

U. S. Department of Labor
Employment and Training Administration

State Formula Spending for Program Year 2004 as of 9/30/04 Reports (as of 12/6/04)
WIA Dislocated Workers Program

* Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg	State	Unexpended Carry-In To PY 2004	PY 2004 Availability New PY 2004 Funds				Total Available 7/1/04-6/30/05	Expenditures		Unexpended Balance 9/30/04	
			PY 2004		FY 2005			\$ 7/1/04 - 9/30/04*	as % of Total Available		
			07/01/04	Transfers	10/01/04	Transfers					Total
	Total	\$549,475,273	\$330,192,303	(\$4,681,832)	\$848,000,000	\$0	\$1,173,510,471	\$1,722,985,744	\$213,492,677	12.4%	\$1,509,493,067
3	Alabama	12,498,714	4,460,302	(1,502,531)	11,454,948	0	14,412,719	26,911,433	3,373,066	12.5%	23,538,367
6	Alaska	3,196,079	1,135,851	0	2,917,094	0	4,052,945	7,249,024	1,148,103	15.8%	6,100,921
6	Arizona	9,923,815	5,547,888	(475,423)	14,248,089	0	19,320,554	29,244,369	2,649,728	9.1%	26,594,641
4	Arkansas	4,534,285	2,234,025	0	5,737,423	0	7,971,448	12,505,733	1,457,594	11.7%	11,048,139
6	California	58,656,929	51,138,384	0	131,333,619	0	182,472,003	241,128,932	34,834,683	14.4%	206,294,249
4	Colorado	5,784,914	4,872,637	(419,888)	12,513,907	0	16,966,656	22,751,570	2,436,023	10.7%	20,315,547
1	Connecticut	2,295,114	2,527,174	0	6,490,288	0	9,017,462	11,312,576	1,458,327	12.9%	9,854,249
2	Delaware	583,547	404,494	0	1,038,823	0	1,443,317	2,026,864	200,169	9.9%	1,826,695
2	District of Columbia	2,485,765	922,911	0	2,370,219	0	3,293,130	5,778,895	1,572,270	27.2%	4,206,625
3	Florida	23,347,708	15,130,267	(325,000)	38,857,558	0	53,662,825	77,010,533	4,118,771	5.3%	72,891,762
3	Georgia	10,825,698	6,708,787	0	17,229,510	0	23,938,297	34,763,995	4,700,914	13.5%	30,063,081
6	Hawaii	2,206,993	628,124	0	1,613,148	0	2,241,272	4,448,265	870,323	19.6%	3,577,942
6	Idaho	927,077	1,270,692	0	3,263,391	0	4,534,083	5,461,160	1,007,100	18.4%	4,454,060
5	Illinois	36,309,259	18,237,176	0	46,836,722	0	65,073,898	101,383,157	8,779,309	8.7%	92,603,848
5	Indiana	6,934,804	4,920,901	0	12,637,859	0	17,558,760	24,493,564	3,413,481	13.9%	21,080,083
5	Iowa	2,178,791	1,590,901	0	4,085,751	0	5,676,652	7,855,443	1,204,702	15.3%	6,650,741
5	Kansas	2,960,282	2,029,952	0	5,213,323	0	7,243,275	10,203,557	863,082	8.5%	9,340,475
3	Kentucky	12,132,780	4,045,236	0	10,388,978	0	14,434,214	26,566,994	3,082,872	11.6%	23,484,122
4	Louisiana	23,532,771	5,054,866	(242,213)	12,981,910	0	17,794,563	41,327,334	6,228,190	15.1%	35,099,144
1	Maine	615,389	769,782	0	1,976,953	0	2,746,735	3,362,124	724,372	21.5%	2,637,752
2	Maryland	4,918,609	3,313,869	0	8,510,680	0	11,824,549	16,743,158	3,198,399	19.1%	13,544,759
1	Massachusetts	4,889,829	7,102,206	(461,943)	18,239,890	0	24,880,153	29,769,982	4,871,616	16.4%	24,898,366
