

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Fayetteville P&DC
Street Address: 301 Green St, Suite 200
City: Fayetteville
State: NC
5D Facility ZIP Code: 28301
District: Mid-Carolinas
Area: Cap Metro
Finance Number: 362681
Current 3D ZIP Code(s): 283, 284
Miles to Gaining Facility: 143
EXFC office: Yes
Plant Manager: Thomas K. Daniels
Senior Plant Manager: Arthur Helms
District Manager: Angela H. Curtis
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Charlotte P&DC
Street Address: 2901 SCOTT FUTRELL DR
City: Charlotte
State: NC
5D Facility ZIP Code: 28228
District: Mid-Carolinas
Area: Cap Metro
Finance Number: 361393
Current 3D ZIP Code(s): 280-282, 297
EXFC office: Yes
Plant Manager: Arthur Helms
Senior Plant Manager: Arthur Helms
District Manager: Angela H. Curtis

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/15/2012 13:31

4. Other Information

Area Vice President: David C Fields
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Janet Hester
HQ AMP Coordinator: Todd Katkow

rev 10/10/2011

Approval Signatures

Losing Facility Name and Type: Fayetteville P&DC
Street Address: 301 Green St, Suite 200
City: Fayetteville
State: NC
Facility ZIP Code: 28301
Finance Number: 382681
Current 3D ZIP Code(s): 283, 284
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charlotte P&DC
Street Address: 2901 SCOTT FUTRELL DR
City: Charlotte
State: NC
Facility ZIP Code: 28228
Finance Number: 361393
Current 3D ZIP Code(s): 280-282, 297

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.


LOSING FACILITY:


Postmaster or Plant Manager:
 Thomas K. Daniels  11-18-11
Printed Name Signature Date


Senior Plant Manager:
 Arthur Helms  11-18-11
Printed Name Signature Date

District Manager:
 Angela H. Curtis  11/10/2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Arthur Helms  11-18-11
Printed Name Signature Date

Senior Plant Manager:
 Arthur Helms  11-18-11
Printed Name Signature Date

District Manager:
 Angela H. Curtis  11/10/2011
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
 David C Fields  1/26/12
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams  2/18/12
Printed Name Signature Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 15, 2012

Losing Facility Name and Type: Fayetteville P&DC

Street Address: 301 Green St, Suite 200

City, State: Fayetteville, NC

Current 3D ZIP Code(s): 283, 284

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 143

Gaining Facility Name and Type: Charlotte P&DC

Current 3D ZIP Code(s): 280-282, 297

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$4,112,138</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$550,108</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$2,528,710</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$892,434</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$863,832</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$8,947,222</u>	
Total One-Time Costs =	<u>\$465,722</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$8,481,500</u>	

Staffing Positions

Craft Position Loss =	<u>82</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,683,062</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,079,153</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =		(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 15, 2012

Losing Facility Name and Type: Fayetteville P&DC

Current 3D ZIP Code(s): 283, 284

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charlotte P&DC

Current 3D ZIP Code(s): 280-282, 297

BACKGROUND

The Mid-Carolinas Cluster with the assistance of the Capital Metro Area office have completed an Area Mail Processing (AMP) feasibility study for the consolidation of originating and destinating mail processing from Fayetteville (Zips 283 and 284) to Charlotte P&DC (ZIPs 280,281,282, and 297). The Fayetteville P&DC is approximately 143 miles from the Charlotte P&DC. This AMP includes the transfer of originating volumes for the Kinston ZIP 285 to the Raleigh P&DC

The Fayetteville P&DC is a facility with approximately 232,981 square feet of space. The property is owned by the United States Postal Service (USPS). A portion of the facility is currently leased as a federal court house.

FINANCIAL SUMMARY

The annual baseline data for this AMP feasibility study is taken from the period of July 1, 2010 – June 30, 2011. Financial savings proposed for the consolidation of an average daily volume of 2,563,742 FHP from the Fayetteville P&DC into the Charlotte P&DC are:

Total First Year Savings	\$8,481,500
Total Annual Savings	\$8,947,222

A one-time cost of \$465,722 will be incurred for the relocation of and site prep for mail processing equipment transferred from the Fayetteville P&DC to the Charlotte P&DC.

CUSTOMER & SERVICE IMPACTS

The Fayetteville P&DC will be retained as the Fayetteville Hub and Fayetteville Post Office (Finance #36-2680). There will be no change to the current retail (window) operations or hours and availability times for the Fayetteville PO (Finance #36-2680). PO Box customers will remain as current. Caller service and mail acceptance times/locations/hours will remain as current (Fayetteville PO). No delivery and collection modifications are anticipated for the 284 AO's. Local collection box pickup times will remain unchanged and a local postmark will continue to be available at the retail service locations.

