

Approval Signatures

Losing Facility Name and Type: Eugene OR FSD
Street Address: 3184 Gateway St
City: Springfield
State: OR
Facility ZIP Code: 97401
Finance Number: 402650
Current 3D ZIP Code(s): 974
Type of Distribution to Consolidate: Consolidate

Gaining Facility Name and Type: Portland OR FSD
Street Address: 715 NW Hoyt St
City: Portland
State: OR
Facility ZIP Code: 97208
Finance Number: 406787
Current 3D ZIP Code(s): 970 972 988

ACKNOWLEDGEMENT OF ACCOUNTABILITY: I acknowledge that I am accountable for respecting and supporting the adequate financial management of the system, including the development of a budget, the implementation of financial controls, the development of a capital plan, as well as all systems to ensure the reliability of the system.

LOSING FACILITY:

Postmaster or Plant Manager:

Senior Plant Manager:

_____ *Ben K. Area* 12/21/11

District Manager:

_____ *[Signature]* 12/21/11

GAINING FACILITY:

Plant Manager:

_____ *Ben K. Area* 12/21/11

Senior Plant Manager:

_____ *Ben K. Area* 12/21/11

District Manager:

_____ *[Signature]* 12/21/11

AREA OFFICE:

Area Vice President:

_____ *[Signature]* 1/31/12

Implementation Date:

HEADQUARTERS:

Approved Disapproved

Vice President Network Operations:
David E. Williams

_____ *[Signature]* 2/20/12

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF

Street Address: 3184 Gateway St

City, State: Springfield, OR

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$1,050,973</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$328,268</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$869,559</u>	from Other Curr vs Prop
Transportation Savings =	<u>(\$195,124)</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,730,097</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$4,783,774</u>	
Total One-Time Costs =	<u>\$554,060</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$4,229,714</u>	

Staffing Positions

Craft Position Loss =	<u>59</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>9</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>1,092,364</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>2,961,602</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>143,007</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Eugene OR P&DF

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eugene OR P&DF (974) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 108 miles from Eugene OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eugene OR P&DF into the Portland P&DC are:

Total First Year Savings:	\$4,229,714
Total Annual Savings:	\$4,783,774

The one-time cost associated with this AMP feasibility study if implemented is \$554,060 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Eugene OR facility will not be affected if the AMP is implemented. The BMEU located at the Eugene OR facility will remain. The work hours needed to provide retail and BMEU services are not part of the study and would not be impacted. F4 staffing and work hours are included in the study to provide PO Box and caller service currently provided by F1 staffing. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Eugene OR P&DF is located 108 miles and 2.5 hours travel time from the Portland OR P&DC. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 974 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

Collection mail will be dropped at the Eugene Hub on existing HCR transportation. The truck arrival profile into Eugene by the half-hour is shown below.

rev 06/10/2009

Summary Narrative *(continued)*

Between the Times of:	Number of Trips
1400 – 1429	2
1430 – 1459	2
1500 – 1529	0
1530 - 1559	0
1600 – 1629	1
1630 - 1659	1
1700 – 1729	3
1730 - 1759	2
1800 – 1829	1
1830 - 1859	4
1900 – 1929	3
1930 - 1959	8
2000 – 2029	0
2030 - 2059	0

The following dispatches will take collection mail from the Eugene hub to the Portland P&DC:

<u>Leave Eugene</u>	<u>Arrive Portland P&DC</u>
1930	2200
2030	2300

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Eugene Hub on HCR 97010, 97011, 97025, 97410 on current trips and one additional trip that will be added with the AMP start-up:

<u>Leave Portland Metro Facilities</u>	<u>Arrive Eugene</u>
2010	2240
2300	0130
2215	0105
2200	0045
0650	1010
1555	1850
1715	2040
2020	2355
2040	2310
0015	0250
1445	1710

Summary Narrative *(continued)*

Mail for the 974 Associate Offices will be dispatched from Eugene in the following half-hour intervals on existing highway contract transportation.

