

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Destinating MODS/BPI Office
Facility Name & Type: Bloomington MPA
Street Address: 4738 W. Vernal Pike
City: Bloomington
State: IN
5D Facility ZIP Code: 47404
District: Greater Indiana
Area: Great Lakes
Finance Number: 17-4041
Current 3D ZIP Code(s): 474
Miles to Gaining Facility: 50.4
EXFC office: Yes
Plant Manager: Stephen Warren
Senior Plant Manager: Bernice Grant
District Manager: Lynn Smith
Facility Type after AMP: Post Office

2. Gaining Facility Information

Facility Name & Type: Indianapolis P&DC
Street Address: 125 W. South St
City: Indianapolis
State: IN
5D Facility ZIP Code: 46206
District: Greater Indiana
Area: Great Lakes
Finance Number: 17-4038
Current 3D ZIP Code(s): 460-462
EXFC office: Yes
Plant Manager: Bernice Grant
Senior Plant Manager: Bernice Grant
District Manager: Lynn Smith

3. Background Information

Start of Study: 9/15/2011
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

**Date of HQ memo, DAR Factors/Cost of Borrowing/
 Facility Start-up Costs Update** **New**

June 16, 2011

Date & Time this workbook was last saved:

2/16/2012 13:14

4. Other Information

Area Vice President: Joan Feindt
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: Nancy Schoenbeck
HQ AMP Coordinator: Carol A. Lunkins

rev 09/21/2011

Approval Signatures

Losing Facility Name and Type: Bloomington MPA
Street Address: 4738 W. Vernal Pike
City: Bloomington
State: IN
Facility ZIP Code: 47404
Finance Number: 174041
Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Indianapolis P&DC
Street Address: 125 W. South St
City: Indianapolis
State: IN
Facility ZIP Code: 46206
Finance Number: 174038
Current 3D ZIP Code(s): 460-462, 472, 474

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:
 Stephen Warren SLWan 10/20/11
Printed Name Signature Date

Senior Plant Manager:
 Bernice Grant [Signature] [Date]
Printed Name Signature Date

District Manager:
 Lynn Smith [Signature] 10/25/2011
Printed Name Signature Date

GAINING FACILITY:

Plant Manager:
 Bernice Grant [Signature] 10/25/11
Printed Name Signature Date

Senior Plant Manager:
 Bernice Grant [Signature] 10/25/11
Printed Name Signature Date

District Manager:
 Lynn Smith [Signature] 10/25/11
Printed Name Signature Date

AREA OFFICE:

Area Vice President:
~~Joan Feindt~~ Jacqueline Krage [Signature] 1/19/21
Printed Name Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:
 David E. Williams [Signature] 2/20/12
Printed Name Signature Date

Comments: _____

Executive Summary

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Street Address: 4738 W. Vernal Pike

City, State: Bloomington , IN

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Miles to Gaining Facility: 50.4

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$820,078</u>	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$2,307</u>	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	<u>\$320,175</u>	from Other Curr vs Prop
Transportation Savings =	<u>\$72,861</u>	from Transportation (HCR and PVS)
Maintenance Savings =	<u>\$613,654</u>	from Maintenance
Space Savings =	<u>\$0</u>	from Space Evaluation and Other Costs
Total Annual Savings =	<u>\$1,829,076</u>	
Total One-Time Costs =	<u>\$0</u>	from Space Evaluation and Other Costs
Total First Year Savings =	<u>\$1,829,076</u>	

Staffing Positions

Craft Position Loss =	<u>11</u>	from Staffing - Craft
PCES/EAS Position Loss =	<u>(5)</u>	from Staffing - PCES/EAS

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>329,104</u>	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	<u>4,769,326</u>	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>0</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

	UPGRADED ADV	DOWNGRADED ADV	Unchanged + Upgrades ADV	Unchanged + Upgrades %
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Background

The Bloomington, IN P&DF processes originating and destinating volumes for service area 474. This facility is owned by the Postal Service.

The proposed AMP would transfer destinating letter, flat, and Priority Mail volumes for the 474 Sectional Center Facility (SCF) from the Bloomington, IN P&DF to the Indianapolis, IN P&DC, which is located approximately 50 miles from the losing site. Bloomington's originating letter, flat, & Priority Mail volumes are currently processed at the Indianapolis P&DC and MPA in the current environment. This successful practice would continue.

