070						\$0
074						\$1,176,244
079						\$0
100						\$23,507
109						\$0
117						\$55,785
118						\$335
123						\$0
124						\$685,693
125						\$4
126						\$261
127						\$421
128						\$411,064
130						\$114,896
135						\$0
136						\$456
137						\$0
140						\$3,269,762
141						\$34,236
142						\$758
144						\$25,206
144dup						
146						\$343,342
168						\$162,675
169						\$234,007
180						\$82,159
185						\$70,392
210						\$818,946
211						\$254
212						\$1,450,710
229						\$1,681,161
230						\$1,097,226
231						\$1,591,362













## Workhour Costs - Proposed

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Gaining Facility:** South Suburban

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
002					\$0
019					\$0
044					\$0
050					\$0
055					\$0
058					\$0
060					\$0
070					\$0
074					\$0
079					\$0
<b>100</b>					<b>\$48,437</b>
109					\$0
117					\$0
118					\$0
123					\$0
124					\$0
125					\$0
126					\$0
127					\$0
128					\$0
<b>130</b>					<b>\$72,728</b>
135					\$0
136					\$0
137					\$0
<b>140</b>					<b>\$748,850</b>
<b>141</b>					<b>\$119,605</b>
<b>142</b>					<b>\$10,961</b>
144					\$0
145					\$0
146					\$0
168					\$0
169					\$0
180					\$0
185					\$0
<b>210</b>					<b>\$13,795</b>
<b>211</b>					<b>\$119,880</b>
<b>212</b>					<b>\$800,803</b>
229					\$0
<b>230</b>					<b>\$0</b>
<b>231</b>					<b>\$151,928</b>
<b>232</b>					<b>\$48,659</b>
<b>233</b>					<b>\$50,224</b>
234					\$0
248					\$0
256					\$0
264					\$0
266					\$0
274					\$0
284					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,430,277
019					\$0
044					\$1,874,265
050					\$0
055					\$340,270
058					\$0
060					\$327,329
070					\$0
074					\$1,752,229
079					\$0
100					\$86,016
109					\$39,011
117					\$63,231
118					\$1,685
123					\$0
124					\$837,691
125					\$22,056
126					\$74,251
127					\$184,100
128					\$429,725
130					\$169,046
135					\$0
136					\$0
137					\$0
140					\$4,153,604
141					\$192,930
142					\$6,826
144					\$253,920
144dup					\$0
146					\$535,257
168					\$160,322
169					\$305,379
180					\$568,083
185					\$241,828
210					\$826,596
211					\$66,731
212					\$1,894,786
229					\$2,138,007
230					\$1,411,922
231					\$2,113,117
232					\$308
793					\$329,157
234					\$523
248					\$0
256					\$0
264					\$118,527
264dup					\$0
274					\$104
284					\$344,348















## Other Workhour Move Analysis

Last Saved: February 21, 2012

Losing Facility: Fox Valley

Gaining Facility: South Suburban

Date Range of Data: 10/01/10 to 09/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$9,987	470				\$3,738
515	0.0%	100.0%		\$3,291	515				\$15,882
566	0.0%	100.0%		\$69,111	566				\$0
570	0.0%	100.0%		\$33	570				\$18,943
593	0.0%	100.0%		\$7,951	593				\$0
616	4.0%	64.6%		\$34,247	616				\$33,251
617	0.0%	100.0%		\$69	617				\$0
633	0.0%	78.0%		\$62,451	633				\$0
634	0.0%	100.0%		\$571	634				\$0
646	0.0%	100.0%		\$0	646				\$0
648	0.0%	100.0%		\$0	648				\$0
653	0.0%	100.0%		\$1,262	653				\$34,238
665	0.0%	100.0%		\$117,532	665				\$296
666	0.0%	100.0%		\$68,813	666				\$81,888
668	43.0%	57.0%		\$447,262	668				\$328,730
691	0.0%	100.0%		\$201	691				\$606
745	0.0%	100.0%		\$415,952	745				\$573,608
747	100.0%			\$1,897,391	747				\$2,975,778
748	0.0%	70.7%		\$67,830	748				\$0
750	50.3%	49.7%		\$4,793,206	750				\$5,603,188
751	0.0%	100.0%		\$211	751				\$110,095
753	0.0%	100.0%		\$618,804	753				\$961,822
761	0.0%	100.0%		\$305	761				\$931
765	38.0%			\$91,312	765				\$632,782
766	38.0%			\$324,646	766				\$3,263,720
679				\$122,918	679				\$320,872
763				\$50,912	763				\$0
					226				\$123
					228				\$21
					550				\$2,858
					569				\$6,899
					571				\$152
					581				\$426,548
					582				\$83,237
					592				\$852
					610				\$163
					611				\$957
					622				\$309
					624				\$512
					642				\$347
					643				\$0
					652				\$290
					684				\$0
					686				\$21,723
					687				\$0
					693				\$12,591
					764				\$118

