

-- Summarized AMP Header Page --

*Losing Facility Information*

**Type of Distribution to Consolidate:** Originating  
**Facility Name & Type:** Cardiss Collins (Chicago) P&DC  
**Street Address:** 433 West Harrison Street  
**City:** Chicago  
**State:** IL  
**5D Facility ZIP Code:** 60699  
**District:** Chicago  
**Area:** Great Lakes  
**Finance Number:** 161547  
**606-608**  
**Current 3D ZIP Code(s):** 607 to Carol Stream, 608 to So Suburban  
606 split between Carol Stream & So Suburban  
**Miles to Gaining Facility:** 29 miles to Carol Stream / 15 miles to So Suburban  
**EXFC office:** Yes  
**Plant Manager:**  
**Senior Plant Manager:** Anthony Vaughan  
**District Manager:** Karen Schenck  
**Facility Type after AMP:** P&DC/F

*Gaining Facility Information*

: 1st of 2 Gaining Offices

: 2nd of 2 Gaining Offices

<b>Facility Name &amp; Type:</b> Carol Stream P&DC	South Suburban P&DC
<b>Street Address:</b> 500 Fullerton Ave	6801 W 73rd Street
<b>City:</b> Carol Stream	Bedford Park
<b>State:</b> IL	IL
<b>5D Facility ZIP Code:</b> 60199	60499
<b>District:</b> Central Illinois	Central Illinois
<b>Area:</b> Great Lakes	Great Lakes
<b>Finance Number:</b> 161275	161546
<b>Current 3D ZIP Code(s):</b> 601, 603	604
<b>EXFC office:</b> Yes	Yes
<b>Plant Manager:</b> Greg Johnson	
<b>Senior Plant Manager:</b> Mark Tovey	Mark Tovey
<b>District Manager:</b> Peter Allen	Peter Allen

*3. Background Information*

**Start of Study:** 06/27/11  
**Date Range of Data:** Jul-01-2010 : Jun-30-2011

**Date & Time this workbook was last saved:** 12/15/2011 21:11

*4. Other Information*

**Area Vice President:** Jo Ann Feindt  
**Vice President, Network Operations:** David E. Williams  
**Area AMP Coordinator:** Nancy Schoenbeck  
**NAI contact:** Barbara Brewington

rev 12/16/2008

# Approval Signatures


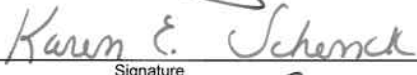
**Losing Facility Name and Type:** Cardiss Collins (Chicago) P&DC  
**Street Address:** 433 West Harrison Street  
**City:** Chicago  
**State:** IL  
**Facility ZIP Code:** 60699  
**Finance Number:** 161547  
**Current 3D ZIP Code(s):** 606-608 607 to Carol Stream, 608 to So Suburban606 split between Carol Stream & So Suburban  
**Type of Distribution to Consolidate:** Originating

<b>Gaining Facilities Name and Type:</b> Carol Stream P&DC	South Suburban P&DC
<b>Street Address:</b> 500 Fullerton Ave	6801 W 73rd Street
<b>City:</b> Carol Stream	Bedford Park
<b>State:</b> IL	IL
<b>Facility ZIP Code:</b> 60199	60499
<b>Finance Number:</b> 161275	161546
<b>Current 3D ZIP Code(s):</b> 601, 603	604

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

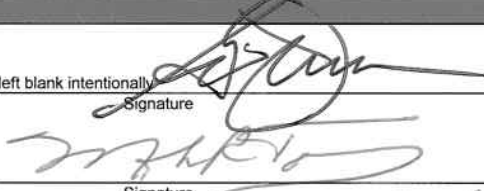

**LOSING FACILITY:**

**Postmaster or Plant Manager:**

<b>Senior Plant Manager:</b> Anthony Vaughan	left blank intentionally 	Date 10/27/2011
<b>District Manager:</b> Karen Schenck		Date 10/31/2011



**GAINING FACILITY:**

**Postmaster or Plant Manager:**

<b>Senior Plant Manager:</b> Mark Tovey	left blank intentionally 	Date 10/19/11
<b>District Manager:</b> Peter Allen		Date 10/19/2011


**GAINING FACILITY:**

**Plant Manager:**

<b>Senior Plant Manager:</b> Mark Tovey		Date 10/19/11
<b>District Manager:</b> Peter Allen		Date 10/19/2011

**AREA OFFICE:**

**Area Vice President:**

Jo Ann Feindt		Date 1/17/12
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**Implementation Date:** \_\_\_\_\_

**HEADQUARTERS:**

Approved:  Disapproved:

**Vice President, Network Operations:**

David E. Williams		Date 2/18/12
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**Comments:** \_\_\_\_\_

# Executive Summary

Last Saved: December 15, 2011

**Losing Facility Name and Type:** Cardiss Collins (Chicago) P&DC

**Street Address:** 433 West Harrison Street

**City, State:** Chicago, IL

606-608

**Current 3D ZIP Code(s):** 607 to Carol Stream, 608 to So Suburban

606 split between Carol Stream & So Suburban

**Type of Distribution to Consolidate:** Originating

**Miles to Gaining Facility:** 29 miles to Carol Stream / 15 miles to So Suburban

**Gaining Facility Name and Type:** Carol Stream P&DC

South Suburban P&DC

**Current 3D ZIP Code(s):** 601, 603

604

## Summary of AMP Worksheets

### Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$10,829,142</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$73,303</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$96,936</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$1,551,089</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>\$719,762</u>	from <i>Maintenance</i>
Space Savings =	<u>\$0</u>	from <i>Space Evaluation and Other Costs</i>
<b>Total Annual Savings =</b>	<b><u>\$13,270,232</u></b>	
<b>Total One-Time Costs =</b>	<b><u>\$1,016,830</u></b>	from <i>Space Evaluation and Other Costs</i>
<b>Total First Year Savings =</b>	<b><u>\$12,253,402</u></b>	

### Staffing Positions

Craft Position Loss =	<u>167</u>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<u>(3)</u>	from <i>Staffing - PCES/EAS</i>

### Service

Total FHP to be Transferred (Average Daily Volume) =	<u>1,269,434</u>	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facilities (Average Daily Volume) =	<u>9,201,395</u>	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>538,552</u>	from <i>Workhour Costs - Current</i>

### Service Standard Impacts by ADV

Chicago (607) to Carol Stream  
Chicago (606, 608) to So Suburban  
First-Class Mail  
Priority Mail  
Package Services  
Periodicals  
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
			100.0%
			100.0%
			95.9%
			N/A*
			N/A*

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

# Summary Narrative

Last Saved: December 15, 2011

## Losing Facility Name and Type

Cardiss Collins (Chicago) P&DC

## Current 3D ZIP Code(s)

607 to Carol Stream, 608 to So Suburban  
606 split between Carol Stream & So Suburban

## Type of Distribution to Consolidate

Originating

## Gaining Facility Name and Type

Carol Stream P&DC	601, 603
South Suburban P&DC	604

### **Background:**

The Central IL and Chicago IL Performance Clusters completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating mail processing and distribution operations from the Chicago IL (Cardiss Collins) Processing & Distribution Center (P&DC). The AMP would transfer mail processing operations for ZIP Codes 606-608 into the Carol Stream IL P&DC and the South Suburban P&DC. Since August 2011, Carol Stream and South Suburban have jointly processed Chicago's originating letters and flats on Saturdays.

The Chicago P&DC is a postal owned facility. Along with processing operations, the building houses administrative offices, a Business Mail Entry Unit (BMEU) and a Retail Window. The Chicago plant is located approximately twenty-nine (29) miles east of the Carol Stream plant and fifteen (15) miles northeast of the South Suburban plant.

Approximately 70% of all of Chicago's cancellation volume will be processed at the South Suburban P&DC and 30% at the Carol Stream P&DC. Operation 481, international foreign volume, will be processed at the South Suburban P&DC.

### **Financial Summary:**

Financial savings proposed for this consolidation of originating operations are:

Total First Year Savings	\$12,253,402
Total Annual Savings	\$13,270,232

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 339,829 pieces to Carol Stream P&DC and 929,605 pieces to South Suburban P&DC.

### **Customer Service Considerations:**

The proposed AMP would result in no service standard upgrades or downgrades for First-Class Mail (FCM) or Priority Mail. Transportation will maintain current FCM and Priority service between these facilities and no negative impact on EXFC service is expected.

There will be no change to the BMEU unit in Chicago; however, current Customer Service Agreements (CSA) in Chicago will be re-visited.

### **Transportation Changes:**

The following stations will be utilized for an afternoon collection hub for nearby stations, with transportation flowing directly to South Suburban and Carol Stream, arriving no later than 1600.

Milton R. Brunson – South Suburban  
John J. Buchanon – South Suburban  
Henry McGee – South Suburban  
Auburn Park – South Suburban  
Southwest Carrier Annex – South Suburban  
Lakeview – Carol Stream  
Irving Park Rd Station – Carol Stream  
Cardiss Collins P&DC – South Suburban

Closeout station trips will return with all committed volumes to both Cardiss Collins P&DC and Irving Park Rd P&DC by 1845. Cardiss Collins P&DC will route all collection volumes to South Suburban P&DC arriving no later than 1930. Irving Park Rd P&DC will route all collection volumes to Carol Stream arriving no later than 1930. The additional Customer Service (Function 2) workhours for these station hubs are not included in the AMP calculations.

These changes result in a reduction in Chicago PVS of 10 driver schedules, 10 leased vehicle reduction, and 157,145 miles. One (1) PVS schedule was added at South Suburban to accommodate the additional First Class volumes that will be transported to the Chicago Network Distribution Center (NDC). Total PVS savings is \$1,441,083. Five (5) outbound HCR trips were also eliminated resulting in an additional \$110,006 reduction.

# Summary Narrative (continued)

**Staffing Impacts:**

Movement of mail will have an impact on staffing and will require movement of personnel. A total of 220 Function 1 FTE craft positions at the Chicago P&DC will be affected by implementation of the AMP with an increase of 14 FTE Function1 craft positions at the Carol Stream P&DC and an increase of 54 FTE Function1 craft positions at the South Suburban P&DC.

17 FTE Function 3B positions, as well as 10 FTE Function 3A positions, at the Chicago P&DC will be impacted by the AMP. The South Suburban P&DC would add 9 FTE and Carol Stream P&DC would add 3 FTE Function 3B positions due to support of the additional mail processing equipment. This is a net decrease of 5 FTE Function 3B in Maintenance and 10 FTE Function 3A in Vehicle Services.

The net change to all craft staffing is a reduction of 167 positions.

The proposed AMP will also result in a decrease of 26 Authorized EAS positions in Chicago from 118 to 92. There will be a net decrease of 1 position to current on-rolls as the facility is already understaffed. Carol Stream will increase by 1 EAS position (SDO). South Suburban will be increasing EAS positions by 2 positions (SDO). EAS staffing packages will be completed in both losing and gaining sites and shared with the Great Lakes Area Office.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts										
	Cardiss Collins			Carol Stream			South Suburban			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft <sup>1</sup>	1,522	1,275	(247)	1,095	1,112	17	804	867	63	(167)
Management	93	92	(1)	61	62	1	60	63	3	3

<sup>1</sup> Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio				
Management to Craft <sup>2</sup> Ratios	Current		Proposed	
	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)	SDOs to Craft <sub>1</sub> (1:25 target)	MDOs+SDOs to Craft <sub>1</sub> (1:22 target)
Cardiss Collins	1 : 31	1 : 28	1 : 27	1 : 24
Carol Stream	1 : 28	1 : 23	1 : 27	1 : 23
South Suburban	1 : 25	1 : 22	1 : 25	1 : 22

Craft = FTR+PTR+PTF+Casuals  
<sup>2</sup> Craft = F1 + F4 at Losing; F1 only at Gaining

# Summary Narrative *(continued)*

## **Equipment Relocation and Maintenance Impacts:**

Originating letter mail is cancelled in Chicago by nine (9) Advanced Facer Cancellor Systems (AFCS) with an average daily volume of 538,552 pieces.

