

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest Non-MODS/Non-BPI Office
Facility Name & Type: Carroll CSMPC
Street Address: 614 N Clark ST
City: Carroll
State: IA
5D Facility ZIP Code: 51401
District: Hawkeye
Area: Western
Finance Number: 181422
Current 3D ZIP Code(s): 514
Miles to Gaining Facility: 99 Miles
EXFC office: Yes
Postmaster: Todd Oxley
Senior Plant Manager: Jeffery Harris
District Manager: Jim Herrmann
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Des Moines P&DC
Street Address: 1165 2ND AVE
City: Des Moines
State: IA
5D Facility ZIP Code: 50318
District: Hawkeye
Area: Western
Finance Number: 182414
Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525
EXFC office: Yes
Plant Manager: N/A
Senior Plant Manager: Jeffery Harris
District Manager: Jim Herrmann

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 18:05

4. Other Information

Area Vice President: Sylvester Black
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Steve Murray
HQ AMP Coordinator: Monique Packer

rev 10/10/2011

Approval Signatures

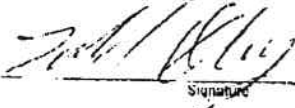
Losing Facility Name and Type: Carroll PO
Street Address: 614 N Clark ST
City: Carroll
State: IA
Facility ZIP Code: 51401
Finance Number: 181422
Current 3D ZIP Code(s): 514

Type of Distribution to Consolidate: Org & Dest


Gaining Facility Name and Type: Des Moines P&DC
Street Address: 1165 2ND AVE
City: DES MOINES
State: IA
Facility ZIP Code: 50318
Finance Number: 182414
Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems including financial reports and those relating to compliance with contracting, complement or similar efforts involving the investment and expenditure of funds as well as all systems to service to our customers.

LOSING FACILITY:

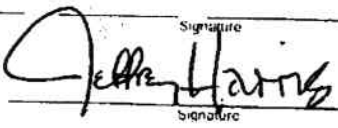
Postmaster or Plant Manager:
 Todd Oxley
Printed Name  Signature 11/28/2011 Date


Senior Plant Manager:
 0
Printed Name Signature Date

District Manager:
 Jim Herrmann
Printed Name  Signature 11/30/11 Date


GAINING FACILITY:

Plant Manager:
 N/A
Printed Name Signature Date

Senior Plant Manager:
 Jeffery Harris
Printed Name  Signature 11/30/2011 Date

District Manager:
 Jim Herrmann
Printed Name  Signature 11/30/11 Date

AREA OFFICE:

Area Vice President:
 Sylvester Black
Printed Name  Signature 1/31/12 Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E Williams
Printed Name  Signature 2/20/12 Date

Comments: _____

rev 12/31/2008

Executive Summary

Last Saved: February 9, 2012

Losing Facility Name and Type: Carroll CSMPC

Street Address: 614 N Clark ST

City, State: Carroll, IA

Current 3D ZIP Code(s): 514

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 99 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$157,311</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$32,933</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$0</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$17,215</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$2,515</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$209,974</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$209,974</u>	

Staffing Positions

Craft Position Loss =	<u>3</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>0</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>0</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,799,653</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u></u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Carroll CSMPC

Current 3D ZIP Code(s): 514

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

Background:

The Hawkeye Performance Cluster with assistance from the Western Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Carroll, IA Customer Service Mail Processing Center (CSMPC) originating and destinating volumes to Des Moines, IA Processing & Distribution Center (P&DC) for processing. The proposal encompasses mail processing for the 514 ZIP codes.

Facility Descriptions:

Gaining Site: The Des Moines P&DC, located at 1165 2nd Ave, Des Moines, IA 50318-9998, is a 309,685 square-foot (214,965 square foot workroom floor) USPS-leased facility (leased through October 2015) built in 1970. A 55,751 square foot Vehicle Maintenance Facility (VMF) is also located on the grounds. The Des Moines P&DC serves as the Area Distribution Center (ADC) for 500-509, 514, 520-528 and 612 and the Automated Area Distribution Center (AADC) for 500-503, 505, 508-509, 514 and 525. Des Moines processes all outgoing and incoming letters, flats, FCM and Priority parcels[†] for the 500-503, 505 and 525 offices and all automated operations for 508 offices including delivery point sequencing (DPS) for letters and 5 digit/carrier route sort for flats. In addition, Des Moines has partial automated operations for 514 offices including 5 digit/carrier route sort for letters and flats. The Des Moines P&DC also houses a Business Mail Entry Unit (BMEU), box section, caller service and the Des Moines Postmaster and staff.

Losing Site: The Carroll CSMPC, located at 614 N Clark St, Carroll, IA 51401-9998, is a 21,951 square-foot USPS owned facility. The Carroll CSMPC currently cancels originating letters and flats for the 514 area and processes letter delivery point sequencing (DPS) as well as the processing of manual letters, flats and parcels[†] for the 514 offices. In addition to processing operations, the facility houses retail and post office box operations, as well as the Carroll Postmaster and staff.

