

# ----- AMP Data Entry Page -----

## 1. Losing Facility Information

**Type of Distribution to Consolidate:** Originating MODS/BPI Office  
**Facility Name & Type:** Dayton OH P&DC  
**Street Address:** 1111 E 5th Street  
**City:** Dayton  
**State:** OH  
**5D Facility ZIP Code:** 45401  
**District:** Cincinnati  
**Area:** Eastern  
**Finance Number:** ██████████  
**Current 3D ZIP Code(s):** 453-455    
**Miles to Gaining Facility:** 76.5  
**EXFC office:** Yes  
**Plant Manager:** Chris Goughler  
**Senior Plant Manager:** Troy Seanor  
**District Manager:** Chu Falling Star  
**Facility Type after AMP:** DDC

## 2. Gaining Facility Information

**Facility Name & Type:** Columbus Oh P&DC  
**Street Address:** 2323 Citygate Drive  
**City:** Columbus  
**State:** OH  
**5D Facility ZIP Code:** 43218  
**District:** Cincinnati  
**Area:** Eastern  
**Finance Number:** ██████████  
**Current 3D ZIP Code(s):** 430-433, 437, 438, 456, 457  
**EXFC office:** Yes  
**Plant Manager:** Chris Smith  
**Senior Plant Manager:** Troy Seanor  
**District Manager:** Chu Falling Star

## 3. Background Information

**Start of Study:** 06/27/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011  
**Processing Days per Year:** 310  
**Bargaining Unit Hours per Year:** 1,745  
**EAS Hours per Year:** 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/** **New**  
**Facility Start-up Costs Update**

June 16, 2011
<b>12/9/2011 7:29</b>

**Date & Time this workbook was last saved:**

## 4. Other Information

**Area Vice President:** Jordan M. Small  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Bob Roseberry  
**HQ AMP Coordinator:** Barbara Brewington

rev 09/13/2010

# Approval Signatures

**Losing Facility Name and Type:** Dayton OH P&DC  
**Street Address:** 1111 E 5th Street  
**City:** Dayton  
**State:** OH  
**Facility ZIP Code:** 45401  
**Finance Number:** 382094  
**Current 3D ZIP Code(s):** 453-455

**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** Columbus Oh P&DC  
**Street Address:** 2323 Citygate Drive  
**City:** Columbus  
**State:** OH  
**Facility ZIP Code:** 43218  
**Finance Number:** 381793  
**Current 3D ZIP Code(s):** 430-433, 437, 438, 456, 457

**ACKNOWLEDGEMENT OF ACCOUNTABILITY** - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

**LOSING FACILITY:**

**Postmaster or Plant Manager:**  
 Chris Goughler Christine Goughler 9/19/2011  
Printed Name Signature Date

**Senior Plant Manager:**  
 Troy Seanor Troy Seanor 9/16/2011  
Printed Name Signature Date

**District Manager:**  
 Chu Falling Star Chu Falling Star 9/16/2011  
Printed Name Signature Date

**GAINING FACILITY:**

**Plant Manager:**  
 Chris Smith Chris Smith 9/20/11  
Printed Name Signature Date

**Senior Plant Manager:**  
 Troy Seanor Troy Seanor 9/16/2011  
Printed Name Signature Date

**District Manager:**  
 Chu Falling Star Chu Falling Star 9/16/2011  
Printed Name Signature Date

**AREA OFFICE:**

**Area Vice President:**  
 Jordan M. Small Jordan M. Small 12/9/11  
Printed Name Signature Date

**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**  
 David E. Williams David E. Williams 12/9/11  
Printed Name Signature Date

**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: December 9, 2011

**Losing Facility Name and Type:** Dayton OH P&DC

**Street Address:** 1111 E 5th Street

**City, State:** Dayton, OH

**Current 3D ZIP Code(s):** 453-455

**Type of Distribution to Consolidate:** Originating

**Miles to Gaining Facility:** 76.5

**Gaining Facility Name and Type:** Columbus Oh P&DC

**Current 3D ZIP Code(s):** 430-433, 437, 438, 456, 457

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$2,351,663</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>(\$0)</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$172,151</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$961,727</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$111,778</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
<b>Total Annual Savings =</b>	<b><u>\$3,597,319</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$137,342</u></b>	from Space Evaluation and Other Costs
<b>Total First Year Savings =</b>	<b><u>\$3,459,977</u></b>	

### Staffing Positions

Craft Position Loss =	<u>27</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>1</u>	from Staffing - PCES/EAS

### Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>628,776</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>6,009,099</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>251,243</u>	(= Total TPH / Operating Days)

### Service

#### Service Standard Impacts by ADV

First-Class Mail®  
Priority Mail®  
Package Services  
Periodicals  
Standard Mail

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®				96.1%
Priority Mail®				97.1%
Package Services				95.3%
Periodicals				N/A*
Standard Mail				N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

# Summary Narrative

Last Saved: December 9, 2011

**Losing Facility Name and Type:** Dayton OH P&DC

**Current 3D ZIP Code(s):**

**Type of Distribution to Consolidate:** Originating

**Gaining Facility Name and Type:** Columbus Oh P&DC

**Current 3D ZIP Code(s):** 430-433, 437, 438, 456, 457

## Background

The Dayton OH P&DF is a postal owned facility that processes originating and destinating operations for service area 453-455. In addition to processing operations, the Dayton facility is the Main Post Office and houses a retail unit, box section, and Business Mail Entry Unit (BMEU). The Dayton facility is approximately 76.5 miles west of the Columbus OH P&DC.

This AMP proposes to relocate the 453-455 originating letter, flat, and SPR, operations from Dayton to Columbus. Originating Priority Mail from 453-455 will continue to be processed at the Cincinnati NDC. The PARS/CFS mail will continue to be processed in Columbus.

## Financial Summary:

The study period for the AMP is April 01, 2010 to March 31, 2011. Financial savings proposed for this consolidation is:

Total Annual Savings	\$3,597,319
Total First Year Savings	\$3,459,977

## Customer Service Considerations:

There will be no changes to the hours of operation for the retail section, box unit, and the BMEU.

## First-Class Mail Service Standards:

Only downgrades are expected if this AMP is approved.

**FCM Downgrade:** The following pairs will be downgraded from Overnight to 2-Day or from 2-Day to 3-Day.

ORIGIN ZIP CODE	ORIGIN NAME	DEST ZIP CODE	DESTINATION NAME	OLD SS	NEW SS
453-455	DAYTON OH	410,450,451, 470	CINCINNATI OH	01	02
453-455	DAYTON OH	458	LIMA OH	01	02
453-455	DAYTON OH	317,398	ALBANY GA	02	03
453-455	DAYTON OH	318,319	COLUMBUS GA	02	03
453-455	DAYTON OH	363	DOTHAN AL	02	03
453-455	DAYTON OH	364	EVERGREEN AL	02	03
453-455	DAYTON OH	310,312	MACON GA	02	03
453-455	DAYTON OH	316	VALDOSTA GA	02	03

**Exception Request:** An exception request provides Overnight service to and from the Dayton and Columbus service areas. This includes SCF 453-455 in Dayton and SCFs 430-433, 437, 438, 456 and 457 in Columbus. All other SCFs, including the unique IRS ZIP 459, would be excluded from the Dayton/Columbus Overnight service area.

rev 06/10/2009

# Summary Narrative *(continued)*

OZIP	OZIP NAME	DZIP	DZIP NAME	OLD SS	NEW SS
430	COLUMBUS OH	261	PARKERSBURG WV	1	2
430	COLUMBUS OH	448	MANSFIELD OH	1	2
430	COLUMBUS OH	449	MANSFIELD OH	1	2
430	COLUMBUS OH	452	CINCINNATI OH	1	2
431	COLUMBUS OH	261	PARKERSBURG WV	1	2
431	COLUMBUS OH	448	MANSFIELD OH	1	2
431	COLUMBUS OH	449	MANSFIELD OH	1	2
431	COLUMBUS OH	452	CINCINNATI OH	1	2
432	COLUMBUS OH	261	PARKERSBURG WV	1	2
432	COLUMBUS OH	448	MANSFIELD OH	1	2
432	COLUMBUS OH	449	MANSFIELD OH	1	2
432	COLUMBUS OH	452	CINCINNATI OH	1	2
433	COLUMBUS OH	261	PARKERSBURG WV	1	2
433	COLUMBUS OH	448	MANSFIELD OH	1	2
433	COLUMBUS OH	449	MANSFIELD OH	1	2
433	COLUMBUS OH	452	CINCINNATI OH	1	2
437	ZANESVILLE OH	261	PARKERSBURG WV	1	2
437	ZANESVILLE OH	448	MANSFIELD OH	1	2
437	ZANESVILLE OH	449	MANSFIELD OH	1	2
437	ZANESVILLE OH	452	CINCINNATI OH	1	2
438	ZANESVILLE OH	261	PARKERSBURG WV	1	2
438	ZANESVILLE OH	448	MANSFIELD OH	1	2
438	ZANESVILLE OH	449	MANSFIELD OH	1	2
438	ZANESVILLE OH	452	CINCINNATI OH	1	2
453	DAYTON OH	261	PARKERSBURG WV	2	2
453	DAYTON OH	410	CINCINNATI OH	1	2
453	DAYTON OH	437	ZANESVILLE OH	2	2
453	DAYTON OH	438	ZANESVILLE OH	2	2
453	DAYTON OH	448	MANSFIELD OH	2	2
453	DAYTON OH	449	MANSFIELD OH	2	2
453	DAYTON OH	450	CINCINNATI OH	1	2
453	DAYTON OH	451	CINCINNATI OH	1	2
453	DAYTON OH	452	CINCINNATI OH	1	2
453	DAYTON OH	456	CHILICOTHE OH	2	2
453	DAYTON OH	457	ATHENS OH	2	2
453	DAYTON OH	458	LIMA OH	1	2
453	DAYTON OH	470	CINCINNATI OH	1	2
454	DAYTON OH	261	PARKERSBURG WV	2	2
454	DAYTON OH	410	CINCINNATI OH	1	2
454	DAYTON OH	437	ZANESVILLE OH	2	2
454	DAYTON OH	438	ZANESVILLE OH	2	2
454	DAYTON OH	448	MANSFIELD OH	2	2
454	DAYTON OH	449	MANSFIELD OH	2	2