Between the Times of:	Number of Trips
0200 – 0229	1
0230 – 0259	1
0300 – 0329	4
0330 - 0359	3
0400 – 0429	7
0430 - 0459	1
0500 – 0529	5
0530 - 0559	2
0600 – 0629	5
0630 - 0659	1
0700 – 0729	0
0730 - 0759	4
0800 – 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Eugene facility will not be affected as a result of this AMP.

Transportation supporting the Eugene OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Eugene OR P&DF and Portland OR P&DC at a cost of \$196,135 annually. Existing HCR service, route 980GE Northbound from CA will be reduced/rerouted by eliminating a current stop in Eugene OR resulting in a savings of \$1,011 annually for that service as CA volumes will destinate in Portland.

EMPLOYEE IMPACTS

In this feasibility study, 150 craft employees are impacted. There will be a net reduction of 59 craft employees and 9 management positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

Management and Craft Staffing Impacts							
	Eugene P&DF			Portland P&DC			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	177	27	(150)	814	905	91	(59)
Management	12	-	(12)	58	61	3	(9)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Eugene P&DF	1 : 44	1 : 35	n/a	n/a
Portland P&DC	1 : 29	1 : 25	1 : 28	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals
² Craft = F1 + F4 at Losing; F1 only at Gaining

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,730,097. This savings consists of the removal of all Mail Processing equipment at the Eugene OR P&DF along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs allocated to Eugene totals \$38,060 and is reflected in the study totals. Additional relocation costs for equipment that will be relocated to Portland are shown in the Salem OR study.

SPACE IMPACTS

If the AMP feasibility study is approved, the 100,000 SF made available in the USPS-owned Eugene OR P&DF will potentially be utilized to consolidate delivery operations from the Eugene / Springfield area.

OTHER CONCURRENT INITIATIVES

- Salem OR P&DF – Portland OR P&DC AMP Study
- Bend OR CSMPC – Portland OR P&DC AMP Study
- Pendleton OR CSMPC – Portland OR P&DC AMP Study

