



# Statistics At A Glance

As of March 31, 2012

Dollar Amounts in Billions	All Insured Institutions	Commercial Banks	Savings Institutions	Asset Concentration Group									
				Credit Card Lenders	International Banks	Agricultural Banks	Commercial Lenders	Mortgage Lenders	Consumer Lenders	Other Specialized <\$1 Billion	All Other <\$1 Billion	All Other >\$1 Billion	
<b>First Quarter 2012</b>													
Number of FDIC-Insured	7,307	6,263	1,044	18	5	1,491	3,681	714	52	426	851	69	
Number of FDIC-Supervised	4,571	4,127	444	9	0	1,035	2,389	322	30	255	509	22	
Total Assets	\$ 13,926	12,781	1,145	559	3,661	212	4,070	811	98	68	152	4,295	
Total Loans	\$ 7,411	6,738	673	450	1,261	125	2,672	446	70	19	82	2,286	
Domestic Deposits	\$ 8,826	7,948	878	276	1,371	177	3,140	623	85	54	128	2,970	
Bank Net Income (QTR)	\$ 35.332	32.535	2.797	4.709	7.814	0.667	8.513	1.617	0.430	0.287	0.376	10.918	
Percent Profitable (QTR)	% 89.7	90.2	86.2	100.0	100.0	96.0	86.2	88.8	90.4	91.3	92.9	91.3	
Average Return on Assets (QTR)	% 1.02	1.02	0.99	3.33	0.85	1.27	0.84	0.81	1.78	1.73	1.00	1.02	
Average Return on Equity (QTR)	% 9.07	9.12	8.52	21.86	9.45	11.21	7.25	7.61	18.59	12.42	8.86	8.29	
Net Interest Margin (QTR)	% 3.52	3.54	3.31	10.02	2.76	3.76	3.74	2.78	4.48	2.86	3.58	3.15	
Equity to Assets	% 11.27	11.24	11.56	15.17	9.14	11.29	11.67	10.63	9.56	13.80	11.24	12.32	
Noncurrent Loan Rate - Total Loans *	% 4.11	4.17	3.59	1.60	4.21	1.68	3.36	3.71	1.59	2.70	2.19	5.80	
Real Estate Loans	% 6.56	6.90	4.26	6.15	9.10	2.15	4.45	3.96	1.07	3.26	2.51	9.95	
C&I Loans	% 1.16	1.14	1.84	1.63	1.18	1.96	1.36	1.79	0.61	1.67	1.92	0.81	
Consumer Loans	% 1.37	1.39	1.04	1.61	1.58	0.58	1.42	0.72	1.79	0.99	0.62	0.87	
Coverage Ratio **	% 60.04	61.55	42.45	294.26	85.35	97.43	59.43	37.54	121.59	76.88	73.63	39.04	
Net Charge-Off Rate - All Loans (QTR)	% 1.17	1.17	1.19	4.18	1.48	0.17	0.76	0.95	1.55	0.25	0.37	1.01	
Real Estate Loans (QTR)	% 1.08	1.09	0.96	1.33	1.63	0.20	0.86	0.95	1.47	0.24	0.36	1.30	
C&I Loans (QTR)	% 0.56	0.52	1.52	4.29	0.33	0.30	0.54	0.83	5.49	0.08	0.51	0.39	
Consumer Loans (QTR)	% 2.69	2.71	2.45	4.20	3.73	0.30	0.98	1.23	1.40	0.47	0.44	1.30	
<b>First Quarter 2011</b>													
Number of FDIC-Insured	7,574	6,453	1,121	21	4	1,531	3,983	699	72	354	844	66	
Number of FDIC-Supervised	4,663	4,266	397	8	0	1,069	2,546	258	42	206	509	25	
Total Assets	\$ 13,414	12,157	1,257	676	3,165	200	4,085	796	118	52	137	4,186	
Total Loans	\$ 7,249	6,485	764	575	1,053	121	2,731	454	86	15	75	2,139	
Domestic Deposits	\$ 7,991	7,064	927	267	1,045	168	3,108	567	96	41	115	2,585	
Bank Net Income (QTR)	\$ 28.753	26.944	1.809	6.364	4.643	0.519	6.066	0.960	0.387	0.171	0.272	9.373	
Percent Profitable (QTR)	% 84.3	85.0	80.6	95.2	100.0	94.1	78.5	84.5	93.1	88.4	90.3	92.4	
Average Return on Assets (QTR)	% 0.86	0.89	0.58	3.68	0.60	1.04	0.59	0.48	1.33	1.34	0.80	0.90	
Average Return on Equity (QTR)	% 7.68	7.98	4.96	23.80	6.79	9.56	5.16	4.69	12.28	8.81	7.17	7.39	
Net Interest Margin (QTR)	% 3.66	3.69	3.42	10.92	2.53	3.80	3.78	3.06	4.36	2.81	3.70	3.23	
Equity to Assets	% 11.25	11.22	11.57	16.03	8.72	10.95	11.60	10.30	10.81	15.07	11.17	12.22	
Noncurrent Loan Rate - Total Loans *	% 4.72	4.80	4.03	2.02	5.54	1.95	4.20	4.43	1.49	2.28	2.28	6.14	
Real Estate Loans	% 7.03	7.42	4.68	5.94	9.88	2.48	5.38	4.65	1.50	2.76	2.61	9.84	
C&I Loans	% 1.89	1.85	2.65	2.19	2.27	2.11	2.04	2.23	0.61	1.60	2.08	1.47	
Consumer Loans	% 1.62	1.67	1.05	2.08	1.72	0.69	1.23	0.48	1.54	0.78	0.81	1.14	
Coverage Ratio **	% 63.90	66.05	42.19	374.40	66.41	83.97	57.97	33.68	159.99	82.04	68.43	43.72	
Net Charge-Off Rate - All Loans (QTR)	% 1.83	1.91	1.17	6.67	1.96	0.31	1.34	0.98	1.77	0.76	0.39	1.40	
Real Estate Loans (QTR)	% 1.47	1.57	0.86	6.09	2.12	0.33	1.43	0.94	1.37	0.53	0.33	1.58	
C&I Loans (QTR)	% 1.14	1.08	2.29	8.16	1.40	0.55	1.12	1.91	4.26	1.22	0.74	0.49	
Consumer Loans (QTR)	% 4.30	4.43	2.59	6.81	3.77	0.45	1.59	1.48	1.73	0.60	0.53	2.68	

\* Nonaccruing loans and loans past due 90+ days

\*\* Loss reserve as a percentage of noncurrent loans

See back of page for FDIC historical trends.