# Summary Narrative *(continued)*

OZIP	OZIP NAME	DZIP	DZIP NAME	OLD SS	NEW SS
454	DAYTON OH	450	CINCINNATI OH	1	2
454	DAYTON OH	451	CINCINNATI OH	1	2
454	DAYTON OH	452	CINCINNATI OH	1	2
454	DAYTON OH	456	CHILLCOTHE OH	2	2
454	DAYTON OH	457	ATHENS OH	2	2
454	DAYTON OH	458	LIMA OH	1	2
454	DAYTON OH	470	CINCINNATI OH	1	2
455	DAYTON OH	261	PARKERSBURG WV	2	2
455	DAYTON OH	410	CINCINNATI OH	1	2
455	DAYTON OH	437	ZANESVILLE OH	2	2
455	DAYTON OH	438	ZANESVILLE OH	2	2
455	DAYTON OH	448	MANSFIELD OH	2	2
455	DAYTON OH	449	MANSFIELD OH	2	2
455	DAYTON OH	450	CINCINNATI OH	1	2
455	DAYTON OH	451	CINCINNATI OH	1	2
455	DAYTON OH	452	CINCINNATI OH	1	2
455	DAYTON OH	456	CHILLCOTHE OH	2	2
455	DAYTON OH	457	ATHENS OH	2	2
455	DAYTON OH	458	LIMA OH	1	2
455	DAYTON OH	470	CINCINNATI OH	1	2
456	CHILLCOTHE OH	261	PARKERSBURG WV	1	2
456	CHILLCOTHE OH	448	MANSFIELD OH	1	2
456	CHILLCOTHE OH	449	MANSFIELD OH	1	2
456	CHILLCOTHE OH	452	CINCINNATI OH	1	2
457	ATHENS OH	261	PARKERSBURG WV	1	2

**Staffing Impacts:**

Current projections from this AMP Study indicate an increase in staffing in Columbus of 10 craft positions. This is needed to staff the AFCS Machines, 010 Operations, Parcel Processing Operations and additional maintenance. There is a decrease of one management positions after the filling of a currently vacant position.

Management and Craft Staffing Impacts							
	Dayton			Columbus			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	420	383	(37)	1,251	1,261	10	(27)
Management	31	29	(2)	81	82	1	(1)

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

# Summary Narrative *(continued)*

Mail Processing Management to Craft Ratio				
Management to Craft <sub>2</sub> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Dayton	1 : 24	1 : 21	1 : 26	1 : 22
Columbus	1 : 25	1 : 23	1 : 25	1 : 22

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

**Equipment Relocation:**

The equipment to be relocated from Dayton to Columbus is: AFCS Machine (1) and DIOSS Machine (2). The equipment to be relocated from Columbus to Dayton is: DBCS Machine (2) at a total cost of \$78,830.

**Mail Processing Results:**

Below is a summary of the mail processing activities for the AMP.

**Dayton:** All 453-455 Originating operations moved to Columbus. All 453-455 Destinating operations remain in Dayton. **Columbus:** All Dayton 453-455 mail processed in Columbus will continue to be dispatched back to Dayton for processing.

**Transportation Information:**

Total transportation for the AMP is expected to save an additional \$961,727 per year. Three trips will be added to support the transportation of the Collection Mail from Dayton to Columbus. Originating collection mail will continue to be consolidated in Dayton with the originating priority mail going directly to the Cincinnati NDC.

**Columbus Dispatch:**

21:40  
2215  
23:30  
00:30

**Truck Contents:**

Automation Mail and Flat Mail  
Express Mail, Registry, Priority Mail, Automation Mail  
Automation Mail, Flat Mail, Manual Flats and Letters  
Priority Mail, Automation Mail, Manual Letters

**Summary:**

The AMP proposal will affect the Originating mail volume, moving Dayton, OH mail to the Columbus, OH P&DC. A one-time cost of \$78,830 is expected as a result of the removal and relocation of equipment. There is possible relocation expense of \$58,512 for employee moves. The First Year savings is expected to be \$3,597,319. The total annual savings as a result of this AMP is estimated to be \$3,459,977.