One (1) AFCS, one (1) BDS, one (1) DPRC, one (1) small VFS, one (1) large VFS and one (1) DIOSS will be added to Carol Stream's mail processing fleet. The total relocation cost is \$48,983.

Two (2) AFCS, one (1) BDS, two (2) small VFS, three (3) DIOSS, two (2) CIOSS and one (1) DBCS will be added to South Suburban's mail processing fleet. The total relocation cost is \$131,538.

AFCS machines at the Chicago P&DC will be tarped and decommissioned following Postal guidelines. Total equipment relocation costs is \$180,521

Total annual Maintenance savings is \$719,762 of which \$262,889 is attributed to parts and materials.

## **Facility Costs for Carol Stream:**

In order to accommodate the additional AFCS machine in Carol Stream some electrical site prep work must be done including software integration on their Loose Mail System (LMS) (\$97,000) and an electrical upgrade to the DPRC (\$72,000). Total one-time cost for Carol Stream is \$169,000.

## **Facility Costs for South Suburban:**

In order to accommodate the new machinery at South Suburban, electrical site prep work (\$250,000) must be completed in the facility. Equipment will be moved inside the facility (\$59,309) and modifications to the AFCS and LMS systems (\$358,000). Total one-time cost for South Suburban is \$667,309.

## **Space Impacts:**

The total interior workroom floor square footage of the Chicago P&DC is 455,247 sq. ft. With the approved AMP, a gain of 26,390 sq. ft. is expected. This additional work floor space will be for potential customer service consolidations in downtown Chicago.

## **Other Concurrent Initiative:**

Other operation cost savings initiatives such as Automation BPI Initiatives, LCTS Lean Six Sigma replication and 1:22 ratio initiative are in progress at all three plants. There was no attempt to delineate them individually from the AMP proposed savings.

AFCS 200 installation will be completed during Q4 FY 2011 at South Suburban P&DC. The productivity increases were not calculated as a part of this study.

An Impact Statement for LDC 17 Platform Initiative is in process as of June 1<sup>st</sup>, 2011 with a reduction of 23 FTE craft employees from Cardiss Collins. These savings are rolled up in this analysis and will be taken into consideration when presenting the Cardiss Collins Impact Statement for the 6 day AMP.

The South Suburban facility is listed as the gaining site for both the Fox Valley and the Gary AMPs. If approved, these concurrent AMP's will affect the total staffing and additional costs/savings at South Suburban P&DC over what is shown in this individual AMP.

## **Conclusion**

This AMP proposal of originating mail volume from Cardiss Collins P&DC to South Suburban P&DC and Carol Stream P&DC shows a net savings of 167 FTE. The first year savings is \$13,270,232 and includes a one time cost of \$1,016,830. From that point on, every following year will realize an annual savings of \$12,253,402.

# MAP

Last Saved: December 15, 2011

## Losing Facility Name and Type

Cardiss Collins (Chicago) P&DC

## Current 3D ZIP Code(s)

606-608  
607 to Carol Stream, 608 to So Suburban  
606 split between Carol Stream & So Suburban

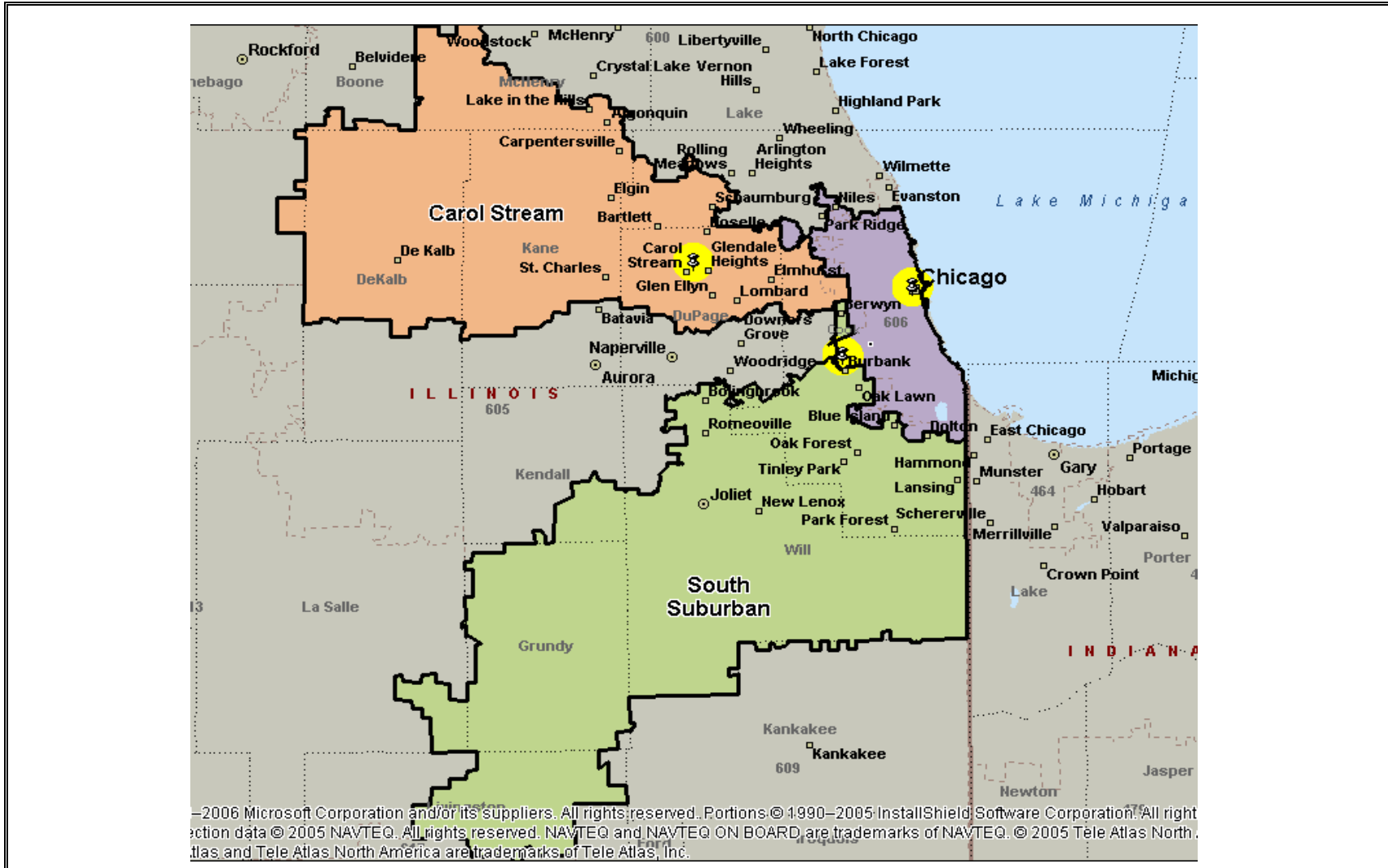
## Gaining Facility Name and Type

Carol Stream P&DC  
South Suburban P&DC

601, 603  
604

## Miles to Gaining Facility

29  
15



rev 12/30/2008

# Service Standard Impacts

**Losing Facility:** Chicago P&DC

**Losing Facility 3D ZIP Code(s):** 607 to Carol Stream, 608 to So Suburban, 606 split between Carol Stream & So Suburban

**Gaining Facility 3D ZIP Code(s):** Carol Stream 601, 603 and South Suburban 604

Based on report prepared by Network Integration Support dated: 10/11/2011 Exception Report

<b>Service Standard Changes - Average Daily Volume</b> (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		0.2%		0.0%
DOWNGRADE		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		4.2%		0.0%
TOTAL		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		4.3%		0.0%
NET UP+NO CHNG		0.0%		0.0%		0.0%		0.0%	0	0.0%	0	0.0%		-4.0%		0.0%
VOLUME TOTAL	2,380,893		7,085,885		9,466,778		84,663						63,701		9,615,142	

\* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

<b>Service Standard Changes - Pairs</b>																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.0%	41	0.5%	7	0.1%	51	0.1%
DOWNGRADE	0	0.0%	0	0.0%	0	0.0%	12	0.1%	9	0.1%	9	0.1%	9	0.1%	39	0.1%
TOTAL	0	0.0%	0	0.0%	0	0.0%	12	0.1%	12	0.2%	50	0.6%	16	0.2%	90	0.2%
NET	0	0.0%	0	0.0%	0	0.0%	(12)	-0.1%	(6)	-0.1%	32	0.4%	(2)	0.0%	12	0.0%

Chicago 607 to Carol Stream 601, 603

Chicago 608 to South Suburban 604

Chicago 606 split between Carol Stream and South Suburban (606 to Carol Stream for labeling lists)