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC

Current 3D ZIP Code(s): 970-972, 986

		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	EUGENE P&DF	40.4%	94.2%			#VALUE!	100.0%	100.0%	97.3%
23-Apr	SAT	4/23	EUGENE P&DF	45.7%	94.6%			#VALUE!	100.0%	99.9%	94.6%
30-Apr	SAT	4/30	EUGENE P&DF	38.4%	88.2%			#VALUE!	100.0%	100.0%	97.3%
7-May	SAT	5/7	EUGENE P&DF	42.4%	95.6%			#VALUE!	100.0%	100.0%	97.3%
14-May	SAT	5/14	EUGENE P&DF	44.7%	98.8%			#VALUE!	100.0%	100.0%	99.3%
21-May	SAT	5/21	EUGENE P&DF	43.7%	95.6%			#VALUE!	100.0%	100.0%	98.6%
28-May	SAT	5/28	EUGENE P&DF	41.6%	92.4%			#VALUE!	100.0%	100.0%	100.0%
4-Jun	SAT	6/4	EUGENE P&DF	39.6%	94.5%			#VALUE!	100.0%	100.0%	98.6%
11-Jun	SAT	6/11	EUGENE P&DF	43.1%	94.8%			#VALUE!	100.0%	100.0%	99.3%
18-Jun	SAT	6/18	EUGENE P&DF	40.2%	97.0%			#VALUE!	100.0%	100.0%	99.3%
25-Jun	SAT	6/25	EUGENE P&DF	38.7%	93.2%			#VALUE!	100.0%	100.0%	98.0%
2-Jul	SAT	7/2	EUGENE P&DF	38.3%	94.9%			#VALUE!	100.0%	100.0%	97.6%
9-Jul	SAT	7/9	EUGENE P&DF	35.5%	94.0%			#VALUE!	100.0%	100.0%	98.0%
16-Jul	SAT	7/16	EUGENE P&DF	44.5%	96.6%			#VALUE!	100.0%	100.0%	99.3%
23-Jul	SAT	7/23	EUGENE P&DF	40.7%	91.3%			#VALUE!	100.0%	100.0%	98.6%
30-Jul	SAT	7/30	EUGENE P&DF	45.7%	92.3%			#VALUE!	100.0%	99.9%	96.6%
6-Aug	SAT	8/6	EUGENE P&DF	38.8%	95.4%			#VALUE!	100.0%	99.9%	96.6%
13-Aug	SAT	8/13	EUGENE P&DF	45.7%	96.1%			#VALUE!	100.0%	100.0%	98.6%
20-Aug	SAT	8/20	EUGENE P&DF	43.2%	97.8%			#VALUE!	100.0%	99.7%	98.0%
27-Aug	SAT	8/27	EUGENE P&DF	40.3%	91.6%			#VALUE!	100.0%	99.8%	97.3%
3-Sep	SAT	9/3	EUGENE P&DF	39.6%	92.4%			#VALUE!	100.0%	99.8%	99.2%
		24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MIMP Cleared by 2400 Data Source = EDW EOR	MIMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
				%							
16-Apr	SAT	4/16	PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr	SAT	4/23	PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr	SAT	4/30	PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
7-May	SAT	5/7	PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May	SAT	5/14	PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May	SAT	5/21	PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May	SAT	5/28	PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81.5%	99.2%	39.1%
4-Jun	SAT	6/4	PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun	SAT	6/11	PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun	SAT	6/18	PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun	SAT	6/25	PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
2-Jul	SAT	7/2	PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
9-Jul	SAT	7/9	PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul	SAT	7/16	PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul	SAT	7/23	PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul	SAT	7/30	PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
6-Aug	SAT	8/6	PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	82.0%	99.9%	43.0%
13-Aug	SAT	8/13	PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug	SAT	8/20	PORTLAND P&DC	53.8%	82.3%	56.3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug	SAT	8/27	PORTLAND P&DC	51.8%	77.8%	59.9%	80.6%	#VALUE!	81.6%	99.9%	39.5%
3-Sep	SAT	9/3	PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