[†] *The Des Moines NDC sorts destinating ADC FCM & Priority parcels to the 5 digit level.*

The Carroll CSMPC is approximately 99 miles from the Des Moines P&DC.

Financial Summary:

Annual baseline data came from July 1st, 2010 – June 30th, 2011. Financial savings proposed for this consolidation are:

Total Annual Savings:	\$209,974
Total First Year Savings:	\$209,974
One Time Costs:	\$0

Distribution Concept Plan

Carroll's current originating and destinating operations (opening unit, DPS, manual letter, manual flats, and manual pouch racks) will move from the Carroll CSMPC to the Des Moines P&DC, including the manual processing for letters, flats and parcels, each to its current finest depth of secondary sort. The Des Moines P&DC would not require any additional processing equipment to accommodate the operational capacity increase.

The Carroll facility will remain as a hub and spoke for the 514 SCF area. A minimal amount of operations will remain in Carroll in order to support the consolidation and dispatch of collection mail, the 5D sortation of a limited amount of destinating NMO's and bundles, and a dock transfer operation to HCR routes.

The proposed consolidation would support a 2- to 3-day service standard for First-Class and Priority Mail.

With an approved AMP, changes would be made to labeling lists in the DMM, NDLL, FAST, etc. as necessary.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 3 craft employees with Carroll losing 6 craft employees and Des Moines gaining 3 craft positions. There would be no affect on EAS positions in Carroll or Des Moines.

Summary Narrative *(continued)*

Management and Craft Staffing Impacts

	Carrroll			Des Moines			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	26	20	(6)	765	768	3	(3)
Management	2	2	-	48	48	-	-

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Carrroll	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Des Moines	1 : 37	1 : 31	1 : 37	1 : 32

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments

Transportation Changes:

Minimal transportation changes would be required to support the AMP. Arrival and departure times to and from the gaining and losing sites would be adjusted slightly for the change in workload and in accordance with the new operational windows. The transportation changes would result in an annual savings of \$17,215.

Customer Service:

There would be no customer service impacts with an approved AMP. Retail and BMEU hours would remain unaffected along with the collection box pick-up times for 514. There will be no changes to collection box times and a local postmark will continue to be available at retail service locations. Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service Standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

Equipment Relocation and Maintenance Impacts:

Carrroll currently utilizes (3) CSBCS machines and (2) Advanced Small Cancellers (PSIN 3604). All machines will be identified as excess for disposition

Other Concurrent Initiatives:

Aside from the AMP study of Carrroll 514 to Des Moines, other current studies include Creston 508 to Des Moines and Waterloo 504, 506-7, 521 to Des Moines.

MAP

Last Saved: February 9, 2012

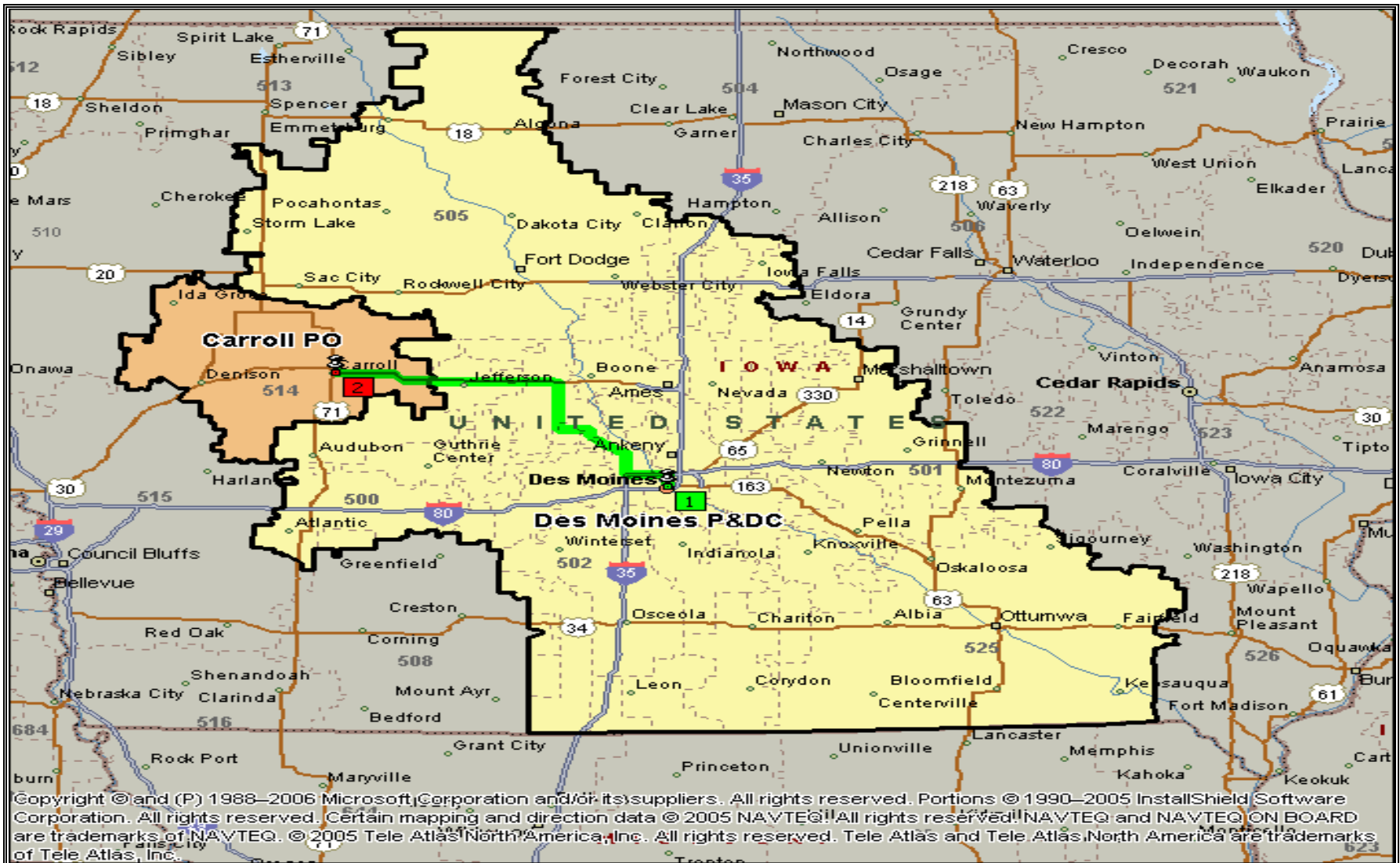
Losing Facility Name and Type: Carroll CSMPC