The resources necessary to perform the BMEU functions assigned to this unit are provided for in the Fayetteville Post Office existing staffing and operations budget, Finance #36-2680; the remaining Hub operations proposed staffing and funding provided for in the study will be transferred to this unit's responsibility with implementation.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

rev 06/10/2009

Summary Narrative (continued)

TRANSPORTATION

The transportation analysis supporting the Fayetteville P&DC AMP feasibility study is based on the assumption that the current Fayetteville P&DC facility will be retained to serve as a Dispatch Hub for the 283-284 service area. All current HCR routes serving Fayetteville AO's will also be maintained. Existing HCR network routes will be eliminated or modified to accommodate the transportation of Destinating mail to and from the Charlotte P&DC for Fayetteville.

SAVINGS

HCR 27413 - Greensboro NDC NC – New Jersey International NDC NJ

Eliminate Fayetteville stops from trips 801, 802, 805 and 806 from contract due to service no longer needed. This would be annual savin [REDACTED]

[REDACTED] This contract normally carries Priority, First Class and Standard Mails between the facilities.

HCR 275L1 – Raleigh P&DC NC – Fayetteville P&DC NC

Eliminate this contract with the exception of the Express Mail trip (trip 5 [REDACTED] no longer needed. Annual mileage on HCR route would decrease fro [REDACTED]

[REDACTED] Standard Mails between the Raleigh P&DC, Raleigh THS NC and Fayetteville P&DC NC.

HCR 270CK (Segments A&C) – Front Royal MTE SC VA – Various Destinations US

Eliminate trips 211 and 212 from contract due to service no longer needed. HCR transportation transports MTE (mail transport equipment) between the Jacksonville MTE SC FL and Fayetteville – Downing Road Annex NC. Also eliminate trips 5, 6 7 and 8 which transport MTE between Martinsville MTE SC VA and Fayetteville P&DC NC. Annual mileage on HCR route would [REDACTED] Cost would [REDACTED] annually.

HCR 278N3 – Rocky Mount P&DF NC – Fayetteville P&DC NC

Eliminate this contract due to service no longer needed. This would be a reduction of [REDACTED]

HCR 283HE –Fayetteville P&DC NC - Charleston P&DC WV

Eliminate Fayetteville and Downing Rd stops from this contract due to service no longer needed. The Raleigh P&DC service to be maintained. This would be a reduction of [REDACTED]

HCR 283LE –Fayetteville P&DC NC – Capital Metro STC MD

Eliminate Fayetteville and Downing Rd stops from this contract due to service no longer needed. The Raleigh P&DC service to be maintained. This would be a reduction of [REDACTED]

Summary Narrative (continued)

HCR 283NE –Fayetteville P&DC NC – Southeast Area HASP

Eliminate Fayetteville and Downing Rd stops from this contract due to service no longer needed. The Raleigh P&DC service to be maintained. This would be a reduction of [REDACTED]

HCR 283L9 –Fayetteville P&DC NC – Asheville P&DF

Eliminate this contract due to service no longer needed. This would be a reduction of [REDACTED]

HCR 283BA –Fayetteville P&DC NC – Haymount Station NC

Eliminate shuttle trips and reduce trips to the various stations. Annual mileage on HCR route would decrease from 170,646 to 64,640. Cost would decrease from [REDACTED] annually. HCR transportation transports Express, Priority, First Class and Standard Mails between the Fayetteville P&DC and various city stations.

HCR 283L8 –Fayetteville P&DC NC – Wilmington NC

Eliminate all except one (1) round trip on this contract. Annual mileage on HCR route [REDACTED] HCR transportation transports Express, Priority, First Class and Standard Mails between the Fayetteville P&DC and various Wilmington city stations.

HCR 28311 –Fayetteville P&DC NC – Wilmington NC

Change the head out point of this contract to Wilmington –Myrtle Grove Station. This contract will cover transportation to the Wilmington City Stations and 284 offices. This would also encompass other highway routes 284L3 and 28469

[REDACTED] annually. HCR transportation transports Express, Priority, First Class and Standard Mails between the Fayetteville P&DC and various Wilmington city stations.

INCREASED COST

HCR 28011 – Charlotte P&DC NC – Fayetteville P&DC NC

Currently the contract calls for six (6) straight trucks. This requirement will need to be altered to ten (10) fifty-three (53) foot tractor – trailers (3000 cube). This may add additional cost to the contract.