# 24 Hour Clock

**Losing Facility Name and Type: Chicago P&DC**

**Current 3D ZIP Code(s): 606-608**

**Type of Distribution to Consolidate: Originating**

**Gaining Facility Name and Type: South Suburban P&DC**

**Current 3D ZIP Code(s): 604**

		24 Hour Indicator Report			80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES	
				%	%	%	%	%	%	%		
2-Apr	SAT	4/2	CHICAGO P&DC	75.5%	92.1%	100.0%		#VALUE!	99.1%	100.0%	83.3%	
9-Apr	SAT	4/9	CHICAGO P&DC	74.0%	92.4%	100.0%		#VALUE!	99.4%	99.8%	77.9%	
16-Apr	SAT	4/16	CHICAGO P&DC	77.0%	92.8%	98.3%		#VALUE!	98.7%	99.8%	87.1%	
23-Apr	SAT	4/23	CHICAGO P&DC	49.2%	91.6%	88.7%		#VALUE!	98.0%	100.0%	88.9%	
30-Apr	SAT	4/30	CHICAGO P&DC	75.9%	91.4%	89.8%		#VALUE!	98.2%	100.0%	89.2%	
7-May	SAT	5/7	CHICAGO P&DC	79.9%	93.5%	90.5%		#VALUE!	95.7%	99.8%	87.3%	
14-May	SAT	5/14	CHICAGO P&DC	77.8%	94.6%	87.7%		#VALUE!	99.9%	100.0%	91.1%	
21-May	SAT	5/21	CHICAGO P&DC	77.2%	92.5%	92.7%		#VALUE!	99.8%	100.0%	90.7%	
28-May	SAT	5/28	CHICAGO P&DC	73.1%	91.5%	91.3%		#VALUE!	96.7%	100.0%	81.9%	
4-Jun	SAT	6/4	CHICAGO P&DC	72.6%	95.8%	89.3%		#VALUE!	98.8%	100.0%	88.9%	
11-Jun	SAT	6/11	CHICAGO P&DC	73.3%	96.1%	100.0%		#VALUE!	99.5%	99.7%	89.3%	
18-Jun	SAT	6/18	CHICAGO P&DC	78.5%	97.0%	99.9%		#VALUE!	99.2%	99.7%	95.5%	
25-Jun	SAT	6/25	CHICAGO P&DC	78.4%	95.1%	100.0%		#VALUE!	96.7%	99.9%	87.6%	
2-Apr	SAT	4/2	CAROL STREAM P&DC	59.0%	97.7%	95.9%	64.9%	#VALUE!	100.0%	100.0%	91.4%	
9-Apr	SAT	4/9	CAROL STREAM P&DC	70.8%	96.8%	91.1%	67.1%	#VALUE!	99.9%	100.0%	90.9%	
16-Apr	SAT	4/16	CAROL STREAM P&DC	67.9%	96.3%	60.0%	64.2%	#VALUE!	99.9%	100.0%	94.4%	
23-Apr	SAT	4/23	CAROL STREAM P&DC	70.5%	97.8%	75.9%	59.3%	#VALUE!	99.8%	100.0%	95.1%	
30-Apr	SAT	4/30	CAROL STREAM P&DC	65.5%	97.3%	85.5%	62.3%	#VALUE!	100.0%	100.0%	93.6%	
7-May	SAT	5/7	CAROL STREAM P&DC	72.1%	99.0%	99.2%	69.6%	#VALUE!	100.0%	100.0%	97.2%	
14-May	SAT	5/14	CAROL STREAM P&DC	82.0%	97.6%	98.0%	66.3%	#VALUE!	100.0%	100.0%	94.0%	
21-May	SAT	5/21	CAROL STREAM P&DC	74.1%	97.1%	99.1%	58.1%	#VALUE!	100.0%	100.0%	93.2%	
28-May	SAT	5/28	CAROL STREAM P&DC	87.8%	97.4%	99.5%	66.1%	#VALUE!	100.0%	100.0%	89.2%	
4-Jun	SAT	6/4	CAROL STREAM P&DC	72.9%	98.6%	99.6%	69.1%	#VALUE!	99.9%	100.0%	94.3%	
11-Jun	SAT	6/11	CAROL STREAM P&DC	70.0%	98.0%	99.7%	66.5%	#VALUE!	100.0%	100.0%	95.8%	
18-Jun	SAT	6/18	CAROL STREAM P&DC	78.7%	94.3%	99.7%	61.5%	#VALUE!	94.4%	100.0%	89.3%	
25-Jun	SAT	6/25	CAROL STREAM P&DC	71.5%	99.0%	99.7%	66.9%	#VALUE!	98.8%	100.0%	94.6%	
2-Apr	SAT	4/2	SOUTH SUBURBAN P&DC	62.8%	94.5%	100.0%		0.1	97.6%	100.0%	80.7%	
9-Apr	SAT	4/9	SOUTH SUBURBAN P&DC	58.3%	93.4%	99.1%		0.1	99.0%	100.0%	76.8%	
16-Apr	SAT	4/16	SOUTH SUBURBAN P&DC	66.0%	97.7%	99.4%		0.1	98.9%	100.0%	87.0%	
23-Apr	SAT	4/23	SOUTH SUBURBAN P&DC	49.9%	96.8%	98.9%		0.0	97.6%	100.0%	80.6%	
30-Apr	SAT	4/30	SOUTH SUBURBAN P&DC	56.5%	94.2%	99.3%		0.1	100.0%	100.0%	85.1%	
7-May	SAT	5/7	SOUTH SUBURBAN P&DC	102.7%	95.9%	99.1%		0.0	99.3%	100.0%	94.2%	
14-May	SAT	5/14	SOUTH SUBURBAN P&DC	60.9%	95.3%	98.8%		0.0	100.0%	100.0%	83.7%	
21-May	SAT	5/21	SOUTH SUBURBAN P&DC	59.6%	92.2%	94.2%		0.0	94.3%	99.9%	78.0%	
28-May	SAT	5/28	SOUTH SUBURBAN P&DC	56.3%	92.7%	99.0%		0.1	99.9%	99.9%	71.0%	
4-Jun	SAT	6/4	SOUTH SUBURBAN P&DC	57.3%	93.7%	98.9%		0.0	98.0%	100.0%	83.0%	
11-Jun	SAT	6/11	SOUTH SUBURBAN P&DC	59.4%	92.2%	90.6%		0.0	98.3%	100.0%	81.1%	
18-Jun	SAT	6/18	SOUTH SUBURBAN P&DC	56.1%	87.9%	97.6%		0.1	98.1%	100.0%	78.4%	
25-Jun	SAT	6/25	SOUTH SUBURBAN P&DC	53.8%	92.3%	97.5%		0.1	100.0%	100.0%	86.4%	

# Stakeholders Notification

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 1

**Losing Facility:** Chicago P&DC

**AMP Event:** Start of Study


## Employees

Service Ta k-Cardiss Collins <small>(Method)</small>	07/15/2011 <small>Date</small>
Newsbreak-Carol Stream <small>(Method)</small>	07/15/2011 <small>Date</small>
Newsbreak-So Suburban <small>(Method)</small>	07/15/2011 <small>Date</small>

## Employee Organizations

	NAPS Central Region VO <small>(Title/Union)</small>	07/15/2011 <small>Date</small>
	Coordinator, League of Postmasters <small>(Title/Union)</small>	07/15/2011 <small>Date</small>
	APWU Regional Coordinator <small>(Title/Union)</small>	07/15/2011 <small>Date</small>
	NALC, Natl Business Agent <small>(Title/Union)</small>	07/15/2011 <small>Date</small>
	Member of NAPUS <small>(Title/Union)</small>	07/15/2011 <small>Date</small>
	NPMHU Regional Coordinator <small>(Title/Union)</small>	07/15/2011 <small>Date</small>

## Government Officials

Mark Kirk <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Richard J Durbin <small>(Contact Person)</small>	U S Senate <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Danny K Davis <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Bobby L Rush <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Daniel Lipinski <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Janice Schakowsky <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Luis V Guterrez <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Mike Quigley <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Jesse L Jackson Jr. <small>(Contact Person)</small>	House of Representatives <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Roberto Maldonado <small>(Contact Person)</small>	Alderman, 26th Ward <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Walter Burnett, Jr. <small>(Contact Person)</small>	Alderman, 27th Ward <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Jason C Ervin <small>(Contact Person)</small>	Alderman, 28th Ward <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Deborah Graham <small>(Contact Person)</small>	Alderman, 29th Ward <small>(Title/Office)</small>	07/15/2011 <small>Date</small>
Ariel E Reboyras <small>(Contact Person)</small>	Alderman, 30th Ward <small>(Title/Office)</small>	07/15/2011 <small>Date</small>

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 2

**Losing Facility:** Chicago P&DC

**AMP Event:** Start of Study

<b>Ray Suarez</b> (Contact Person)	<b>Alderman, 31st Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Scott Waguespack</b> (Contact Person)	<b>Alderman, 32 Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Richard F Mell</b> (Contact Person)	<b>Alderman, 33rd Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Carrie M Austin</b> (Contact Person)	<b>Alderman, 34th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Rey Colon</b> (Contact Person)	<b>Alderman, 35th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Nicholas Sposato</b> (Contact Person)	<b>Alderman, 36th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Emma Mitts</b> (Contact Person)	<b>Alderman, 37th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Timothy Cullerton</b> (Contact Person)	<b>Alderman, 38th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Margaret Laurino</b> (Contact Person)	<b>Alderman, 39th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Patrick O'Connor</b> (Contact Person)	<b>Alderman, 40th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Mary O'Connor</b> (Contact Person)	<b>Alderman, 41st Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Brendan Reilly</b> (Contact Person)	<b>Alderman, 42nd Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Michele Smith</b> (Contact Person)	<b>Alderman, 43rd Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Thomas Tunney</b> (Contact Person)	<b>Alderman, 44th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>John Arena</b> (Contact Person)	<b>Alderman, 45th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>James Cappleman</b> (Contact Person)	<b>Alderman, 46th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Ameya Pawar</b> (Contact Person)	<b>Alderman, 47th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Harry Osterman</b> (Contact Person)	<b>Alderman, 48th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Joseph A Moore</b> (Contact Person)	<b>Alderman, 49th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Debra Silverstein</b> (Contact Person)	<b>Alderman, 50th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Proco Joe Moreno</b> (Contact Person)	<b>Alderman, 1st Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Robert Fioretti</b> (Contact Person)	<b>Alderman, 2nd Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Pat Dowell</b> (Contact Person)	<b>Alderman, 3rd Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>William D Burns</b> (Contact Person)	<b>Alderman, 4th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Leslie Hairston</b> (Contact Person)	<b>Alderman, 5th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Roderick T Sawyer</b> (Contact Person)	<b>Alderman, 6th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Sandi Jackson</b> (Contact Person)	<b>Alderman, 7th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Michelle Harris</b> (Contact Person)	<b>Alderman, 8th Ward</b> (Title/Office)	<b>07/15/2011</b> Date
<b>Anthony Beale</b> (Contact Person)	<b>Alderman, 9th Ward</b> (Title/Office)	<b>07/15/2011</b> Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 3

**Losing Facility:** Chicago P&DC

**AMP Event:** Start of Study

John A Pope (Contact Person)	Alderman, 10th Ward (Title/Office)	07/15/2011 Date
James A Balcer (Contact Person)	Alderman, 11th Ward (Title/Office)	07/15/2011 Date
George Cardenas (Contact Person)	Alderman, 12th Ward (Title/Office)	07/15/2011 Date
Marty Quinn (Contact Person)	Alderman, 13th Ward (Title/Office)	07/15/2011 Date
Edward M Burke (Contact Person)	Alderman, 14th Ward (Title/Office)	07/15/2011 Date
Toni Foulkes (Contact Person)	Alderman, 15th Ward (Title/Office)	07/15/2011 Date
JoAnn Thompson (Contact Person)	Alderman, 16th Ward (Title/Office)	07/15/2011 Date
Latasha Thomas (Contact Person)	Alderman, 17th Ward (Title/Office)	07/15/2011 Date
Lona Lane (Contact Person)	Alderman, 18th Ward (Title/Office)	07/15/2011 Date
Matthew O'Shea (Contact Person)	Alderman, 19th Ward (Title/Office)	07/15/2011 Date
Willie Cochran (Contact Person)	Alderman, 20th Ward (Title/Office)	07/15/2011 Date
Howard Brookins Jr. (Contact Person)	Alderman, 21st Ward (Title/Office)	07/15/2011 Date
Ricardo Munoz (Contact Person)	Alderman, 22nd Ward (Title/Office)	07/15/2011 Date
Michael Zalewski (Contact Person)	Alderman, 23rd Ward (Title/Office)	07/15/2011 Date
Michael Chandler (Contact Person)	Alderman, 24th Ward (Title/Office)	07/15/2011 Date
Daniel S Solis (Contact Person)	Alderman, 25th Ward (Title/Office)	07/15/2011 Date

## Media

Editor (Contact Person)	Chicago Sun Times (Company Name)	07/15/2011 Date
Editor (Contact Person)	Chicago Tribune (Company Name)	07/15/2011 Date
Editor (Contact Person)	Southtown Star (Company Name)	07/15/2011 Date
Editor (Contact Person)	Chicago Defender (Company Name)	07/15/2011 Date
Editor (Contact Person)	Chicago Crusader (Company Name)	07/15/2011 Date
Producer (Contact Person)	Channel 5 (NBC) (Company Name)	07/15/2011 Date
Producer (Contact Person)	Channel 7 (ABC) (Company Name)	07/15/2011 Date
Producer (Contact Person)	Channel 9 (CW) (Company Name)	07/15/2011 Date
Producer (Contact Person)	Channel 2 (CBS) (Company Name)	07/15/2011 Date
Producer (Contact Person)	Channel 32 (FOX) (Company Name)	07/15/2011 Date
Producer (Contact Person)	WBBM-AM (CBS) (Company Name)	07/15/2011 Date

# Stakeholders Notification (continued)

(WorkBook Tab Notification - 1)

Stakeholder Notification Page 4

**Losing Facility:** Chicago P&DC

**AMP Event:** Start of Study

Producer

WBEZ FM (NPR)

07/15/2011

(Contact Person)

(Company Name)

Date

## Community Organizations/Groups

Mayor of Chicago

07/15/2011

(Organization Name)

Date

Chicagoland Chamber of Commerce

07/15/2011

(Organization Name)