Current 3D ZIP Code(s): 514

Miles to Gaining Facility: 99 Miles

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525



rev 03/20/2008

24 Hour Clock

Last Saved: February 9, 2012

Losing Facility Name and Type: Carroll CSMPC

Current 3D ZIP Code(s): 514

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Des Moines P&DC

Current 3D ZIP Code(s): 500-503, 505, 508, 509, 525

CARROLL, IA PO 24 HOURS CLOCK NOT AVAILABLE

Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEX By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0600 Data Source = EDW/TIMES
		%									
2-Apr	SAT	4/2	DES MOINES P&DC	67.8%	87.6%	83.4%	93.7%	0.3	88.6%	100.0%	61.4%
9-Apr	SAT	4/9	DES MOINES P&DC	58.9%	86.0%	86.4%	94.9%	0.3	91.8%	99.6%	48.3%
16-Apr	SAT	4/16	DES MOINES P&DC	62.7%	85.9%	84.8%	93.0%	0.2	88.4%	100.0%	64.1%
23-Apr	SAT	4/23	DES MOINES P&DC	61.4%	88.7%	85.9%	91.5%	0.3	87.6%	100.0%	64.4%
30-Apr	SAT	4/30	DES MOINES P&DC	58.1%	89.0%	77.8%	94.4%	0.7	90.3%	99.5%	49.6%
7-May	SAT	5/7	DES MOINES P&DC	57.1%	88.9%	83.8%	92.7%	0.3	88.5%	100.0%	63.1%
14-May	SAT	5/14	DES MOINES P&DC	61.4%	82.5%	77.5%	94.9%	0.2	89.8%	100.0%	63.2%
21-May	SAT	5/21	DES MOINES P&DC	63.2%	90.2%	82.3%	92.8%	0.2	88.2%	99.8%	50.0%
28-May	SAT	5/28	DES MOINES P&DC	51.3%	79.3%	78.3%	93.9%	0.1	90.4%	98.9%	34.2%
4-Jun	SAT	6/4	DES MOINES P&DC	53.5%	90.4%	69.0%	94.4%	0.1	88.0%	99.8%	56.0%
11-Jun	SAT	6/11	DES MOINES P&DC	51.7%	83.3%	72.9%	92.1%	0.3	87.1%	100.0%	74.4%
18-Jun	SAT	6/18	DES MOINES P&DC	66.0%	85.7%	70.3%	90.7%	0.1	86.5%	99.7%	69.4%
25-Jun	SAT	6/25	DES MOINES P&DC	56.5%	87.4%	81.1%	93.9%	0.2	90.1%	100.0%	58.5%
2-Jul	SAT	7/2	DES MOINES P&DC	54.3%	85.5%	78.7%	91.2%	0.3	84.3%	99.1%	55.5%
9-Jul	SAT	7/9	DES MOINES P&DC	60.0%	87.4%	80.6%	90.2%	0.3	87.4%	99.9%	50.0%
16-Jul	SAT	7/16	DES MOINES P&DC	65.3%	85.3%	77.9%	92.0%	0.1	89.1%	99.8%	68.0%
23-Jul	SAT	7/23	DES MOINES P&DC	59.0%	86.2%	84.9%	92.9%	0.5	86.0%	99.9%	52.8%
30-Jul	SAT	7/30	DES MOINES P&DC	55.5%	85.9%	78.3%	93.7%	0.1	88.4%	100.0%	59.8%
6-Aug	SAT	8/6	DES MOINES P&DC	55.2%	86.8%	78.1%	92.6%	0.1	86.3%	99.1%	50.8%
13-Aug	SAT	8/13	DES MOINES P&DC	61.2%	86.1%	86.6%	91.8%	0.1	89.8%	100.0%	43.1%
20-Aug	SAT	8/20	DES MOINES P&DC	59.5%	85.0%	78.6%	94.0%	0.1	89.1%	100.0%	45.3%
27-Aug	SAT	8/27	DES MOINES P&DC	47.6%	83.0%	79.0%	95.0%	0.2	90.4%	100.0%	57.2%
3-Sep	SAT	9/3	DES MOINES P&DC	50.2%	80.1%	40.4%	89.8%	0.0	87.3%	99.7%	35.1%

