

U. S. Department of Labor
Employment and Training Administration

State Formula Spending for Program Year 2005 as of 6/30/06 Reports (as of 9/01/06)
WIA Dislocated Workers Program

NOTE: Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg	State	PY 2005 Availability					Total Available 7/1/05-6/30/06	Expenditures		Unexpended Balance 06/30/06	Unexpended Carry-Out to PY 2006	
		Unexpended Carry-In To PY 2005	New PY 2005 Funds					\$ 7/1/05 - 06/30/06	as % of Total Available			
			PY 2005		FY 2006							Total
		07/01/05	Transfers	10/01/05	Transfers							
Total		\$541,915,733	\$345,097,052	(\$14,240,125)	\$839,110,870	(\$72,861,868)	\$1,097,105,929	\$1,639,021,662	\$1,073,768,048	65.5%	\$565,253,614	\$561,679,875
3	Alabama	4,100,155	5,295,282	(951,156)	12,878,996	(2,514,454)	14,708,668	18,808,823	10,591,189	56.3%	8,217,634	8,217,634
6	Alaska	2,475,078	1,302,785	(33,953)	3,168,616	(67,574)	4,369,874	6,844,952	4,781,269	69.9%	2,063,683	780,509
6	Arizona	10,918,066	4,309,726	(966,619)	10,481,689	(1,260,796)	12,564,000	23,482,066	13,367,165	56.9%	10,114,901	10,114,901
4	Arkansas	4,429,885	3,066,421	0	7,457,779	(822,258)	9,701,942	14,131,827	8,607,123	60.9%	5,524,704	5,524,704
6	California	66,102,242	52,902,299	(785,243)	128,671,999	(8,499,322)	172,289,733	238,391,975	173,000,296	72.6%	65,391,679	65,391,679
4	Colorado	9,111,580	5,155,665	(743,361)	12,539,820	(1,764,642)	15,187,482	24,299,062	13,520,331	55.6%	10,778,731	10,778,731
1	Connecticut	2,378,762	3,202,202	0	7,788,154	(112,500)	10,877,856	13,256,618	10,905,139	82.3%	2,351,479	2,351,479
2	Delaware	634,714	467,490	0	1,137,022	240,000	1,844,512	2,479,226	1,625,367	65.6%	853,859	853,859
2	District of Columbia	941,808	1,191,394	(300,000)	2,897,604	(900,000)	2,888,998	3,830,806	3,059,518	79.9%	771,288	771,288
3	Florida	28,100,467	11,819,995	(1,554,468)	28,752,043	(4,104,449)	34,913,121	63,013,588	35,192,642	55.8%	27,820,946	27,644,985
3	Georgia	11,069,720	5,807,947	(40,693)	14,127,239	(41,458)	19,853,035	30,922,755	19,645,351	63.5%	11,277,404	11,277,404
6	Hawaii	1,329,086	624,561	65,567	1,519,111	252,869	2,462,108	3,791,194	2,822,282	74.4%	968,912	968,912
6	Idaho	936,626	983,456	0	2,392,256	0	3,375,712	4,312,338	3,593,524	83.3%	718,814	718,809
5	Illinois	29,772,697	19,363,172	(2,989,796)	47,095,856	0	63,469,232	93,241,929	62,698,919	67.2%	30,543,010	29,917,960
5	Indiana	8,606,495	5,994,218	0	14,578,827	(1,025,449)	19,547,596	28,154,091	14,414,733	51.2%	13,739,358	13,739,358
5	Iowa	2,333,582	1,693,150	0	4,118,141	(7,000)	5,804,291	8,137,873	5,631,862	69.2%	2,506,011	2,252,434
5	Kansas	5,062,836	2,213,823	(74,166)	5,384,504	(632,166)	6,891,995	11,954,831	5,131,475	42.9%	6,823,356	6,823,355
3	Kentucky	10,386,517	4,390,732	(730,451)	10,679,240	(2,431,836)	11,907,685	22,294,202	13,945,236	62.6%	8,348,966	7,840,941
4	Louisiana	10,507,715	5,274,477	(875,392)	12,828,853	(2,828,342)	14,399,596	24,907,311	15,863,649	63.7%	9,043,662	9,043,662
1	Maine	709,375	935,700	0	2,275,762	0	3,211,462	3,920,837	3,046,492	77.7%	874,345	874,345
2	Maryland	3,838,750	3,301,775	(469,138)	8,030,856	0	10,863,493	14,702,243	10,733,916	73.0%	3,968,327	3,968,327
1	Massachusetts	7,809,726	7,415,697	0	18,036,831	613,069	26,065,597	33,875,323	26,193,780	77.3%	7,681,543	7,574,142
5	Michigan	18,604,118	18,107,859	(305,807)	44,040,444	(4,030,466)	57,812,030	76,416,148	54,413,540	71.2%	22,002,608	22,002,608
