

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2001 as of 6/30/02 Reports (as of 9/13/02)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2001	PY 2001 Availability				Total PY 2001 Availability	Total Available 7/1/01-6/30/02	Expenditures 7/1/01-6/30/02	Expenditures as % of Total Available	Unexpended Balance As of 6/30/02
		PY 2001 Availability		FY 2002						
		Allotment 7/1/2001 ^[1]	Transfers	Allotment 10/1/01	Transfers					
Total	\$1,180,790,773	\$352,540,000	(\$8,411,626)	\$1,059,133,650	(\$24,961,862)	\$1,378,300,162	\$2,559,099,832	\$1,331,681,114	52.0%	\$1,227,418,718
Alabama	3,676,726	4,503,234	70,235	10,045,446	210,115	14,829,030	18,505,756	10,812,478	58.4%	7,693,278
Alaska	3,898,918	3,247,240	(350,702)	7,596,476	(820,419)	9,672,595	13,571,513	5,236,835	38.6%	8,334,678
Arizona	6,470,024	3,249,969	(107,156)	8,309,484	(329,836)	11,122,461	17,592,485	10,899,638	62.0%	6,692,847
Arkansas	7,155,792	1,345,825	(119,597)	4,735,652	0	5,961,880	13,117,672	8,806,202	67.1%	4,311,470
California	155,275,926	68,131,408	(2,687,383)	182,256,373	(12,291,223)	235,409,175	390,685,101	243,852,564	62.4%	146,832,537
Colorado	5,302,404	1,987,105	(199,325)	5,503,770	(446,726)	6,844,824	12,147,228	7,878,573	64.9%	4,268,655
Connecticut	3,234,023	2,032,257	-	4,937,864	252,500	7,222,621	10,456,644	8,705,917	83.3%	1,750,727
Delaware	487,545	659,306	-	1,456,375	0	2,115,681	2,603,226	2,072,602	79.6%	530,624
District of Columbia	3,937,733	2,254,688	(308,967)	5,622,498	(876,297)	6,691,922	10,629,655	8,019,081	75.4%	2,610,574
Florida	18,873,165	10,354,629	-	26,206,952	(1,327,238)	35,234,343	54,107,508	40,904,255	75.6%	13,203,253
Georgia	13,886,852	5,043,296	67,373	13,953,067	201,554	19,265,290	33,152,142	18,617,990	56.2%	14,534,152
Hawaii	8,698,428	929,410	(138,034)	4,318,313	(520,114)	4,589,575	13,288,003	8,977,774	67.6%	4,310,229
Idaho	1,801,359	1,043,370	-	2,598,746	370,000	4,012,116	5,813,475	5,167,906	88.9%	645,569
Illinois	15,184,659	11,675,823	-	27,716,171	881,186	40,273,180	55,457,839	42,599,099	76.8%	12,858,740
Indiana	4,533,231	2,920,815	-	7,121,439	0	10,042,254	14,575,485	11,101,685	76.2%	3,473,800
Iowa	2,137,610	1,510,301	-	3,624,821	68,988	5,204,110	7,341,720	4,897,011	66.7%	2,444,709
Kansas	3,347,919	1,360,904	30,866	3,668,284	22,500	5,082,554	8,430,473	6,072,031	72.0%	2,358,442
Kentucky	11,626,959	2,337,571	27,429	7,823,426	26,128	10,214,554	21,841,513	13,568,272	62.1%	8,273,241
Louisiana	16,345,410	5,212,998	(359,329)	15,438,557	(718,604)	19,573,622	35,919,032	15,610,133	43.5%	20,308,899
Maine	1,268,773	892,305	-	2,143,243	30,000	3,065,548	4,334,321	3,546,975	81.8%	787,346
Maryland	9,789,940	4,476,241	(125,517)	11,706,215	0	16,056,939	25,846,879	16,676,121	64.5%	9,170,758
Massachusetts	3,369,231	4,581,299	93,816	10,089,315	497,120	15,261,550	18,630,781	15,236,262	81.8%	3,394,519
Michigan	5,157,199	6,538,029	(524,735)	14,621,013	(495,905)	20,138,402	25,295,601	21,476,387	84.9%	3,819,214
Minnesota	2,457,904	3,145,151	-	6,981,981	0	10,127,132	12,585,036	9,508,020	75.6%	3,077,016
Mississippi	10,211,599	8,790,478	(304,569)	20,467,136	0	28,953,045	39,164,644	13,505,583	34.5%	25,659,061
Missouri	8,567,184	2,900,589	(105,785)	8,249,473	(303,019)	10,741,258	19,308,442	13,843,238	71.7%	5,465,204
Montana	1,472,812	2,153,010	-	4,722,973	0	6,875,983	8,348,795	6,844,925	82.0%	1,503,870
Nebraska	1,007,000	856,902	57,542	1,998,421	142,141	3,055,006	4,062,006	2,273,361	56.0%	1,788,645
