



**Our Purpose...**

**Vision:** Information superiority in defense of our Nation.

**Mission:** DISA, a Combat Support Agency, provides, operates, and assures command and control, information sharing capabilities, and a globally accessible enterprise information infrastructure in direct support to joint warfighters, National level leaders, and other mission and coalition partners across the full spectrum of operations.

**DISA Basics** \* On-Board as of 17 April 2012

- **Established as DCA:** May 12, 1960
- **Renamed DISA:** June 25, 1991
- **Active Duty Strength:** 1,463\*
- **Civilian Strength:** 6,228\*
- **Total Force Strength:** 7,691\*
- **Budget (for FY12):** \$9.43 Billion
- **Field Offices:** 29

**Key Leaders**

- **Director:** Lt Gen Ronnie D. Hawkins, Jr., USAF
- **Vice Director:** RADM David G. Simpson, USN
- **Chief of Staff:** BG Frederick A. Henry, USA
- **Senior Enlisted Advisor:** SgtMaj Antonio N. Vizcarrondo Jr, USMC

**DISA Demographics**

<p><b>Totals</b> (Authorized for FY12)</p> <ul style="list-style-type: none"> <li>• Civilians: 6,152</li> <li>• Officers: 413</li> <li>• Enlisted: 1,271</li> </ul> <p><b>Service Representation</b></p> <ul style="list-style-type: none"> <li>• Army: 775</li> <li>• Air Force: 544</li> <li>• Navy: 326</li> <li>• Marines: 39</li> </ul>	<p><b>Education (Civilian personnel only)</b></p> <ul style="list-style-type: none"> <li>• High School: 41%</li> <li>• Bachelors: 35%</li> <li>• Masters: 23%</li> <li>• Doctorate: 1%</li> </ul> <p><b>Basing of People</b></p> <ul style="list-style-type: none"> <li>• Fort Meade (including NCR): 49.6%</li> <li>• Field: 50.4%</li> <li>[CONUS (Excluding Fort Meade &amp; NCR) &amp; Overseas]</li> </ul>	<p><b>Location of DISA Elements</b></p> <ul style="list-style-type: none"> <li>• 23 States</li> <li>• 7 Countries</li> </ul> <p><b>Workforce by Position Type</b></p> <ul style="list-style-type: none"> <li>• Clerical/Mgmt: 5%</li> <li>• IT/Comm Specialists: 55%</li> <li>• Engineers: 8%</li> <li>• Computer Scientists: 5%</li> <li>• Acquisition: 6%</li> <li>• Other: 21%</li> </ul>
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**Organization**

**Direct Reports** (reporting to Director)

- Chief Financial Executive
- Chief Information Assurance Executive
- Chief Information Officer
- Chief Technology Officer
- Component Acquisition Executive
  - Command & Control Capabilities PEO
  - PEO Communications
  - GIG Enterprise Services PEO
  - Mission Assurance/NetOps PEO

**Strategic Business Units**

- Enterprise Engineering
- Operations
- Enterprise Services
- Network Services

**Special Mission Units**

- White House Communications Agency
- White House Situation Support Staff
- Defense Spectrum Organization

**Shared Services Units**

- Office of the Chief Information Officer
- Strategic Planning and Information Directorate
- Procurement Directorate and Defense Information Technology Contracting Organization (DITCO)
- Manpower, Personnel, and Security Directorate
- Chief Financial Executive/Comptroller

**Special Advisors**

- Congressional Affairs
- Foreign Affairs
- Inspector General
- Equal Employment Opportunity and Cultural Diversity
- General Counsel
- National Security Agency (NSA)/Central Security Service (CSS) Representative for DISA
- Office of Small Business Programs
- Test & Evaluation Executive
- Mobilization Assistant to the Director

**Budget: (millions) as of April 2012**

<p><b>Appropriated</b></p> <ul style="list-style-type: none"> <li>• Operations/Maintenance: \$1,360</li> <li>• Procurement: \$788</li> <li>• Research, Development, Test, and Evaluation: \$286</li> </ul> <p><b>Non-DWCF Reimbursable</b> \$312</p> <p><b>Supplemental</b> \$181</p> <p><b>MILCON</b> \$8</p>	<p><b>Defense Working Capital Fund (DWCF) for FY12</b>        (From the FY12 President's Budget)</p> <ul style="list-style-type: none"> <li>• Telecomm Services: \$1,958</li> <li>• Combat Support Computing: \$899</li> <li>• Customer-Managed Communication: \$670</li> <li>• Computer Technology Contracts &amp; Acquisition Services: \$3,231</li> <li>• Capital Investments: \$54</li> </ul>
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