The proposed AMP would transfer destinating Express Mail processing for the 474 SCF to the Indianapolis, IN P&DC.

Financial Summary

Financial savings proposed for the consolidation of SCF 474 from the Bloomington, IN P&DF to the Indianapolis, IN P&DC are:

Total Annual Savings: \$1,829,076

Total One-Time Costs: \$0

Total First Year Savings: \$1,829,076

The total FHP average daily volume to be transferred to the Indianapolis, IN P&DC is 329,104 pieces.

Service Standards:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network.

There will be no changes to collection box times.

Bulk Mail Acceptance Unit

This proposal would include no changes to the Bloomington, IN BMEU located at 4738 W. Vernal Pike. The hours of the BMEU would remain 9:00 am – 4:00 pm Monday through Friday. Currently the facility has two bulk mail clerks and one tech whose workhours are charged to finance number 17-0660. If the facility sells, the BMEU is expected to move to the Woodbridge Station located at 3210 E. 10th St in Bloomington, IN. The Bloomington IN P&DF does not have retail window operations.

rev 06/10/2009

Summary Narrative *(continued)*

Saturday AMP:

Currently, the originating letter, flat, and Priority Mail volumes for Bloomington P&DF are processed at Indianapolis P&DC on Saturdays. This practice would continue for the 474 SCF.

Transportation Changes:

SCF 474: Proposed Transportation

The transportation for SCF 474 would remain largely unchanged. The Bloomington P&DF would be used as a hub for collections and dispatches to and from the Indianapolis P&DC. Therefore, the HCR trips for collections and dispatch would not change. There are some changes to network trips due to the changes in service standards. Specifically, HCR 47433 was reduced by [REDACTED] miles. The savings from the proposed transportation in the 474 SCF is \$72,861.

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of (11) craft FTE positions. There is a net gain of 5 Management positions. The details of the study are as follows:

Management and Craft Staffing Impacts

	Bloomington IN			Indianapolis IN			Net Diff
	Current On-Rolls	Proposed	Diff	Current On-Rolls	Proposed	Diff	
Craft ¹	57	12	(45)	974	1,008	34	(11)
Management	4	0	(4)	64	73	9	5

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Bloomington IN P&DF	1 : 28	1 : 28	0	0
Indianapolis IN P&DC	1 : 22	1 : 22	1 : 25	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

²Craft =F1+F4 at Losing: F1 only at Gaining

Summary Narrative *(continued)*

Warn ACT: As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's (WARN) notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may or may not experience an employment loss within the meaning of WARN due to transfer or reassignments.

Equipment Relocation and Maintenance Impacts:

The Indianapolis P&DC would not require additional mail processing equipment due to this study. The 2 CSBCS, 1 UFSM, and 4 DBCS would be reallocated as needed following all Postal Service guidelines.

The facility would also realize a savings of \$70,607 per year in parts and supplies. There would be no increase in parts and supplies for the Indianapolis P&DC due to no additional Mail Processing Equipment. In total, the proposal projects an annual maintenance savings of \$613,654.

Space Savings:

The interior footage of the Bloomington, IN MPA impacted by this originating and destinating AMP is 19,954 Sq. Ft. This space would potentially be utilized for local Carrier units and/or retail operations. All impacted facilities are currently undergoing node studies.

Other Concurrent Initiatives:

Other concurrent AMP studies into Indianapolis, IN includes: Terre Haute, IN, Cincinnati, OH, Lafayette, IN, Muncie, IN, and Kokomo, IN.

