

COPS HIRING RECOVERY PROGRAM ANNOUNCEMENT Summary for Texas | July 28, 2009

| | | Applicants from Texas | | |
|---|-------------------------|-----------------------------|--|---|
| | All Grant Applicants | All Applicants for State | From Jurisdiction with >= 150,000 population | From Jurisdiction with < 150,000 population |
| Applications | | | | |
| Agencies Applying | 7,272 | 454 | 28 | 426 |
| Agencies Awarded | 1,046 | 31 | 4 | 27 |
| Percent of Agencies Awarded | 14.3% | 6.83 % | 14.29 % | 6.34 % |
| Allocation of Funds | | | | |
| Total Funds Requested | \$8,348,747,295 | \$505,973,794 | \$214,901,469 | \$291,072,325 |
| Total Funds Awarded | \$999,955,434 | \$36,898,579 | \$25,669,446 | \$11,229,133 |
| Percent of Funds Awarded | 12.0% | 7.29 % | 11.94 % | 3.86 % |
| Sworn-Officer Positions | | | | |
| Total Officers Requested | 39,346 | 2798 | 1093 | 1705 |
| Total Officers Awarded | 4,699 | 196 | 133 | 63 |
| Percent of Officers Awarded | 11.9% | 7.01 % | 12.17 % | 3.70 % |
| Job Impact | | | | |
| Total Jobs Saved (rehired or lay-off averted) | 881 | 3 | 0 | 3 |
| Total New Jobs | 3,818 | 193 | 133 | 60 |
| * Award Criteria | | | | |
| Avg Fiscal Health Index (0-50) | 11.38 | 9.46 | 12.11 | 9.3 |
| Avg Crime/Community Policing Index (0-50) | 24.74 | 25.94 | 27.75 | 25.83 |

| State Proportions | | | |
|---|--------|--|--|
| Population as a Portion of U.S. Population: | 7.87 % | | |
| ** Proportion of Total Funds Awarded: | 3.69 % | | |
| Proportion of Total Officers Awarded: | 4.17 % | | |

* Each individual question was assigned a score based on the overall weight given to each category (fiscal health and crime/community policing) based on a 100 point scale. Specifically, the questions pertaining to fiscal health were constructed to sum to equal 50 points, the crime/community policing indicators to sum to 50 points. Under the fiscal health section, the applicant was asked to provide data about its: jurisdiction and agency budget, locally generated revenues, and general fund balances for the last three fiscal years; unemployment, foreclosure, and poverty rates; the numbers of positions in the agency and jurisdiction that have been laid-off, furloughed, or have not been filled due to budget constraints; and other economic health indicators like bankruptcy and bond ratings.

** The law requires that half of all CHRP funds be awarded to jurisdictions that serve populations greater than 150,000 and half be awarded to jurisdictions that serve populations less than 150,000. The law also requires that 0.5% of all CHRP funds be awarded to jurisdictions from each of the states and territories.



| Name of Grantee | Grant Amount:\$ | Officer Positions |
|--|-----------------|-------------------|
| Addison, Town of | \$713,490.00 | 3 |
| Alamo, City of | \$131,059.00 | 1 |
| Alvarado Police Department | \$176,675.00 | 1 |
| Arlington Police Department | \$6,107,248.00 | 31 |
| Beaumont ISD Police Departmen | \$155,276.00 | 1 |
| City of Dallas | \$8,896,300.00 | 50 |
| CITY OF SANSOM PARK PD FORT WORTH | \$134,407.00 | 1 |
| Cleveland Police Department | \$162,615.00 | 1 |
| Corsicana Police Department | \$372,924.00 | 2 |
| Donna Independent School District | \$114,486.00 | 1 |
| El Paso ISD Police Services | \$311,498.00 | 2 |
| Forest Hill, City of | \$213,946.00 | 1 |
| Galveston County Sheriff's Office | \$1,816,155.00 | 9 |
| Galveston, City of | \$1,670,464.00 | 8 |
| Harlandale Independent School District | \$115,499.00 | 1 |
| Harlingen Police Department | \$924,834.00 | 6 |
| Hutchins Police Department | \$130,550.00 | 1 |
| Jacksonville, City of | \$138,917.00 | 1 |
| Lancaster Police Department | \$639,096.00 | 3 |
| Marshall Police Department | \$291,436.00 | 2 |
| Newton, City of | \$146,509.00 | 1 |
| NORMANGEE POLICE DEPARTMENT | \$137,816.00 | 1 |
| Pittsburg Police Department | \$144,327.00 | 1 |
| Port Arthur, City of | \$1,155,294.00 | 6 |
| Roma Police Department | \$114,733.00 | 1 |
| San Antonio Police Department | \$10,354,400.00 | 50 |
| Webb County | \$167,607.00 | 1 |
| Weslaco Police Department | \$451,206.00 | 3 |
| West Tawakoni, City of | \$117,714.00 | 1 |
| Wichita Falls, City of | \$713,676.00 | 4 |
| Willis Police Department | \$178,422.00 | 1 |