

U. S. Department of Labor  
Employment and Training Administration  
**State Formula Spending\* for Program Year 2003 as of 6/30/04 Reports (as of 9/9/04)**  
**WIA Youth Activities Program**

\* Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

State	Unexpended Carry-In To PY 2003	PY 2003 Availability		Expenditures 4/1/03-6/30/04	Expenditures as % of Total Available	Unexpended Balance 6/30/04	Unexpended Carry-Out To PY 2004
		PY 2003 Allotment/NOO 04/01/03	Total Available 4/1/03-6/30/04				
<b>Total</b>	<b>\$392,128,857</b>	<b>\$974,334,873</b>	<b>\$1,366,463,730</b>	<b>\$1,089,662,510</b>	<b>79.7%</b>	<b>\$276,801,220</b>	<b>\$276,071,871</b>
Alabama	6,634,389	16,855,132	23,489,521	19,020,455	81.0%	4,469,066	4,469,066
Alaska	2,718,488	3,222,244	5,940,732	4,850,724	81.7%	1,090,008	1,090,008
Arizona	5,740,417	16,193,524	21,933,941	17,170,895	78.3%	4,763,046	4,763,046
Arkansas	5,382,147	9,192,466	14,574,613	11,136,951	76.4%	3,437,662	3,437,662
California	62,425,894	144,177,321	206,603,215	168,491,026	81.6%	38,112,189	38,112,189
Colorado	3,397,387	8,308,353	11,705,740	8,340,320	71.2%	3,365,420	3,365,420
Connecticut	1,161,935	7,550,224	8,712,159	8,077,315	92.7%	634,844	634,844
Delaware	787,314	2,723,213	3,510,527	2,969,079	84.6%	541,448	541,448
District of Columbia	2,194,366	3,281,736	5,476,102	3,557,444	65.0%	1,918,658	1,918,658
Florida	6,025,341	44,092,006	50,117,347	42,713,041	85.2%	7,404,306	7,388,908
Georgia	9,901,951	18,088,873	27,990,824	22,602,150	80.7%	5,388,674	5,388,674
Hawaii	2,744,652	4,380,988	7,125,640	4,877,290	68.4%	2,248,350	2,248,350
Idaho	1,236,832	3,736,937	4,973,769	3,927,148	79.0%	1,046,621	1,046,621
Illinois	13,623,030	47,822,181	61,445,211	50,047,184	81.5%	11,398,027	11,398,027
Indiana	4,310,971	15,599,164	19,910,135	16,153,857	81.1%	3,756,278	3,756,278
Iowa	1,431,678	3,789,782	5,221,460	4,190,586	80.3%	1,030,874	1,030,874
Kansas	3,957,117	5,538,059	9,495,176	6,026,541	63.5%	3,468,635	3,468,635
Kentucky	7,887,019	15,843,538	23,730,557	16,201,607	68.3%	7,528,950	7,453,341
Louisiana	17,683,084	21,820,346	39,503,430	26,965,043	68.3%	12,538,387	12,538,387
Maine	159,824	3,044,815	3,204,639	2,988,965	93.3%	215,674	215,674
Maryland	2,753,311	11,663,795	14,417,106	12,301,662	85.3%	2,115,444	2,115,444
Massachusetts	3,451,677	12,704,666	16,156,343	14,170,278	87.7%	1,986,065	1,986,065
Michigan	4,495,157	40,644,085	45,139,242	40,433,189	89.6%	4,706,053	4,706,053
Minnesota	409,041	8,959,275	9,368,316	8,779,037	93.7%	589,279	589,279
Mississippi	3,620,105	13,711,722	17,331,827	14,531,066	83.8%	2,800,761	2,800,761
Missouri	2,967,700	16,181,718	19,149,418	15,595,339	81.4%	3,554,079	3,554,079
Montana	850,922	3,198,764	4,049,686	3,417,121	84.4%	632,565	632,565
Nebraska	1,861,821	2,723,213	4,585,034	3,078,514	67.1%	1,506,520	1,506,520
Nevada	1,428,373	5,714,424	7,142,797	5,365,857	75.1%	1,776,940	1,776,940
New Hampshire	1,905,057	2,723,213	4,628,270	3,118,431	67.4%	1,509,839	1,509,839
New Jersey	12,160,650	23,237,116	35,397,766	27,997,928	79.1%	7,399,838	7,399,838
New Mexico	4,736,109	7,047,296	11,783,405	7,514,356	63.8%	4,269,049	3,812,774
New York	59,183,513	66,245,602	125,429,115	101,362,867	80.8%	24,066,248	24,066,248
North Carolina	11,494,816	26,917,963	38,412,779	26,426,479	68.8%	11,986,300	11,986,300
North Dakota	342,336	2,723,213	3,065,549	2,836,523	92.5%	229,026	229,026
Ohio	34,955,099	39,875,453	74,830,552	54,300,482	72.6%	20,530,070	20,530,070
Oklahoma	3,431,455	7,741,715	11,173,170	8,352,019	74.8%	2,821,151	2,821,151
Oregon	2,514,204	15,487,173	18,001,377	14,370,517	79.8%	3,630,860	3,630,860
Pennsylvania	12,921,907	32,978,730	45,900,637	38,631,487	84.2%	7,269,150	7,269,150
Puerto Rico	13,201,647	43,696,441	56,898,088	43,132,793	75.8%	13,765,295	13,765,295
Rhode Island	929,261	2,723,213	3,652,474	3,425,037	93.8%	227,437	227,437
South Carolina	6,057,216	14,607,125	20,664,341	16,274,205	78.8%	4,390,136	4,390,136
South Dakota	1,908,528	2,723,213	4,631,741	3,338,031	72.1%	1,293,710	1,293,710
Tennessee	8,459,662	18,331,645	26,791,307	21,994,446	82.1%	4,796,861	4,796,861
Texas	15,699,113	82,983,454	98,682,567	79,149,135	80.2%	19,533,432	19,533,432
Utah	1,032,889	4,360,660	5,393,549	4,451,671	82.5%	941,878	941,878
Vermont	106,419	2,723,213	2,829,632	2,820,995	99.7%	8,637	8,637
Virginia	4,979,083	14,274,975	19,254,058	14,687,950	76.3%	4,566,108	4,566,108
Washington	8,380,563	27,578,685	35,959,248	29,576,041	82.2%	6,383,207	6,383,207
West Virginia	1,457,954	8,415,446	9,873,400	9,873,400	100.0%	0	0
Wisconsin	3,630,760	13,453,552	17,084,312	14,678,529	85.9%	2,405,783	2,223,716
Wyoming	1,398,673	2,723,213	4,121,886	3,369,504	81.7%	752,382	752,382

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.