

# Upcoming Opportunities and Doing Business with ORNL

Will Minter

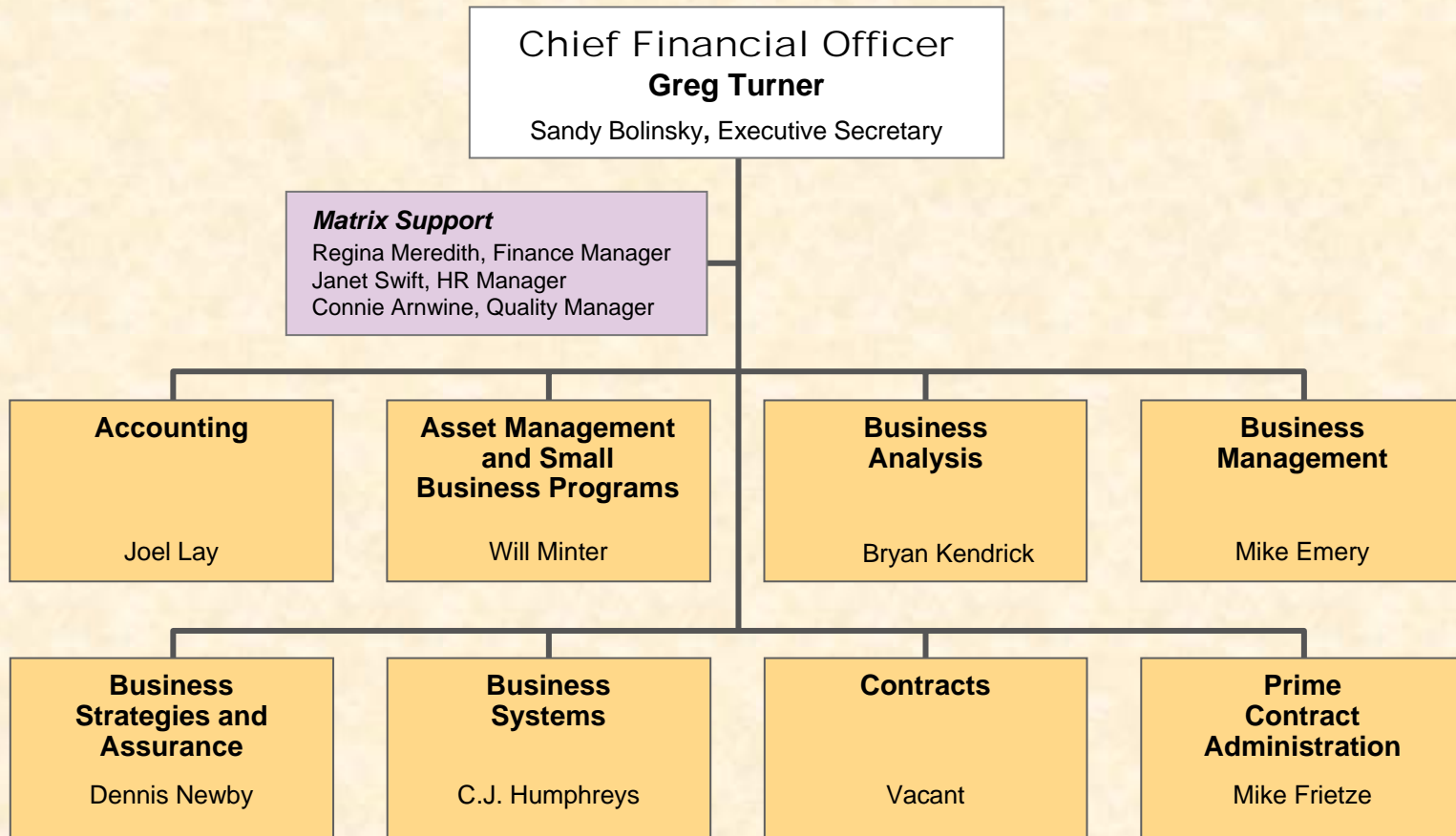
**Division Director, Asset Management &  
Small Business Programs Office**