The number of trips and schedules would also have to be adjusted to accommodate the additional volumes. Fayetteville would need eight (8) AM trips to transport mails to Fayetteville. It will also require eight (8) trips in the evening to bring mails into Fayetteville. The estimated annual miles increases [REDACTED]

HCR (NEW) – Charlotte P&DC NC – Wilmington NC

By using Myrtle Grove Station in Wilmington as a hub, a new contract will be needed to transport mail in and out of Charlotte. This contract will require four (4) fifty-three (53) foot tractor – trailers (3000 cube). The schedule will require four (4) AM trips to transport mails to Wilmington. It will also require four (4) trips in the evening to bring mails back into Charlotte P&DC.

Summary Narrative *(continued)*

The annual mileage on HCR route is estimated to be [REDACTED]

EMPLOYEE IMPACTS

In this feasibility study, 384 craft employees and 22 management positions will be impacted at the Fayetteville P&DC. If the AMP is implemented, there will be a net reduction of 82 craft positions and 3 management positions. The total Function 1 savings from craft impacts is projected to be \$4,112,138.

The EAS staffing package for the Charlotte P&DC shows us increasing our staffing by 20 employees. The Charlotte P&DC is currently authorized 61 positions. Only 48 of these positions are occupied and 13 of these positions are vacant at this time. These 13 vacant positions are included in the total of the 20 proposed additional positions. We are requesting 7 additional SDO positions as a result of the increase of in our staffing by 185 FTE. The below listed positions are currently vacant. The Charlotte P&DC would like to retain these positions with the intent to fill them.

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Losing	1 : 48	1 : 35	1 : 25	1 : 25
Gaining	1 : 41	1 : 33	1 : 34	1 : 30

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Fayetteville P&DC			Charlotte P&DC			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	384	75	(309)	659	886	227	(82)
Management	22	3	(19)	48	66	18	(1)

¹ Craft = FTR+PTR+PTF+Casuals

Summary Narrative *(continued)*

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$863,862. Equipment identified for relocation from the Fayetteville P&DC to support operations at the Charlotte P&DC.

The relocation costs are expected to be approximately \$465,722.

SPACE IMPACTS

The Downing Road Annex will become available for other operational activities and/or depostalization. Capital Metro Area will work with EFSO to make the Facility available to sale if determined.

AADC CHANGE:

Charlotte will have to be changed to the AADC for Fayetteville Letter mail. We are currently the AADC for Flats. We will see an increase in volume but will lose the Asheville and Hickory Volumes. We will also have to change the Priority Air to come into Charlotte. It currently comes in thru Raleigh.