Date

## Local Mailers

07/15/2011

Date

07/15/2011

Date

07/15/2011

Date

07/15/2011

Date

07/15/2011

Date

07/15/2011

Date

07/15/2011

Date

# Other Workhour Move Analysis

Last Saved: Decem

Losing Facility Cardiss Collins (Chicago) P&DC

Gaining Facility # 1 Carol Stream P&DC

Gaining Facility # 2 Sou h Suburban P&DC

Clear This Sheet		Populate from Other MODS			Current Other Craft Workhours									
Losing Facility					Gaining Facility # 1					Gaining Facility # 2				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved from Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved from Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
614		100.0%		\$13,733	614		30.0%		\$0	614		70.0%		\$0
616	0.5%	4.4%		\$60,115	616		1.5%		\$2,825	616	0.5%	2.9%		\$32,825
617		4.6%		\$6,527	617		1.4%		\$28,849	617		3.2%		\$0
680		5.0%		\$73,032	680		1.5%		\$304	680		3.5%		\$0
745		5.0%		\$1,232,347	745		1.5%		\$828,262	745		3.5%		\$564,050
747		1.4%		\$3,423,296	747		0.4%		\$4,200,521	747		1.0%		\$3,027,311
748		1.4%		\$204	748		0.4%		\$0	748		1.0%		\$0
749		1.4%		\$3,359,434	749		0.4%		\$62	749		1.0%		\$0
750	9.9%	3.3%		\$3,111,702	750	2.3%	1.7%		\$7,891,572	750	7.6%	1.6%		\$5,452,674
752	9.9%	3.3%		\$6,600,055	752	2.3%	1.7%		\$161	752	7.6%	1.6%		\$0
765	0.5%	4.1%		\$4,925,230	765		1.4%		\$712,412	765	0.5%	2.7%		\$571,596
766	0.5%	4.1%		\$12,361,168	766		1.4%		\$5,021,342	766	0.5%	2.7%		\$3,253,486
470				\$3,107	470				\$141	470				\$876
515				\$1,797	515				\$6,884	515				\$15,882
566				\$148,931	566				\$9,207	566				\$0
572				\$18	572				\$0	572				\$0
581				\$1,149,562	581				\$781,380	581				\$444,814
582				\$171,424	582				\$86,632	582				\$82,110
591				\$170	591				\$0	591				\$0
624				\$1,353	624				\$46,667	624				\$3,496
634				\$219	634				\$0	634				\$0
645				\$202	645				\$0	645				\$0
653				\$249	653				\$3,145	653				\$38,130
665				\$62,299	665				\$83,462	665				\$296
668				\$28	668				\$10,356	668				\$327,220
670				\$211	670				\$167	670				\$0
672				\$6,209	672				\$0	672				\$0
675				\$86,212	675				\$0	675				\$0
679				\$339,404	679				\$595,787	679				\$306,992
691				\$107,066	691				\$0	691				\$1,301
753				\$6,287,371	753				\$1,551,066	753				\$988,759
754				\$180	754				\$0	754				\$0
763				\$451,559	763				\$0	763				\$16,718
					510				\$11	226				\$166
					550				\$90,725	228				\$21
					556				\$924	550				\$2,858
					592				\$27,291	569				\$12,228
					610				\$127	570				\$15,038
					611				\$186	571				\$152
					633				\$4,475	592				\$1,082
					660				\$36,224	594				\$59
					661				\$23,838	610				\$159
					663				\$1,969	611				\$276
					692				\$1,851	622				\$309
										642				\$347
										652				\$1,957
										660				\$26
										662				\$147
										666				\$81,382
										686				\$8,031
										693				\$11,675
										751				\$107,296
										761				\$1,917
										764				\$118







**Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustme**

Losing Facility		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$797,491
32		\$0
33		\$0
34		\$17,300,131
93		\$11,007
<b>Totals</b>	<b>405,545</b>	<b>\$18,108,629</b>

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$345,932
	Ops 765, 766 (34)	\$17,286,398

Gaining Facility # 1		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$624,635
32		\$0
33		\$0
34		\$5,733,754
93		\$0
<b>Totals</b>	<b>143,611</b>	<b>\$6,358,389</b>

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$624,635
	Ops 765, 766 (34)	\$5,733,754

Gaining Facility # 2		
Transportation - PVS		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$323,828
32		\$1,917
33		\$0
34		\$3,825,082
93		\$0
<b>Totals</b>	<b>89,584</b>	<b>\$4,150,827</b>

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$307,110
	Ops 765, 766 (34)	\$3,825,082

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$9,711,757
37		\$6,287,551
38		\$6,782,934
39		\$1,367,067
93		\$285,297
<b>Totals</b>	<b>564,203</b>	<b>\$24,434,606</b>

Maintenance - Gaining 1		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$7,891,733
37		\$1,551,066
38		\$4,200,583
39		\$878,058
93		\$316,595
<b>Totals</b>	<b>324,129</b>	<b>\$14,838,026</b>

Maintenance - Gaining 2		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$5,559,970
37		\$988,759
38		\$3,027,311
39		\$600,370
93		\$152,640
<b>Totals</b>	<b>230,275</b>	<b>\$10,329,050</b>

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$495,988
10		\$5,465,268
20		\$0
30		\$1,366,679
35		\$3,021,363
40		\$0
50		\$0
60		\$0
70		\$0
80		\$174,559
81		\$0
88		\$0
<b>Totals</b>	<b>196,018</b>	<b>\$10,523,857</b>

Supervisor Summary - Gaining 1		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$156,898
10		\$3,788,125
20		\$0
30		\$520,161
35		\$1,666,675
40		\$0
50		\$0
60		\$0
70		\$0
80		\$142,179
81		\$0
88		\$123
<b>Totals</b>	<b>117,289</b>	<b>\$6,274,161</b>

Supervisor Summary - Gaining 2		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$130,418
10		\$3,061,370
20		\$0
30		\$448,207
35		\$1,494,634
40		\$0
50		\$0
60		\$0
70		\$362
80		\$191,329
81		\$0
88		\$353,295
<b>Totals</b>	<b>108,186</b>	<b>\$5,679,616</b>

	Current - Combined		Proposed - Combined	
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars
<b>'Other Craft' Ops</b> (less Ops going to 'Trans-PVS' & 'Maintenance' Tabs)	92,374	\$4,436,954	92,067	\$4,423,221
<b>Transportation Ops</b> (going to Trans-PVS tab)	627,143	\$28,122,911	611,297	\$27,417,674
<b>Maintenance Ops</b> (going to Maintenance tab)	1,118,607	\$49,601,682	1,107,564	\$49,144,809
<b>Supervisory Ops</b>	421,492	\$22,477,633	419,697	\$22,380,697
<b>Supv/Craft Joint Ops</b> (less Ops going to 'Maintenance' Tabs)	38,041	\$1,203,904	36,198	\$1,144,334
<b>Total</b>	<b>2,297,657</b>	<b>\$105,843,084</b>	<b>2,266,824</b>	<b>\$104,510,734</b>

Adjustments at the Losing Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Adjustments at Gaining Facility # 1		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Adjustments at Gaining Facility # 2		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Proposed Other Craft Workhours

Losing Facility			Gaining Facility # 1			Gaining Facility # 2		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
614		\$0	614		\$0	614		\$0
616		\$57,170	616		\$2,825	616		\$33,146
617		\$6,227	617		\$28,849	617		\$0
680		\$69,380	680		\$304	680		\$0
745		\$1,170,730	745		\$828,262	745		\$564,050
747		\$3,375,370	747		\$4,200,521	747		\$3,027,311
748		\$201	748		\$0	748		\$0
749		\$3,312,402	749		\$62	749		\$0
750		\$2,700,958	750		\$7,966,808	750		\$5,693,977
752		\$5,728,847	752		\$159,741	752		\$511,814
765		\$4,698,670	765		\$712,412	765		\$597,306
766		\$11,792,554	766		\$5,021,342	766		\$3,318,013
470		\$3,107	470		\$141	470		\$876
515		\$1,797	515		\$6,884	515		\$15,882
566		\$148,931	566		\$9,207	566		\$0
572		\$18	572		\$0	572		\$0
581		\$1,149,562	581		\$781,380	581		\$444,814
582		\$171,424	582		\$86,632	582		\$82,110
591		\$170	591		\$0	591		\$0
624		\$1,353	624		\$46,667	624		\$3,496
634		\$219	634		\$0	634		\$0
645		\$202	645		\$0	645		\$0
653		\$249	653		\$3,145	653		\$38,130
665		\$62,299	665		\$83,462	665		\$296
668		\$28	668		\$10,356	668		\$327,220
670		\$211	670		\$167	670		\$0
672		\$6,209	672		\$0	672		\$0
675		\$86,212	675		\$0	675		\$0
679		\$339,404	679		\$595,787	679		\$306,992
691		\$107,066	691		\$0	691		\$1,301
753		\$6,287,371	753		\$1,551,066	753		\$988,759
754		\$180	754		\$0	754		\$0
763		\$451,559	763		\$0	763		\$16,718
			510		\$11	226		\$166
			550		\$90,725	228		\$21
			556		\$924	550		\$2,858
			592		\$27,291	569		\$12,228
			610		\$127	570		\$15,038
			611		\$186	571		\$152
			633		\$4,475	592		\$1,082
			660		\$36,224	594		\$59
			661		\$23,838	610		\$159
			663		\$1,969	611		\$276
			692		\$1,851	622		\$309
						642		\$347
						652		\$1,957
						660		\$26
						662		\$147
						666		\$81,382
						686		\$8,031
						693		\$11,675
						751		\$107,296
						761		\$1,917
						764		\$118

AllOps	949,839	\$41,730,082

AllOps	487,954	\$22,283,641

AllOps	353,920	\$16,217,458

Proposed All Supervisory Workhours

Losing Facility			Gaining Facility # 1			Gaining Facility # 2		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
698		\$43,900	698		\$1,029	698		\$244,751
699		\$65,190	699		\$1,528	699		\$75,692
700		\$3,893,391	700		\$281,183	700		\$971,534
701		\$48,635	701		\$3,109,345	701		\$1,621,201
702		\$1,100	702		\$339	702		\$180,484
928		\$25,899	928		\$607	928		\$14,714
951		\$2,311,693	951		\$1,294,716	951		\$1,290,045
342		\$894	342		\$0	342		\$0
593		\$133,882	593		\$0	593		\$0
630		\$16	630		\$0	630		\$0
671		\$174,559	671		\$142,179	671		\$191,329
679		\$94,152	679		\$0	679		\$0
758		\$51,501	758		\$92,087	758		\$85,758
759		\$1,221,026	759		\$428,075	759		\$362,450
920		\$131,791	920		\$0	920		\$0
922		\$230,315	922		\$156,898	922		\$130,418
927		\$907,804	927		\$489,694	927		\$337,726
933		\$70,284	933		\$138,915	933		\$0
952		\$540,555	952		\$193,109	952		\$204,589
			477		\$123	458		\$353,295
			953		\$39,935	601		\$362

AllOps	185,071	\$9,946,587

AllOps	119,119	\$6,369,762

AllOps	115,507	\$6,064,348

Proposed Workhours for LDCs Common to & Shared between Supv & Craft								
Losing Facility			Gaining Facility # 1			Gaining Facility # 2		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$249,618	781		\$744,345	781		\$122,874
782		\$279	782		\$761	782		\$0
783		\$285,297	783		\$316,585	783		\$152,640
784		\$13,089	784		\$526	784		\$0
789		\$11,007	789		\$0	789		\$0
			780		\$878	785		\$406
			786		\$282			
			787		\$268			
AllOps	16,467	\$559,291	AllOps	30,312	\$1,063,645	AllOps	8,635	\$275,920

nts, along with Facility and Combined Summaries

Losing Facility		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$797,190
32		\$0
33		\$0
34		\$16,491,224
93		\$11,007
Totals	387,460	\$17,299,422

s 617, 679, 764 (31) [Redacted] \$345,631  
 Ops 765, 766 (34) [Redacted] \$16,491,224