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA

Current 3D ZIP Code(s): 474

Type of Distribution to Consolidate: Destinating

Gaining Facility Name and Type: Indianapolis P&DC

Current 3D ZIP Code(s): 460-462

Weekly Trends Beginning Day	24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%	
		Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES	
	%										
7-May	SAT	5/7	BLOOMINGTON MPA				#VALUE!		100.0%	93.1%	
14-May	SAT	5/14	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
21-May	SAT	5/21	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
28-May	SAT	5/28	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
4-Jun	SAT	6/4	BLOOMINGTON MPA				#VALUE!		100.0%	98.6%	
11-Jun	SAT	6/11	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
18-Jun	SAT	6/18	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
25-Jun	SAT	6/25	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
2-Jul	SAT	7/2	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
9-Jul	SAT	7/9	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
16-Jul	SAT	7/16	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
23-Jul	SAT	7/23	BLOOMINGTON MPA				#VALUE!		100.0%	97.2%	
30-Jul	SAT	7/30	BLOOMINGTON MPA				#VALUE!		100.0%	98.6%	
6-Aug	SAT	8/6	BLOOMINGTON MPA				#VALUE!		100.0%	98.6%	
13-Aug	SAT	8/13	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
20-Aug	SAT	8/20	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
27-Aug	SAT	8/27	BLOOMINGTON MPA				#VALUE!		100.0%	95.8%	
3-Sep	SAT	9/3	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
10-Sep	SAT	9/10	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
17-Sep	SAT	9/17	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
24-Sep	SAT	9/24	BLOOMINGTON MPA				#VALUE!		100.0%	100.0%	
Weekly Trends Beginning Day	24 Hour Indicator Report		80%	100%	100%	100%	Millions	100%	100%	86.9%	
		Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MMP Cleared by 2400 Data Source = EDW/EOR	MMP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TMES	
	%										
7-May	SAT	5/7	INDIANAPOLIS P&DC	72.8%	92.3%	79.1%	99.1%	0.4	89.8%	100.0%	67.8%
14-May	SAT	5/14	INDIANAPOLIS P&DC	70.9%	94.0%	81.8%	98.9%	1.7	91.5%	99.7%	70.9%
21-May	SAT	5/21	INDIANAPOLIS P&DC	72.1%	92.2%	82.5%	97.6%	1.6	88.3%	97.1%	79.4%
28-May	SAT	5/28	INDIANAPOLIS P&DC	61.3%	92.0%	72.4%	93.6%	0.8	89.4%	100.0%	81.5%
4-Jun	SAT	6/4	INDIANAPOLIS P&DC	64.3%	92.2%	81.5%	98.3%	1.4	88.6%	100.0%	80.8%
11-Jun	SAT	6/11	INDIANAPOLIS P&DC	70.9%	93.2%	83.9%	95.4%	0.6	93.5%	100.0%	73.5%
18-Jun	SAT	6/18	INDIANAPOLIS P&DC	74.8%	93.5%	84.5%	96.7%	0.9	93.8%	100.0%	76.8%
25-Jun	SAT	6/25	INDIANAPOLIS P&DC	67.9%	89.5%	87.7%	96.8%	0.8	88.4%	100.0%	78.1%
2-Jul	SAT	7/2	INDIANAPOLIS P&DC	65.9%	88.3%	97.1%	98.1%	0.7	89.9%	100.0%	71.1%
9-Jul	SAT	7/9	INDIANAPOLIS P&DC	71.3%	91.1%	82.5%	98.1%	1.0	96.5%	100.0%	71.0%
16-Jul	SAT	7/16	INDIANAPOLIS P&DC	74.6%	93.8%	94.6%	97.4%	1.4	95.7%	99.9%	71.8%
23-Jul	SAT	7/23	INDIANAPOLIS P&DC	71.5%	93.5%	98.5%	97.2%	0.6	91.8%	100.0%	73.2%
30-Jul	SAT	7/30	INDIANAPOLIS P&DC	70.9%	90.9%	99.9%	98.0%	1.6	86.4%	100.0%	73.4%
6-Aug	SAT	8/6	INDIANAPOLIS P&DC	70.4%	88.6%	96.3%	97.9%	0.4	88.9%	100.0%	71.3%
13-Aug	SAT	8/13	INDIANAPOLIS P&DC	74.5%	90.5%	84.4%	98.5%	0.5	88.7%	100.0%	60.8%
20-Aug	SAT	8/20	INDIANAPOLIS P&DC	75.3%	91.2%	87.4%	98.7%	0.9	95.1%	100.0%	61.8%
27-Aug	SAT	8/27	INDIANAPOLIS P&DC	64.2%	92.3%	91.5%	97.4%	1.0	95.7%	99.9%	74.6%
3-Sep	SAT	9/3	INDIANAPOLIS P&DC	62.0%	92.7%	62.9%	96.6%	0.3	93.9%	99.9%	76.7%
10-Sep	SAT	9/10	INDIANAPOLIS P&DC	65.5%	90.3%	63.3%	96.2%	0.4	88.0%	100.0%	56.1%
17-Sep	SAT	9/17	INDIANAPOLIS P&DC	72.7%	94.9%	91.4%	99.1%	0.1	96.8%	100.0%	67.9%
24-Sep	SAT	9/24	INDIANAPOLIS P&DC	73.3%	91.5%	90.7%	99.4%	0.1	89.4%	100.0%	57.3%

