

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2003 as of 12/31/03 Reports (as of 3/8/04)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2003	PY 2003 Availability						Expenditures 7/1/03-12/31/03	Expenditures as % of Total Available	Unexpended Balance 12/31/03
		PY 2003		FY 2004		Total PY 2003 Availability	Total Available 7/1/03-6/30/04			
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers					
Total	\$624,723,449	\$306,950,967	(\$6,435,011)	\$847,441,752	(\$13,756,644)	\$1,134,201,064	\$1,758,924,513	\$520,717,964	29.6%	\$1,238,206,549
Alabama	17,661,453	5,247,201	0	14,486,702	0	19,733,903	37,395,356	6,472,102	17.3%	30,923,254
Alaska	7,931,058	943,394	0	2,604,562	0	3,547,956	11,479,014	3,893,389	33.9%	7,585,625
Arizona	7,038,751	5,017,539	(405,610)	13,852,645	(1,154,825)	17,309,749	24,348,500	6,307,314	25.9%	18,041,186
Arkansas	3,443,908	2,238,349	0	6,179,734	0	8,418,083	11,861,991	3,383,303	28.5%	8,478,688
California	98,725,534	48,367,641	(429,470)	133,535,515	(5,162,428)	176,311,258	275,036,792	106,423,340	38.7%	168,613,452
Colorado	3,842,705	3,376,774	(381,463)	9,322,748	(1,218,400)	11,099,659	14,942,364	3,955,217	26.5%	10,987,147
Connecticut	982,616	1,748,129	0	4,826,311	0	6,574,440	7,557,056	1,962,210	26.0%	5,594,846
Delaware	502,772	432,582	0	1,194,293	0	1,626,875	2,129,647	872,799	41.0%	1,256,848
District of Columbia	3,936,950	911,191	0	2,515,658	0	3,426,849	7,363,799	2,098,784	28.5%	5,265,015
Florida	9,955,959	15,095,704	0	41,676,883	(2,345,426)	54,427,161	64,383,120	19,165,970	29.8%	45,217,150
Georgia	13,625,009	5,307,105	0	14,652,089	0	19,959,194	33,584,203	10,118,434	30.1%	23,465,769
Hawaii	2,836,317	936,772	0	2,586,280	0	3,523,052	6,359,369	2,269,020	35.7%	4,090,349
Idaho	1,337,231	1,228,468	0	3,391,608	0	4,620,076	5,957,307	2,400,984	40.3%	3,556,323
Illinois	34,845,608	17,003,767	(1,547,883)	46,944,749	0	62,400,633	97,246,241	24,670,979	25.4%	72,575,262
Indiana	4,893,030	4,985,319	0	13,763,890	0	18,749,009	23,642,039	6,366,644	26.9%	17,275,395
Iowa	2,331,533	1,264,095	0	3,489,970	0	4,754,065	7,085,598	2,130,285	30.1%	4,955,313
Kansas	2,743,801	1,564,854	(79,094)	4,320,318	(69,381)	5,736,697	8,480,498	2,578,952	30.4%	5,901,546
Kentucky	6,500,714	4,092,507	(293,789)	11,298,774	(400,000)	14,697,492	21,198,206	3,961,344	18.7%	17,236,862
Louisiana	36,479,165	5,903,627	0	16,298,993	0	22,202,620	58,681,785	10,868,440	18.5%	47,813,345
Maine	677,480	642,538	0	1,773,946	0	2,416,484	3,093,964	1,468,674	47.5%	1,625,290
Maryland	6,618,277	3,690,331	(47,958)	10,188,430	0	13,830,803	20,449,080	7,804,698	38.2%	12,644,382
Massachusetts	2,920,821	4,346,507	0	12,000,028	203,956	16,550,491	19,471,312	6,831,982	35.1%	12,639,330
Michigan	5,112,943	13,099,553	(1,096,874)	36,165,822	(115,000)	48,053,501	53,166,444	13,127,027	24.7%	40,039,417