# 24 Hour Clock

Last Saved: December 9, 2011

Losing Facility Name and Type: Dayton OH P&DC

Current 3D ZIP Code(s): 453-455

Type of Distribution to Consolidate: Originating

Gaining Facility Name and Type: Columbus Oh P&DC

Current 3D ZIP Code(s): 430-433, 437, 438, 456, 457

			24 Hour Indicator Report					80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day		%	Facility	Cancelled by 2000	CGP Cleared by 2300	CGS Cleared by 2400	MMP Cleared by 2400	MMP Volume On-Hand at 2400	Mail Assigned Commercial / FedEx By 0230	DPS 2nd Pass Cleared by 0700	Trips On-Time 0400 - 0900				
				Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	Data Source = EDWVDCRS	
20-Nov	SAT	11/20	DAYTON P&DF	78.9%	91.3%		99.7%	0.9	68.8%	99.1%	71.0%				
27-Nov	SAT	11/27	DAYTON P&DF	69.4%	95.4%		98.9%	1.0	69.9%	99.5%	81.6%				
4-Dec	SAT	12/4	DAYTON P&DF	65.5%	94.5%		100.0%	1.2	64.2%	98.8%	83.7%				
11-Dec	SAT	12/11	DAYTON P&DF	70.4%	94.3%		97.5%	1.0	90.6%	97.6%	74.3%				
18-Dec	SAT	12/18	DAYTON P&DF	71.9%	93.9%		88.8%	0.9	57.8%	99.5%	81.8%				
25-Dec	SAT	12/25	DAYTON P&DF	88.3%	97.4%		86.5%	0.8	51.9%	98.7%	90.1%				
1-Jan	SAT	1/1	DAYTON P&DF	68.8%	93.3%		96.7%	0.8	56.1%	98.6%	89.3%				
8-Jan	SAT	1/8	DAYTON P&DF	76.1%	98.2%		100.0%	1.2	67.2%	97.6%	78.8%				
15-Jan	SAT	1/15	DAYTON P&DF	71.1%	98.7%		90.7%	1.3	56.0%	98.9%	88.4%				
22-Jan	SAT	1/22	DAYTON P&DF	76.7%	99.3%		100.0%	1.3	73.4%	98.3%	92.5%				
29-Jan	SAT	1/29	DAYTON P&DF	67.5%	96.6%		99.2%	1.1	70.4%	98.6%	83.8%				
5-Feb	SAT	2/5	DAYTON P&DF	74.6%	99.3%		100.0%	0.8	51.2%	99.7%	91.5%				
12-Feb	SAT	2/12	DAYTON P&DF	78.2%	99.2%		100.0%	0.8	74.5%	99.8%	96.2%				
19-Feb	SAT	2/19	DAYTON P&DF	80.5%	99.2%		90.7%	0.7	71.7%	99.9%	89.9%				
26-Feb	SAT	2/26	DAYTON P&DF	70.0%	99.4%		99.6%	1.0	87.0%	99.5%	88.1%				
5-Mar	SAT	3/5	DAYTON P&DF	72.7%	99.7%		100.0%	1.0	45.9%	99.5%	88.9%				
12-Mar	SAT	3/12	DAYTON P&DF	73.5%	99.0%		100.0%	0.8	55.1%	99.8%	91.9%				
19-Mar	SAT	3/19	DAYTON P&DF	75.1%	99.4%		100.0%	0.3	58.6%	99.8%	96.0%				
26-Mar	SAT	3/26	DAYTON P&DF	70.9%	98.9%		100.0%	0.5	68.8%	99.5%	93.3%				
2-Apr	SAT	4/2	DAYTON P&DF	74.9%	99.8%		98.8%	0.5	54.6%	99.8%	88.1%				
9-Apr	SAT	4/9	DAYTON P&DF	75.5%	99.7%		100.0%	0.6	73.8%	99.7%	91.0%				
16-Apr	SAT	4/16	DAYTON P&DF	72.6%	99.8%		100.0%	0.5	86.0%	100.0%	88.0%				
23-Apr	SAT	4/23	DAYTON P&DF	62.4%	98.4%		100.0%	0.5	85.9%	99.9%	93.0%				
30-Apr	SAT	4/30	DAYTON P&DF	68.7%	98.4%		100.0%	0.8	77.7%	98.8%	86.7%				
7-May	SAT	5/7	DAYTON P&DF	71.3%	99.6%		99.7%	0.7	91.0%	99.8%	88.4%				
14-May	SAT	5/14	DAYTON P&DF	73.3%	99.4%		100.0%	0.5	85.5%	99.7%	92.8%				
21-May	SAT	5/21	DAYTON P&DF	71.8%	98.3%		100.0%	0.5	82.1%	99.9%	95.5%				
28-May	SAT	5/28	DAYTON P&DF	71.2%	98.1%		90.9%	0.9	74.5%	99.7%	90.8%				
4-Jun	SAT	6/4	DAYTON P&DF	68.4%	98.6%		97.0%	1.1	85.0%	99.4%	85.6%				
11-Jun	SAT	6/11	DAYTON P&DF	66.7%	98.3%		100.0%	0.8	82.0%	100.0%	91.9%				
18-Jun	SAT	6/18	DAYTON P&DF	71.2%	97.4%		99.8%	0.9	72.9%	99.6%	97.2%				
25-Jun	SAT	6/25	DAYTON P&DF	72.6%	96.5%		96.9%	0.4	76.4%	99.9%	99.1%				
20-Nov	SAT	11/20	COLUMBUS P&DC	74.7%	94.2%	98.3%	97.4%	0.5	79.0%	98.2%	30.9%				
27-Nov	SAT	11/27	COLUMBUS P&DC	71.7%	92.1%	91.5%	96.7%	0.5	82.8%	99.9%	38.5%				
4-Dec	SAT	12/4	COLUMBUS P&DC	66.4%	91.8%	87.1%	96.9%	0.7	87.1%	99.6%	35.1%				
11-Dec	SAT	12/11	COLUMBUS P&DC	64.0%	85.4%	82.8%	97.3%	0.6	85.0%	99.7%	40.1%				
18-Dec	SAT	12/18	COLUMBUS P&DC	71.5%	90.6%	91.9%	98.6%	0.5	89.1%	99.9%	48.7%				
25-Dec	SAT	12/25	COLUMBUS P&DC	79.5%	95.8%	99.3%	85.7%	0.4	82.5%	100.0%	41.7%				
1-Jan	SAT	1/1	COLUMBUS P&DC	67.9%	90.1%	97.4%	97.4%	0.7	82.8%	99.7%	29.8%				
8-Jan	SAT	1/8	COLUMBUS P&DC	73.9%	91.3%	95.9%	96.7%	0.8	84.5%	99.1%	44.4%				
15-Jan	SAT	1/15	COLUMBUS P&DC	66.8%	87.6%	85.5%	90.5%	0.5	88.2%	99.4%	31.3%				
22-Jan	SAT	1/22	COLUMBUS P&DC	76.4%	92.8%	93.3%	99.0%	0.6	81.4%	99.1%	36.5%				
29-Jan	SAT	1/29	COLUMBUS P&DC	68.9%	91.3%	90.3%	98.2%	0.6	80.0%	99.9%	33.5%				
5-Feb	SAT	2/5	COLUMBUS P&DC	74.0%	93.8%	99.3%	97.8%	0.6	90.3%	99.7%	32.7%				
12-Feb	SAT	2/12	COLUMBUS P&DC	79.5%	93.7%	93.9%	97.8%	0.5	94.5%	100.0%	41.7%				
19-Feb	SAT	2/19	COLUMBUS P&DC	74.6%	93.3%	94.9%	87.5%	0.4	81.9%	100.0%	43.8%				
26-Feb	SAT	2/26	COLUMBUS P&DC	77.5%	93.4%	88.1%	97.1%	0.5	88.7%	99.8%	55.4%				
5-Mar	SAT	3/5	COLUMBUS P&DC	79.2%	95.1%	93.5%	95.1%	0.5	97.3%	99.9%	60.6%				
12-Mar	SAT	3/12	COLUMBUS P&DC	80.1%	92.3%	95.9%	96.6%	0.4	90.8%	99.9%	69.4%				
19-Mar	SAT	3/19	COLUMBUS P&DC	80.7%	94.8%	98.0%	96.8%	0.4	92.9%	100.0%	76.3%				
26-Mar	SAT	3/26	COLUMBUS P&DC	77.6%	93.5%	91.1%	96.2%	0.5	78.0%	99.8%	67.3%				
2-Apr	SAT	4/2	COLUMBUS P&DC	67.6%	87.5%	81.4%	96.5%	0.7	81.6%	98.8%	54.9%				
9-Apr	SAT	4/9	COLUMBUS P&DC	70.5%	90.7%	85.8%	97.0%	0.5	91.9%	99.3%	62.3%				
16-Apr	SAT	4/16	COLUMBUS P&DC	70.3%	94.6%	95.5%	97.1%	0.4	90.7%	88.5%	55.6%				
23-Apr	SAT	4/23	COLUMBUS P&DC	68.2%	94.7%	92.4%	96.9%	0.4	79.7%	99.6%	66.0%				
30-Apr	SAT	4/30	COLUMBUS P&DC	63.8%	87.0%	82.4%	97.1%	0.4	89.8%	98.9%	67.6%				
7-May	SAT	5/7	COLUMBUS P&DC	70.5%	97.3%	99.3%	97.0%	0.4	85.9%	99.9%	68.7%				
14-May	SAT	5/14	COLUMBUS P&DC	73.2%	97.9%	97.2%	97.0%	0.3	88.3%	100.0%	75.3%				
21-May	SAT	5/21	COLUMBUS P&DC	68.9%	94.8%	94.8%	98.3%	0.3	81.3%	100.0%	59.0%				
28-May	SAT	5/28	COLUMBUS P&DC	66.4%	89.4%	81.8%	94.7%	0.2	84.7%	99.4%	62.7%				
4-Jun	SAT	6/4	COLUMBUS P&DC	68.7%	91.4%	89.8%	98.5%	0.3	88.2%	99.0%	72.4%				
11-Jun	SAT	6/11	COLUMBUS P&DC	68.9%	94.1%	95.9%	97.3%	0.4	84.8%	99.2%	63.8%				
18-Jun	SAT	6/18	COLUMBUS P&DC	68.0%	97.2%	96.9%	97.8%	0.3	82.2%	99.8%	67.2%				
25-Jun	SAT	6/25	COLUMBUS P&DC	65.6%	92.4%	91.9%	98.3%	0.3	80.5%	99.9%	65.9%				