24 Hour Clock

Last Saved: January 26, 2012

Losing Facility Name and Type: Fayetteville P&DC

Current 3D ZIP Code(s): 283, 284

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Charlotte P&DC

Current 3D ZIP Code(s): 280-282, 297

Weekly Trends Beginning Day	24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	FAYETTEVILLE P&DC	67.0%	99.5%	100.0%		0.4	100.0%	100.0%	98.0%
23-Apr	SAT	4/23	FAYETTEVILLE P&DC	65.8%	99.3%	100.0%		0.6	100.0%	100.0%	95.2%
30-Apr	SAT	4/30	FAYETTEVILLE P&DC	63.6%	97.4%	100.0%		0.5	100.0%	100.0%	98.4%
7-May	SAT	5/7	FAYETTEVILLE P&DC	64.9%	99.0%	100.0%		0.4	100.0%	100.0%	97.6%
14-May	SAT	5/14	FAYETTEVILLE P&DC	66.9%	100.0%	100.0%		0.6	100.0%	100.0%	98.8%
21-May	SAT	5/21	FAYETTEVILLE P&DC	67.2%	99.2%	100.0%		0.5	100.0%	100.0%	94.0%
28-May	SAT	5/28	FAYETTEVILLE P&DC	64.0%	99.2%	100.0%		0.4	100.0%	98.5%	96.6%
4-Jun	SAT	6/4	FAYETTEVILLE P&DC	67.0%	100.0%	100.0%		0.4	100.0%	100.0%	98.8%
11-Jun	SAT	6/11	FAYETTEVILLE P&DC	59.7%	99.8%	100.0%		0.2	100.0%	100.0%	98.8%
18-Jun	SAT	6/18	FAYETTEVILLE P&DC	65.6%	100.0%	100.0%		0.3	100.0%	100.0%	97.2%
25-Jun	SAT	6/25	FAYETTEVILLE P&DC	59.5%	97.4%	100.0%		0.5	100.0%	100.0%	96.8%
2-Jul	SAT	7/2	FAYETTEVILLE P&DC	66.1%	99.2%	100.0%		0.3	100.0%	99.1%	92.2%
9-Jul	SAT	7/9	FAYETTEVILLE P&DC	60.1%	98.1%	100.0%		0.3	100.0%	98.6%	85.9%
16-Jul	SAT	7/16	FAYETTEVILLE P&DC	63.1%	99.5%	100.0%		0.3	99.9%	100.0%	97.2%
23-Jul	SAT	7/23	FAYETTEVILLE P&DC	61.2%	99.2%	100.0%		0.3	100.0%	100.0%	99.6%
30-Jul	SAT	7/30	FAYETTEVILLE P&DC	62.3%	98.0%	100.0%		0.3	100.0%	99.9%	96.3%
6-Aug	SAT	8/6	FAYETTEVILLE P&DC	61.0%	96.1%	100.0%		0.4	100.0%	99.8%	64.2%
13-Aug	SAT	8/13	FAYETTEVILLE P&DC	58.7%	99.9%	100.0%		0.3	100.0%	100.0%	82.3%
20-Aug	SAT	8/20	FAYETTEVILLE P&DC	63.4%	99.4%	100.0%		0.4	100.0%	99.4%	84.6%
27-Aug	SAT	8/27	FAYETTEVILLE P&DC	58.4%	96.3%	100.0%		0.3	100.0%	100.0%	96.7%
3-Sep	SAT	9/3	FAYETTEVILLE P&DC	58.1%	95.3%	95.8%		0.3	100.0%	99.7%	83.2%
		%									
16-Apr	SAT	4/16	CHARLOTTE P&DC	71.6%	97.0%	100.0%	87.0%	1.1	100.0%	99.9%	71.7%
23-Apr	SAT	4/23	CHARLOTTE P&DC	66.8%	95.5%	100.0%	90.7%	1.1	99.9%	100.0%	87.3%
30-Apr	SAT	4/30	CHARLOTTE P&DC	64.3%	94.0%	96.4%	85.8%	0.5	97.8%	98.9%	87.8%
7-May	SAT	5/7	CHARLOTTE P&DC	66.6%	94.4%	99.1%	88.9%	0.6	99.7%	99.0%	71.7%
14-May	SAT	5/14	CHARLOTTE P&DC	67.2%	97.6%	100.0%	89.9%	0.4	99.9%	100.0%	88.5%
21-May	SAT	5/21	CHARLOTTE P&DC	64.8%	93.5%	93.1%	91.6%	0.4	99.8%	100.0%	87.9%
28-May	SAT	5/28	CHARLOTTE P&DC	65.9%	92.0%	92.4%	82.7%	0.7	99.8%	98.7%	86.4%
4-Jun	SAT	6/4	CHARLOTTE P&DC	66.6%	95.8%	99.7%	86.7%	0.5	98.7%	99.4%	89.5%
11-Jun	SAT	6/11	CHARLOTTE P&DC	68.1%	96.7%	99.0%	86.2%	0.3	98.5%	99.2%	91.3%
18-Jun	SAT	6/18	CHARLOTTE P&DC	58.2%	95.7%	97.8%	88.3%	0.3	98.0%	98.9%	92.7%
25-Jun	SAT	6/25	CHARLOTTE P&DC	71.0%	96.0%	98.7%	87.7%	0.2	99.7%	99.9%	87.1%
2-Jul	SAT	7/2	CHARLOTTE P&DC	66.5%	93.3%	99.0%	75.9%	0.6	97.9%	99.8%	82.3%
9-Jul	SAT	7/9	CHARLOTTE P&DC	68.2%	94.4%	97.2%	92.3%	0.4	96.7%	98.6%	93.5%
16-Jul	SAT	7/16	CHARLOTTE P&DC	66.2%	96.3%	99.8%	93.5%	0.4	95.0%	99.9%	78.2%
23-Jul	SAT	7/23	CHARLOTTE P&DC	66.5%	94.8%	99.1%	92.9%	0.4	98.3%	99.9%	78.0%
30-Jul	SAT	7/30	CHARLOTTE P&DC	60.6%	92.5%	96.7%	90.4%	0.6	96.9%	99.7%	81.7%
6-Aug	SAT	8/6	CHARLOTTE P&DC	64.6%	92.3%	99.7%	93.6%	0.6	90.2%	100.0%	68.9%
13-Aug	SAT	8/13	CHARLOTTE P&DC	62.9%	95.0%	99.5%	91.8%	0.3	98.8%	99.7%	89.9%
20-Aug	SAT	8/20	CHARLOTTE P&DC	69.7%	95.6%	100.0%	93.1%	0.6	98.7%	100.0%	87.6%
27-Aug	SAT	8/27	CHARLOTTE P&DC	63.1%	90.6%	96.5%	90.0%	0.5	98.2%	98.7%	71.6%
3-Sep	SAT	9/3	CHARLOTTE P&DC	58.6%	85.7%	98.7%	83.5%	0.4	93.3%	99.4%	75.3%

rev 04/2/2008

Service Standard Impacts

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Losing Facility 3D ZIP Code(s): 283, 284