Gaining Facility # 1		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$624,635
32		\$0
33		\$0
34		\$5,733,754
93		\$0
Totals	143,611	\$6,358,389

Ops 617, 679, 764 (31) [Redacted] \$624,635  
 Ops 765, 766 (34) [Redacted] \$5,733,754

Gaining Facility # 2		
Transportation - PVS		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$323,828
32		\$1,917
33		\$0
34		\$3,915,319
93		\$0
Totals	91,516	\$4,241,065

Ops 617, 679, 764 (31) [Redacted] \$307,110  
 Ops 765, 766 (34) [Redacted] \$3,915,319

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$8,429,805
37		\$6,287,551
38		\$6,687,973
39		\$1,298,852
93		\$285,297
Totals	532,405	\$22,989,478

Maintenance - Gaining 1		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$8,126,549
37		\$1,551,066
38		\$4,200,583
39		\$878,058
93		\$316,585
Totals	328,949	\$15,072,842

Maintenance - Gaining 2		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$6,313,086
37		\$988,759
38		\$3,027,311
39		\$600,692
93		\$152,640
Totals	246,210	\$11,082,489

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$495,988
10		\$4,986,829
20		\$0
30		\$1,366,679
35		\$2,922,532
40		\$0
50		\$0
60		\$0
70		\$0
80		\$174,559
81		\$0
88		\$0
Totals	185,071	\$9,946,587

Supervisory - Gaining 1		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$156,898
10		\$3,883,725
20		\$0
30		\$520,161
35		\$1,666,675
40		\$0
50		\$0
60		\$0
70		\$0
80		\$142,179
81		\$0
88		\$123
Totals	119,119	\$6,369,762

Supervisory - Gaining 2		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$130,418
10		\$3,446,102
20		\$0
30		\$448,207
35		\$1,494,634
40		\$0
50		\$0
60		\$0
70		\$362
80		\$191,329
81		\$0
88		\$353,295
Totals	115,507	\$6,064,348

Summary by Group			
Change			
Workhour Change	Percent Change	Dollars Change	Percent Change
(307)	-0.3%	(\$13,733)	-0.3%
(15,846)	-2.5%	(\$705,237)	-2.5%
(11,042)	-1.0%	(\$456,873)	-0.9%
(1,795)	-0.4%	(\$96,936)	-0.4%
(1,843)	-4.8%	(\$59,570)	-4.9%
(30,833)	-1.3%	(\$1,332,350)	-1.3%

Summary by Facility								
Losing Facility Summary			Gaining Facility # 1 Summary		Gaining Facility # 2 Summary			
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	1,214,572	\$55,140,451	Before	630,735	\$29,386,631	Before	452,351	\$21,316,003
After	1,151,377	\$52,235,960	After	637,385	\$29,717,048	After	478,062	\$22,557,726
Adj	0	\$0	Adj	0	\$0	Adj	0	\$0
AfterTot	1,151,377	\$52,235,960	AfterTot	637,385	\$29,717,048	AfterTot	478,062	\$22,557,726
Change	(63,195)	(\$2,904,491)	Change	6,650	\$330,417	Change	25,711	\$1,241,724
% Diff	-5.2%	-5.3%	% Diff	1.1%	1.1%	% Diff	5.7%	5.8%

Combined Summary		
Before	2,297,657	\$105,843,084
After	2,266,824	\$104,510,734
Adj	0	\$0
AfterTot	2,266,824	\$104,510,734
Change	(30,833)	(\$1,332,350)
% Diff	-1.3%	-1.3%

### Summarized WorkHour Costs - Current

Last Saved: December 15, 2011

Date Range of Data Jul-01-2010 <<==== >>==== Jun-30-2011

#### Losing Facility

##### Cardiss Collins (Chicago) P&DC

Current Operation Numbers	% Moved to Gaining	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
009	100.0%			\$0
010	100.0%			\$744,272
014	100.0%			\$84,936
015	100.0%			\$440,427
016	100.0%			\$1,202
017	100.0%			\$141,656
018	37.0%			\$1,481,755
019	100.0%			\$55,316
020	100.0%			\$8,988
021	100.0%			\$2,833
022	100.0%			\$0
030	100.0%			\$2,136,301
035	100.0%			\$88,520
040	100.0%			\$271,452
050	100.0%			\$159
060	100.0%			\$522,848
062	100.0%			\$30,741
066	100.0%			\$777
067	100.0%			\$1,622
070	100.0%			\$239,401
083	100.0%			\$3,075
087	100.0%			\$0
089	100.0%			\$196,573
090	100.0%			\$1,704
091	100.0%			\$210,926
092	100.0%			\$79,425
093	100.0%			\$55,861
094	100.0%			\$12,920
095	100.0%			\$19,318
096	100.0%			\$18,589
097	100.0%			\$70,533
098	100.0%			\$55,776
099	100.0%			\$202,170
100	100.0%			\$532,730
110	100.0%			\$19,563
114	100.0%			\$78,051
120	100.0%			\$1,034
121	100.0%			\$627
124	100.0%			\$1,214,749
128	100.0%			\$2,128,906
140	13.0%			\$2,165,727
209	100.0%			\$3,039

#### Gaining Facility # 1

##### Carol Stream P&DC

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
009	30.0%			\$0
010	30.0%			\$65,377
014	30.0%			\$2,042
015	30.0%			\$439,860
016	30.0%			\$0
181				\$38,158
017	30.0%			\$423,380
018	12.0%			\$263,028
181dup	30.0%			
019	30.0%			\$99,264
020	30.0%			\$437,948
021	30.0%			\$0
022				\$0
030	30.0%			\$1,758,285
035	30.0%			\$0
180				\$313,941
040	30.0%			\$12,111
050	30.0%			\$2,621
060	30.0%			\$254,191
062	30.0%			\$0
060dup				
066	30.0%			\$8,054
067	30.0%			\$4,985
070	30.0%			\$13,112
074				\$1,688,581
083				\$0
087				\$0
089				\$0
090				\$70,466
091				\$361
092	30.0%			\$413
093				\$441
094				\$0
095				\$0
096				\$0
097	30.0%			\$0
098				\$0
099				\$234
100	30.0%			\$0
110	30.0%			\$689
114	30.0%			\$27,908
120	30.0%			\$710
121	30.0%			\$0
120dup				
618	30.0%			\$1,361,479
209				\$0
128	30.0%			\$881
618dup				
134				\$0
138				\$0
140	4.0%			\$3,200,311
209dup	30.0%			
209dup				

#### Gaining Facility # 2

##### South Suburban P&DC

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
009	70.0%			\$0
010	70.0%			\$9,723
014	70.0%			\$30,048
015	70.0%			\$414,169
016	70.0%			
181				\$1,438,070
017	70.0%			\$543,299
018	25.0%			
181dup				
019	70.0%			
020	70.0%			\$7,391
021	70.0%			\$0
022	70.0%			\$0
030	70.0%			\$797,633
035	70.0%			
180				\$29,232
040	70.0%			\$129,453
050	70.0%			\$0
060	70.0%			\$177,617
062	70.0%			
060dup				
066	70.0%			\$0
067	70.0%			\$0
070	70.0%			
074				\$1,249,406
083	100.0%			\$942
087	100.0%			\$304
089	100.0%			\$40,730
090	100.0%			\$28,550
091	100.0%			\$24,170
092	70.0%			\$35,436
093	100.0%			\$21,018
094	100.0%			\$428
095	100.0%			\$299
096	100.0%			\$1,014
097	70.0%			\$41,291
098	100.0%			\$17,010
099	100.0%			\$32,279
100	70.0%			\$35,599
110	70.0%			\$220,946
114	70.0%			\$30,925
120	70.0%			\$105
121	70.0%			
120dup				
618				\$698,232
209	70.0%			\$361,465
128				
618dup	70.0%			
134	70.0%			
138	70.0%			
140	9.0%			\$3,510,712
209dup	70.0%			
209dup				



Current Operation Numbers	% Moved to Gaining	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
210	12.0%			\$4,417,919
212	74.0%			\$9,674
229	15.0%			\$3,120,222
230	15.0%			\$1,669,065
231	12.0%			\$2,240,071
271	100.0%			\$511,558
281	100.0%			\$500,385
282	100.0%			\$307,644
340	21.0%			\$2,632
341	21.0%			\$147,091
343	15.0%			\$2,588
344	15.0%			\$3,880
345	15.0%			\$1,077,312
461	100.0%			\$359,515
462	100.0%			\$53,447
468	100.0%			\$0
481	92.0%			\$550,795
554	21.0%			\$15,865
555	21.0%			\$333
560	21.0%			\$96,266
561	21.0%			\$1,741
562	21.0%			\$1,058
563	21.0%			\$40,052
564	21.0%			\$28
565	21.0%			\$8,223
607	21.0%			\$412,088
612	21.0%			\$383,464
620	21.0%			\$14,931
628	100.0%			\$6,030
630	21.0%			\$749,571
677	21.0%			\$480,431
681	21.0%			\$110
891	100.0%			\$471,715
892	100.0%			\$83,577
894	100.0%			\$188,031
961	100.0%			\$217,106
962	100.0%			\$0
002				\$51,187
055				\$250,993
056				\$20,460
109				\$886,154
126				\$215
127				\$9
129				\$840,411
134				\$110
136				\$409
137				\$3,964
138				\$503
139				\$402
150				\$2,529,084
160				\$3,176
168				\$326
169				\$100,587
170				\$1,148,100
175				\$798
180				\$234,081
185				\$2,210
186				\$6,064,283
200				\$168,195
214				\$94,284

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
210	4.0%			\$2,273,973
212	4.0%			\$2,474,843
229	3.0%			\$4,053,318
230	3.0%			\$2,213
231	4.0%			\$2,127,215
271	30.0%			\$744,435
281	30.0%			\$123,261
282	30.0%			\$0
340	2.0%			\$14,219
341	2.0%			\$0
343	3.0%			\$0
344	3.0%			\$0
345	3.0%			\$0
212dup				
461	30.0%			\$257,455
141				
462	30.0%			\$54,321
142				
468	30.0%			\$0
481	22.0%			\$700,802
554	2.0%			\$301,284
555	2.0%			\$4
560	2.0%			\$366
561	2.0%			\$10,179
562	2.0%			\$885
563	2.0%			\$1,127,483
564	2.0%			\$519
565	2.0%			\$1,046
607	2.0%			\$372,390
612	2.0%			\$178,411
620	2.0%			\$0
628	30.0%			\$0
630	2.0%			\$65,466
677	2.0%			\$0
681	2.0%			\$0
891	30.0%			\$685,386
892	30.0%			\$313,297
894	30.0%			\$3,642,003
961	30.0%			\$15,257
481dup				
962	30.0%			\$18,806
481dup				
002				\$283,959
055				\$100,436
056				\$0
109				\$112,304
126				\$1,219
127				\$3,318,393
129				\$856,623
134dup				
136				\$0
137				\$0
138dup				
139				\$0
150				\$0
160				\$109
168				\$492,883
169				\$2,047
170				\$0
175				\$0
180dup				
180dup				
185				\$0
186				\$0
200				\$0
214				\$0