# MAP

Last Saved: December 9, 2011

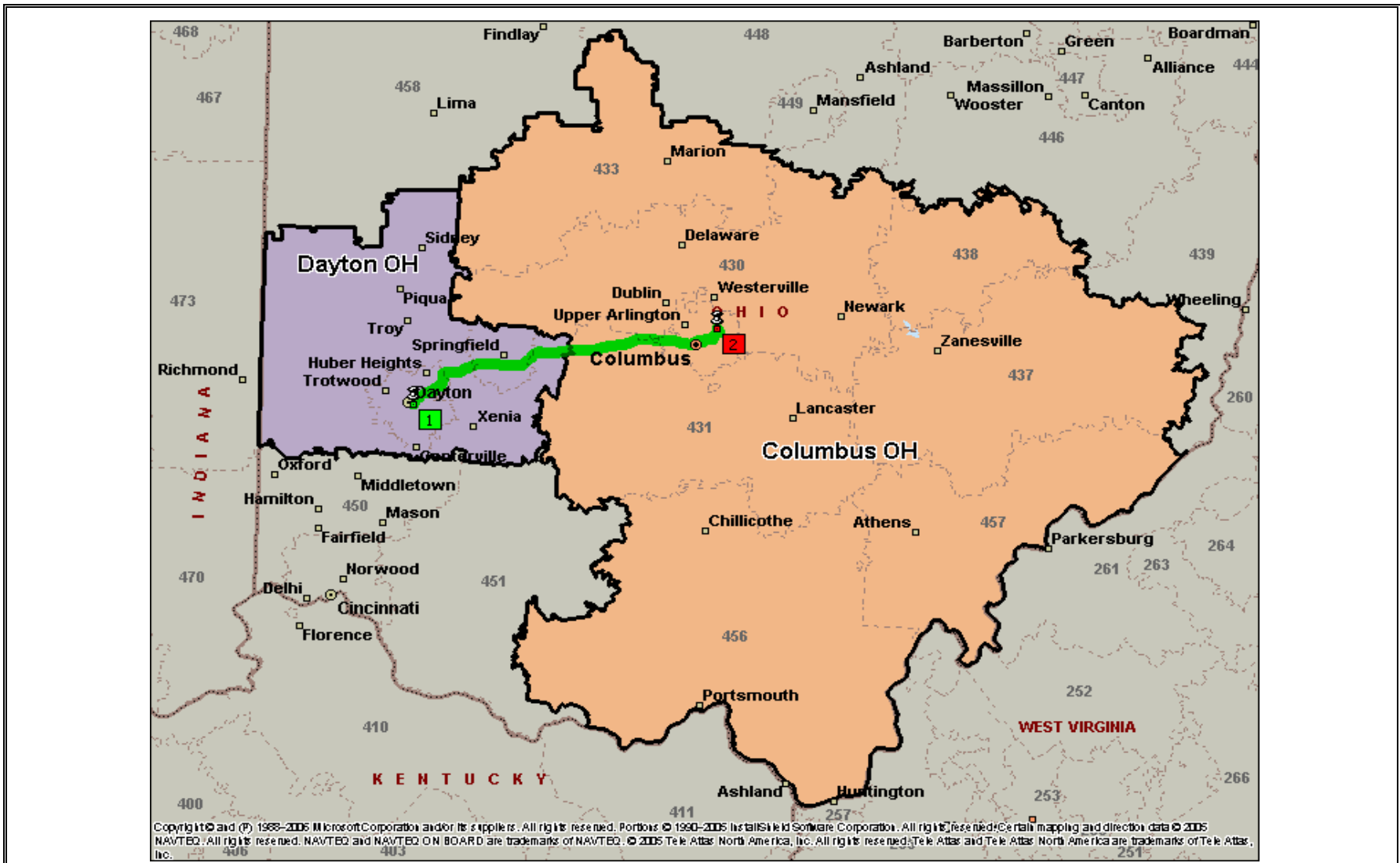
**Losing Facility Name and Type:** Dayton OH P&DC

**Current 3D ZIP Code(s):** 453-455

**Miles to Gaining Facility:** 76.5

**Gaining Facility Name and Type:** Columbus Oh P&DC

**Current 3D ZIP Code(s):** 430-433, 437, 438, 456, 457



rev 03/20/2008

# Service Standard Impacts

Last Saved: December 9, 2011

Losing Facility: Dayton OH P&DC

Losing Facility 3D ZIP Code(s): 453-455

Gaining Facility 3D ZIP Code(s): 430-433, 437, 438, 456, 457

Based on report prepared by Network Integration Support dated: 12/8/11- Exceptions Final

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.2%		0.0%		0.0%		0.2%		0.0%
DOWNGRADE		13.5%		0.1%		3.9%		3.0%		0.0%		0.0%		4.7%		3.9%
TOTAL		13.5%		0.1%		3.9%		3.2%		0.0%		0.0%		4.9%		3.9%
NET UP+NO CHNG		-13.5%		-0.1%		-3.9%		-2.7%		0.0%		0.0%		-4.5%		-3.9%
VOLUME TOTAL																

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	51	0.5%	39	0.4%	57	0.6%	18	0.2%	165	0.3%
DOWNGRADE	47	30.1%	39	0.4%	86	0.8%	74	0.7%	212	2.1%	24	0.2%	9	0.1%	405	0.8%
TOTAL	47	30.1%	39	0.4%	86	0.8%	125	1.2%	251	2.5%	81	0.8%	27	0.3%	570	1.1%
NET	(47)	-30.1%	(39)	-0.4%	(86)	-0.8%	(23)	-0.2%	(173)	-1.7%	33	0.3%	9	0.1%	(240)	-0.5%

rev 10/16/2009

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: December 9, 2011

Stakeholder Notification Page 1

**Losing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study

## Employees

Newsbreak, Service Tak  
(Method)

07/14/2011  
Date

## Employee Organizations

	American Postal Workers Union (Title/Union)	07/14/2011 Date
	American Postal Workers Union (Title/Union)	07/14/2011 Date
	American Postal Workers Union (Title/Union)	07/14/2011 Date
	National Postal Mail Handlers Union (Title/Union)	07/14/2011 Date
	National Postal Mail Handlers Union (Title/Union)	07/14/2011 Date
	National Association of Letter Carriers (Title/Union)	07/14/2011 Date
	National Association of Letter Carriers (Title/Union)	07/14/2011 Date
	National Rural Letter Carriers Association (Title/Union)	07/14/2011 Date
	National Association of Postal Supervisors (Title/Union)	07/14/2011 Date
	National Association of Postal Supervisors (Title/Union)	07/14/2011 Date
	OH NAPUS (Title/Union)	07/14/2011 Date
	OH League of Postmasters (Title/Union)	07/14/2011 Date

## Government Officials

Sherrod Brown (Contact Person)	United States Senate (Title/Office)	07/14/2011 Date
Robert Portman (Contact Person)	United States Senate (Title/Office)	07/14/2011 Date
John Boehner (Contact Person)	Representative in Congress (Title/Office)	07/14/2011 Date
Mike Turner (Contact Person)	Representative in Congress (Title/Office)	07/14/2011 Date
Gary Leitzell (Contact Person)	City of Dayton (Title/Office)	07/14/2011 Date
Dean Lovelace (Contact Person)	Dayton City Commission (Title/Office)	07/14/2011 Date
Joey Williams (Contact Person)	Dayton City Commission (Title/Office)	07/14/2011 Date
Matt Joseph (Contact Person)	Dayton City Commission (Title/Office)	07/14/2011 Date
Nan Whaley (Contact Person)	Dayton City Commission (Title/Office)	07/14/2011 Date
Phillip Parker (Contact Person)	Dayton Area Chamber of Commerce (Title/Office)	07/14/2011 Date

rev 07/16/2008

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Lossing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study

Bill Beagle  
(Contact Person)

Ohio Senate  
(Title/Office)

07/14/2011  
Date

## Media

Carol Clark  
(Contact Person)

Dayton Business Journal  
(Company Name)

07/14/2011  
Date

Jim Dillon  
(Contact Person)

Dayton Daily News  
(Company Name)

07/14/2011  
Date

Steve Diorio  
(Contact Person)

WDTN-TV  
(Company Name)

07/14/2011  
Date

Jim Barrett  
(Contact Person)

WHIO-AM  
(Company Name)

07/14/2011  
Date

Dave Bennallack  
(Contact Person)

WHIO-TV  
(Company Name)

07/14/2011  
Date

Wes Finley  
(Contact Person)

WKEF-TV WRGT-TV  
(Company Name)

07/14/2011  
Date

## Community Organizations/Groups

[Redacted]  
(Contact Person)

Dayton Area Chamber of Commerce  
(Organization Name)

07/14/2011  
Date

## Local Mailers

[Redacted]  
(Contact Person)

[Redacted]  
(Company Name)

07/14/2011  
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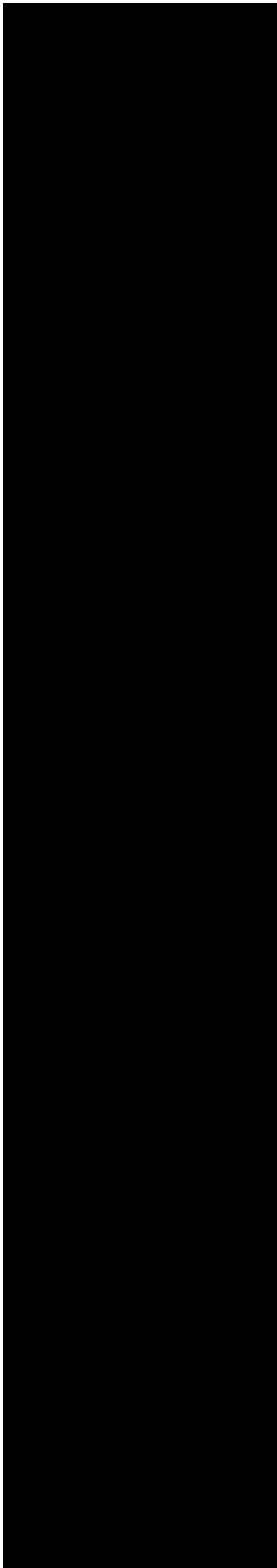
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