Gaining Facility 3D ZIP Code(s): 280-282, 297

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 26, 2012

Stakeholder Notification Page 1

Losing Facility: Fayetteville P&DC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC

Date Range of Data 07/01/10 <<==== >>====> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.17	\$0.00
12	\$49.35	\$0.00
13	\$44.49	\$35.75
14	\$43.16	\$36.93
15	\$35.79	\$35.89
16	\$0.00	\$0.00
17	\$40.99	\$0.00
18	\$40.84	\$36.89

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.97	\$0.00
12	\$46.01	\$0.00
13	\$36.85	\$0.00
14	\$43.98	\$0.00
15	\$45.06	\$0.00
16	\$0.00	\$0.00
17	\$39.63	\$0.00
18	\$42.19	\$81.62

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$88,802
003	100.0%					\$4
009	100.0%					\$0
010	100.0%					\$168,521
011	100.0%					\$445
012	100.0%					\$65,570
014	100.0%					\$70,025
015	100.0%					\$254,086
017	100.0%					\$34,549
018	100.0%					\$40
020	100.0%					\$115
021	100.0%					\$0
022	100.0%					\$126,060
030	100.0%					\$525,732
040	100.0%					\$107,627
044	100.0%					\$808,231
046	100.0%					\$0
053	100.0%					\$315
055	100.0%					\$3,149
056	100.0%					\$175
060	100.0%					\$271,287
063	100.0%					\$7,424
066	100.0%					\$0
067	100.0%					\$0
070	100.0%					\$77,917
074	100.0%					\$385,790
081	100.0%					\$218
082	100.0%					\$77
083	100.0%					\$16,185
084	100.0%					\$112,307
087	100.0%					\$0
089	100.0%					\$65,232
091	100.0%					\$41,462
092	100.0%					\$33,302
093	100.0%					\$32,010
094	100.0%					\$493
095	100.0%					\$0
096	100.0%					\$96
097	100.0%					\$15,163
098	100.0%					\$36,845

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$102,484
003						\$15
009						\$0
010						\$66,716
011						\$0
012						\$0
014						\$8,033
015						\$509,537
017						\$747,622
018						\$0
020						\$0
021						\$0
022						\$0
030						\$827,033
040						\$567,525
044						\$684,855
046						\$0
053						\$0
055						\$416,019
056						\$0
060						\$174,077
063						\$0
066						\$0
067						\$0
070						\$20,649
074						\$77,895
081						\$0
082						\$0
083						\$100
084						\$0
087						\$0
089						\$0
091						\$72,857
092						\$37,643
093						\$17,419
094						\$0
095						\$0
096						\$107
097						\$465,865
098						\$32,921

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
099	100.0%					\$59,789
100	100.0%					\$100,356
110	100.0%					\$11,380
117	100.0%					\$140,337
118	100.0%					\$142
122	100.0%					\$77,618
123	100.0%					\$182,595
125	100.0%					\$4,145
126	100.0%					\$133,328
127	100.0%					\$86
128	100.0%					\$185
137	25.0%					\$662,363
140	100.0%					\$780,861
168	100.0%					\$303
169	100.0%					\$392,058
170	100.0%					\$0
178	100.0%					\$0
179	100.0%					\$0
181	100.0%					\$409,129
185	100.0%					\$130,251
200	100.0%					\$0
209	100.0%					\$31
210	38.0%					\$462,453
211	85.0%					\$1,600,060
212	100.0%					\$10,811
213	100.0%					\$549,347
215	100.0%					\$269,683
229	100.0%					\$198,901
230	100.0%					\$53,005
231	81.0%					\$977,142
233	100.0%					\$122,731
234	100.0%					\$402
240	100.0%					\$20
261	100.0%					\$7,936
271	100.0%					\$345,048
272	100.0%					\$11
281	100.0%					\$137,423
282	100.0%					\$45,709
286	100.0%					\$65
324	100.0%					\$124,977
461	100.0%					\$33,258
464	100.0%					\$504,175
466	100.0%					\$223,676
468	100.0%					\$0
481	100.0%					\$24,610
489	100.0%					\$239
549	100.0%					\$95,406
554	100.0%					\$472,147
560	100.0%					\$71,605
561	100.0%					\$169
562	100.0%					\$8,742
563	100.0%					\$138,012
564	100.0%					\$97,295
565	100.0%					\$128,221
573	100.0%					\$90,868
585	100.0%					\$235,217
607	100.0%					\$262,858
612	100.0%					\$19,621
620	100.0%					\$50,218
630	100.0%					\$67,176