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$3,738
515		\$0	515		\$15,882
566		\$0	566		\$0
570		\$0	570		\$18,943
593		\$0	593		\$0
616		\$10,754	616		\$34,621
617		\$0	617		\$0
633		\$13,739	633		\$0
634		\$0	634		\$0
646		\$0	646		\$0
648		\$0	648		\$0
653		\$0	653		\$34,238
665		\$0	665		\$296
666		\$0	666		\$81,888
668		\$0	668		\$527,077
691		\$0	691		\$606
745		\$0	745		\$573,608
747		\$0	747		\$4,803,225
748		\$19,874	748		\$0
750		\$0	750		\$7,927,864
751		\$0	751		\$110,095
753		\$0	753		\$961,822
761		\$0	761		\$931
765		\$56,614	765		\$668,202
766		\$201,280	766		\$3,389,650
679		\$122,918	679		\$320,872
763		\$50,912	763		\$0
			226		\$123
			228		\$21
			550		\$2,858
			569		\$6,899
			571		\$152
			581		\$426,548
			582		\$83,237
			592		\$852
			610		\$163
			611		\$957
			622		\$309
			624		\$512
			642		\$347
			643		\$0
			652		\$290
			684		\$0
			686		\$21,723
			687		\$0
			693		\$12,591
			764		\$118











# Staffing - Management

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Data Extraction Date:** \_\_\_\_\_

**Finance Number:** 162865

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
7	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	0	-3
10	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	11	1	-10
11	SUPV MAINTENANCE OPERATIONS	EAS-17	5	2	1	-1
12	SECRETARY (FLD)	EAS-12	1	1	0	-1
13						
14						
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79						
	<b>Totals</b>		<b>31</b>	<b>25</b>	<b>3</b>	<b>(22)</b>

Retirement Eligibles: 0

Position Loss: 22

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	0	1	1
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
16	NETWORKS SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	4	2
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	23	29	6
20	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	8	2
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	2	-1
22	NETWORKS SPECIALIST	EAS-16	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
26						
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	<b>Total</b>		<b>62</b>	<b>57</b>	<b>67</b>	<b>10</b>

Retirement Eligibles: 0

Position Loss: **(10)**

**Total PCES/EAS Position Loss:** 12 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

# Staffing - Craft

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Finance Number:** 162865

**Data Extraction Date:** 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	37	0	182	219	1	(218)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	28	0	136	164	15	(149)
Function 4 - Mail Handler	0	0	1	1	1	0
<b>Function 1 &amp; 4 Sub-Total</b>	<b>65</b>	<b>0</b>	<b>319</b>	<b>384</b>	<b>17</b>	<b>(367)</b>
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	94	94	8	(86)
Functions 67-69 - Lmtd/Rehab/WC	0	0	3	3	0	(3)
Other Functions	0	0	7	7	7	0
<b>Total</b>	<b>65</b>	<b>0</b>	<b>426</b>	<b>491</b>	<b>35</b>	<b>(456)</b>

Retirement Eligibles: 99

**Gaining Facility:** South Suburban

**Finance Number:** 161546

**Data Extraction Date:** 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	52	0	301	353	390	37
Function 1 - Mail Handler	39	2	212	253	279	26
<b>Function 1 Sub-Total</b>	<b>91</b>	<b>2</b>	<b>513</b>	<b>606</b>	<b>669</b>	<b>63</b>
Function 3A - Vehicle Service	4	1	40	45	45	0
Function 3B - Maintenance	0	0	124	124	161	37
Functions 67-69 - Lmtd/Rehab/WC	0	0	24	24	24	0
Other Functions	1	0	5	6	6	0
<b>Total</b>	<b>96</b>	<b>3</b>	<b>706</b>	<b>805</b>	<b>905</b>	<b>100</b>