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
210	8.0%			\$889,463
212	70.0%			\$1,537,846
229	12.0%			\$1,620,005
230	12.0%			\$1,094,577
231	8.0%			\$1,596,112
271	70.0%			\$518,625
281	70.0%			\$323,850
282	70.0%			\$2,012,331
340	19.0%			\$26,182
341	19.0%			\$71,524
343	12.0%			\$0
344	12.0%			\$0
345	12.0%			
212dup				
461				
141	70.0%			\$41,602
462	70.0%			
142				\$834
468	70.0%			\$0
481	70.0%			\$6,535
554	19.0%			\$459,400
555	19.0%			\$0
560	19.0%			\$238,332
561	19.0%			\$8,091
562	19.0%			\$270,278
563	19.0%			\$11,887
564	19.0%			\$267
565	19.0%			\$297,518
607	19.0%			\$166,401
612	19.0%			\$78,294
620	19.0%			\$0
628	70.0%			\$962
630	19.0%			\$6,539
677	19.0%			\$0
681	19.0%			\$0
891	70.0%			\$877,311
892	70.0%			\$46,813
894	70.0%			\$1,138,287
961	70.0%			
481dup				
962	70.0%			
481dup				
002				\$626,097
055				\$231,084
056				\$107
109				\$0
126				\$261
127				\$215
129				\$1,279
134dup				
136				\$456
137				
138dup				
139				
150				
160				
168				\$159,305
169				\$268,853
170				\$5,504
175				
180dup				
180dup				
185				\$84,347
186				\$43
200				\$147,344
214				

Current Operation Numbers	% Moved to Gaining	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
240				\$1,673
245				\$6
246				\$286
247				\$104
265				\$1,535
275				\$2,259
285				\$146,019
286				\$1,590
317				\$209
465				\$589,302
466				\$967,968
485				\$243,049
488				\$0
489				\$18,726
548				\$50
549				\$35,311
576				\$2,533
580				\$142
585				\$740,368
586				\$239,111
587				\$5,689
588				\$115,846
589				\$9,323
590				\$29,126
618				\$220,654
619				\$1,821,279
629				\$504,990
775				\$1,186
776				\$20,844
793				\$2,954
895				\$2,776,681
896				\$587,185
897				\$270,909
898				\$44,207
899				\$13,052
918				\$6,610,266
919				\$3,307,130
965				\$189,383
966				\$32,246

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
240				\$0
245				\$0
246				\$0
247				\$0
265				\$0
275				\$0
285				\$0
286				\$0
317				\$0
465				\$0
466				\$609,858
485				\$0
488				\$6,611
489				\$572
548				\$0
549				\$215,144
576				\$0
580				\$0
585				\$377,708
586				\$0
587				\$0
588				\$0
589				\$0
590				\$0
618dup				
619				\$2,156,972
629				\$0
775				\$0
776				\$197
793				\$79,689
895				\$356
896				\$4,342
897				\$428,207
898				\$75
899				\$66
918				\$7,356,531
919				\$135,254
965				\$0
966				\$0
004				\$0
012				\$26,680
043				\$1,674,473
044				\$382,550
064				\$366,421
073				\$83,289
111				\$313
112				\$2,265,760
115				\$213
116				\$113
117				\$0
124				\$551,303
225				\$334
232				\$505,430
233				\$212
234				\$71
235				\$837,863
239				\$1,590
283				\$19,655
321				\$38,611
331				\$54,896
381				\$107,061
382				\$0
383				\$18,642
463				\$1,144,984
464				\$582,168
482				\$94

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
240				\$889
245				
246				
247				
265				
275				
285				
286				
317				
465				
466				
485				
488				\$0
489				\$0
548				\$0
549				\$85,364
576				\$0
580				\$267
585				\$260,898
586				\$0
587				\$415
588				\$0
589				\$0
590				\$0
618dup				
619				\$3,367,485
629				\$253,676
775				\$0
776				\$2,081
793				\$326,458
895				\$0
896				\$83,960
897				\$0
898				\$0
899				\$0
918				\$3,306,612
919				\$1,361,005
965				\$0
966				\$0
004				
012				
043				\$1,086,736
044				\$1,680,170
064				
073				
111				\$1,568
112				\$689,422
115				\$18,437
116				\$7,204
117				\$54,257
124				\$705,710
225				
232				\$303
233				
234				\$247
235				\$113,431
239				\$178
283				
321				
331				
381				\$1,741
382				
383				
463				
464				
482				

Current Operation Numbers	% Moved to Gaining	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
<b>Totals</b>	Total	<b>4,277,895,835</b>	<b>1,520,598</b>	<b>\$63,422,050</b>

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
483				\$226,711
530				\$351,085
538				\$125,316
547				\$35
893				\$413
930				\$1,166,312
963				\$2,626
<b>Totals</b>	Total	<b>3,668,110,151</b>	<b>1,334,496</b>	<b>\$57,122,446</b>

Current Operation Numbers	% Moved from Losing	Current Annual TPH or NATPH Volume	Current Annual Workhours	Current Annual Workhour Costs
483				
530				\$544,566
538				\$180,955
547				
893				
930				
963				
003				\$0
046				\$47
053				\$72
088				\$86
122				\$261
125				\$417
128				\$395,284
130				\$130,639
141dup				
142dup				
143				\$473,443
144				\$21,325
146				\$348,691
178				\$0
181dup				
208				\$2,637
213				\$3,081
256				\$122,416
261				\$51,796
264				\$156,114
273				\$629
274				\$7,335
284				\$2,464
291				\$299
293				\$107
294				\$445
384				\$13,828
444				\$201
448				\$30,060
484				\$295
649				\$289
798				\$0
961				\$177,731
964				\$55,855
<b>Totals</b>	Total	<b>3,371,248,741</b>	<b>1,011,618</b>	<b>\$40,922,141</b>

Total FHP to be Transferred (Average Daily Volume) 339,829  
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) 5,497,353  
(This number is carried forward to AMP Worksheet Executive Summary)

Total FHP to be Transferred (Average Daily Volume) 929,605  
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) 3,704,042  
(This number is carried forward to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs \$161,466,638  
(This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

**Summarized WorkHour Costs - Proposed**

Last Saved: December 15, 2011

Clear Data

Populate Sheet

**Losing Facility**

**Cardiss Collins (Chicago) P&DC**

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
009			\$0
010			\$0
014			\$0
015			\$0
016			\$0
017			\$0
018			\$933,505
019			\$0
020			\$0
021			\$0
022			\$0
030			\$0
035			\$0
040			\$0
050			\$0
060			\$0
062			\$0
066			\$0
067			\$0
070			\$0
083			\$0
087			\$0
089			\$0
090			\$0
091			\$0
092			\$0
093			\$0
094			\$0
095			\$0
096			\$0
097			\$0
098			\$0
099			\$0
100			\$0
110			\$0
114			\$0
120			\$0
121			\$0

**Gaining Facility # 1**

**Carol Stream P&DC**

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
009			\$0
010			\$65,377
014			\$2,042
015			\$529,830
016			\$0
017			\$423,380
018			\$263,028
019			\$99,264
020			\$437,948
021			\$0
022			\$0
030			\$1,987,169
035			\$0
040			\$43,567
050			\$2,665
060			\$307,000
062			\$0
066			\$8,281
067			\$5,459
070			\$31,591
083			\$0
087			\$0
089			\$0
090			\$70,466
091			\$361
092			\$26,348
093			\$441
094			\$0
095			\$0
096			\$0
097			\$23,275
098			\$0
099			\$234
100			\$17,874
110			\$689
114			\$27,908
120			\$710

**Gaining Facility # 2**

**South Suburban P&DC**

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
009			\$0
010			\$9,723
014			\$30,048
015			\$694,324
016			
181			\$1,438,070
017			\$543,299
018			
181dup			
019			
020			\$7,391
021			\$0
022			\$0
030			\$1,368,512
035			
180			\$29,232
040			\$207,909
050			\$90
060			\$334,556
062			
060dup			
066			\$494
067			\$1,032
070			
074			\$1,295,496
083			\$4,411
087			\$0
089			\$40,730
090			\$28,550
091			\$110,898
092			\$65,772
093			\$49,117
094			\$7,398
095			\$3,471
096			\$9,623
097			\$67,205
098			\$45,851
099			\$121,273
100			\$71,756
110			\$220,946
114			\$30,925
120			\$105
121			

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
124			\$0
128			\$0
140			\$1,884,183
209			\$0
210			\$3,887,769
212			\$2,515
229			\$2,652,188
230			\$1,418,705
231			\$1,971,262
271			\$0
281			\$0
282			\$0
340			\$0
341			\$116,202
343			\$0
344			\$3,298
345			\$915,715
461			\$0
462			\$0
468			\$0
481			\$44,064
554			\$12,533
555			\$263
560			\$76,050
561			\$1,375
562			\$836
563			\$31,641
564			\$22
565			\$6,496
607			\$325,549
612			\$302,937
620			\$11,795
628			\$0
630			\$592,161
677			\$379,540
681			\$87
891			\$0
892			\$0
894			\$0
961			\$0
962			\$0
002			\$51,187
055			\$250,993
056			\$0

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
121			\$0
124			\$551,303
128			\$881
134			\$0
138			\$0
140			\$3,200,311
209			\$0
210			\$2,273,973
212			\$2,474,843
229			\$4,053,318
230			\$2,213
231			\$2,127,215
271			\$845,421
281			\$232,846
282			\$0
340			\$14,219
341			\$1,466
343			\$0
344			\$0
345			\$0
461			\$331,243
462			\$64,296
468			\$0
481			\$793,780
554			\$301,442
555			\$7
560			\$1,325
561			\$10,197
562			\$896
563			\$1,127,882
564			\$519
565			\$1,128
607			\$376,498
612			\$182,234
620			\$149
628			\$0
630			\$72,939
677			\$4,790
681			\$1
891			\$753,332
892			\$333,790
894			\$3,677,907
961			\$29,442
962			\$18,806
002			\$283,958
055			\$100,436
056			\$0

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
120dup			
618			\$1,062,974
209			\$361,465
128			
618dup			
134			
138			
140			\$3,510,712
209dup			\$0
209dup			
210			\$889,463
212			\$1,537,846
229			\$1,960,251
230			\$1,276,581
231			\$1,596,112
271			\$779,827
281			\$494,937
282			\$2,228,415
340			\$26,182
341			\$103,055
343			\$0
344			\$0
345			
212dup			
461			
141			\$207,071
462			
142			\$23,204
468			\$0
481			\$253,672
554			\$462,801
555			\$48
560			\$258,968
561			\$8,464
562			\$270,505
563			\$20,473
564			\$274
565			\$299,281
607			\$254,736
612			\$160,494
620			\$2,167
628			\$962
630			\$118,667
677			\$69,730
681			\$16
891			\$1,021,936
892			\$90,431
894			\$1,214,709
961			
481dup			\$0
962			
481dup			\$0
002			\$626,097
055			\$231,084
056			\$0

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
109			\$886,154
126			\$215
127			\$9
129			\$840,411
134			\$0
136			\$0
137			\$0
138			\$0
139			\$0
150			\$2,529,084
160			\$3,176
168			\$326
169			\$100,587
170			\$1,148,100
175			\$798
180			\$234,081
185			\$2,210
186			\$6,064,283
200			\$168,195
214			\$94,284
240			\$0
245			\$0
246			\$0
247			\$0
265			\$0
275			\$2,259
285			\$146,019
286			\$1,590
317			\$209
465			\$589,302
466			\$967,968
485			\$243,049
488			\$0
489			\$18,726
548			\$50
549			\$35,311
576			\$2,533
580			\$142
585			\$740,368
586			\$239,111
587			\$5,689
588			\$115,846
589			\$9,323
590			\$29,126
618			\$220,654
619			\$1,821,279
629			\$504,990
775			\$0
776			\$0
793			\$2,954
895			\$2,776,681
896			\$587,185
897			\$270,909
898			\$44,207