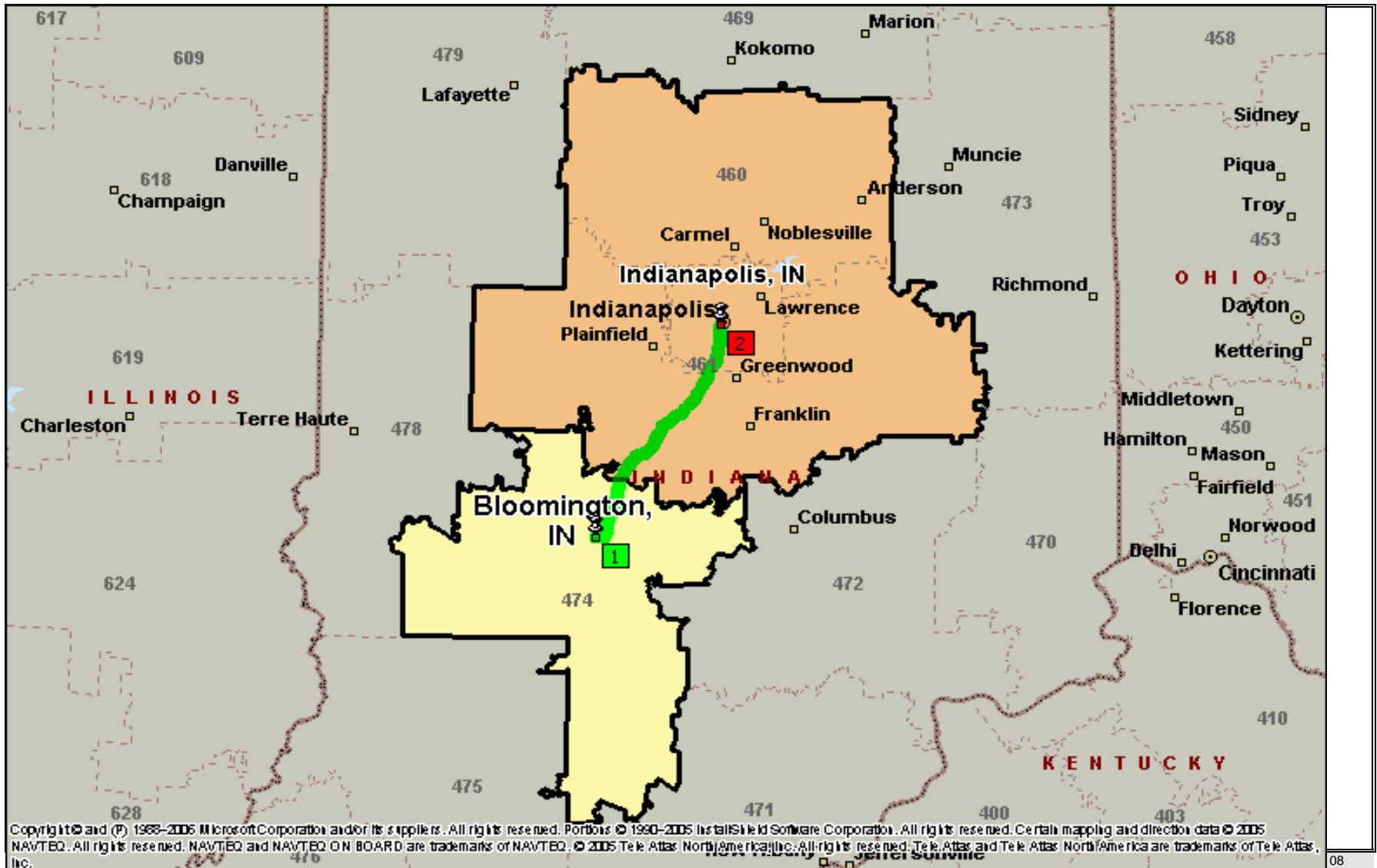
rev 04/2/2008

MAP

Last Saved: February 16, 2012

Losing Facility Name and Type: Bloomington MPA
Current 3D ZIP Code(s): 474
Miles to Gaining Facility: 50.4

Gaining Facility Name and Type: Indianapolis P&DC
Current 3D ZIP Code(s): 460-462



Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 16, 2012

Stakeholder Notification Page 1

Losing Facility: Bloomington MPA

AMP Event: Start of Study

Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Losing Facility 3D ZIP Code(s): 474

Gaining Facility 3D ZIP Code(s): 460-462

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: **Bloomington MPA**

Gaining Facility: **Indianapolis P&DC**

Date Range of Data: 07/01/10 <<==== >>>> 06/30/11

Losing Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$45.08	\$0.00
12	\$46.38	\$0.00
13	\$0.00	-\$58.64
14	\$44.73	\$0.00
15	\$0.00	\$0.00
16	\$0.00	\$0.00
17	\$42.96	\$0.00
18	\$42.87	\$0.00

Gaining Current Workhour Rate by LDC		
LDC	Function 1	Function 4
11	\$41.97	\$0.00
12	\$46.01	\$0.00
13	\$36.02	\$40.19
14	\$41.26	\$0.00
15	\$33.83	\$0.00
16	\$0.00	\$0.00
17	\$42.09	\$0.00
18	\$39.23	\$23.45

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
018	9.6%					\$302,660
030	100.0%					\$164
035	100.0%					\$160,600
044	100.0%					\$120,235
074	100.0%					\$153,927
100	100.0%					\$0
110	100.0%					\$2,054
114	100.0%					\$131,006
160	100.0%					\$0
180	100.0%					\$177,911
185	100.0%					\$147,527
200	100.0%					\$162,542
231	74.0%					\$248,291
235	100.0%					\$213,028
240	100.0%					(\$213)
340	100.0%					\$25,564
560	100.0%					\$24,658
565	100.0%					\$14,478
585	100.0%					\$78,881
607	100.0%					\$8,600
612	100.0%					\$303
620	100.0%					\$13,690
814	100.0%					\$154
816	100.0%					\$355,030
891	100.0%					\$87
893	100.0%					\$868
894	100.0%					\$57,288
896	100.0%					\$8
909	100.0%					\$1,246
918	100.0%					\$417,107
919	100.0%					\$366,293
126						\$53,619
210						\$75,147
232						\$64,636
233						\$4,481

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
018						\$1,019,512
030						\$1,365,971
035						\$32,461
044						\$215,548
074						\$153,307
100						\$0
110						\$1,400
114						\$2,107,999
160						\$387
180						\$2,058,483
185						\$190,161
200						\$120,086
231						\$2,023,500
235						\$113,024
240						\$0
340						\$4,215
560						\$246,493
565						\$538,645
585						\$423,094
607						\$407,487
612						\$129,749
620						\$13,398
145						\$397
145dup						
891						\$348,088
893						\$1,140,078
894						\$2,561,689
896						\$47,717
894dup						
918						\$4,530,398
919						\$2,732,316
126						\$489,089
210						\$1,589,187
232						\$153
233						\$26,965
002						\$1,234,002
003						\$16
010						\$206,234
012						\$51,606
014						\$65,223

Other Workhour Move Analysis

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Gaining Facility: Indianapolis P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
515	0.0%	100.0%		\$0	515				\$2,774
550	0.0%	100.0%		\$224	550				\$0
616	0.0%	100.0%		\$84	616				\$52,538
745	7.7%	92.3%		\$142,838	745				\$802,641
747		17.6%		\$361,120	747				\$2,797,889
750	60.9%	39.1%		\$435,890	750				\$4,693,913
751		100.0%		\$81,072	751				\$2,961,566
753		100.0%		\$83,629	753				\$1,206,565
					571				\$87,435
					581				\$662,123
					614				\$154
					617				\$32,843
					624				\$33,137
					634				\$560
					666				\$52,851
					673				\$735,578
					676				\$18,950
					680				\$13,276
					749				\$126,256
					752				\$222,034
					754				\$806,931
					764				\$259,795
					766				\$7,010,796

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
515		\$0	515		\$2,774
550		\$0	550		\$0
616		\$0	616		\$52,538
745		\$0	745		\$813,598
747		\$297,563	747		\$2,797,889
750		\$0	750		\$4,946,881
751		\$0	751		\$2,961,566
753		\$0	753		\$1,206,565
			571		\$87,435
			581		\$662,123
			614		\$154
			617		\$32,843
			624		\$33,137
			634		\$560
			666		\$52,851
			673		\$735,578
			676		\$18,950
			680		\$13,276
			749		\$126,256
			752		\$222,034
			754		\$806,931
			764		\$259,795
			766		\$7,010,796