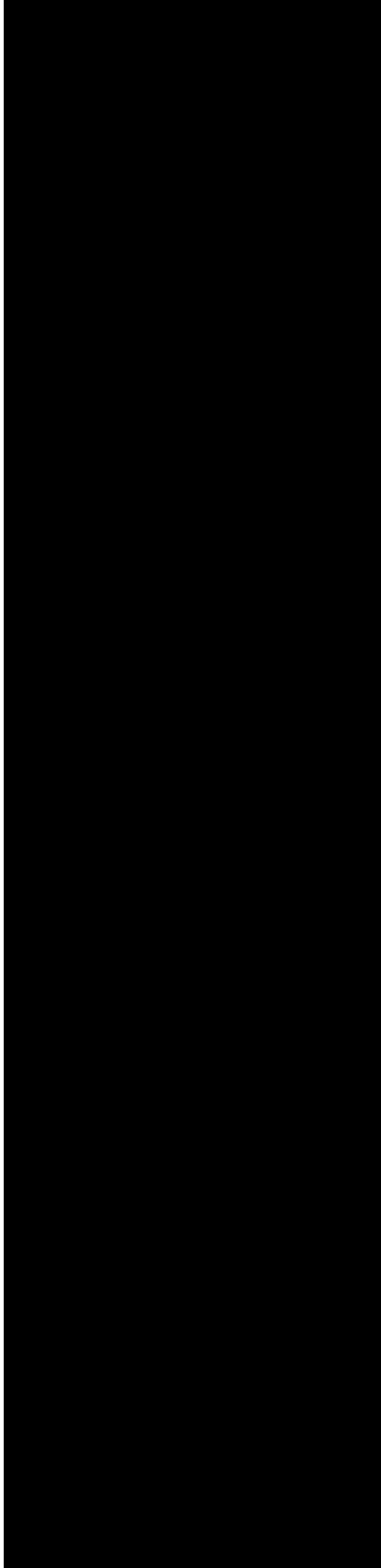
Stakeholder Notification Page 3

**Losing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study



(Contact Person)



(Company Name)

07/14/2011

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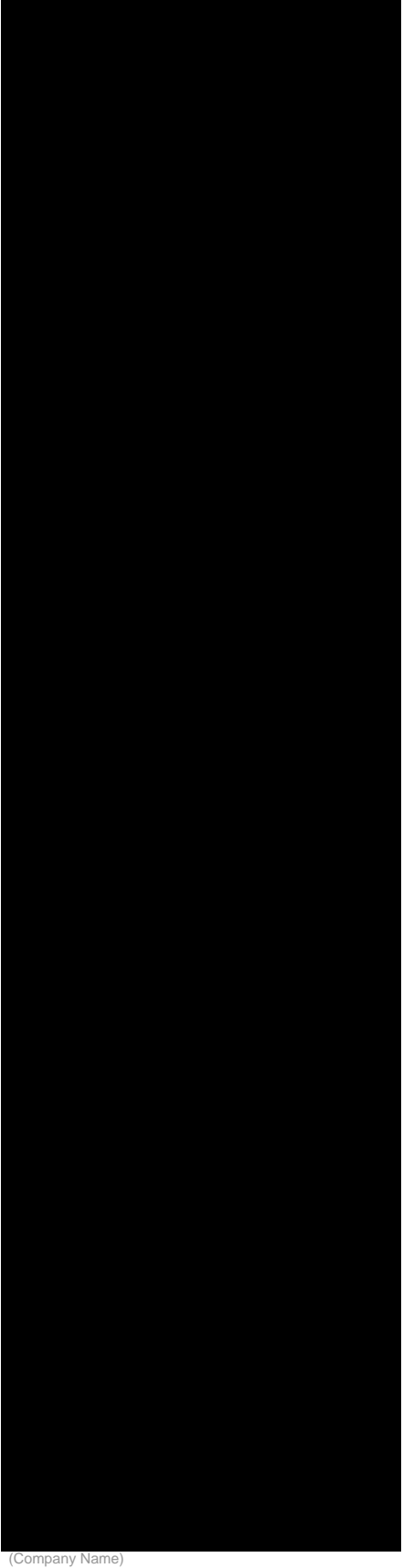
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 5

**Losing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study



(Company Name)

07/14/2011  
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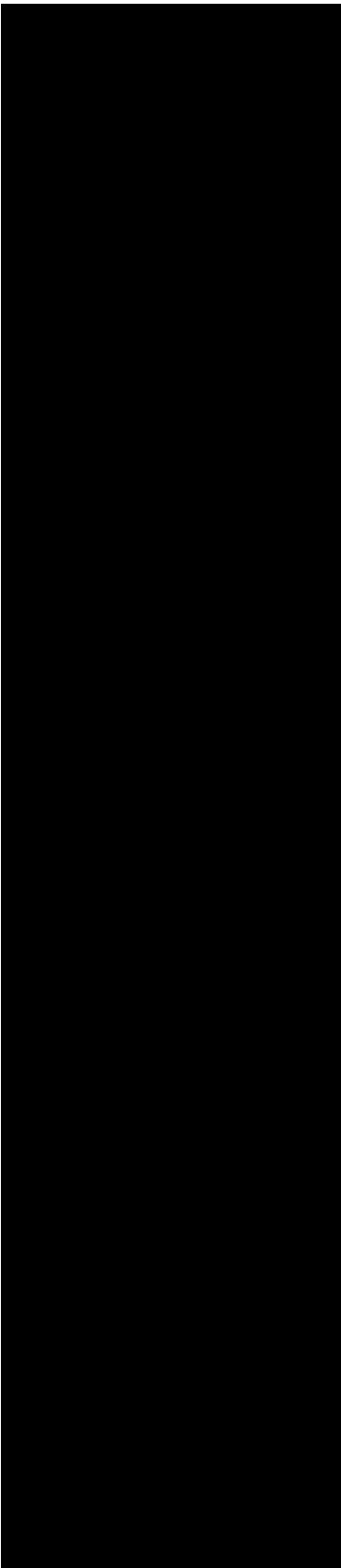
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

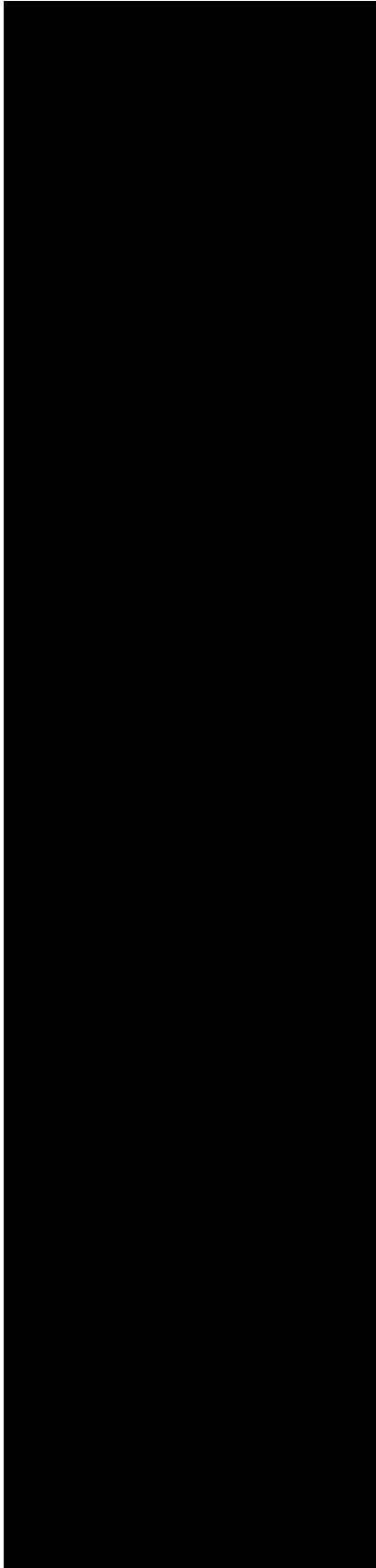
Stakeholder Notification Page 6

**Losing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study



(Contact Person)



(Company Name)

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AMP Event: Start of Study

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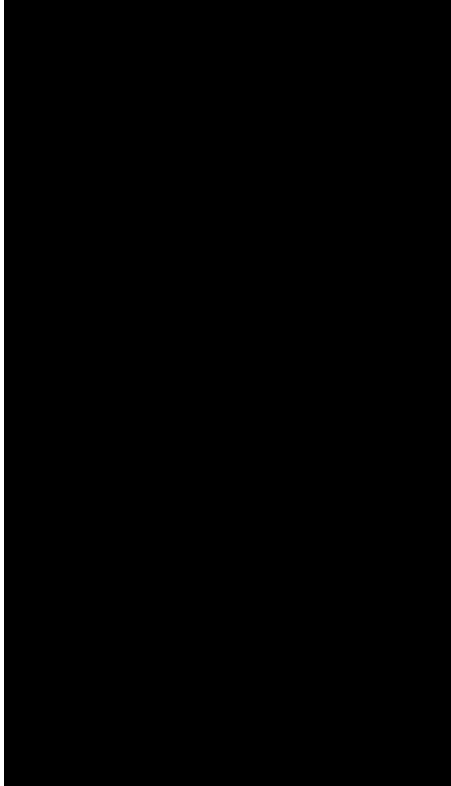
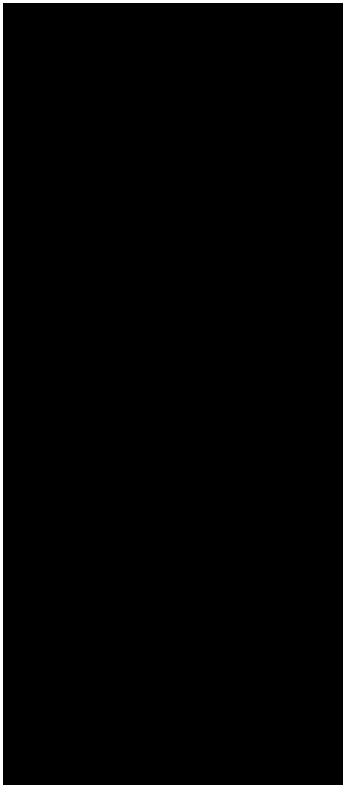
# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 8