Retirement Eligibles: 193

**Total Craft Position Loss:** 356 (This number carried forward to the *Executive Summary*)

(13) Notes: \_\_\_\_\_

rev 11/05/2008

# Maintenance

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

**Gaining Facility:** South Suburban

**Date Range of Data:** Oct-01-2010 : Sep-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 4,793,417	\$ 0	\$ (4,793,417)
LDC 37 Building Equipment	\$ 618,804	\$ 0	\$ (618,804)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,965,221	\$ 19,874	\$ (1,945,347)
LDC 39 Maintenance Operations Support	\$ 450,770	\$ 10,754	\$ (440,017)
LDC 93 Maintenance Training	\$ 311,757	\$ 77,939	\$ (233,817)
<b>Workhour Cost Subtotal</b>	<b>\$ 8,139,969</b>	<b>\$ 108,567</b>	<b>\$ (8,031,402)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 3,516,610	\$ 650,572	\$ (2,866,038)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
<b>Grand Total</b>	<b>\$ 11,656,579</b>	<b>\$ 759,139</b>	<b>\$ (10,897,440)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 5,713,283	\$ 8,037,959	\$ 2,324,676
LDC 37 Building Equipment	\$ 961,822	\$ 961,822	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,975,778	\$ 4,803,225	\$ 1,827,446
LDC 39 Maintenance Operations Support	\$ 607,371	\$ 608,741	\$ 1,370
LDC 93 Maintenance Training	\$ 140,284	\$ 146,481	\$ 6,197
<b>Workhour Cost Subtotal</b>	<b>\$ 10,398,538</b>	<b>\$ 14,558,228</b>	<b>\$ 4,159,690</b>
<b>Other Related Maintenance &amp; Facility Costs</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 2,159,471	\$ 2,210,578	\$ 51,107
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$	\$ 0	
<b>Grand Total</b>	<b>\$ 12,558,009</b>	<b>\$ 16,768,806</b>	<b>\$ 4,210,797</b>

**Annual Maintenance Savings:** **\$6,686,643** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: February 21, 2012

**Losing Facility:** Fox Valley  
**Finance Number:** 162865  
**Date Range of Data:** 10/01/10 -- to -- 09/30/11

**Gaining Facility:** South Suburban  
**Finance Number:** 161546

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	1	0	1
Eleven Ton Trucks	1	0	1
Single Axle Tractors	0	0	0
Tandem Axle Tractors	1	0	1
Spotters	2	0	2
<b>PVS Transportation</b>			
Total Number of Schedules	5	3	2
Total Annual Mileage	11,617	0	11,617
<b>Total Mileage Costs</b>	\$12,198	\$0	<b>\$12,198</b>
<b>PVS Leases</b>			
Total Vehicles Leased	0	0	0
<b>Total Lease Costs</b>	\$0	\$0	\$0
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$122,987	\$122,918	\$69
LDC 34 (765, 766)	\$415,958	\$257,894	\$158,064
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$538,945	\$380,812	<b>\$158,133</b>

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	2	2	0
Single Axle Tractors	11	11	0
Tandem Axle Tractors	10	11	(1)
Spotters	2	3	(1)
<b>PVS Transportation</b>			
Total Number of Schedules	46	56	(10)
Total Annual Mileage	581,233	581,985	(752)
<b>Total Mileage Costs</b>	\$610,295	\$611,084	<b>(\$789)</b>
<b>PVS Leases</b>			
Total Vehicles Leased	5	10	(5)
<b>Total Lease Costs</b>	\$18,378	\$36,756	<b>(\$18,378)</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$320,990	\$320,990	\$0
LDC 34 (765, 766)	\$3,896,502	\$4,057,852	(\$161,350)
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$246,247	
<b>Total Workhour Costs</b>	\$4,217,492	\$4,625,089	<b>(\$407,597)</b>

**PVS Transportation Savings (Losing Facility):** \$170,331

**PVS Transportation Savings (Gaining Facility):** (\$426,764)

**Total PVS Transportation Savings:** (\$256,433) <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

**(7) Notes:** Additional trips at South Suburban P&DC accommodate the following additional 605 volumes: 9 - FSS volumes, 3 - Parcel Post, 6 - Priority/FCM, 4 - FSS/EXPRESS. 10 PVS schedules, 5 leased trailers, 1 additional spotter and an additional Tandem Axle Trailer are added to cover the new trips. 10 additional schedules are collection shuttles between SS and the NDC, CSMH, and IPR.  
Adjustments from Other Curr vs Prop tab amounts to +5,235 hrs = 3 FTE.