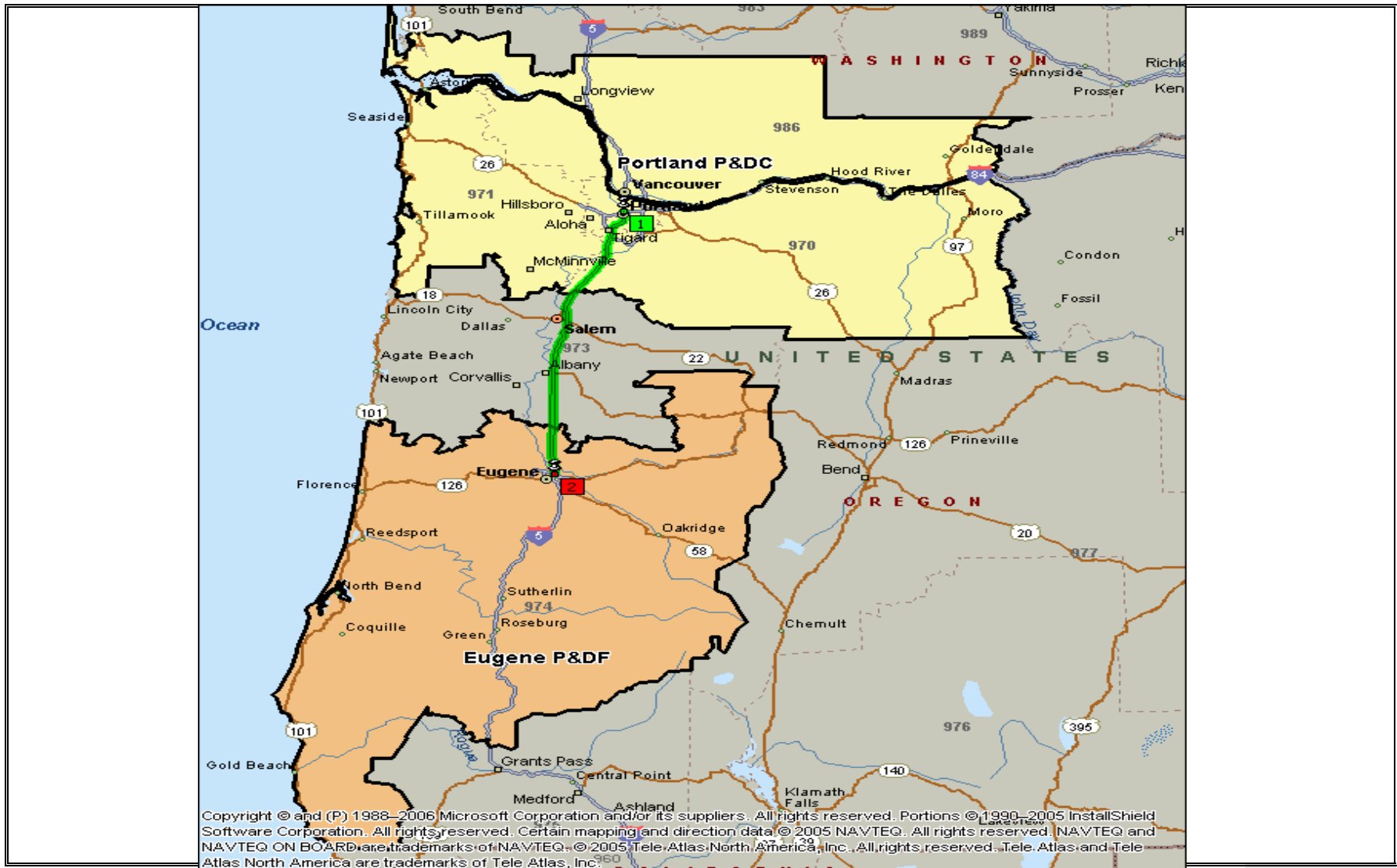
rev 04/2/2008

MAP

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF
Current 3D ZIP Code(s): 974
Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC
Current 3D ZIP Code(s): 970-972, 986



rev 03/20/2008

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Losing Facility 3D ZIP Code(s): 974

Gaining Facility 3D ZIP Code(s): 970-972, 986

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: January 30, 2012

Stakeholder Notification Page 1

Losing Facility: Eugene OR P&DF

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.20	\$0.00
12	\$41.79	\$0.00
13	\$41.00	\$0.00
14	\$36.64	\$0.00
15	\$36.23	\$0.00
16	\$0.00	\$0.00
17	\$38.92	\$0.00
18	\$38.61	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$44.90	\$0.00
12	\$46.46	\$0.00
13	\$42.17	\$0.00
14	\$42.84	\$0.00
15	\$36.72	\$0.00
16	\$0.00	\$0.00
17	\$41.33	\$0.00
18	\$38.36	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
002	100.0%					\$232
009	100.0%					\$47,072
010	100.0%					\$27,913
014	100.0%					\$9,227
015	100.0%					\$90,703
017	100.0%					\$117,183
019	100.0%					\$5,270
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$173,548
035	100.0%					\$422,977
040	100.0%					\$33,050
043	100.0%					\$30
044	100.0%					\$88,918
060	100.0%					\$33,201
066	100.0%					\$4,255
067	100.0%					\$6,338
074	100.0%					\$99,852
083	100.0%					\$64,206
084	100.0%					\$81,153
087	100.0%					\$1,997
088	100.0%					\$2,504
089	100.0%					\$22,583
090	100.0%					\$9,863
091	100.0%					\$24,397
092	100.0%					\$69,086
093	100.0%					\$24,410
094	100.0%					\$3,056
095	100.0%					\$1,797
096	100.0%					\$2,594
097	100.0%					\$24,348
098	100.0%					\$13,712
099	100.0%					\$27,626
110	100.0%					\$33,893
120	100.0%					\$804
122	100.0%					\$35,353
126	100.0%					\$0
127	100.0%					\$0
136	100.0%					\$156,060
137	100.0%					\$354,213