rev 04/2/2008

Service Standard Impacts

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Losing Facility 3D ZIP Code(s): 514

Gaining Facility 3D ZIP Code(s): 500-503, 505, 508, 509, 525

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 9, 2012

Stakeholder Notification Page 1

Losing Facility: Carroll CSMPC

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPG

Gaining Facility: Des Moines P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$35.31
12	\$0.00	42	\$35.23
13	\$0.00	43	\$34.87
14	\$0.00	44	\$35.68
15	\$0.00	45	\$42.89
16	\$0.00	46	\$0.00
17	\$0.00	47	\$0.00
18	\$0.00	48	\$53.46

LDC	Function 1	LDC	Function 4
11	\$37.70	41	\$0.00
12	\$40.99	42	\$0.00
13	\$41.25	43	\$38.82
14	\$39.06	44	\$39.97
15	\$43.67	45	\$0.00
16	\$0.00	46	\$0.00
17	\$40.14	47	\$0.00
18	\$39.82	48	\$36.88

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
037	100.0%					\$85,197
076	100.0%					\$34,909
253	100.0%					\$4,114
905	100.0%					\$125,350
906	100.0%					\$1,099
079						\$13,113
241						\$83,802
637						\$9,371
769						\$38,714

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
030						\$1,250,827
060						\$124,892
483						\$6,535
919						\$840,156
893						\$2,925,150
079						\$0
241						\$0
637						\$0
769						\$0
002						\$2,916,447
007						\$130
009						\$0
010						\$853,673
014						\$0
015						\$320,688
017						\$16,824
019						\$0
020						\$121,257
021						\$0
022						\$0
030dup						
035						\$1,419,042
040						\$97,440
043						\$477,727
044						\$117,438
046						\$97
050						\$853
051						\$96,365
053						\$133,411
054						\$0
060dup						
066						\$0
067						\$0
070						\$31,565
073						\$109,855
074						\$17,757
083						\$214,683
084						\$301,064
087						\$1,661
088						\$2,982

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	0	37,520,668	7,142	5,254	\$250,670
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	0	37,520,668	7,142	5,254	\$250,670
	Non-impacted	0	6,634,063	4,130	1,606	\$145,000
	All	0	44,154,731	11,272	3,917	\$395,670

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	265,486,072	624,312,651	135,274	4,615	\$5,147,560
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	265,486,072	624,312,651	135,274	4,615	\$5,147,560
	Non-impacted	0	0	0	No Calc	\$0
	All	912,406,413	2,342,079,581	1,061,909	2,206	\$42,215,679
		1,177,892,485	2,966,392,232	1,197,183	2,478	\$47,363,239

Total FHP to be Transferred (Average Daily Volume) : 0
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,799,653
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$47,758,909
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	265,486,072	661,833,319	142,416	4,647	\$5,398,230
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	265,486,072	661,833,319	142,416	4,647	\$5,398,230
	Non-impacted	0	6,634,063	4,130	1,606	\$145,000
	Gain Only	912,406,413	2,342,079,581	1,061,909	2,206	\$42,215,679
All	1,177,892,485	3,010,546,963	1,208,455	2,491	\$47,758,909	

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
037					\$0
076					\$0
253					\$0
905					\$0
906					\$0
079					\$13,113
241					\$83,802
637					\$9,371
769					\$38,714
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc
				0	No Calc

