

Attachment 3

ESTIMATED FY 2009 MCSAP Funding Planning Distribution*(09EstimatedPlanningFormulaDistributions)*

STATE	<i>ESTIMATED</i> FY 2009 Basic Program Distribution \$152,387,000	<i>ESTIMATED</i> FY 2009 Incentive Distribution \$10,000,000	<i>ESTIMATED</i> TOTAL FY 2009 Distribution \$162,387,000
Alabama ²	\$3,217,956	\$239,083	\$3,457,039
Alaska	\$678,074	\$47,092	\$725,166
American Samoa	\$350,000	\$0	\$350,000
Arizona	\$3,147,873	\$191,662	\$3,339,535
Arkansas	\$2,448,332	\$165,756	\$2,614,088
California	\$7,534,152	\$571,033	\$8,105,185
Colorado	\$2,760,922	\$186,612	\$2,947,534
Connecticut	\$1,408,918	\$105,052	\$1,513,970
Delaware	\$678,074	\$27,772	\$705,846
District of Columbia	\$678,074	\$6,586	\$684,660
Florida	\$7,534,152	\$330,633	\$7,864,785
Georgia	\$5,523,346	\$223,935	\$5,747,281
Guam	\$350,000	\$0	\$350,000
Hawaii	\$678,074	\$30,187	\$708,261
Idaho	\$1,291,579	\$131,726	\$1,423,305
Illinois	\$6,108,844	\$330,194	\$6,439,038
Indiana	\$4,129,741	\$250,939	\$4,380,680
Iowa	\$2,589,823	\$193,199	\$2,783,022
Kansas	\$2,586,915	\$261,806	\$2,848,721
Kentucky	\$2,853,173	\$115,919	\$2,969,092
Louisiana	\$2,596,755	\$140,508	\$2,737,263
Maine ¹	\$399,948	\$59,167	\$459,115
Maryland	\$2,376,553	\$208,347	\$2,584,900
Massachusetts	\$2,355,514	\$206,920	\$2,562,434
Michigan	\$4,901,595	\$497,267	\$5,398,862
Minnesota	\$3,476,193	\$352,368	\$3,828,561
Mississippi	\$2,346,597	\$238,754	\$2,585,351
Missouri	\$4,055,341	\$164,658	\$4,219,999
Montana	\$1,257,479	\$50,715	\$1,308,194
Nebraska	\$1,867,651	\$189,357	\$2,057,008
Nevada	\$1,502,060	\$61,253	\$1,563,313
New Hampshire	\$678,074	\$54,227	\$732,301
New Jersey	\$3,511,377	\$189,686	\$3,701,063
New Mexico	\$1,745,496	\$47,421	\$1,792,917
New York	\$7,002,219	\$520,429	\$7,522,648
North Carolina	\$4,707,189	\$254,671	\$4,961,860

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ESTIMATED FY 2009 MCSAP Funding Planning Distribution

(09EstimatedPlanningFormulaDistributions)

STATE	<i>ESTIMATED</i> FY 2009 Basic Program Distribution \$152,387,000	<i>ESTIMATED</i> FY 2009 Incentive Distribution \$10,000,000	<i>ESTIMATED</i> TOTAL FY 2009 Distribution \$162,387,000
North Dakota ²	\$1,255,239	\$92,977	\$1,348,216
Northern Marianas	\$350,000	\$0	\$350,000
Ohio	\$5,813,949	\$510,878	\$6,324,827
Oklahoma	\$3,080,653	\$125,140	\$3,205,793
Oregon	\$2,386,239	\$96,819	\$2,483,058
Pennsylvania	\$5,948,229	\$441,942	\$6,390,171
Puerto Rico	\$678,074	\$0	\$678,074
Rhode Island	\$678,074	\$27,772	\$705,846
South Carolina	\$2,639,392	\$178,928	\$2,818,320
South Dakota ¹	\$640,235	\$95,392	\$735,627
Tennessee	\$3,700,933	\$150,168	\$3,851,101
Texas	\$7,534,152	\$548,640	\$8,082,792
Utah	\$1,650,256	\$100,771	\$1,751,027
Vermont	\$678,074	\$30,187	\$708,261
Virgin Islands	\$350,000	\$0	\$350,000
Virginia	\$3,943,376	\$213,397	\$4,156,773
Washington	\$3,147,442	\$234,253	\$3,381,695
West Virginia	\$1,181,576	\$120,200	\$1,301,776
Wisconsin	\$3,460,216	\$350,721	\$3,810,937
Wyoming	\$902,646	\$36,883	\$939,529
TOTAL	\$151,346,818	\$10,000,000	\$161,346,818

¹50 percent of the basic formula amount is withheld from the States of Maine (\$399,948) and South Dakota (\$640,235) due to regulatory incompatibilities.

²Funding may be withheld due to regulatory incompatibilities.