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
002						\$758
009						\$5,094
010						\$149,625
014						\$18,972
015						\$513,259
017						\$143,113
019						\$40,928
021						\$0
022						\$0
030						\$619,233
035						\$214,612
040						\$164,301
043						\$1,603,309
044						\$91,548
060						\$386,057
066						\$15,732
067						\$15,791
074						\$294,640
083						\$172,779
084						\$31,384
087						\$1,575
088						\$1,517
089						\$53,840
090						\$18,684
091						\$119,849
092						\$110,048
093						\$50,279
094						\$3,849
095						\$2,120
096						\$4,086
097						\$97,776
098						\$43,439
099						\$98,745
110						\$0
120						\$0
122						\$362,082
126						\$250,416
127						\$0
136						\$1,330,121
137						\$1,941,798

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
138	100.0%					\$468,655
139	80.0%					\$458,925
175	100.0%					\$7,597
180	100.0%					\$6,824
181	100.0%					\$0
185	100.0%					\$950
188	100.0%					\$13,281
208	100.0%					\$28,712
225	100.0%					\$156,192
229	100.0%					\$139,415
230	100.0%					\$79,616
231	100.0%					\$220,098
261	100.0%					\$604
264	100.0%					\$2,389
266	100.0%					\$371
271	100.0%					\$139,421
274	100.0%					\$0
276	100.0%					\$69
281	100.0%					\$8,127
284	100.0%					\$1,160
286	100.0%					\$6,096
320	100.0%					\$57,421
322	100.0%					\$149,396
331	100.0%					\$109,242
336	100.0%					\$654,303
428	100.0%					\$145,719
431	100.0%					\$329,501
468	100.0%					\$0
481	100.0%					\$21,311
486	100.0%					\$2,968
487	100.0%					\$363
488	100.0%					\$596
489	100.0%					\$119
560	100.0%					\$160,053
585	55.0%					\$154,527
607	100.0%					\$2,209
612	100.0%					\$372
620	100.0%					\$4,034
630	100.0%					\$635
776	100.0%					\$5,035
891	100.0%					\$108,759
894	100.0%					\$13,384
896	100.0%					\$335,752
918	100.0%					\$842,837
919	100.0%					\$560,574
018						\$262,334
132						\$42,488
168						\$16,852
169						\$43,526
178						\$7,228
179						\$39,859
200						\$44,896
210						\$562,642
232						\$74,534
233						\$57,311
234						\$25,864
325						\$48,122
549						\$80,497

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
138						\$0
139						\$1,851,829
175						\$0
180						\$0
181						\$351
185						\$4,717
188						\$116,382
208						\$41
225						\$26,064
229						\$2,453,337
230						\$741,861
231						\$2,388,970
261						\$8
264						\$0
266						\$0
271						\$551,495
274						\$0
276						\$0
281						\$99,345
284						\$0
286						\$0
320						\$0
322						\$0
331						\$819,141
336						\$1,468,837
428						\$0
431						\$0
468						\$0
481						\$520,922
486						\$2,559
487						\$107
488						\$515
489						\$9,350
560						\$39,238
585						\$512,759
607						\$324,464
612						\$76,622
620						\$26,712
630						\$2,917
776						\$47,205
891						\$486,600
894						\$30,650
896						\$1,924,344
918						\$2,787,065
919						\$323,946
018						\$2,439,952
132						\$123,690
168						\$684,303
169						\$82,748
178						\$37,610
179						\$15,442
200						\$0
210						\$2,748,462
232						\$0
233						\$0
234						\$0
325						\$0
549						\$303,349
070						\$87,431
073						\$293,625