Staffing - Management

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Data Extraction Date: 11/11/11

Finance Number: 17-4041

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	MGR MAIL PROCESSING OPERATIONS	EAS-19	1	1	0	-1
2	MGR MAINTENANCE	EAS-18	1	1	0	-1
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2
4						
5						
6						
7						
8						
9						
10						
11						
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40						
41						
42						
43						

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (1)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6	MGR MAINTENANCE OPERATIONS	EAS-23	3	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-23	1	1	1	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	2	2	2	0
9	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	2	2	0
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR MAINTENANCE OPERATIONS SUPPT	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	2	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	3	3	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR PVS OPERATIONS	EAS-19	1	1	1	0
17	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18	OPERATIONS SUPPORT SPECIALIST	EAS-18	5	4	4	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-17	7	6	6	0
20	SUPV DISTRIBUTION OPERATIONS	EAS-17	26	21	30	9
21	SUPV MAINTENANCE OPERATIONS	EAS-17	10	6	6	0
22	SUPV TRANSPORTATION OPERATIONS	EAS-17	5	4	4	0
23	NETWORKS SPECIALIST	EAS-16	1	0	0	0
24	SECRETARY (FLD)	EAS-12	1	1	1	0
25						
26						
27						
28						
29						
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75					
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77					
78					
79					
	Total	81	64	73	9

Retirement Eligibles: 24

Position Loss: **(9)**

Total PCES/EAS Position Loss: **(5)** (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 16, 2012

Lossing Facility: Bloomington MPA

Finance Number: 17-4041

Data Extraction Date: 11/11/11

Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	26	26	2	(24)
Function 4 - Clerk	0	0	1	1	0	(1)
Function 1 - Mail Handler	0	2	13	15	6	(9)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	0	2	40	42	8	(34)
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	15	15	4	(11)
Functions 67-69 - Lmtd/Rehab/WC	0	0	0			
Other Functions	0	0	0			
Total	0	2	55	57	12	(45)

Retirement Eligibles: 19

Gaining Facility: Indianapolis P&DC

Finance Number: 17-4038

Data Extraction Date: 11/11/11

Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	38	0	370	408	442	34
Function 1 - Mail Handler	32	11	257	300	297	(3)
Function 1 Sub-Total	70	11	627	708	739	31
Function 3A - Vehicle Service	6	0	79	85	85	0
Function 3B - Maintenance	3	0	166	169	172	3
Functions 67-69 - Lmtd/Rehab/WC	0	1	10	11	11	0
Other Functions	1	0	0	1	1	0
Total	80	12	882	974	1,008	34

Retirement Eligibles: 306

Total Craft Position Loss: 11 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Gaining Facility: Indianapolis P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 516,962	\$ 0	\$ (516,962)
LDC 37 Building Equipment	\$ 83,629	\$ 0	\$ (83,629)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 361,120	\$ 297,563	\$ (63,557)
LDC 39 Maintenance Operations Support	\$ 142,923	\$ 0	\$ (142,923)
LDC 93 Maintenance Training	\$ 3,524	\$ 0	\$ (3,524)
Workhour Cost Subtotal	\$ 1,108,158	\$ 297,563	\$ (810,595)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 70,607	\$ 0	\$ (70,607)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 1,178,765	\$ 297,563	\$ (881,202)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 7,877,513	\$ 8,130,481	\$ 252,968
LDC 37 Building Equipment	\$ 2,013,496	\$ 2,013,496	\$ 0
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 2,924,146	\$ 2,924,146	\$ 0
LDC 39 Maintenance Operations Support	\$ 902,152	\$ 913,109	\$ 10,957
LDC 93 Maintenance Training	\$ 235,079	\$ 238,702	\$ 3,623
Workhour Cost Subtotal	\$ 13,952,386	\$ 14,219,934	\$ 267,548
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,088,911	\$ 3,088,911	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 17,041,297	\$ 17,308,845	\$ 267,548

Annual Maintenance Savings: **\$613,654** (This number carried forward to the Executive Summary)

(7) Notes: _____

Transportation - PVS
Last Saved: February 16, 2012

Losing Facility: Bloomington MPA
Finance Number: 17-4041
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Indianapolis P&DC
Finance Number: 17-4038