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
109			\$112,304
126			\$1,219
127			\$3,318,393
129			\$856,623
136			\$0
137			\$0
139			\$0
150			\$0
160			\$109
168			\$492,883
169			\$2,047
170			\$0
175			\$0
180			\$313,941
185			\$0
186			\$0
200			\$0
214			\$0
240			\$0
245			\$0
246			\$0
247			\$0
265			\$0
275			\$0
285			\$0
286			\$0
317			\$0
465			\$0
466			\$609,858
485			\$0
488			\$6,611
489			\$572
548			\$0
549			\$215,144
576			\$0
580			\$0
585			\$377,708
586			\$0
587			\$0
588			\$0
589			\$0
590			\$0
618			\$1,460,025
619			\$2,156,972
629			\$0
775			\$0
776			\$197
793			\$79,689
895			\$356
896			\$4,342
897			\$428,207
898			\$75

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
109			\$0
126			\$261
127			\$215
129			\$1,279
134dup			
136			
137			
138dup			
139			
150			
160			
168			\$159,305
169			\$268,853
170			\$5,504
175			
180dup			
180dup			
185			\$84,347
186			\$43
200			\$147,344
214			
240			
245			
246			
247			
265			
275			
285			
286			
317			
465			
466			
485			
488			
489			\$0
548			\$0
549			\$85,364
576			\$0
580			\$267
585			\$260,898
586			\$0
587			\$415
588			\$0
589			\$0
590			\$0
618dup			\$0
619			\$3,367,485
629			\$253,676
775			\$0
776			\$0
793			\$326,458
895			\$0
896			\$83,960
897			\$0
898			\$0



Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
Moved to Gain	3,398,270,089	1,148,930	\$47,472,343

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
Moved to Gain	3,908,230,460	1,360,358	\$58,258,108

Proposed Operation Numbers	Proposed Annual TPH or NATPH Volume	Proposed Annual Workhours	Proposed Annual Workhour Costs
Impact to Gain	4,010,754,175	1,107,360	\$44,907,046

New Flow Adjustments at 1st Losing Facility			
Op#	TPH/NATPH	Workhours	Workhour Cost
Totals	0	0	\$0

New Flow Adjustments at Gaining Facility			
Op#	TPH/NATPH	Workhours	Workhour Cost
Totals	0	0	\$0

New Flow Adjustments at Gaining Facility			
Op#	TPH/NATPH	Workhours	Workhour Cost
Totals	0	0	\$0

**Combined Current Annual Workhour Cost: \$161,466,638**  
 (This number brought forward from *Workhour Costs - Current*)

**Proposed Annual Workhour Cost: \$150,637,496**  
 (Total Proposed from this page)

**Function 1 Workhour Savings: \$10,829,142**

Cost Impact	Comb Current	11,317,254,725	3,866,712	\$161,466,638
	Proposed	11,317,254,725	3,616,649	\$150,637,496
	Change	0	-250,063	(\$10,829,142)
	Change %	0.0%	-6.5%	-6.7%





## Transportation - PVS

Last Saved: December 15, 2011

Date Range of Data: Jul-01-2010 -- to -- Jun-30-2011

### Losing Facility

Cardiss Collins (Chicago) P&DC

Finance #: 161547

	Current	Proposed	Difference
<b>PVS Owned Equipment</b>			
Seven Ton Trucks	45	45	0
Eleven Ton Trucks	3	3	0
Single Axle Tractors	45	45	0
Tandem Axle Tractors	14	14	0
Spotters	7	7	0
<b>PVS Transportation</b>			
Total Number of Schedules	187	177	10
Total Annual Mileage	571,158	414,013	157,145
<b>Total Mileage Costs</b>	<b>\$485,484</b>	<b>\$351,911</b>	<b>\$133,573</b>
<b>PVS Leases</b>			
Total Vehicles Leased	10	0	10
<b>Total Lease Costs</b>	<b>\$611,424</b>	<b>\$0</b>	<b>\$611,424</b>
<b>PVS Workhour Costs</b>			
LDC 31 (617, 679, 764)	\$345,932	\$345,631	\$300
LDC 34 (765, 766)	\$17,286,398	\$16,491,224	\$795,174
<b>Total Workhour Costs</b>	<b>\$17,632,330</b>	<b>\$16,836,855</b>	<b>\$795,475</b>

**PVS Transportation Savings:**

\$1,540,472

### Gaining Facility # 1

Carol Stream P&DC

Finance #: 161275

	Current	Proposed	Difference
	1	1	0
	1	1	0
	7	7	0
	12	12	0
	2	2	0
	125	125	0
	1,431,346	1,431,346	0
	\$1,145,076	\$1,145,076	0
	0	0	0
	\$0	\$0	\$0
	\$624,635	\$624,635	\$0
	\$5,733,754	\$5,733,754	\$0
	\$6,358,389	\$6,358,389	\$0

\$0

### Gaining Facility # 2

South Suburban P&DC

Finance #: 161546

	Current	Proposed	Difference
	0	0	0
	2	2	0
	10	10	0
	12	13	(1)
	2	2	0
	43	44	(1)
	426,250	427,203	(953)
	\$1	\$9,153	(\$9,152)
	0	0	0
	\$0	\$0	\$0
	\$307,110	\$307,110	\$0
	\$3,825,082	\$3,915,319	(\$90,237)
	\$4,132,192	\$4,222,430	(\$90,237)

(\$99,389)

**Total PVS Transportation Savings: \$1,441,083** (This number carried forward to the *Executive Summary*)

(7) Notes: \_\_\_\_\_

# Staffing - Craft

Last Saved: December 15, 2011

**Losing Facility:** Cardiss Collins (Chicago) P&DC

**Finance Number:** 161547

**Data Extraction Date:** 07/09/11

Craft Positions	Casuals On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	51	11	480	542	433	(109)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	20	4	406	430	319	(111)
Function 4 - Mail Handler	0	0	0			
<b>Function 1 &amp; 4 Sub-Total</b>	<b>71</b>	<b>15</b>	<b>886</b>	<b>972</b>	<b>752</b>	<b>(220)</b>
Function 3A - Vehicle Service	0	14	185	199	189	(10)
Function 3B - Maintenance	0	0	323	323	306	(17)
Functions 67-69 - Lmtd/Rehab/WC		2	17	19	19	0
Other Functions	0	0	9	9	9	0
<b>Total</b>	<b>71</b>	<b>31</b>	<b>1,420</b>	<b>1,522</b>	<b>1,275</b>	<b>(247)</b>

Retirement Eligibles: 680

**Gaining Facility # 1:** Carol Stream P&DC

**Finance Number:** 161275

**Data Extraction Date:** 07/09/11

Craft Positions	Casuals On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	21	0	468	489	501	12
Function 1 - Mail Handler	19	0	263	282	284	2
<b>Function 1 Sub-Total</b>	<b>40</b>	<b>0</b>	<b>731</b>	<b>771</b>	<b>785</b>	<b>14</b>
Function 3A - Vehicle Service	0	2	59	61	61	0
Function 3B - Maintenance	0	0	166	166	169	3
Functions 67-69 - Lmtd/Rehab/WC		0	43	43	43	0
Other Functions	0	3	51	54	54	0
<b>Total</b>	<b>40</b>	<b>5</b>	<b>1,050</b>	<b>1,095</b>	<b>1,112</b>	<b>17</b>

Retirement Eligibles: 392

**Gaining Facility # 2:** South Suburban P&DC

**Finance Number:** 161546

**Data Extraction Date:** 07/09/11

Craft Positions	Casuals On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	39	20	313	372	406	34
Function 1 - Mail Handler	23	6	206	235	255	20
<b>Function 1 Sub-Total</b>	<b>62</b>	<b>26</b>	<b>519</b>	<b>607</b>	<b>661</b>	<b>54</b>
Function 3A - Vehicle Service	1	5	42	48	48	0
Function 3B - Maintenance	0	0	125	125	134	9
Functions 67-69 - Lmtd/Rehab/WC		0	20	20	20	0
Other Functions	0	0	4	4	4	0
<b>Total</b>	<b>63</b>	<b>31</b>	<b>710</b>	<b>804</b>	<b>867</b>	<b>63</b>

Retirement Eligibles: 186

**Total Craft Position Loss:** 167 (This number carried forward to the Executive Summary)

(13) Notes: \_\_\_\_\_

rev 6/18/2008

# Staffing - Management

Data Extraction Date: 07/09/11

Losing Facility: Cardiss Collins (Chicago) P&DC

Finance Number: 161547

Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference Proposed vs Current
1	PLANT MANAGER (MAJOR)	PCES-01	1	1	1	0
2	LEAD SR MGR DISTRIBUTION OPERATION	EAS-26	1	0	1	1
3	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
5	SR MGR DISTRIBUTION OPERATIONS	EAS-25	2	2	2	0
6	MGR DISTRIBUTION OPERATIONS	EAS-24	2	2	2	0
7	MGR MAINTENANCE OPERATIONS	EAS-23	4	2	3	1
8	MGR TRANSPORTATION/NETWORKS	EAS-23	1	0	1	1
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-23	3	3	3	0
10	MGR DISTRIBUTION OPERATIONS	EAS-22	3	1	1	0
11	MGR MAINTENANCE OPERATIONS	EAS-21	1	1	1	0
12	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	4	2
13	MGR DISTRIBUTION OPERATIONS	EAS-20	3	0	0	0
14	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
17	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
18	MGR DISTRIBUTION OPERATIONS	EAS-19	2	1	0	-1
19	NETWORKS SPECIALIST	EAS-18	1	1	1	0
20	OPERATIONS SUPPORT SPECIALIST	EAS-18	3	3	3	0
21	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	7	7	0
22	SUPV DISTRIBUTION OPERATIONS	EAS-17	40	31	28	-3
23	SUPV MAINTENANCE OPERATIONS	EAS-17	16	14	14	0
24	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	1	1	0
25	SUPV TRANSPORTATION OPERATIONS	EAS-17	14	12	10	-2
26	NETWORKS SPECIALIST	EAS-16	1	1	1	0
27	SECRETARY (FLD)	EAS-12	1	1	1	0
<b>Totals</b>			<b>118</b>	<b>93</b>	<b>92</b>	<b>-1</b>

Retirement Eligibles: 58

(7) Position Change: Proposed vs. Current: 1

Line	<b>Management Positions</b>					
	(8) Position Title	(9) Level	(10) Current Auth Staffing	(11) Current On-Rolls	(12) Proposed Staffing	(13) Difference Proposed vs Current
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	4	4	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	0	0	0
10	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	2	2	0
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	28	29	1
15	SUPV MAINTENANCE OPERATIONS	EAS-17	10	10	10	0
16	SUPV MAINTENANCE OPERATIONS SUPPOR	EAS-17	1	0	0	0
17	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
18	NETWORKS SPECIALIST	EAS-16	1	0	0	0
19	SECRETARY (FLD)	EAS-12	1	1	1	0
			<b>68</b>	<b>61</b>	<b>62</b>	<b>1</b>

Retirement Eligibles: 27

(14) Position Change: Proposed vs. Current: 

<b>(1)</b>
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Line	Management Positions					
	(15) Position Title	(16) Level	(17) Current Auth Staffing	(18) Current On-Rolls	(19) Proposed Staffing	(20) Difference Proposed vs Current
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
5	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
6	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	3	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	2	2	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	2	2	2	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
16	NETWORKS SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
19	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	24	26	2
20	SUPV MAINTENANCE OPERATIONS	EAS-17	8	8	8	0
21	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	3	3	0
22	NETWORKS SPECIALIST	EAS-16	1	1	1	0
23	SECRETARY (FLD)	EAS-12	1	0	1	1
	<b>Total</b>		<b>62</b>	<b>60</b>	<b>63</b>	<b>3</b>

Retirement Eligibles: 11

<sup>(21)</sup> Position Change: Proposed vs. Current: (3)