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
009					\$0
010					\$0
014					\$0
015					\$0
017					\$0
019					\$0
021					\$0
022					\$0
030					\$0
035					\$0
040					\$0
043					\$0
044					\$0
060					\$0
066					\$0
067					\$0
074					\$0
083					\$0
084					\$0
087					\$0
088					\$0
089					\$0
090					\$0
091					\$0
092					\$0
093					\$0
094					\$0
095					\$0
096					\$0
097					\$0
098					\$0
099					\$0
110					\$0
120					\$0
122					\$0
126					\$0
127					\$0
136					\$0
137					\$0
138					\$0
139					\$91,785
175					\$0
180					\$0
181					\$0
185					\$0
188					\$0
208					\$0
225					\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$1,005
009					\$55,087
010					\$179,270
014					\$28,772
015					\$591,989
017					\$267,569
019					\$46,525
021					\$0
022					\$0
030					\$811,423
035					\$439,227
040					\$200,553
043					\$1,591,318
044					\$191,710
060					\$420,817
066					\$14,377
067					\$16,216
074					\$405,679
083					\$209,522
084					\$117,574
087					\$2,231
088					\$0
089					\$77,824
090					\$29,730
091					\$128,408
092					\$140,488
093					\$78,085
094					\$6,342
095					\$3,014
096					\$8,660
097					\$153,956
098					\$69,627
099					\$117,143
110					\$22,068
120					\$854
122					\$399,630
126					\$250,416
127					\$0
136					\$1,320,813
137					\$1,699,398
138					\$464,048
139					\$2,474,392
175					\$8,616
180					\$4,443
181					\$351
185					\$5,725
188					\$130,487
208					\$30,536
225					\$109,007

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
229					\$0
230					\$0
231					\$0
261					\$0
264					\$0
266					\$0
271					\$0
274					\$0
276					\$0
281					\$0
284					\$0
286					\$0
320					\$0
322					\$0
331					\$0
336					\$0
428					\$0
431					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
560					\$0
585					\$69,537
607					\$0
612					\$0
620					\$0
630					\$0
776					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
018					\$262,334
132					\$42,488
168					\$16,852
169					\$43,526
178					\$7,228
179					\$39,859
200					\$44,896
210					\$562,642
232					\$74,534
233					\$57,311
234					\$25,864
325					\$48,122
549					\$80,497
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
229					\$2,601,405
230					\$826,418
231					\$2,505,849
261					\$12
264					\$17
266					\$17
271					\$657,572
274					\$45
276					\$498
281					\$115,024
284					\$7,185
286					\$22,668
320					\$65,125
322					\$169,441
331					\$835,227
336					\$2,224,110
428					\$239,482
431					\$167,789
468					\$0
481					\$590,180
486					\$10,797
487					\$2,396
488					\$2,334
489					\$11,889
560					\$146,112
585					\$569,511
607					\$325,939
612					\$76,870
620					\$29,406
630					\$3,341
776					\$45,038
891					\$680,357
894					\$56,513
896					\$1,381,894
918					\$3,210,662
919					\$2,909,518
018					\$2,439,952
132					\$123,690
168					\$679,171
169					\$82,127
178					\$37,327
179					\$15,326
200					\$0
210					\$2,748,462
232					\$0
233					\$0
234					\$0
325					\$0
549					\$303,349
070					\$86,775
073					\$291,422
100					\$0
109					\$27,620
112					\$577
114					\$659,582

Other Workhour Move Analysis

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data: 07/01/10 to #REF!