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
030					\$1,346,261
060					\$163,996
483					\$73,786
919					\$2,260,283
893					\$1,408,395
079					\$0
241					\$0
637					\$0
769					\$0
002					\$2,916,447
007					\$0
009					\$0
010					\$853,673
014					\$0
015					\$306,830
017					\$16,824
019					\$0
020					\$121,257
021					\$0
022					\$0
030dup					\$0
035					\$1,419,042
040					\$96,466
043					\$472,950
044					\$116,263
046					\$0
050					\$844
051					\$123,565
053					\$93,189
054					\$3,470
060dup					\$0
066					\$781
067					\$686
070					\$31,249
073					\$108,757
074					\$17,580
083					\$214,683
084					\$301,064
087					\$863
088					\$0
091					\$28,208
092					\$44,101
093					\$28,662
094					\$1,765
095					\$1,663
096					\$885
097					\$59,846
098					\$20,871
099					\$20,389

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
100					\$56,605
110					\$615,741
114					\$1,014,322
115					\$256,765
116					\$558,219
120					\$1,011,173
121					\$0
122					\$0
123					\$0
130					\$0
136					\$1,020,611
138					\$1,517,944
139					\$261,730
150					\$39,130
160					\$0
168					\$735,215
169					\$1,226,572
170					\$41,796
175					\$0
178					\$89,178
180					\$174,599
181					\$490,207
185					\$215,979
200					\$490,014
208					\$0
210					\$1,694,868
212					\$246,163
229					\$2,749,531
231					\$1,733,850
233					\$283,878
234					\$82
235					\$1,333,429
271					\$138,012
273					\$4
281					\$20,684
282					\$0
283					\$6,166
291					\$0
294					\$0
296					\$23
320					\$0
321					\$1,529,754
324					\$37,429
325					\$0
326					\$0
328					\$530,047
329					\$458,071
340					\$1,757
381					\$20,537
383					\$214
401					\$361,704
402					\$27,889
403					\$684,152
404					\$266,137
406					\$1,038,296

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
441					\$901
442					\$15
443					\$905
444					\$616
445					\$247
468					\$0
481					\$1,561,726
483dup					\$0
486					\$48,723
487					\$7,082
488					\$22,431
489					\$35,947
549					\$835
554					\$438,867
555					\$59,867
560					\$45,642
561					\$151,325
563					\$56,662
565					\$11,073
585					\$473,823
607					\$121,742
612					\$75,911
618					\$1,673,579
619					\$1,090,729
620					\$14,842
630					\$3,914
677					\$105,121
775					\$0
776					\$3,830
793					\$57,993
811					\$0
812					\$0
813					\$0
814					\$0
815					\$0
891					\$1,469,799
892					\$87,506
893dup					\$0
894					\$55,866
895					\$706,273
896					\$143,559
897					\$134,417
898					\$284,297
899					\$85,139
918					\$2,457,248
919dup					\$0
930					\$381,364
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
079					\$13,113
241					(\$83,802)
637					\$9,371
769					\$38,714
Totals	0	0	(676)	No Calc	(\$22,605)

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$505)
918					(\$44,181)
Totals	0	(24624023)	(1185)	20773	(\$44,686)

1200982

Combined Current Annual Workhour Cost : \$47,758,909
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$47,601,598
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$44,020
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$157,311
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals					
Impact to Gain	265,486,072	661,833,319	137,939	4,798	\$5,252,721
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	265,486,072	661,833,319	137,939	4,798	\$5,252,721
Non-impacted	0	6,634,063	4,130	1,606	\$145,000
Gain Only	912,406,413	2,342,079,581	1,064,228	2,201	\$42,271,168
Tot Before Adj	1,177,892,485	3,010,546,963	1,206,297	2,496	\$47,668,888
Lose Adj	0	0	-676	No Calc	-\$22,605
Gain Adj	0	-24,624,023	-1,185	20,773	-\$44,686
All	1,177,892,485	2,985,922,940	1,204,436	2,479	\$47,601,598

Cost Impact					
Comb Current	1,177,892,485	3,010,546,963	1,208,455	2,491	\$47,758,909
Proposed	1,177,892,485	2,985,922,940	1,204,436	2,479	\$47,601,598
Change	0	24,624,023	(4,020)		(\$157,311)
Change %	0.0%	0.8%	-0.3%		-0.3%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Proposed Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
470	0.0%	100.0%		\$107	470				\$0
753	90.0%	10.0%		\$44,447	753				\$1,153,341
001				\$19,087	001				\$0
065				\$312,699	065				\$0
355				\$157,798	355				\$0
421				\$323,174	421				\$0
713				\$553,657	713				\$0
714				\$247,139	714				\$0
733				\$35	733				\$0
747				\$85,956	747				\$2,248,725
					515				\$220
					566				\$26,714
					570				\$77,659
					581				\$504,742
					582				\$134,434
					614				\$1,864
					616				\$3,811
					617				\$7,436
					624				\$14
					633				\$19,306
					648				\$150
					653				\$15,070
					666				\$57,218
					673				\$229,026
					679				\$398
					680				\$242,619
					691				\$57,233
					745				\$307,091
					750				\$4,729,691
					761				\$227
					763				\$184,617
					764				\$96,472
					765				\$1,104,727
					766				\$1,055,807