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1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	128,072	0	0	0	128,072

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	170,095	0	0	0	170,095

HCR Annual Savings (Losing Facility): \$1,222,715

HCR Annual Savings (Gaining Facility): (\$15,621)

Total HCR Transportation Savings: \$1,207,094

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008



## MPE Inventory

Last Saved: February 21, 2012

Lossing Facility: Fox Valley

Gaining Facility: South Suburban

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0		0
AFCS 200	0		0
AFSM - ALL	2	0	(2)
APPS	0		0
CIOSS	1	0	(1)
CSBCS	0		0
DBCS	20	0	(20)
DBCS-OSS	0		0
DIOSS	2	0	(2)
FSS	2		(2)
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	4	(4)	(4)	\$60,000
AFCS 200	0	6	6	6	
AFSM - ALL	3	4	1	(1)	\$319,227
APPS	0	0	0	0	
CIOSS	2	0	(2)	(3)	
CSBCS	0	0	0	0	
DBCS	21	25	4	(16)	\$102,547
DBCS-OSS	0	0	0	0	
DIOSS	4	11	7	5	\$56,420
FSS	0	2	2	0	\$4,000,000
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	1	1	0	0	\$42,000
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	\$150,000
ATU	0	0	0	0	\$24,000
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$4,754,194 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: The relocation costs have been shown in this AMP. There is a concurrent AMP that should not show the relocation costs.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

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## Customer Service Issues

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley  
**5-Digit ZIP Code:** 60599  
**Data Extraction Date:** \_\_\_\_\_

1. Collection Points	3-Digit ZIP Code: 605		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	110	340						
Number picked up between 1-5 p.m.	356	103						
Number picked up after 5 p.m.	143	39						
Total Number of Collection Points	609	482	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

**4. Delivery Performance Report**

Quarter/FY	Percent
% Carriers returning before 5 p.m.	
QTR 3 FY11	85.10%
QTR 2 FY11	85.90%
QTR 1 FY11	87.30%
QTR 4 FY10	89.30%

**5. Retail Unit Inside Losing Facility (Window Service Times)**

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	18:30	8:30	18:30
Tuesday	8:30	18:30	8:30	18:30
Wednesday	8:30	18:30	8:30	18:30
Thursday	8:30	18:30	8:30	18:30
Friday	8:30	18:30	8:30	18:30
Saturday	8:30	16:00	8:30	16:00

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:30am	7:00pm	9:30am	7:00pm
Tuesday	9:30am	7:00pm	9:30am	7:00pm
Wednesday	9:30am	7:00pm	9:30am	7:00pm
Thursday	9:30am	7:00pm	9:30am	7:00pm
Friday	9:30am	7:00pm	9:30am	7:00pm
Saturday	10:00am	2:00pm	10:00am	2:00pm

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: BMAU and Retail will not be impacted by this AMP.

**Gaining Facility:** South Suburban

**9. What postmark will be printed on collection mail?**

Line 1 S Suburban IL 604

Line 2 DY MO YR PM MACHINE# LEAD/TRAIL

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## Space Evaluation and Other Costs

Last Saved: February 21, 2012

**Losing Facility:** Fox Valley

### Space Evaluation

**1. Affected Facility**

Facility Name: Fox Valley P&DC  
 Street Address: 3900 Gabrielle Lane  
 City, State ZIP: Fox Valley, IL 60599

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost \_\_\_\_\_  
 Enter lease expiration date \_\_\_\_\_  
 Enter lease options/terms \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 353,773  
 Enter gained square footage expected with the AMF: 255,586

**4. Planned use for acquired space from approved AMI**

Consideration is being given to bringing Carrier Stations into the Fox Valley P&DC to better utilize space made available through the AMF

**5. Facility Costs**

Enter any projected one-time facility costs: \$3,469,500  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

**7. Notes**

The one time cost includes cost estimates for the redesign of the South Suburban P&DC layout. It will require wall modifications, electrical rework, and trayline modifications:

### One-Time Costs

Employee Relocation Costs: \_\_\_\_\_

Mail Processing Equipment Relocation Costs: \$4,754,194  
 (from MPE Inventory)

Facility Costs: \$3,469,500  
 (from above)

**Total One-Time Costs:** \$8,223,694  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Fox Valley

**Gaining Facility:** South Suburban

YTD Range of Report: 10/01/10 : 09/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Witchita	\$28.85
Flats	Witchita	\$30.04
PARS COA	Witchita	\$175.09
PARS Redirects	Witchita	\$36.86
APPS	Witchita	\$31.38

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Salt Lake City, UT	\$28.85
Flats	Salt Lake City, UT	\$30.04
PARS COA	Salt Lake City, UT	\$175.09
PARS Redirects	Salt Lake City, UT	\$33.36
APPS	Salt Lake City, UT	\$30.91

rev 9/24/2008