**Losing Facility:** Dayton OH P&DC

**AMP Event:** Start of Study



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### Workhour Costs - Current

Last Saved: December 9, 2011

Losing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

Date Range of Data 07/01/10 <<=== ==>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$42.48	\$0.00
12	\$49.68	\$0.00
13	\$37.98	\$0.00
14	\$41.36	\$0.00
15	\$37.86	\$0.00
16	\$0.00	\$0.00
17	\$41.63	\$0.00
18	\$38.36	\$39.21

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$37.61	\$36.64
12	\$39.88	\$36.38
13	\$37.25	\$0.00
14	\$44.85	\$0.00
15	\$36.89	\$0.00
16	\$0.00	\$0.00
17	\$39.36	\$0.00
18	\$37.95	\$39.66

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$188,585
003	100.0%					\$333
010	100.0%					\$2,239
011	100.0%					\$67
014	100.0%					\$1,182
015	100.0%					\$219,983
017	100.0%					\$212,986
021	100.0%					\$0
022	100.0%					\$0
030	100.0%					\$411,419
040	100.0%					\$88,701
060	100.0%					\$79,338
066	100.0%					\$21
067	100.0%					\$0
070	100.0%					\$0
120	100.0%					\$490,591
125	100.0%					\$70,693
140	30.0%					\$2,104,563
141	100.0%					\$137,776
142	100.0%					\$6,260
212	50.0%					\$1,252,507
213	50.0%					\$112,277
229	18.0%					\$205,597
230	18.0%					\$500,694
231	18.0%					\$806,022
261	100.0%					\$0
271	100.0%					\$163,490
281	100.0%					\$43,103
282	100.0%					\$18,614
381	100.0%					\$0
468	100.0%					\$0
481	100.0%					\$293,821
891	100.0%					\$156,018
892	100.0%					\$317,974
018						\$218,676
044						\$255,193
053						\$0
074						\$149,622
083						\$61,191
084						\$11,147

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$87,333
003						\$567
010						\$195,666
011						\$0
014						\$0
015						\$380,224
017						\$680,678
021						\$51
022						\$51
030						\$791,435
040						\$495,044
060						\$131,780
066						\$60,707
067						\$19,099
070						\$117,444
120						\$11,931
125						\$0
035						\$1,685,707
331						\$590,262
142						\$0
212						\$0
213						\$30,102
229						\$4,225,489
230						\$2,801,214
231						\$2,903,309
261						\$55,100
271						\$392,482
281						\$73,842
282						\$0
381						\$0
468						\$0
481						\$835,130
891						\$340,489
892						\$146,609
018						\$519,711
044						\$388,759
053						\$368
074						\$286,870
083						\$105,489
084						\$216,797

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual	(6) Current Productivity	(7) Current Annual Workhour Costs
087						\$25
088						\$0
089						\$86,190
090						\$2,204
091						\$97,232
092						\$97,802
093						\$91,443
094						\$200
095						\$242
096						\$582
097						\$110,103
098						\$54,962
099						\$81,210
112						\$197,505
114						\$54,871
122						\$162,336
123						\$31,561
127						\$420,752
144						\$65,460
145						\$72,421
146						\$323,558
147						\$139
150						\$205,608
160						\$0
168						\$10,857
169						\$718,868
170						\$392,754
175						\$0
178						\$32,111
179						\$29,224
180						\$1,041,032
181						\$920,239
185						\$1,403
186						\$178,145
200						\$9,177
210						\$108,676
211						\$166,244
225						\$159,243
232						\$95,660
233						\$81,070
235						\$154
265						\$34,084
320						\$25,870
321						\$21
324						\$489,723
326						\$656,054
340						\$17,973
341						\$35,577
488						\$0
489						\$1,330
549						\$529
554						\$156,636
560						\$10,419
561						\$997
562						\$31,346
563						\$3,169
564						\$284
585						\$386,620
586						\$345
607						\$115,132

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
087						\$0
088						\$0
089						\$44,434
090						\$0
091						\$83,891
092						\$71,240
093						\$58,135
094						\$444
095						\$974
096						\$444
097						\$78,912
098						\$49,418
099						\$148,723
112						\$1,794,493
114						\$310,054
122						\$16,486
123						\$0
127						\$303,480
144						\$0
145						\$0
146						\$0
147						\$0
150						\$69,487
160						\$848
168						\$211,700
169						\$582,526
170						\$1,032
175						\$0
178						\$22,857
179						\$18,264
180						\$1,552,444
181						\$59
185						\$958,146
186						\$0
200						\$72,156
210						\$2,246,096
211						\$97,926
225						\$818,814
232						\$103,687
233						\$268,439
235						\$110,085
265						\$0
320						\$1,350
321						\$616,327
324						\$617,274
326						\$12,550
340						\$280,791
341						\$12,463
488						\$0
489						\$0
549						\$157,037
554						\$617,912
560						\$1,231,368
561						\$0
562						\$0
563						\$68,564
564						\$64,302
585						\$521,007
586						\$25,582
607						\$318,586







(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
<b>Totals</b>	Moved to Gain	194,920,599	488,336,144	188,473	2,591	\$7,884,853
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>194,920,599</b>	<b>488,336,144</b>	<b>188,473</b>	<b>2,591</b>	<b>\$7,884,853</b>
	Non-impacted	514,984,501	1,821,206,304	343,524	5,302	\$14,378,693
	<b>All</b>	<b>709,905,100</b>	<b>2,309,542,448</b>	<b>531,997</b>	<b>4,341</b>	<b>\$22,263,546</b>

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
<b>Totals</b>	Impact to Gain	391,624,633	1,065,134,791	430,401	2,475	\$17,051,746
	Moved to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>391,624,633</b>	<b>1,065,134,791</b>	<b>430,401</b>	<b>2,475</b>	<b>\$17,051,746</b>
	Non-impacted	1,120,584,426	3,245,472,618	774,286	4,192	\$30,028,461
	<b>All</b>	<b>1,862,820,537</b>	<b>4,872,073,759</b>	<b>1,713,560</b>	<b>2,843</b>	<b>\$67,001,102</b>

**Total FHP to be Transferred (Average Daily Volume) :** 628,776  
 (This number is carried forward to AMP Worksheet *Executive Summary*)

**Current FHP at Gaining Facility (Average Daily Volume) :** 6,009,099  
 (This number is carried forward to AMP Worksheet *Executive Summary*)

**Combined Current Workhour Annual Workhour Costs :** \$89,264,648  
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

<b>Comb Totals</b>	Impact to Gain	586,545,232	1,553,470,935	618,874	2,510	\$24,936,600
	Impact to Lose	0	0	0	No Calc	\$0
	<b>Total Impact</b>	<b>586,545,232</b>	<b>1,553,470,935</b>	<b>618,874</b>	<b>2,510</b>	<b>\$24,936,600</b>
	Non-impacted	1,635,568,927	5,066,678,922	1,117,811	4,533	\$44,407,154
	<b>All</b>	<b>2,572,725,637</b>	<b>7,181,616,207</b>	<b>2,245,557</b>	<b>3,198</b>	<b>\$89,264,648</b>



### Workhour Costs - Proposed

Last Saved: December 9, 2011

Losing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002					\$0
003					\$0
010					\$0
011					\$0
014					\$0
015					\$0
017					\$0
021					\$0
022					\$0
030					\$0
040					\$0
060					\$0
066					\$0
067					\$0
070					\$0
120					\$0
125					\$0
140					\$1,473,194
141					\$0
142					\$0
212					\$626,253
213					\$56,138
229					\$168,590
230					\$410,569
231					\$660,938
261					\$0
271					\$0
281					\$0
282					\$0
381					\$0
468					\$0
481					\$0
891					\$0
892					\$0
018					\$218,676
044					\$255,193
053					\$0
074					\$149,622
083					\$61,191
084					\$11,147
087					\$0
088					\$0
089					\$86,190
090					\$2,204
091					\$97,232
092					\$97,802
093					\$91,443
094					\$200
095					\$242