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470		\$0	470		\$0
753		\$0	753		\$1,198,125
001		\$19,087	001		\$0
065		\$312,699	065		\$0
355		\$157,798	355		\$0
421		\$323,174	421		\$0
713		\$553,657	713		\$0
714		\$247,139	714		\$0
733		\$35	733		\$0
747		\$85,956	747		\$2,248,725
			515		\$220
			566		\$26,714
			570		\$77,659
			581		\$504,742
			582		\$134,434
			614		\$1,864
			616		\$3,811
			617		\$7,436
			624		\$14
			633		\$19,306
			648		\$150
			653		\$15,070
			666		\$57,218
			673		\$229,026
			679		\$398
			680		\$242,619
			691		\$57,233
			745		\$307,091
			750		\$4,729,691
			761		\$227
			763		\$184,617
			764		\$96,472
			765		\$1,104,727
			766		\$1,055,807

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$0
37		\$44,447
38		\$85,956
39		\$0
93		\$143
Totals	3,140	\$130,546

Maintenance		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
36		\$4,729,691
37		\$1,153,341
38		\$2,248,725
39		\$553,534
93		\$88,333
Totals	195,099	\$8,773,624

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$0
37		\$0
38		\$85,956
39		\$0
93		\$0
Totals	2,098	\$85,956

Maintenance		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
36		\$4,729,691
37		\$1,198,125
38		\$2,248,725
39		\$553,534
93		\$88,333
Totals	196,033	\$8,818,408

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$75,625
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$128,944
81		\$0
88		\$0
Totals	3,961	\$204,569

Supervisor Summary		
LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
01		\$113,741
10		\$2,827,914
20		\$0
30		\$485,350
35		\$1,313,394
40		\$0
50		\$0
60		\$0
70		\$0
80		\$203,768
81		\$0
88		\$0
Totals	96,583	\$4,944,167

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$0
10		\$0
20		\$75,625
30		\$0
35		\$0
40		\$0
50		\$0
60		\$0
70		\$0
80		\$128,944
81		\$0
88		\$0
Totals	3,961	\$204,569

Supervisory		
LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
01		\$113,741
10		\$2,827,914
20		\$0
30		\$485,350
35		\$1,313,394
40		\$0
50		\$0
60		\$0
70		\$0
80		\$203,768
81		\$0
88		\$0
Totals	96,583	\$4,944,167

Summary by Sub-Group										
	Current - Combined		Special Adjustments Combined -		Proposed + Special Adjustments - Combined -		Change			
	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
	'Other Craft' Ops (note 1)	66,440	\$2,922,176	(614)	(\$32,826)	65,820	\$2,889,243	(620)	-0.9%	(\$32,933)
Transportation Ops (note 2)	49,634	\$2,264,840	0	\$0	49,634	\$2,264,840	0	0.0%	\$0	0.0%
Maintenance Ops (note 3)	198,239	\$8,904,170	0	\$0	198,131	\$8,904,365	(108)	-0.1%	\$194	0.0%
Supervisory Ops	100,544	\$5,148,736	0	\$0	100,544	\$5,148,736	0	0.0%	\$0	0.0%
Supv/Craft Joint Ops (note 4)	1,426	\$42,798	0	\$0	1,426	\$42,798	0	0.0%	\$0	0.0%
Total	416,283	\$19,282,720	(614)	(\$32,826)	415,555	\$19,249,981	(728)	-0.2%	(\$32,739)	-0.2%

Special Adjustments at Losing Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
LDC 48 065		(\$32,826)
Total Adj	(614)	(\$32,826)

Special Adjustments at Gaining Site		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Total Adj	0	\$0

Summary by Facility					
Losing Facility Summary			Gaining Facility Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	47,568	\$1,953,825	Before	368,715	\$17,328,895
After	46,520	\$1,909,128	After	369,649	\$17,373,679
Adj	(614)	(\$32,826)	Adj	0	\$0
AfterTot	45,906	\$1,876,302	AfterTot	369,649	\$17,373,679
Change	(1,662)	(\$77,523)	Change	934	\$44,784
% Diff	-3.5%	-4.0%	% Diff	0.3%	0.3%

Combined Summary		
	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
Before	416,283	\$19,282,720
After	416,169	\$19,282,807
Adj	(614)	(\$32,826)
AfterTot	415,555	\$19,249,981
Change	(728)	(\$32,739)
% Diff	-0.2%	-0.2%

- Notes:
- 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs
 - 2) going to Trans-PVS tab
 - 3) going to Maintenance tab
 - 4) less Ops going to 'Maintenance' Tabs

Staffing - Management

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Data Extraction Date: 11/01/11