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
570	0.0%	100.0%		\$12,493	570				\$0
616	0.0%	100.0%		\$1,434	616				\$110,741
624	0.0%	100.0%		\$8,747	624				\$41,422
665	0.0%	100.0%		\$63,495	665				\$0
668	0.0%	100.0%		\$233,642	668				\$1,037,669
745	0.0%	100.0%		\$168,082	745				\$850,733
747	0.0%	57.7%		\$1,493,625	747				\$3,056,081
750	0.0%	100.0%		\$1,923,796	750				\$7,371,745
753	0.0%	83.0%		\$471,778	753				\$1,491,685
591				\$75,945	591				\$0
					515				\$931
					571				\$88,770
					582				\$204,471
					593				\$0
					614				\$1,294
					617				\$82,174
					634				\$447
					679				\$295,527
					754				\$415,755
					765				\$4,845,092
					766				\$163,024
					773				\$1

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
570		\$0	570		\$0
616		\$0	616		\$110,741
624		\$0	624		\$41,422
665		\$0	665		\$0
668		\$0	668		\$1,037,669
745		\$0	745		\$850,733
747		\$631,219	747		\$3,056,081
750		\$0	750		\$7,371,745
753		\$80,101	753		\$1,491,685
591		\$75,945	591		\$0
			515		\$931
			571		\$88,770
			582		\$204,471
			593		\$0
			614		\$1,294
			617		\$82,174
			634		\$447
			679		\$295,527
			754		\$415,755
			765		\$4,845,092
			766		\$163,024
			773		\$1

Staffing - Management

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Data Extraction Date: 11/01/11

Finance Number: 402850

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
3	MGR MAINTENANCE	EAS-19	1	0	0	0
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3
7	SECRETARY (FLD)	EAS-12	1	1	0	-1
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
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62					
63					
64					
65					
66					
67					
68					
69					
70					
71					
72					
73					
74					
75					
76					
77					
78					
79					
	Totals		14	12	0
					(12)

Retirement Eligibles: 5

Position Loss: 12

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	23	3
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
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66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total		68	58	61	3

Retirement Eligibles: 20

Position Loss: (3)

Total PCES/EAS Position Loss: 9 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Finance Number: 402850

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	14	0	89	103	0	(103)
Function 4 - Clerk	0	0	0		16	16
Function 1 - Mail Handler	0	1	23	24	0	(24)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	14	1	112	127	16	(111)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	49	49	10	(39)
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	1	1	1	0
Total	14	1	162	177	27	(150)

Retirement Eligibles: 60

Gaining Facility: Portland OR P&DC

Finance Number: 406785

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	21	0	352	373	422	49
Function 1 - Mail Handler	0	3	194	197	227	30
Function 1 Sub-Total	21	3	546	570	649	79
Function 3A - Vehicle Service	2	0	60	62	62	0
Function 3B - Maintenance	7	0	171	178	190	12
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	1	1	1	0
Total	30	3	781	814	905	91

Retirement Eligibles: 309

Total Craft Position Loss: 59 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

Maintenance

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 1,923,796	\$ 0	\$ (1,923,796)
LDC 37 Building Equipment	\$ 471,778	\$ 80,101	\$ (391,678)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,493,625	\$ 631,219	\$ (862,406)
LDC 39 Maintenance Operations Support	\$ 178,264	\$ 0	\$ (178,264)
LDC 93 Maintenance Training	\$ 12,673	\$ 0	\$ (12,673)
Workhour Cost Subtotal	\$ 4,080,136	\$ 711,320	\$ (3,368,817)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 576,769	\$ 187,833	\$ (388,936)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 4,656,905	\$ 899,153	\$ (3,757,753)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,371,745	\$ 7,371,745	\$ 0
LDC 37 Building Equipment	\$ 1,907,439	\$ 1,907,439	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 3,056,081	\$ 3,056,081	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,003,344	\$ 1,003,344	\$ 0
LDC 93 Maintenance Training	\$ 182,642	\$ 182,642	\$ 0
Workhour Cost Subtotal	\$ 13,521,250	\$ 13,521,250	\$ 0
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,581,210	\$ 2,581,210	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 1,027,656	
Grand Total	\$ 16,102,460	\$ 17,130,116	\$ 1,027,656