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
099						\$47,603
200						\$523,505
110						\$22,930
117						\$2,528,059
118						\$0
122						\$0
123						\$82,253
125						\$12,621
126						\$401,050
127						\$0
128						\$0
137						\$0
140						\$188,215
168						\$0
169						\$0
170						\$498,276
178						\$0
179						\$0
181						\$0
185						\$0
200dup						
209						\$0
210						\$374,765
211						\$379,155
212						\$1,203,633
213						\$134,085
180						\$246,150
229						\$852,091
230						\$1,129,258
231						\$29,725
233						\$283,717
234						\$0
240						\$0
261						\$0
271						\$517,617
272						\$1,200
281						\$700,009
282						\$0
286						\$0
324						\$0
331						\$23,556
334						\$15,166
336						\$1,123,469
337						\$0
481						\$9,337
489						\$93
549						\$36,220
554						\$578,425
560						\$470,717
561						\$0
562						\$158,692
563						\$0
564						\$347,213
565						(\$946)
573						\$0
585						\$899,200
607						\$408,861
612						\$73,058
620						\$47,129
630						\$0

Workhour Costs - Proposed

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
009					\$0
010					\$0
011					\$0
012					\$0
014					\$0
015					\$0
017					\$0
018					\$0
020					\$0
021					\$0
022					\$0
030					\$0
040					\$0
044					\$0
046					\$0
053					\$0
055					\$0
056					\$0
060					\$0
063					\$0
066					\$0
067					\$0
070					\$0
074					\$0
081					\$0
082					\$0
083					\$0
084					\$0
087					\$0
089					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
100					\$0
110					\$0
117					\$0
118					\$0
122					\$0
123					\$0
125					\$0
126					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$188,331
003					\$19
009					\$0
010					\$229,630
011					\$0
012					\$63,388
014					\$75,728
015					\$660,445
017					\$781,021
018					\$39
020					\$111
021					\$0
022					\$121,865
030					\$1,321,773
040					\$656,861
044					\$1,463,038
046					\$20
053					\$0
055					\$406,650
056					\$0
060					\$436,953
063					\$7,337
066					\$6,759
067					\$6,487
070					\$97,030
074					\$456,813
081					\$0
082					\$0
083					\$16,818
084					\$108,570
087					\$5,338
089					\$63,061
091					\$350,060
092					\$62,403
093					\$189,941
094					\$20,026
095					\$13,405
096					\$15,052
097					\$255,387
098					\$39,348
099					\$74,973
200					\$606,976
110					\$33,931
117					\$2,663,727
118					\$137
122					\$75,035
123					\$258,773
125					\$16,628
126					\$529,942

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
127					\$0
128					\$0
137					\$496,772
140					\$0
168					\$0
169					\$0
170					\$0
178					\$0
179					\$0
181					\$0
185					\$0
200					\$0
209					\$0
210					\$286,721
211					\$240,009
212					\$0
213					\$0
215					\$0
229					\$0
230					\$0
231					\$185,657
233					\$0
234					\$0
240					\$0
261					\$0
271					\$0
272					\$0
281					\$0
282					\$0
286					\$0
324					\$0
461					\$0
464					\$0
466					\$0
468					\$0
481					\$0
489					\$0
549					\$0
554					\$0
560					\$0
561					\$0
562					\$0
563					\$0
564					\$0
565					\$0
573					\$0
585					\$0
607					\$0
612					\$0
620					\$0
630					\$0
677					\$0
891					\$0
892					\$0
894					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
127					\$83
128					\$179
137					\$80,764
140					\$678,500
168					\$299
169					\$387,449
170					\$483,327
178					\$0
179					\$0
181					\$300,686
185					\$95,727
200dup					\$0
209					\$30
210					\$544,650
211					\$1,234,155
212					\$1,214,084
213					\$427,908
180					\$376,505
229					\$1,044,373
230					\$1,180,499
231					\$537,578
233					\$347,163
234					\$183
240					\$0
261					\$60,035
271					\$715,819
272					\$0
281					\$766,908
282					\$0
286					\$552
324					\$123,507
331					\$346,585
334					\$665,147
336					\$937,480
337					\$2,149
481					\$50,782
489					\$3,088
549					\$79,558
554					\$792,897
560					\$503,243
561					\$77
562					\$162,663
563					\$62,692
564					\$391,409
565					\$57,298
573					\$41,277
585					\$1,006,047
607					\$528,264
612					\$81,971
620					\$69,941
630					\$30,515
677					\$26,195
891					\$619,389
892					\$117,632
894					\$2,251,187