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$265,671
003					\$567
010					\$195,666
011					\$0
014					\$0
015					\$502,687
017					\$882,091
021					\$51
022					\$51
030					\$1,235,922
040					\$574,173
060					\$175,492
066					\$60,727
067					\$19,099
070					\$117,444
120					\$419,584
125					\$0
035					\$1,895,048
331					\$638,666
142					\$0
212					\$0
213					\$63,250
229					\$4,225,489
230					\$2,801,214
231					\$2,988,978
261					\$55,100
271					\$517,572
281					\$95,514
282					\$0
381					\$0
468					\$0
481					\$1,077,455
891					\$478,610
892					\$151,087
018					\$519,711
044					\$388,759
053					\$0
074					\$286,870
083					\$105,489
084					\$216,797
087					\$0
088					\$0
089					\$44,434
090					\$0
091					\$83,891
092					\$71,240
093					\$58,135
094					\$444
095					\$974

(1) Proposed Operation Numbers	(2) Proposed Annual FHP	(3) Proposed Annual TPH or	(4) Proposed Annual	(5) Proposed Productivity	(6) Proposed Annual Workhour Costs
096					\$582
097					\$110,103
098					\$54,962
099					\$81,210
112					\$0
114					\$0
122					\$162,336
123					\$31,561
127					\$420,752
144					\$65,460
145					\$72,421
146					\$323,558
147					\$139
150					\$205,608
160					\$0
168					\$10,857
169					\$718,868
170					\$392,754
175					\$0
178					\$32,111
179					\$29,224
180					\$1,041,032
181					\$920,239
185					\$1,403
186					\$178,145
200					\$9,177
210					\$108,676
211					\$166,244
225					\$159,243
232					\$95,660
233					\$81,070
235					\$154
265					\$34,084
320					\$25,870
321					\$21
324					\$489,723
326					\$656,054
340					\$17,973
341					\$35,577
488					\$0
489					\$1,330
549					\$529
554					\$156,636
560					\$10,419
561					\$997
562					\$31,346
563					\$3,169
564					\$284
585					\$386,620
586					\$345
607					\$115,132
612					\$56,001
620					\$24,030
630					\$380
677					\$57,984

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
096					\$444
097					\$78,912
098					\$49,418
099					\$148,723
112					\$1,794,493
114					\$310,054
122					\$16,486
123					\$0
127					\$303,480
144					\$0
145					\$0
146					\$0
147					\$0
150					\$69,487
160					\$848
168					\$211,700
169					\$582,526
170					\$1,032
175					\$0
178					\$22,857
179					\$18,264
180					\$1,552,444
181					\$59
185					\$958,146
186					\$0
200					\$72,156
210					\$2,246,096
211					\$97,926
225					\$818,814
232					\$103,687
233					\$268,439
235					\$110,085
265					\$0
320					\$1,350
321					\$616,327
324					\$617,274
326					\$12,550
340					\$280,791
341					\$12,463
488					\$0
489					\$0
549					\$157,037
554					\$617,912
560					\$1,231,368
561					\$0
562					\$0
563					\$68,564
564					\$64,302
585					\$521,007
586					\$25,582
607					\$318,586
612					\$230,348
620					\$406
630					\$789
677					\$7,996











## Other Workhour Move Analysis

Last Saved: December 9, 2011

Losing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

Date Range of Data: 07/01/10 to 06/30/11

### Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
750	13.3%			\$3,060,701	750				\$12,082,919
515				\$2,568	515				\$1,246
566				\$69,318	566				\$0
581				\$325,359	581				\$468,331
614				\$8,763	614				\$0
616				\$12,955	616				\$41,861
617				\$59	617				\$734
624				\$6,329	624				\$48,653
666				\$79,557	666				\$71,883
673				\$84,105	673				\$771,263
679				\$22,974	679				\$503,320
745				\$394,120	745				\$1,069,328
747				\$1,343,169	747				\$5,515,427
751				\$107	751				\$0
753				\$1,131,477	753				\$2,468,114
754				\$159,267	754				\$676,126
765				\$1,249,243	765				\$0
766				\$633,460	766				\$0
773				\$22	773				\$0
					470				\$136,098
					571				\$79,470
					582				\$219,970
					634				\$2,600
					676				\$149,794
					680				\$79,826
					691				\$37,945
					752				\$171,883
					999				\$2,962

### Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
750		\$2,654,240	750		\$12,478,420
515		\$2,568	515		\$1,246
566		\$69,318	566		\$0
581		\$325,359	581		\$468,331
614		\$8,763	614		\$0
616		\$12,955	616		\$41,861
617		\$59	617		\$734
624		\$6,329	624		\$48,653
666		\$79,557	666		\$71,883
673		\$84,105	673		\$771,263
679		\$22,974	679		\$503,320
745		\$394,120	745		\$1,069,328
747		\$1,343,169	747		\$5,515,427
751		\$107	751		\$0
753		\$1,131,477	753		\$2,468,114
754		\$159,267	754		\$676,126
765		\$1,249,243	765		\$0
766		\$633,460	766		\$0
773		\$22	773		\$0
			470		\$136,098
			571		\$79,470
			582		\$219,970
			634		\$2,600
			676		\$149,794
			680		\$79,826
			691		\$37,945
			752		\$171,883
			999		\$2,962













# Staffing - Management

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

**Data Extraction Date:** 07/08/11

**Finance Number:** XXXXXXXXXX

<b>Management Positions</b>						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
3	MGR MAINTENANCE	EAS-22	1	1	1	0
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
5	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
8	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
11	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	13	11	-2
12	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	4	0
13	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
14	NETWORKS SPECIALIST	EAS-16	1	1	1	0
15						
16						
17						
18						
19						
20						
21						
22						
23						
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79					
	<b>Totals</b>		<b>32</b>	<b>31</b>	<b>29</b>
					<b>(2)</b>

Retirement Eligibles: 11

Position Loss: 2

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-23	3	3	3	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	3	3	3	0
8	MGR TRANSPORTATION/NETWORKS	EAS-21	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE	EAS-18	1	0	1	1
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	38	37	38	1
20	SUPV MAINTENANCE OPERATIONS	EAS-17	15	14	14	0
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	0	2	0	-2
22	NETWORKS SPECIALIST	EAS-16	2	2	2	0
23	SECRETARY (FLD)	EAS-12	1	1	1	0
24						
25						
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27						
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	<b>Total</b>		<b>84</b>	<b>81</b>	<b>82</b>	<b>1</b>

Retirement Eligibles: 27

Position Loss: **(1)**

**Total PCES/EAS Position Loss:** 1 (This number carried forward to the *Executive Summary*)

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# Staffing - Craft

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

**Finance Number:** ████████

**Data Extraction Date:** 07/08/11

Craft Positions	(1) Casuals On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	12	0	194	206	179	(27)
Function 4 - Clerk	0	0	2	2	2	0
Function 1 - Mail Handler	1	8	98	107	101	(6)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>13</b>	<b>8</b>	<b>294</b>	<b>315</b>	<b>282</b>	<b>(33)</b>
Function 3A - Vehicle Service	0	2	22	24	24	0
Function 3B - Maintenance	0	0	72	72	68	(4)
Functions 67-69 - Lmtd/Rehab/WC	0	0	5	5	5	0
Other Functions	0	0	4	4	4	0
<b>Total</b>	<b>13</b>	<b>10</b>	<b>397</b>	<b>420</b>	<b>383</b>	<b>(37)</b>

Retirement Eligibles: 149

**Gaining Facility:** Columbus Oh P&DC

**Finance Number:** ████████

**Data Extraction Date:** 07/08/11

Craft Positions	(7) Casuals On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	64	0	496	560	562	2
Function 1 - Mail Handler	52	40	290	382	386	4
<b>Function 1 Sub-Total</b>	<b>116</b>	<b>40</b>	<b>786</b>	<b>942</b>	<b>948</b>	<b>6</b>
Function 3A - Vehicle Service	0	0	3	3	3	0
Function 3B - Maintenance	0	0	280	280	284	4
Functions 67-69 - Lmtd/Rehab/WC	0	0	20	20	20	0
Other Functions	0	0	6	6	6	0
<b>Total</b>	<b>116</b>	<b>40</b>	<b>1,095</b>	<b>1,251</b>	<b>1,261</b>	<b>10</b>

Retirement Eligibles: 371

**Total Craft Position Loss:** 27 (This number carried forward to the *Executive Summary*)

(13) Notes: The additional Mailhandlers are needed in Columbus for the 010 Unit and to process the Additional Pre-sort Mail that will be sent to Columbus from Dayton

rev 11/05/2008

# Maintenance

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

**Gaining Facility:** Columbus Oh P&DC

**Date Range of Data:** Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 3,060,808	\$ 2,654,346	\$ (406,461)
LDC 37 Building Equipment	\$ 1,290,743	\$ 1,290,743	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 1,343,169	\$ 1,343,169	\$ 0
LDC 39 Maintenance Operations Support	\$ 413,403	\$ 413,403	\$ 0
LDC 93 Maintenance Training	\$ 27,637	\$ 27,637	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 6,135,761</b>	<b>\$ 5,729,300</b>	<b>\$ (406,461)</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 1,147,430	\$ 1,046,612	\$ (100,818)
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 7,283,191</b>	<b>\$ 6,775,912</b>	<b>\$ (507,279)</b>