Nevada	2,476,219	1,368,801	-	3,555,949	(760,975)	4,163,775	6,639,994	4,675,460	70.4%	1,964,534
New Hampshire	797,638	513,210	-	1,251,890	402,078	2,167,178	2,964,816	2,263,358	76.3%	701,458
New Jersey	18,274,954	7,657,665	151,327	20,331,781	0	28,140,773	46,415,727	31,111,227	67.0%	15,304,500
New Mexico	11,071,682	5,257,040	-	13,904,693	(860,633)	18,301,100	29,372,782	11,076,757	37.7%	18,296,025
New York	125,273,023	17,983,652	(3,133,595)	70,371,252	0	85,221,309	210,494,332	105,622,318	50.2%	104,872,014
North Carolina	10,387,320	4,193,951	54,830	11,305,892	650,293	16,204,966	26,592,286	17,332,277	65.2%	9,260,009
North Dakota	632,611	337,148	-	853,129	0	1,190,277	1,822,888	1,232,332	67.6%	590,556
Ohio	21,188,676	8,536,253	178,582	22,872,176	0	31,587,011	52,775,687	28,599,806	54.2%	24,175,881
Oklahoma	5,193,233	1,470,929	(18,044)	4,374,467	167,649	5,995,001	11,188,234	6,910,479	61.8%	4,277,755
Oregon	10,079,432	8,155,355	(327,330)	19,207,459	(1,129,435)	25,906,049	35,985,481	27,279,384	75.8%	8,706,097
Pennsylvania	26,368,725	9,236,301	61,054	25,803,904	170,617	35,271,876	61,640,601	39,476,639	64.0%	22,163,962
Puerto Rico	116,390,077	38,846,542	-	110,731,665	(8,334,109)	141,244,098	257,634,175	99,841,855	38.8%	157,792,320
Rhode Island	939,341	829,135	90,808	1,923,761	271,659	3,115,363	4,054,704	3,365,927	83.0%	688,777
South Carolina	6,249,792	3,090,714	-	7,957,304	(11,065)	11,036,953	17,286,745	10,156,359	58.8%	7,130,386
South Dakota	323,246	382,253	-	855,851	0	1,238,104	1,561,350	1,265,626	81.1%	295,724
Tennessee	6,980,054	3,291,951	195,411	8,514,148	683,761	12,685,271	19,665,325	12,859,646	65.4%	6,805,679
Texas	38,062,341	15,883,471	-	42,497,050	(787,637)	57,592,884	95,655,225	68,254,264	71.4%	27,400,961
Utah	1,184,573	1,309,293	-	2,953,346	0	4,262,639	5,447,212	3,522,973	64.7%	1,924,239
Vermont	129,746	395,303	50,448	827,234	150,921	1,423,906	1,553,652	1,507,384	97.0%	46,268
Virginia	9,415,688	3,152,488	-	8,282,934	204,702	11,640,124	21,055,812	11,838,968	56.2%	9,216,844
Washington	12,874,664	7,189,744	-	18,079,170	(182,900)	25,086,014	37,960,678	27,729,801	73.0%	10,230,877
West Virginia	16,458,936	6,165,514	(665,874)	16,948,889	0	22,448,529	38,907,465	13,804,915	35.5%	25,102,550
Wisconsin	3,258,878	3,906,650	-	8,586,686	0	12,493,336	15,752,214	11,764,766	74.7%	3,987,448
Wyoming	797,831	441,611	(65,405)	1,108,755	(169,639)	1,315,322	2,113,153	1,367,205	64.7%	745,948
State Total	773,985,005	313,729,127	(8,411,626)	847,012,869	(24,961,862)	1,127,368,508	1,901,353,513	1,119,570,644	58.9%	781,782,869
Navajo Nation	1,348,924	302,873	-	987,131	-	1,290,004	2,638,928	1,348,924	51.1%	1,290,004
Territories	4,017,482	1,162,863	-	2,368,487	-	3,531,350	7,548,832	2,814,267	37.3%	4,734,565
DW Nat'l Reserve	401,439,362	37,345,137	-	208,765,163	-	246,110,300	647,558,559	207,947,279	32.1%	439,611,280
Emerg	252,550,026	32,116,605	-	155,052,115	-	187,168,720	439,718,746	130,971,915	29.8%	308,746,831
Demos	131,698,986	4,436,774	-	42,845,756	-	47,282,530	178,981,516	66,298,254	37.0%	112,683,262
TAT	12,341,580	791,758	-	10,867,292	-	11,659,050	24,000,630	8,534,110	35.6%	15,466,520
Rapid Response	4,780,470	-	-	-	-	-	4,780,470	2,099,330	43.9%	2,681,140
Spec Olympics	77,197	-	-	-	-	-	77,197	43,670	56.6%	33,527

^[1] Includes rescission of \$177.5 million per the Supplemental Appropriations Act, 2001, P.L. 107-20, 7/24/01.

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.