Other Workhour Move Analysis

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
355	0.0%	100.0%		\$815	355				\$0
515	0.0%	100.0%		\$670	515				\$1,241
566	0.0%	100.0%		\$74,458	566				\$0
571	0.0%	100.0%		\$81,221	571				\$5,878
581	0.0%	100.0%		\$94,223	581				\$186,265
591	0.0%	100.0%		\$47	591				\$0
668	0.0%	100.0%		\$84,290	668				\$0
673	0.0%	100.0%		\$144,252	673				\$512,493
680	0.0%	100.0%		\$146	680				\$0
740	0.0%	100.0%		\$0	740				\$0
745	0.0%	100.0%		\$440,105	745				\$605,982
747	0.0%	25.0%		\$1,652,200	747				\$1,973,875
750	0.0%	95.0%		\$2,743,596	750				\$5,673,993
761	100.0%			\$8,020	761				\$0
753				\$602,236	753				\$1,454,143
					582				\$342,025
					616				\$23,075
					624				\$7,305
					665				\$142,995
					666				\$77,099
					675				\$12,458
					679				\$157,627
					691				\$73,356
					765				\$501,943
					766				\$4,269,534

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
355		\$0	355		\$0
515		\$0	515		\$1,241
566		\$0	566		\$0
571		\$0	571		\$5,878
581		\$0	581		\$186,265
591		\$0	591		\$0
668		\$0	668		\$0
673		\$0	673		\$512,493
680		\$0	680		\$0
740		\$0	740		\$0
745		\$0	745		\$605,982
747		\$1,239,150	747		\$1,973,875
750		\$137,180	750		\$5,673,993
761		\$0	761		\$8,020
753		\$602,236	753		\$1,454,143
			582		\$342,025
			616		\$23,075
			624		\$7,305
			665		\$142,995
			666		\$77,099
			675		\$12,458
			679		\$157,627
			691		\$73,356
			765		\$501,943
			766		\$4,269,534

rev 06/17/2008

Staffing - Management

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Data Extraction Date: 09/20/11

Finance Number: 362681

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	0	0	0
2	MGR MAINTENANCE	EAS-22	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-20	4	3	0	-3
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
8	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	8	2	-6
9	SUPV MAINTENANCE OPERATIONS	EAS-17	4	4	1	-3
10	NETWORKS SPECIALIST	EAS-16	1	1	0	-1
11	SECRETARY (FLD)	EAS-12	1	1	0	-1
12						
13						
14						
15						
16						
17						
18						
19						
20						
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22						
23						
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71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		30	22	3
					(19)

Retirement Eligibles: 5

Position Loss: 19

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	0	0	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	4	3	5	2
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	2	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	0	1	1
12	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
13	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
14	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	2	4	2
16	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	16	26	10
17	SUPV MAINTENANCE OPERATIONS	EAS-17	9	7	9	2
18	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	4	1
19	NETWORKS SPECIALIST	EAS-16	1	1	1	0
20	SECRETARY (FLD)	EAS-12	1	1	1	0
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

47						
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66						
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68						
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70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
		Total	61	48	66	18

Retirement Eligibles: 15

Position Loss: **(18)**

Total PCES/EAS Position Loss: 1 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Finance Number: 362681

Data Extraction Date: 09/20/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	25	0	216	241	27	(214)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	3	4	65	72	22	(50)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	28	4	281	313	49	(264)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	66	66	26	(40)
Functions 67-69 - Lmtd/Rehab/WC		0	2	2		(2)
Other Functions	0	0	3	3		(3)
Total	28	4	352	384	75	(309)

Retirement Eligibles: 113

Gaining Facility: Charlotte P&DC

Finance Number: 361393

Data Extraction Date: 09/20/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	18	0	315	333	463	130
Function 1 - Mail Handler	9	7	110	126	181	55
Function 1 Sub-Total	27	7	425	459	644	185
Function 3A - Vehicle Service	6	0	59	65	65	0
Function 3B - Maintenance	0	0	124	124	166	42
Functions 67-69 - Lmtd/Rehab/WC		0	2	2	2	0
Other Functions	1	0	8	9	9	0
Total	34	7	618	659	886	227

Retirement Eligibles: 213

Total Craft Position Loss: 82 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,743,596	\$ 137,180	\$ (2,606,416)
LDC 37 Building Equipment	\$ 602,236	\$ 602,236	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,652,200	\$ 1,239,150	\$ (413,050)
LDC 39 Maintenance Operations Support	\$ 440,251	\$ 0	\$ (440,251)
LDC 93 Maintenance Training	\$ 60,356	\$ 0	\$ (60,356)
Workhour Cost Subtotal	\$ 5,498,639	\$ 1,978,565	\$ (3,520,074)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 964,065	\$ 192,813	\$ (771,252)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 6,462,704	\$ 2,171,378	\$ (4,291,326)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 5,673,993	\$ 5,673,993	\$ 0
LDC 37 Building Equipment	\$ 1,454,143	\$ 1,454,143	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,973,875	\$ 1,973,875	\$ 0
LDC 39 Maintenance Operations Support	\$ 636,361	\$ 636,361	\$ 0
LDC 93 Maintenance Training	\$ 145,297	\$ 148,296	\$ 3,000
Workhour Cost Subtotal	\$ 9,883,669	\$ 9,886,669	\$ 3,000
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,587,609	\$ 2,665,237	\$ 77,628
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 3,346,866	
Grand Total	\$ 12,471,278	\$ 15,898,772	\$ 3,427,494