**Total PCES/EAS Position Loss:** (3) (This number carried forward to the *Executive Summary*)

# Maintenance

Last Saved: December 15, 2011

Date Range of Data: Jul-01-2010 : Jun-30-2011

		Losing Facility			Gaining Facility # 1			Gaining Facility # 2			
		Cardiss Collins (Chicago) P&DC			Carol Stream P&DC			South Suburban P&DC			
Workhour Activity	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference	Current Cost	Proposed Cost	Difference		
LDC 36	<b>Mail Processing Equipment</b>	\$9,711,757	\$8,429,805	(\$1,281,952)	\$7,891,733	\$8,126,549	\$234,816	\$5,559,970	\$6,313,086	\$753,116	
LDC 37	<b>Building Equipment</b>	\$6,287,551	\$6,287,551	\$0	\$1,551,066	\$1,551,066	\$0	\$988,759	\$988,759	\$0	
LDC 38	<b>Building Services</b> <i>(Custodial Cleaning)</i>	\$6,782,934	\$6,687,973	(\$94,961)	\$4,200,583	\$4,200,583	\$0	\$3,027,311	\$3,027,311	\$0	
LDC 39	<b>Maintenance Operations Support</b>	\$1,367,067	\$1,298,852	(\$68,215)	\$878,058	\$878,058	\$0	\$600,370	\$600,692	\$322	
LDC 93	<b>Maintenance Training</b>	\$285,297	\$285,297	\$0	\$316,585	\$316,585	\$0	\$152,640	\$152,640	\$0	
<b>Workhour Cost Subtotal</b>		\$24,434,606	\$22,989,478	(\$1,445,128)	\$14,838,026	\$15,072,842	\$234,816	\$10,329,050	\$11,082,489	\$753,438	
<b>Other Related Maintenance &amp; Facility Costs</b>		<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	<b>Current Cost</b>	<b>Proposed Cost</b>	<b>Difference</b>	
		Maintenance Parts, Supplies & Facility Utilities	\$7,220,477	\$6,747,895	(\$472,582)	\$2,605,932	\$2,639,955	\$34,023	\$2,159,471	\$2,335,141	\$175,670
<b>Grand Total</b>		\$31,655,083	\$29,737,373	(\$1,917,710)	\$17,443,958	\$17,712,797	\$268,839	\$12,488,521	\$13,417,630	\$929,108	

**Annual Maintenance Savings: \$719,762** (This number carried forward to the Executive Summary)

(7) Notes: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

rev 3/26/2009

## MPE Inventory

Data Extraction Date: 07/09/11

### Cardiss Collins (Chicago) P&DC

### Carol Stream P&DC

### South Suburban P&DC

### Total

Equipment Type	Current Number	Proposed Number	Difference	Current Number	Proposed Number	Difference	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	9	0	(9)	10	11	1	8	10	2	(6)	\$121,770
AFSM -ALL	4	4	0	4	4	0	3	3	0	0	
APPS	0	0	0	0	0	0	0	0	0	0	
CIOSS	2	0	(2)	0	0	0	2	4	2	0	\$16,786
CSBCS	0	0	0	0	0	0	0	0	0	0	
DBCS	49	53	4	22	22	0	21	22	1	5	\$8,393
DBCS-OSS	0	0	0	7	7	0	0	0	0	0	
DIOSS	7	3	(4)	7	8	1	4	7	3	0	\$33,572
FSS	0	0	0	1	1	0	2	2	0	0	
SPBS	0	0	0	0	0	0	0	0	0	0	
UFSM	0	0	0	0	0	0	0	0	0	0	
FC / MICRO MARK	0	0	0	0	0	0	0	0	0	0	
ROBOT GANTRY	3	3	0	0	0	0	3	3	0	0	
HSTS / HSUS	0	0	0	0	0	0	0	0	0	0	
LCTS / LCUS	3	3	0	5	5	0	3	3	0	0	
LIPS	0	0	0	0	0	0	0	0	0	0	
MLOCR-ISS	0	0	0	0	0	0	0	0	0	0	
MPBCS-OSS	0	0	0	0	0	0	0	0	0	0	
TABBER	0	0	0	1	1	0	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	39	39	0	0	0	0	0	
LCREM	1	1	0	1	1	0	1	1	0	0	

**Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:** \$180,521 (This number is carried forward to *Space Evaluation and Other Costs*)

**(9) Notes:** Per 6/16/11 DAR Factors Memo - AFCS relocation costs include AFCS with VFS (30,000) and BDS (\$9,090), plus \$1,500 for GBL for a total of \$40,590 per AFCS.

DBCS/DIOSS/CIOSS relocation costs include \$6,893 per DBCS/DIOSS less than 45 miles plus \$1,500 per GBL per machine for a total of \$8,393 per machine.

Cost factors are from the DAR Factors memo dated June 16, 2011. Additional facility costs related to equipment relocation under Facility Cost on Space&Costs tab.



## Distribution Changes

Last Saved: December 15, 2011

**Losing Facility:** Cardiss Collins (Chicago) P&DC

**Type of Distribution to Consolidate** Originating

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

DMM L001	DMM L011
DMM L002	<b>X</b> DMM L201
DMM L003	DMM L601
DMM L004	DMM L602
DMM L005	DMM L603
DMM L006	DMM L604
DMM L007	DMM L605
DMM L008	DMM L606
DMM L009	DMM L607
DMM L010	DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) **DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation**

<b>From:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
<b>To:</b>		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to

\*Action Codes **A** add **D** delete **CF**-change from **CT** change to

**Chicago 607 to Carol Stream, Chicago 606, 608 to S Suburban**

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	606-608	005, 010-212, 214-268, 270-326, 335-339, 341, 342, 344, 346, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 770-778, 800-816, 820, 822-831	OMX CHICAGO IL 606
CF	600-603	005, 010-212, 214-268, 270-326, 335-339, 341, 342, 344, 346, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 770-778, 800-816, 820, 822-831	OMX CAROL STREAM IL 601
CF	604, 605	005, 010-212, 214-268, 270-326, 335-339, 341, 342, 344, 346, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 770-778, 800-816, 820, 822-831	OMX S SUBURBAN IL 604
CT	600-603, 607	005, 010-212, 214-268, 270-326, 335-339, 341, 342, 344, 346, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 770-778, 800-816, 820, 822-831	OMX CAROL STREAM IL 601
CT	604-606, 608	005, 010-212, 214-268, 270-326, 335-339, 341, 342, 344, 346, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-741, 743-764, 770-778, 800-816, 820, 822-831	OMX S SUBURBAN IL 604

\*Action Codes **A** add **D** delete **CF**-change from **CT** change to

(4) **Drop Shipments for Destination Entry Discounts**

**FAST Appointment Summary Report**

Month	Losing Facility	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
May '11	Losing Facility	606	Chicago P&DC	739	272	36.8%	271	36.7%	0	0.0%	467	63.2%	3
June '11	Losing Facility	606	Chicago P&DC	697	290	41.6%	262	37.6%	0	0.0%	406	58.3%	4
May '11	Gaining Facility	601	Carol Stream P&DC	703	369	52.5%	185	26.3%	0	0.0%	333	47.4%	4
June '11	Gaining Facility	601	Carol Stream P&DC	701	407	58.1%	177	25.3%	0	0.0%	293	41.8%	5
May '11	Gaining Facility	604	So Suburban P&DC	566	94	16.6%	202	35.7%	0	0.0%	472	83.4%	38
June '11	Gaining Facility	604	So Suburban P&DC	562	91	16.2%	220	39.2%	0	0.0%	471	83.8%	35

(5) **Notes**

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## Customer Service Issues

Last Saved: December 15, 2011

**Losing Facility:** Cardiss Collins (Chicago) P&DC

**5-Digit ZIP Code:** 60699

**Data Extraction Date:** 07/09/11

1. Collection Points	3-Digit ZIP Code: 606		3-Digit ZIP Code: 607		3-Digit ZIP Code: 608		3-Digit ZIP Code:	
	Current		Current		Current		Current	
	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
Number picked up before 1 p.m.	2,841	2,708	186	163	141	138		
Number picked up between 1-5 p.m.	1,939	168	70	11	90	10		
Number picked up after 5 p.m.	50	9	1	0	0	0		
Total Number of Collection Points	4,830	2,885	257	174	231	148	0	0

2. How many collection boxes are designated for "local delivery"?

Zero

3. How many "local delivery" boxes will be removed as a result of AMP?

None

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
Q4 2010	89.0%
Q1 2011	86.6%
Q2 2011	78.9%
Q3 2011	84.3%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	7:30	23:59	7:30	23:59
Tuesday	7:30	23:59	7:30	23:59
Wednesday	7:30	23:59	7:30	23:59
Thursday	7:30	23:59	7:30	23:59
Friday	7:30	23:59	7:30	23:59
Saturday	7:30	23:59	7:30	23:59

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	20:00	10:00	18:00
Tuesday	10:00	20:00	10:00	18:00
Wednesday	10:00	20:00	10:00	18:00
Thursday	10:00	20:00	10:00	18:00
Friday	10:00	20:00	10:00	18:00
Saturday	10:00	17:00	10:00	17:00

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes:

BMEU in Chicago will have to close 2hrs early to 18:00 to accommodate the AMP to Carol Stream. Customer agreements will be revisited.

**Gaining Facility:** Carol Stream P&DC and South Suburban P&DC

9. What postmark will be printed on collection mail?

Line 1 Carol Stream IL 601

Line 1 South Suburban IL 604

Line 2 \_\_\_\_\_

Line 2 \_\_\_\_\_

## Space Evaluation and Other Costs

Last Saved: December 15, 2011

**Losing Facility:** Cardiss Collins (Chicago) P&DC

### Space Evaluation

1. Affected Facility

Facility Name Cardiss Collins P&DC  
 Street Address: 433 W Harrison St  
 City, State ZIP Chicago, IL 60699

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost \_\_\_\_\_  
 Enter lease expiration date \_\_\_\_\_  
 Enter lease options/terms \_\_\_\_\_

3. Current Square Footage

Enter the total interior square footage of the facility 455,247 (Interior Workroom sqft)  
 Enter gained square footage expected with the AMF 26,390

4. Planned use for acquired space from approved AM

Removal of DPRC, LMS, AFCS creates an open space on the 1st floor. With the station consolidations in downtown Chicago, this space may be used for customer service.

5. Facility Costs

Enter any projected one-time facility costs: \$836,309  
 (This number shown below under One-Time Costs section.)

6. Savings Information

**Space Savings (\$):** \_\_\_\_\_  
 (This number carried forward to the Executive Summary)

7. Notes:

Carol Stream: work required to accommodate additional AFCS includes upgrade to the DPRC (\$72,000), electrical site prep including software integration on their Loose Mail System (\$97,000) - total one-time costs estimated at \$169,000.  
So Suburban: electrical site prep work (\$250,000), move machinery within the facility (\$59,309), modification and integration of he AFCS and LMS systems (\$358,000) - total one-time cost of \$667,309.

### One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$180,521  
 (from MPE Inventory)

Facility Costs: \$836,309  
 (from above)

**Total One-Time Costs** \$1,016,830  
 (This number carried forward to Executive Summary)

### Remote Encoding Center Cost per 1000

**Losing Facility:** Cardiss Collins (Chicago) P&DC

**Gaining Facility:** Carol Stream P&DC & South Suburban P&DC

**YTD Range of Report:** FY 2010

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	Salt Lake City	\$28.75
Flats	Salt Lake City	\$29.64
PARS COA	Salt Lake City	\$176.11
PARS Redirects	Salt Lake City	\$33.67
APPS	Salt Lake City	\$30.60

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.17
Flats	Wichita	\$29.64
PARS COA	Wichita	\$172.65
PARS Redirects	Wichita	\$33.67
APPS	Wichita	\$30.71

rev 1/9/2008