Annual Maintenance Savings: **\$2,730,097** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF
Finance Number: 402850
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Portland OR P&DC
Finance Number: 406785

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,385,818	\$5,385,818	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<=== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
X DMM L002	X DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
X DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	974	EUGENE OR 974
CF	970-972,986	SCF PORTLAND 970
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	970-972,974,986	SCF PORTLAND 970

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	974	575,590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX EUGENE OR 974
CF	970-972,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND 970
CT	970-972,974,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
Sep	Losing Facility	974	Eugene	337	66	19.58%	63	18.69%	0	0.00%	259	76.85%	0
Oct	Losing Facility	974	Eugene	327	44	13.46%	68	20.80%	0	0.00%	257	78.59%	0
Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5) Notes

MPE Inventory

Last Saved: January 30, 2012

Lossing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Data Extraction Date: 09/29/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	2	0	(2)
AFCS200		0	0
AFSM - ALL	1	0	(1)
APPS		0	0
CIOSS	1	0	(1)
CSBCS		0	0
DBCS	8	0	(8)
DBCS-OSS		0	0
DIOSS	2	0	(2)
FSS		0	0
SPBS	1	0	(1)
UFSM		0	0
FC / MICRO MARK		0	0
ROBOT GANTRY		0	0
HSTS / HSUS		0	0
LCTS / LCUS	1	0	(1)
LIPS		0	0
MPBCS-OSS		0	0
TABBER		0	0
PIV		0	0
LCREM	1	0	(1)

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	7	9	2	0	\$30,000
AFCS200		0	0	0	
AFSM - ALL	3	3	0	0	
APPS		0	0	0	
CIOSS	2	2	0	0	
CSBCS		0	0	0	
DBCS	22	24	2	0	\$8,060
DBCS-OSS		0	0	0	
DIOSS	5	5	0	0	
FSS		0	0	0	
APBS/SPBS	2	2	0	0	
UFSM		0	0	0	
FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	0	
LCTS / LCUS	3	3	0	0	
LIPS		0	0	0	
MPBCS-OSS		0	0	0	
TABBER		0	0	0	
PIV		0	0	0	
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$38,060 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

5-Digit ZIP Code: 97401

Data Extraction Date: 10/18/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 974		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
30	150						
243	150						
116	34						
389	334	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	76.80%
QTR 2 FY11	80.50%
QTR 1 FY11	64.20%
QTR 4 FY10	67.10%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	18:30	9:00	18:30
Tuesday	9:00	18:30	9:00	18:30
Wednesday	9:00	18:30	9:00	18:30
Thursday	9:00	18:30	9:00	18:30
Friday	9:00	18:30	9:00	18:30
Saturday	Closed	Closed	Closed	Closed

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	11:00	19:00	11:00	19:00
Tuesday	11:00	19:00	11:00	19:00
Wednesday	11:00	19:00	11:00	19:00
Thursday	11:00	19:00	11:00	19:00
Friday	11:00	19:00	11:00	19:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

yes

8. Notes: _____ and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 2 hours earlier in order to meet the planned arrival time of 2300 of these volumes at the Portland OR P&DC.

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1 Portland OR 970

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Space Evaluation

1. Affected Facility

Facility Name: Eugene OR P&DF
 Street Address: 3184 Gateway St
 City, State ZIP: Springfield, OR 97401

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost _____
 Enter lease expiration date _____
 Enter lease options/terms _____

3. Current Square Footage

Enter the total interior square footage of the facility: 148064
 Enter gained square footage expected with the AMI: 100000

4. Planned use for acquired space from approved AMI

5. Facility Costs

Enter any projected one-time facility costs: \$416,000
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): _____
 (This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: \$100,000
 Mail Processing Equipment Relocation Costs: \$38,060
(from MPE Inventory)
 Facility Costs: \$416,000
(from above)
Total One-Time Costs: \$554,060
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Eugene OR P&DF **Gaining Facility:** Portland OR P&DC
 YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008