5	Michigan	16,270,286	14,127,399	(663,466)	36,281,993	0	49,745,926	66,016,212	9,586,285	14.5%	56,429,927
5	Minnesota	4,065,840	3,152,668	0	8,096,683	0	11,249,351	15,315,191	2,140,268	14.0%	13,174,923
3	Mississippi	9,070,168	3,846,189	0	9,877,784	0	13,723,973	22,794,141	4,719,177	20.7%	18,074,964
5	Missouri	4,794,866	5,425,768	0	13,934,460	0	19,360,228	24,155,094	2,818,671	11.7%	21,336,423
4	Montana	461,450	454,433	0	1,167,075	0	1,621,508	2,082,958	401,491	19.3%	1,681,467
5	Nebraska	2,463,315	799,115	0	2,052,286	0	2,851,401	5,314,716	553,092	10.4%	4,761,624
6	Nevada	3,417,501	1,956,179	0	5,023,859	0	6,980,038	10,397,539	1,472,910	14.2%	8,924,629
1	New Hampshire	593,942	807,276	0	2,073,247	0	2,880,523	3,474,465	441,946	12.7%	3,032,519
1	New Jersey	17,385,088	10,101,068	0	25,941,566	0	36,042,634	53,427,722	6,244,874	11.7%	47,182,848
4	New Mexico	2,558,088	1,683,390	0	4,323,282	0	6,006,672	8,564,760	898,243	10.5%	7,666,517
1	New York	48,305,177	24,889,820	(260,176)	63,922,047	0	88,551,691	136,856,868	16,921,995	12.4%	119,934,873
3	North Carolina	24,640,288	11,444,861	21,287	29,392,695	0	40,858,843	65,499,131	7,383,862	11.3%	58,115,269
4	North Dakota	217,579	312,743	0	803,185	0	1,115,928	1,333,507	246,604	18.5%	1,086,903
5	Ohio	24,095,769	12,769,823	(33,197)	32,795,464	0	45,532,090	69,627,859	7,145,244	10.3%	62,482,615
4	Oklahoma	3,182,781	2,516,677	0	6,463,331	0	8,980,008	12,162,789	1,253,677	10.3%	10,909,112
6	Oregon	8,777,629	6,680,194	0	17,156,078	0	23,836,272	32,613,901	4,125,284	12.6%	28,488,617
2	Pennsylvania	19,125,618	13,498,298	0	34,666,335	0	48,164,633	67,290,251	6,803,072	10.1%	60,487,179
1	Puerto Rico	29,127,323	8,554,932	0	21,970,779	0	30,525,711	59,653,034	199,277	0.3%	59,453,757
1	Rhode Island	276,827	966,542	0	2,482,272	0	3,448,814	3,725,641	565,825	15.2%	3,159,816
3	South Carolina	8,794,520	5,062,426	0	13,001,324	0	18,063,750	26,858,270	4,215,221	15.7%	22,643,049
4	South Dakota	510,869	279,227	0	717,112	0	996,339	1,507,208	227,140	15.1%	1,280,068
3	Tennessee	9,323,242	4,402,897	0	11,307,522	0	15,710,419	25,033,661	3,227,373	12.9%	21,806,288
4	Texas	39,178,596	28,037,745	(214,540)	72,006,549	0	99,829,754	139,008,350	19,218,611	13.8%	119,789,739
4	Utah	2,498,654	2,165,351	(104,742)	5,561,055	0	7,621,664	10,120,318	979,685	9.7%	9,140,633
1	Vermont	0	290,510	0	746,089	0	1,036,599	1,036,599	273,538	26.4%	763,061
2	Virginia	9,457,392	3,681,253	0	9,454,195	0	13,135,448	22,592,840	1,746,510	7.7%	20,846,330
6	Washington	19,368,995	10,379,759	0	26,657,302	0	37,037,061	56,406,056	7,985,972	14.2%	48,420,084
2	West Virginia	3,305,872	1,920,758	0	4,932,892	0	6,853,650	10,159,522	4,055,927	39.9%	6,103,595
5	Wisconsin	5,973,639	5,683,383	0	14,596,067	0	20,279,450	26,253,089	5,190,418	19.8%	21,062,671
4	Wyoming	494,807	255,194	0	655,389	0	910,583	1,405,390	257,391	18.3%	1,147,999