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# The Business Side of Science

- ORNL Budget      \$1 billion
  - Total Procurement  
\$539,912,343.44
  - Total Small Business  
\$215,111,951.98

# Business and Information Services Directorate



# ORNL Procurement Methods

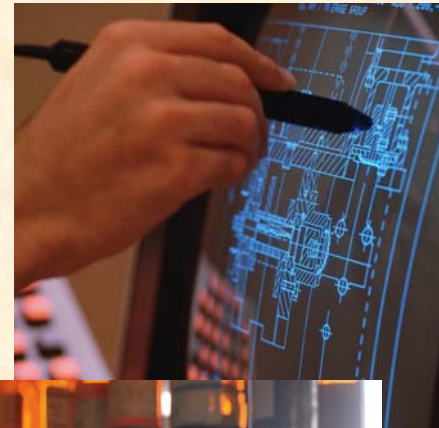
- **Purchase Cards (P-Cards)**  
\$20,134,542.96, FY '05
- **AVID Agreements (Just-in-Time)**  
\$12,767,158.98, FY '05
- **Purchase Orders/Agreements**  
\$507,010,646.50, FY '05





# Over 50% of Our Budget is Spent on Subcontracts

- **Services** **\$430M**
  - R&D Programs
  - Construction
  - Engineering Services
- **Materials** **\$89M**
  - R&D Equipment
  - PC Desktops
  - Office Supplies



# Outlook - Busy

Center for Computational Sciences



Center for Nanophase Materials Sciences



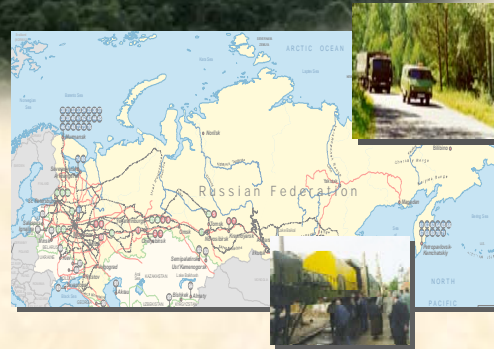
Spallation Neutron Source



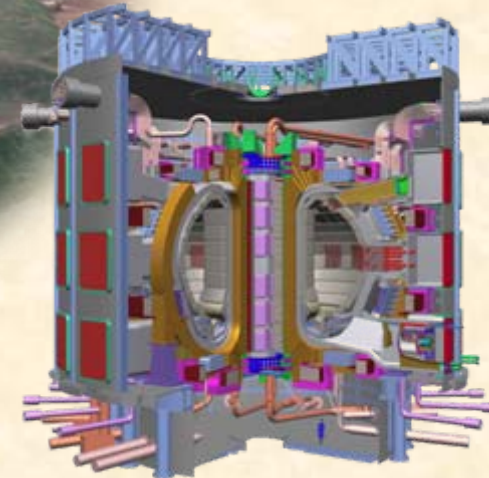
High Flux Isotope Reactor



National Security



Nuclear Nonproliferation



International Thermonuclear Experimental Reactor

**OAK RIDGE NATIONAL LABORATORY**  
**U. S. DEPARTMENT OF ENERGY**





# Central Campus Closure Project



## Integrated Facility Disposition Project (IFDP) Status

- IFDP will culminate DOE-EM efforts in Oak Ridge with Y-12 and ORNL site cleanup
- IFDP Mission Need Statement (CD-0) submitted to DOE-HQ for approval
- Efforts underway to develop Conceptual Design Report, Acquisition Strategy, etc.