Finance Number: 181422

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	POSTMASTER	EAS-21	1	1	1	0
2	SUPV CUSTOMER SERVICES	EAS-17	1	1	1	0
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						

44						
45						
46						
47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Totals		2	2	2	0

Retirement Eligibles: 1

Position Loss: 0

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	0	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
6	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
9	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	0	0	0
14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-17	1	1	1	0
17	SUPV DISTRIBUTION OPERATIONS	EAS-17	25	17	17	0
18	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	7	0
19	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
20	NETWORKS SPECIALIST	EAS-16	2	2	2	0
21	SECRETARY (FLD)	EAS-12	1	1	1	0
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						
35						
36						
37						
38						
39						
40						
41						
42						
43						
44						
45						
46						

47						
48						
49						
50						
51						
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						
64						
65						
66						
67						
68						
69						
70						
71						
72						
73						
74						
75						
76						
77						
78						
79						
	Total	60	48	48	0	

Retirement Eligibles: 9

Position Loss: 0

Total PCES/EAS Position Loss: 0 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Maintenance

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference
LDC 36 Mail Processing Equipment	\$ 0	\$ 0	0
LDC 37 Building Equipment	\$ 44,447	\$ 0	(44,447)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 85,956	\$ 85,956	0
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	0
LDC 93 Maintenance Training	\$ 143	\$ 0	(143)
Workhour Cost Subtotal	\$ 130,546	\$ 85,956	(44,590)
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 32,206	\$ 29,497	(2,709)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 162,752	\$ 115,453	(47,299)

Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36 Mail Processing Equipment	\$ 4,729,691	\$ 4,729,691	0
LDC 37 Building Equipment	\$ 1,153,341	\$ 1,198,125	44,784
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,248,725	\$ 2,248,725	0
LDC 39 Maintenance Operations Support	\$ 553,534	\$ 553,534	0
LDC 93 Maintenance Training	\$ 88,333	\$ 88,333	0
Workhour Cost Subtotal	\$ 8,773,624	\$ 8,818,408	44,784
Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total Maintenance Parts, Supplies & Facility Utilities	\$ 1,945,956	\$ 1,945,956	0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0		
Grand Total	\$ 10,719,580	\$ 10,764,364	44,784

Annual Maintenance Savings: \$2,515 (This number carried forward to the Executive Summary)

(7) Notes: _____

Staffing - Craft

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Finance Number: 181422

Data Extraction Date: 11/01/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	0		0	0
Function 4 - Clerk	1	0	12	13	7	(6)
Function 1 - Mail Handler	0	0	0		0	0
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	1	0	12	13	7	(6)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	1	1	1	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	4	8	12	12	0
Total	1	4	21	26	20	(6)

Retirement Eligibles: 6

Gaining Facility: Des Moines P&DC

Finance Number: 182414

Data Extraction Date: 11/01/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	60	0	309	369	372	3
Function 1 - Mail Handler	20	7	231	258	258	0
Function 1 Sub-Total	80	7	540	627	630	3
Function 3A - Vehicle Service	2	0	25	27	27	0
Function 3B - Maintenance	0	0	105	105	105	0
Functions 67-69 - Lmtd/Rehab/WC	0	0	1	1	1	0
Other Functions	0	0	5	5	5	0
Total	82	7	676	765	768	3

Retirement Eligibles: 273

Total Craft Position Loss: 3 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Transportation - HCR

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 22:00 **CET for OGP:** 22:00

Date of HCR Data File: 11/01/11

CT for Outbound Dock: 2:30

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
51490	135,625	\$150,355	\$1.11			

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
51490	135,625	\$150,355	\$1.11			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	135,625			135,625		

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Totals	135,625			117,356		

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$17,215

Total HCR Transportation Savings: \$17,215

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Transportation - PVS
Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC
Finance Number: 181422
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Des Moines P&DC
Finance Number: 182414

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$104,307	\$104,307	\$0
LDC 34 (765, 766)	\$2,160,533	\$2,160,533	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,264,840	\$2,264,840	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

Distribution Changes

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation		
From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	514	CARROLL IA 514
CF	500-503, 509, 525	SCF DES MOINES IA 500
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	500-503, 509, 514, 525	SCF DES MOINES IA 500

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
CF	514	240-243, 245-253, 255-266, 268, 270-274, 285, 298, 300-303, 308, 309, 311, 350-352, 354-359, 362, 370-372, 375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-767, 770-789, 798-816, 820, 822-831, 835, 840-847, 885, 898, 994	OMX CARROLL IA 514
CF	500-503, 505, 508, 509, 525	140-143, 147, 150-168, 179, 189-196, 240-243, 245-253, 255-266, 268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305-309, 311, 350-352, 354-359, 362, 370-375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 800-816, 820, 822-831, 840-844	OMX DES MOINES IA 500
CT	500-503, 505, 508, 509, 514, 525	140-143, 147, 150-168, 179, 189-196, 240-243, 245-253, 255-266, 268, 270-274, 280-282, 285-289, 297, 298, 300-303, 305-309, 311, 350-352, 354-359, 362, 370-375, 380-389, 399-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-681, 683-693, 700, 701, 703-708, 710-714, 716-731, 733-741, 743-789, 800-816, 820, 822-831, 840-844	OMX DES MOINES IA 500