Minnesota	4,055,993	2,887,971	0	7,973,238	0	10,861,209	14,917,202	5,143,220	34.5%	9,773,982
Mississippi	8,121,858	4,002,315	(585,114)	11,049,768	0	14,466,969	22,588,827	3,017,444	13.4%	19,571,383
Missouri	4,079,935	4,635,105	(45,017)	12,796,802	(128,501)	17,258,389	21,338,324	7,240,692	33.9%	14,097,632
Montana	837,253	552,344	0	1,524,936	0	2,077,280	2,914,533	1,048,571	36.0%	1,865,962
Nebraska	2,183,868	768,177	0	2,120,818	0	2,888,995	5,072,863	1,042,243	20.5%	4,030,620
Nevada	2,051,565	2,493,241	0	6,883,448	(2,106,591)	7,270,098	9,321,663	2,079,430	22.3%	7,242,233
New Hampshire	509,401	665,325	0	1,836,857	0	2,502,182	3,011,583	1,520,313	50.5%	1,491,270
New Jersey	16,560,961	8,003,030	0	22,095,116	0	30,098,146	46,659,107	13,529,451	29.0%	33,129,656
New Mexico	10,780,951	1,801,195	0	4,970,824	0	6,772,019	17,552,970	2,941,580	16.8%	14,611,390
New York	55,147,669	22,771,512	(1,120,854)	62,868,594	0	84,519,252	139,666,921	43,596,382	31.2%	96,070,539
North Carolina	11,178,240	11,578,319	23,360	31,965,933	188,000	43,755,612	54,933,852	12,880,135	23.4%	42,053,717
North Dakota	214,937	252,806	0	697,959	0	950,765	1,165,702	524,127	45.0%	641,575
Ohio	26,245,972	10,440,356	(78,868)	28,824,195	(214,167)	38,971,516	65,217,488	17,066,806	26.2%	48,150,682
Oklahoma	2,933,188	1,689,464	(14,075)	4,664,345	(38,858)	6,300,876	9,234,064	2,988,602	32.4%	6,245,462
Oregon	13,576,370	6,844,943	0	18,897,820	0	25,742,763	39,319,133	15,398,606	39.2%	23,920,527
Pennsylvania	17,404,583	11,961,591	0	33,024,086	0	44,985,677	62,390,260	18,978,575	30.4%	43,411,685
Puerto Rico	85,268,405	9,829,927	0	27,138,897	0	36,968,824	122,237,229	33,972,492	27.8%	88,264,737
Rhode Island	246,321	686,726	0	1,895,942	0	2,582,668	2,828,989	1,172,931	41.5%	1,656,058
South Carolina	5,090,789	4,703,959	(73,303)	12,986,896	(132,085)	17,485,467	22,576,256	5,417,208	24.0%	17,159,048
South Dakota	251,622	339,908	0	938,433	0	1,278,341	1,529,963	490,365	32.1%	1,039,598
Tennessee	6,901,805	4,720,229	(58,999)	13,031,815	(162,887)	17,530,158	24,431,963	8,017,867	32.8%	16,414,096
Texas	24,870,612	24,347,452	(200,000)	67,219,520	(864,444)	90,502,528	115,373,140	29,973,334	26.0%	85,399,806
Utah	1,857,787	1,719,433	0	4,747,085	(35,607)	6,430,911	8,288,698	1,664,946	20.1%	6,623,752
Vermont	6,238	345,341	0	953,431	0	1,298,772	1,305,010	684,012	52.4%	620,998
Virginia	8,681,579	3,731,265	0	10,301,442	0	14,032,707	22,714,286	4,568,988	20.1%	18,145,298
Washington	20,057,689	10,475,175	0	28,920,323	0	39,395,498	59,453,187	20,126,644	33.9%	39,326,543
West Virginia	15,790,355	1,846,439	0	5,097,729	0	6,944,168	22,734,523	8,605,433	37.9%	14,129,090
Wisconsin	4,188,137	5,159,457	0	14,244,456	0	19,403,913	23,592,050	7,311,643	31.0%	16,280,407
Wyoming	685,731	254,015	0	701,296	0	955,311	1,641,042	584,033	35.6%	1,057,009

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.