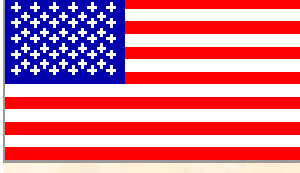
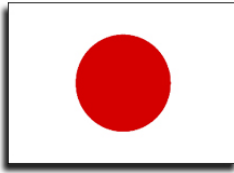
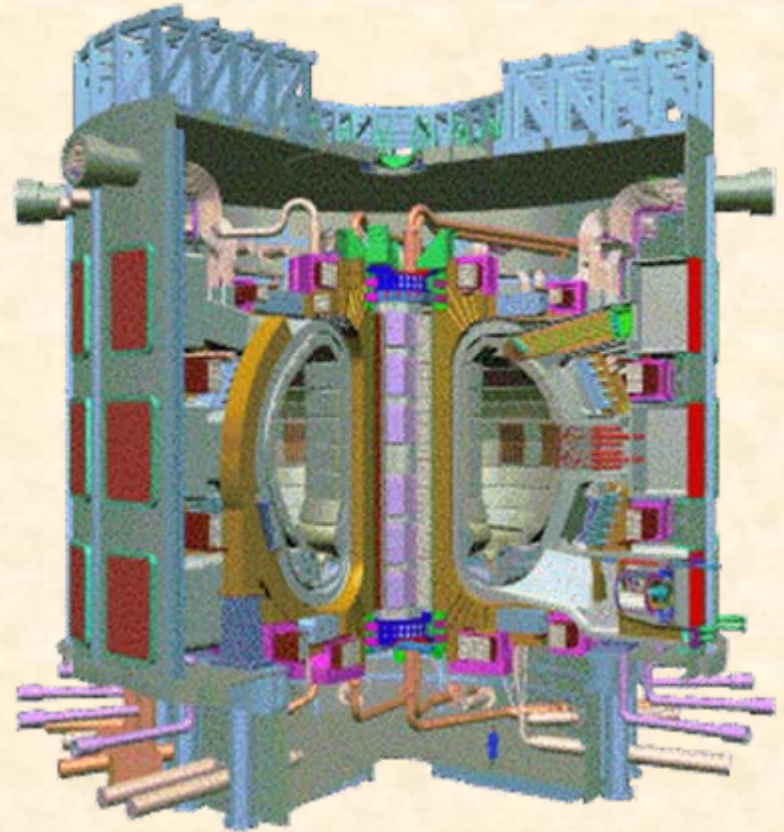
The Central Campus Closure Project portion of the IFDP will transform the central ORNL campus area and ready it for future science and technology missions.



# International Thermonuclear Experimental Reactor (ITER)

## ITER's Mission:

To Demonstrate the Scientific and Technological Feasibility of Fusion Energy





# Upcoming Procurements

- **Interpretation/Translation Service for Nuclear Nonproliferation**
  - Estimated Value: \$6M - \$10M
- **Engineering and Technical Support to the Nuclear Nonproliferation Office**
  - Estimated Value: \$5M - \$8M
- **Building Systems Mods and Renewal Construction**
  - Estimated Value: <\$500K

# Upcoming Procurements (cont'd)

- **North Hill Parking Lot Construction**
  - Estimated Value: \$1M - \$1.5M
- **SNS CLO 3<sup>rd</sup> Floor Build Out**
  - Estimated Value: \$500K - \$1M
- **Cluster Computer System for the Life Sciences Division**
  - Estimated Value: <\$500K

# Upcoming Procurements (cont'd)

- **Gloves, Respirators, Safety Supplies**
  - Estimated Value: \$665K - \$900K
  
- **Clothing**
  - Estimated Value: \$300K - \$600K
  
- **Bulk Gasoline and Heating Oil**
  - Estimated Value: \$6M - \$6.5M



# Upcoming Procurements (cont'd)

- **Toner Cartridges**
  - **Estimated Value: \$300K - \$600K**
  
- **Chemicals/Sigma Aldrich Products**
  - **Estimated Value: \$1M - \$3M**
  
- **Heating, Ventilation and Air Conditioning**
  - **Estimated Value: \$1.5M - \$2M**



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