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Schd Appts	No-Show		Late Arrival		Open		Closed		Unschd Count
					Count	%	Count	%	Count	%	Count	%	
Aug-11	Losing Facility	514	Carroll, IA P&DF	48	7	15%	14	29%	0	0%	41	85%	1
Sep-11	Losing Facility	514	Carroll, IA P&DF	53	10	19%	16	30%	0	0%	43	81%	0
Aug-11	Gaining Facility	500	Des Moines, IA P&DC	669	196	29%	145	22%	0	0%	470	70%	24
Sep-11	Gaining Facility	500	Des Moines, IA P&DC	666	213	32%	161	24%	0	0%	450	68%	39

(5) **Notes:**

MPE Inventory

Last Saved: February 9, 2012

Lossing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

Data Extraction Date: 11/01/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	3	0	(3)
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS / APBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	4	4	0	0	\$0
AFCS200	0	0	0	0	\$0
AFSM - ALL	3	3	0	0	\$0
APPS	0	0	0	0	\$0
CIOSS	2	2	0	0	\$0
CSBCS	0	0	0	(3)	\$0
DBCS	16	14	(2)	(2)	\$0
DBCS-OSS	0	0	0	0	\$0
DIOSS	8	4	(4)	(4)	\$0
FSS	0	0	0	0	\$0
SPBS / APBS	1	1	0	0	\$0
UFSM	0	0	0	0	\$0
FC / MICRO MARK	0	0	0	0	\$0
ROBOT GANTRY	0	0	0	0	\$0
HSTS / HSUS	0	0	0	0	\$0
LCTS / LCUS	2	2	0	0	\$0
LIPS	0	0	0	0	\$0
MPBCS-OSS	0	0	0	0	\$0
TABBER	0	0	0	0	\$0
PIV	0	0	0	0	\$0
LCREM	1	1	0	0	\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: ***Three separate simultaneous AMP studies (Waterloo, Carroll & Creston), the equipment set is the same for all three. No changes to equipment would be required for this (Carroll) AMP study.***

rev 03/04/2008

Customer Service Issues

Last Saved: February 9, 2012

Losing Facility: Carroll CSMPC

5-Digit ZIP Code: 51401

Data Extraction Date: 10/31/11

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 514		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
5	12						
67	28						
5	13						
77	53	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 3 FY11	62.3%
QTR 2 FY11	57.0%
QTR 1 FY11	57.2%
QTR 4 FY10	67.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	17:00	8:30	17:00
Tuesday	8:30	17:00	8:30	17:00
Wednesday	8:30	17:00	8:30	17:00
Thursday	8:30	17:00	8:30	17:00
Friday	8:30	17:00	8:30	17:00
Saturday	8:30	11:00	8:30	11:00

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	8:30	15:30	8:30	15:30
Tuesday	8:30	15:30	8:30	15:30
Wednesday	8:30	15:30	8:30	15:30
Thursday	8:30	15:30	8:30	15:30
Friday	8:30	15:30	8:30	15:30
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

YES

8. Notes:

Gaining Facility: Des Moines P&DC

9. What postmark will be printed on collection mail?

Line 1 DES MOINES IA

Line 2 50318

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 9, 2012

Lossing Facility: Carroll CSMPC

Space Evaluation

1. Affected Facility

Facility Name: Carroll Post Office
 Street Address: 614 N Clark St
 City, State ZIP: Carroll, IA 51401

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: Owned
 Enter lease expiration date: NA
 Enter lease options/terms: NA

3. Current Square Footage

Enter the total interior square footage of the facility: 21,951 Sq Ft
 Enter gained square footage expected with the AMP: NA

4. Planned use for acquired space from approved AMP

The Delivery Unit Optimization coordinator will be notified of any available space for the purposes of Delivery Unit Optimization.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the Executive Summary)

7. Notes Facility would remain as a hub and spoke for the 514 area.

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to Executive Summary)

Remote Encoding Center Cost per 1000

Lossing Facility: Carroll CSMPC

Gaining Facility: Des Moines P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	NA	NA
Flats	NA	NA
PARS COA	NA	NA
PARS Redirects	NA	NA
APPS	NA	NA

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	WICHITA KS	\$32.16
Flats	WICHITA KS	\$32.93
PARS COA	WICHITA KS	\$174.15
PARS Redirects	WICHITA KS	\$36.92
APPS	NA	\$31.82

rev 9/24/2008