Annual Maintenance Savings: **\$863,832** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC
Finance Number: 362681
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Charlotte P&DC
Finance Number: 361393

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$157,627	\$157,627	\$0
LDC 34 (765, 766)	\$4,771,477	\$4,771,477	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$4,929,104	\$4,929,104	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	

HCR Annual Savings (Losing Facility): \$2,396,208

HCR Annual Savings (Gaining Facility): (\$1,503,774)

Total HCR Transportation Savings: \$892,434

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Aug	Losing Facility	283AN	FayettevilleP&DC Annex	491	147	30%	129	26%	0	0%	344	70%	30
Sep	Losing Facility	283AN	FayettevilleP&DC Annex	483	121	25%	128	27%	0	0%	362	75%	38
Aug	Gaining Facility	28H	Charlotte L&DC	665	139	21%	190	29%	0	0%	526	79%	9
Sep	Gaining Facility	28H	Charlotte L&DC	688	152	22%	229	33%	0	0%	536	78%	30

(5) Notes

MPE Inventory

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC

Data Extraction Date: 01/09/12

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFCS200			
AFSM - ALL	1	0	(1)
APPS			
CIOSS	2	0	(2)
CSBCS			
DBCS	10	0	(10)
DBCS-OSS			
DIOSS	2	0	(2)
FSS			
SPBS	1	0	(1)
UFSM			
FC / MICRO MARK			
ROBOT GANTRY			
HSTS / HSUS			
LCTS / LCUS			
LIPS			
MPBCS-OSS			
TABBER			
PIV			
LCREM			

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	1	2	1	(4)	\$156,360
AFCS200	5	5	0	0	
AFSM - ALL	2	2	0	(3)	\$120,012
APPS					
CIOSS	2	2	0	(2)	\$16,180
CSBCS					
DBCS	20	25	5	(5)	\$80,900
DBCS-OSS					
DIOSS	6	9	3	1	\$24,270
FSS					
SPBS				(1)	\$68,000
UFSM					
FC / MICRO MARK					
ROBOT GANTRY					
HSTS / HSUS					
LCTS / LCUS					
LIPS					
MPBCS-OSS					
TABBER					
PIV					
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$465,722 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Assumption: Gaining Facility relocating 2 AFSM/AI to L&DC at \$60,006 per. Relocating 5 DBCS's at \$8,090 per and 3 DIOSS's at \$8,090 per
AFSM/AI Equipment Change is incorrect. Losing facility will excess their AFSM at \$60,006, 4 AFCS w/VFS and BDS at \$39,090 per, 2 CIOSS's at \$8,090 per,
5 DBCS's at \$8,090 per, and 1 SPBS w/infeed at \$68,000. NOTE: Source for additional DIOSS has not been identified. Site prep for 2 DBCS & 1 SPBS \$2500/p

rev 03/04/2008

Customer Service Issues

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

5-Digit ZIP Code: 28301

Data Extraction Date: 11/01/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 283		3-Digit ZIP Code: 284		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
127	268	48	160				
203	107	52	32				
97	14	27	9				
427	389	127	201	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	43.9%
QTR 2 FY11	26.1%
QTR 1 FY11	37.7%
QTR 4 FY10	30.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:00	17:00	8:00	17:00
Tuesday	8:00	17:00	8:00	17:00
Wednesday	8:00	14:00	8:00	14:00
Thursday	8:00	17:00	8:00	17:00
Friday	8:00	17:00	8:00	17:00
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:30	18:00	9:30	18:00
Tuesday	9:30	18:00	9:30	18:00
Wednesday	9:30	18:00	9:30	18:00
Thursday	9:30	18:00	9:30	18:00
Friday	9:30	18:00	9:30	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? _____

8. Notes: _____

Gaining Facility: Charlotte P&DC

9. What postmark will be printed on collection mail?

Line 1 _____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 26, 2012

Losing Facility: Fayetteville P&DC

Space Evaluation

1. Affected Facility

Facility Name: _____
Street Address: _____
City, State ZIP: _____

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
Enter lease expiration date: _____
Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: _____
Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

5. Facility Costs

Enter any projected one-time facility costs: _____
(This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
(This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$465,722
(from MPE Inventory)

Facility Costs: \$0
(from above)

Total One-Time Costs: \$465,722
(This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Fayetteville P&DC

Gaining Facility: Charlotte P&DC