5	Minnesota	4,895,701	3,829,515	0	9,313,953	(208,749)	12,934,719	17,830,420	11,535,481	64.7%	6,294,939	6,294,939
3	Mississippi	5,886,839	3,243,570	(1,639,884)	7,889,730	(675,000)	8,818,416	14,705,255	10,844,219	73.7%	3,861,036	3,861,036
5	Missouri	4,045,278	5,768,828	(83,383)	14,031,159	(694,273)	19,022,331	23,067,609	18,012,158	78.1%	5,055,451	5,055,451
4	Montana	347,610	555,712	0	1,351,573	137	1,907,422	2,255,032	1,799,710	79.8%	455,322	455,322
5	Nebraska	2,373,009	950,132	0	2,310,877	(281,699)	2,979,310	5,352,319	2,503,289	46.8%	2,849,030	2,849,030
6	Nevada	1,450,214	1,367,259	0	3,326,002	(190,246)	4,503,015	5,953,229	4,873,711	81.9%	1,079,518	1,079,518
1	New Hampshire	1,147,031	810,570	57,523	1,971,535	259,787	3,099,415	4,246,446	2,989,804	70.4%	1,256,642	1,256,642
1	New Jersey	20,162,332	9,053,199	667,545	22,020,718	0	31,741,462	51,903,794	33,016,099	63.6%	18,887,695	18,887,694
4	New Mexico	4,670,002	2,041,522	0	4,937,939	(770,658)	6,208,803	10,878,805	4,859,070	44.7%	6,019,735	6,019,735
1	New York	55,061,521	27,607,776	0	67,147,867	(9,552,056)	85,203,587	140,265,108	72,733,077	51.9%	67,532,031	67,532,031
3	North Carolina	25,587,590	10,316,565	(484,508)	25,093,643	(4,935,498)	29,990,202	55,577,792	39,965,180	71.9%	15,612,612	15,612,612
4	North Dakota	277,605	292,897	0	712,424	0	1,005,321	1,282,926	906,013	70.6%	376,913	376,913
5	Ohio	29,315,413	15,353,370	(840,855)	37,341,794	(3,937,455)	47,916,854	77,232,267	41,774,506	54.1%	35,457,761	35,457,761
4	Oklahoma	4,997,807	2,797,139	(20,564)	6,803,221	(113,507)	9,466,289	14,464,096	7,104,672	49.1%	7,359,424	7,359,424
6	Oregon	9,340,663	7,297,862	0	17,749,999	(271,177)	24,776,684	34,117,347	22,538,244	66.1%	11,579,103	11,579,103
2	Pennsylvania	23,661,985	12,945,406	(80,000)	31,487,296	(1,011,536)	43,341,166	67,003,151	47,863,029	71.4%	19,140,122	18,836,929
1	Puerto Rico	18,624,594	9,113,836	0	21,944,668	(2,254,256)	28,804,248	47,428,842	30,758,300	64.9%	16,670,542	16,459,307
1	Rhode Island	879,400	1,144,245	(55,869)	2,782,995	(215,466)	3,655,905	4,535,305	3,029,381	66.8%	1,505,924	1,505,926
3	South Carolina	9,267,806	6,656,934	0	16,190,348	(3,217,006)	19,630,276	28,898,082	15,567,950	53.9%	13,330,132	13,330,132
4	South Dakota	497,367	335,259	(49,045)	815,404	(118,007)	983,611	1,480,978	806,920	54.5%	674,058	674,058
3	Tennessee	9,873,966	5,417,273	(678,408)	13,175,576	(1,468,233)	16,446,208	26,320,174	16,350,423	62.1%	9,969,751	9,886,470
4	Texas	34,801,298	29,551,992	0	71,877,650	(11,575,420)	89,854,222	124,655,520	90,063,578	72.2%	34,591,942	34,591,942
4	Utah	1,252,201	1,708,162	(211,498)	4,155,076	(514,464)	5,137,276	6,389,477	4,798,073	75.1%	1,591,404	1,591,404
1	Vermont	53,354	355,890	(30,896)	865,577	0	1,190,571	1,243,925	1,113,151	89.5%	130,774	130,774
2	Virginia	9,745,045	3,771,315	0	9,172,835	(993,811)	11,950,339	21,695,384	11,847,771	54.6%	9,847,613	9,847,613
6	Washington	16,836,875	10,354,741	0	25,185,672	0	35,540,413	52,377,288	37,643,130	71.9%	14,734,158	14,711,322
2	West Virginia	(184,674)	1,798,647	0	4,374,907	200,000	6,373,554	6,188,880	4,452,717	71.9%	1,736,163	1,736,163
5	Wisconsin	6,490,645	5,587,242	0	13,589,822	0	19,177,064	25,667,709	20,577,142	80.2%	5,090,567	5,090,566
4	Wyoming	397,256	250,368	(35,607)	608,968	(386,501)	437,228	834,484	656,452	78.7%	178,032	178,032