	(4) Current Cost	(5) Proposed Cost	(6) Difference
<b>Workhour Activity</b>			
LDC 36 Mail Processing Equipment	\$ 12,254,802	\$ 12,650,303	\$ 395,501
LDC 37 Building Equipment	\$ 3,144,241	\$ 3,144,241	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 5,515,427	\$ 5,515,427	\$ 0
LDC 39 Maintenance Operations Support	\$ 1,242,267	\$ 1,242,267	\$ 0
LDC 93 Maintenance Training	\$ 355,118	\$ 355,118	\$ 0
<b>Workhour Cost Subtotal</b>	<b>\$ 22,511,855</b>	<b>\$ 22,907,356</b>	<b>\$ 395,501</b>
<b>Other Related Maintenance &amp; Facility Costs</b>			
<b>Total</b> Maintenance Parts, Supplies & Facility Utilities	\$ 4,369,956	\$ 4,369,956	\$ 0
<b>Adjustments</b> <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
<b>Grand Total</b>	<b>\$ 26,881,811</b>	<b>\$ 27,277,312</b>	<b>\$ 395,501</b>

**Annual Maintenance Savings:**           \$111,778           (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_

**Transportation - PVS**  
Last Saved: December 9, 2011

Losing Facility: Dayton OH P&DC  
 Finance Number:                       
 Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Columbus Oh P&DC  
 Finance Number:                     

	(1) Current	(2) Proposed	(3) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$23,033	\$23,033	\$0
LDC 34 (765, 766)	\$1,882,703	\$1,882,703	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$1,905,736	\$1,905,736	\$0

	(4) Current	(5) Proposed	(6) Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
<b>PVS Transportation</b>			
Total Number of Schedules			0
Total Annual Mileage			0
<b>Total Mileage Costs</b>			<b>\$0</b>
<b>PVS Leases</b>			
Total Vehicles Leased			0
<b>Total Lease Costs</b>			<b>\$0</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$504,054	\$504,054	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
<b>Adjustments</b> (from "Other Curr vs Prop" tab)		\$0	
<b>Total Workhour Costs</b>	\$504,054	\$504,054	\$0

**PVS Transportation Savings (Losing Facility):**

**PVS Transportation Savings (Gaining Facility):**

**Total PVS Transportation Savings:**  <<< (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: \_\_\_\_\_





1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	
	117,227	0	0	0	117,227	

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result	
	222,400	0	0	0	222,400	

HCR Annual Savings (Losing Facility): \$2,182,474

HCR Annual Savings (Gaining Facility): (\$1,220,747)

Total HCR Transportation Savings: \$961,727

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

## Distribution Changes

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

**Type of Distribution to Consolidate** Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

(1) DMM L001	DMM L011
DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) <b>DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation</b>		
<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes: A=add D=delete CF=change from CT=change to

**Important Note:** Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	453-455	005, 010-098, 100-212, 214-268, 270-329, 334-339, 341, 342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-816, 820, 822-831, 865, 870-875, 877-885	OMX DAYTON OH 453
CF	430-433, 437, 438, 456, 457	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831	OMX COLUMBUS OH 430
CT	430-433, 437, 438, 453-457	005, 010-098, 100-212, 214-268, 270-342, 344, 346, 347, 349-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-778, 800-816, 820, 822-831	OMX COLUMBUS OH 430

\*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
May '11	Losing Facility	453	Dayton OH P&C	452	74	16%	115	25%	0	0%	378	84%	0
May '11	Losing Facility	453	Dayton OH P&C	409	63	15%	108	26%	0	0%	346	85%	6
June '11	Gaining Facility	430	Columbus OH P&DC	699	105	15%	261	37%	0	0%	593	85%	16
June '11	Gaining Facility	430	Columbus OH P&DC	695	87	13%	229	33%	0	0%	607	87%	6

(5) **Notes**

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## MPE Inventory

Last Saved: December 9, 2011

Lossing Facility: Dayton OH P&DC

Gaining Facility: Columbus Oh P&DC

Data Extraction Date: 07/08/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	4	0	(4)
AFSM - ALL	2	2	0
APPS	0	0	0
CIOSS	3	3	0
CSBCS	0	0	0
DBCS	14	16	2
DBCS-OSS	0	0	0
DIOSS	3	1	(2)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MLOCR-ISS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
POWERED INDUSTRIAL EQUIPMENT	0	0	0
LCREM	1	1	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	8	9	1	(3)	\$40,590
AFSM 100	5	5	0	0	
APPS	1	1	0	0	
CIOSS	4	4	0	0	
CSBCS	0	0	0	0	
DBCS	23	21	(2)	0	\$38,240
DBCS-OSS	6	6	0	0	
DIOSS	10	12	2	0	
FSS	2	2	0	0	
SPBS	1	1	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MLOCR-ISS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	1	0		

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$78,830 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: AFCS relocation costs include AFCS with VFS (30,000) and BDS (\$9,090), plus \$1,500 for GBL for a total of \$40,590.

DBCS and DIOSS relocation costs include \$8,060 per DBCS/DIOSS over 45 miles plus \$1,500 per GBL (estimated at 1 GBL per DBCS/DIOSS).

rev 03/04/2008

## Customer Service Issues

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

**5-Digit ZIP Code:** 45401

**Data Extraction Date:** 07/07/11

**1. Collection Points**

Number picked up before 1 p.m.  
 Number picked up between 1-5 p.m.  
 Number picked up after 5 p.m.  
 Total Number of Collection Points

3-Digit ZIP Code: 453		3-Digit ZIP Code: 454		3-Digit ZIP Code: 455		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
119	232	262	140	14	14		
231	115	284	120	26	26		
56	0	78	12	4	4		
406	347	624	272	44	44	0	0

**2. How many collection boxes are designated for "local delivery"?**

0

**3. How many "local delivery" boxes will be removed as a result of AMP?**

0

**4. Delivery Performance Report**

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 2010	81.6%
Q1 2011	67.2%
Q2 2011	76.8%
Q3 2011	99.0%

**5. 74.9**

	Current		Proposed	
	Start	End	Start	End
Monday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Tuesday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Wednesday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Thursday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Friday	7:00 a.m.	6:00 p.m.	7:00 a.m.	6:00 p.m.
Saturday	9:00 a.m.	2:00 p.m.	9:00 a.m.	2:00 p.m.

**6. Business (Bulk) Mail Acceptance Hours**

	Current		Proposed	
	Start	End	Start	End
Monday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Tuesday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Wednesday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Thursday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Friday	9:00 a.m.	6:00 p.m.	9:00 a.m.	6:00 p.m.
Saturday	closed	closed	closed	closed

**7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?**

yes

**8. Notes:**

**Gaining Facility:** Columbus Oh P&DC

**9. What postmark will be printed on collection mail?**

Line 1 COLUMBUS OH 430

Line 2 \_\_\_\_\_

rev 6/18/2008

## Space Evaluation and Other Costs

Last Saved: December 9, 2011

**Losing Facility:** Dayton OH P&DC

### Space Evaluation

**1. Affected Facility**

Facility Name: Dayton P&DC  
 Street Address: 1111 E 5th Street  
 City, State ZIP: Dayton OH 45401

**2. Lease Information.** (If not leased skip to 3 below.)

Enter annual lease cost: \_\_\_\_\_  
 Enter lease expiration date: \_\_\_\_\_  
 Enter lease options/terms: \_\_\_\_\_

**3. Current Square Footage**

Enter the total interior square footage of the facility: 262,472 sq ft  
 Enter gained square footage expected with the AMP: \_\_\_\_\_

**4. Planned use for acquired space from approved AMP**

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

**5. Facility Costs**

Enter any projected one-time facility costs: \_\_\_\_\_  
 (This number shown below under One-Time Costs section.)

**6. Savings Information**

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the *Executive Summary*)

**7. Notes** \_\_\_\_\_

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### One-Time Costs

Employee Relocation Costs: \$58,512

Mail Processing Equipment Relocation Costs: \$78,830  
 (from MPE Inventory)

Facility Costs: \$0  
 (from above)

**Total One-Time Costs:** \$137,342  
 (This number carried forward to *Executive Summary*)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Dayton OH P&DC

**Gaining Facility:** Columbus Oh P&DC

**YTD Range of Report:** FY 2010

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Wichita	\$34.66
Flats	Wichita	\$32.43
PARS COA	Wichita	\$157.52
PARS Redirects	Wichita	\$40.21
APPS	Wichita	\$30.91

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$34.66
Flats	Wichita	\$32.43
PARS COA	Wichita	\$157.52
PARS Redirects	Wichita	\$40.21
APPS	Wichita	\$30.91

rev 9/24/2008