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	0	0	0
Single Axle Tractors	0	0	0
Tandem Axle Tractors	0	0	0
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	0	0
Total Annual Mileage	0	0	0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	5	5	0
Eleven Ton Trucks	7	7	0
Single Axle Tractors	14	14	0
Tandem Axle Tractors	14	14	0
Spotters	5	5	0
PVS Transportation			
Total Number of Schedules	126	126	0
Total Annual Mileage	1,553,991	1,553,991	0
Total Mileage Costs	\$1,631,691	\$1,631,691	\$0
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$292,638	\$292,638	\$0
LDC 34 (765, 766)	\$7,010,796	\$7,010,796	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,303,434	\$7,303,434	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	21,728	0	0	0	21,728

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	230,610	0	0	0	230,610

HCR Annual Savings (Losing Facility): \$62,654

HCR Annual Savings (Gaining Facility): \$10,208

Total HCR Transportation Savings: \$72,861

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

MPE Inventory

Last Saved: February 16, 2012

Lossing Facility: Bloomington MPA

Gaining Facility: Indianapolis P&DC

Data Extraction Date: 11/11/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	0	0	0
AFCS200	0	0	0
AFSM - ALL	0	0	0
APPS	0	0	0
CIOSS	0	0	0
CSBCS	2	0	(2)
DBCS	4	0	(4)
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	1	0	(1)
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	0	0	0

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Equipment Change	(8) Relocation Costs
AFCS	6	8	2		
AFCS200	0	0	0		
AFSM - ALL	4	6	1		
APPS	2	2	0		
CIOSS	4	4	0		
CSBCS	0	0	0		
DBCS	33	29	(4)		
DBCS-OSS	0	0	0		
DIOSS	4	10	6		
FSS	1	1	0		
SPBS	0	0	0		
UFSM	0	0	0		
FC / MICRO MARK	0	0	0		
ROBOT GANTRY	0	0	0		
HSTS / HSUS	0	0	0		
LCTS / LCUS	3	3	(3)		
LIPS	0	0	0		
MPBCS-OSS	0	0	0		
TABBER	0	0	0		
PIV	0	0	0		
LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$0 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: _____

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

5-Digit ZIP Code: 47404

Data Extraction Date: 10/05/11

1. Collection Points

Number picked up before 1 p.m. _____
 Number picked up between 1-5 p.m. _____
 Number picked up after 5 p.m. _____
 Total Number of Collection Points _____

3-Digit ZIP Code: 474		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
73	145						
118	21						
1	1						
192	167	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m. _____

Quarter/FY	Percent
Qtr 3_FY 11	91.7%
Qtr 2_FY 11	87.0%
Qtr 1_FY 11	89.5%
Qtr 4_FY 10	93.1%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	9:00	4:00	9:00	4:00
Tuesday	9:00	4:00	9:00	4:00
Wednesday	9:00	4:00	9:00	4:00
Thursday	9:00	4:00	9:00	4:00
Friday	9:00	4:00	9:00	4:00
Saturday	CLOSED	CLOSED	CLOSED	CLOSED

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*? Yes

8. Notes: Local postmarks will be available in accordance with Postal Operations Manual Section 443.31

Gaining Facility: Indianapolis P&DC

9. What postmark will be printed on collection mail?

Line 1 Indianapolis, IN 462

Line 2 Current Date / AM or PM / Mach Info

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 16, 2012

Losing Facility: Bloomington MPA

Space Evaluation

1. Affected Facility

Facility Name: Bloomington MPA
 Street Address: 4738 W. Vernal Pike
 City, State ZIP: Bloomington, IN 47404

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

52,765

Enter the total interior square footage of the facility: _____
 Enter gained square footage expected with the AMP: 19954

4. Planned use for acquired space from approved AMP

Space could potentially be used to bring in surrounding carrier units.

5. Facility Costs

Enter any projected one-time facility costs: \$0
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes

One-Time Costs

Employee Relocation Costs: \$0

Mail Processing Equipment Relocation Costs: \$0
 (from MPE Inventory)

Facility Costs: \$0
 (from above)

Total One-Time Costs: \$0
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Bloomington MPA

Gaining Facility: Indianapolis P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters	N/A	N/A
Flats	N/A	N/A
PARS COA	N/A	N/A
PARS Redirects	N/A	N/A
APPS	N/A	N/A

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters	Wichita	\$32.09
Flats	Wichita	\$32.66
PARS COA	Wichita	\$173.05
PARS Redirects	Wichita	\$36.86
APPS	Wichita	\$31.38

rev 9/24/2008