

NASA TO GO CARTS Sample Budget

	Item Number	Qty per unit	Cost	Quantity	Total Cost	Total Qty Ordered
1 Dicks Sporting Goods						
	Styrofoam Container	1	\$ 30.00	1	\$ 30.00	1
	Tarps (4)	1	\$ 7.00	4	\$ 28.00	4
		1	\$ 2.00	1	\$ 2.00	1
					Total \$ 60.00	
2 E-Nasco						
	Vacuum Chamber SA08835M	1	\$103.25	1	\$ 103.25	1
	Vacuum Pump SB21238M	1	\$630.00	1	\$ 630.00	1
	Rubber Tubing 10 ft.	1	\$ 25.45	1	\$ 25.45	1
	Shipping				\$ 45.00	
					Total \$ 803.70	
3 Jo Ann Fabrics						
	Styrofoam Balls	1	\$ 3.69	4	\$ 14.76	4
					Total \$ 14.76	
4 National Bag - Consolidated Plastics						
	Job Ticket Holders	25	\$ 29.55	1	\$ 29.55	25
	5-Gallon Dispenser	1	\$ 17.80	1	\$ 17.80	9
	Shipping				\$ 16.00	
					Total \$ 63.35	
5 Teacher Source						
	Fire Syringe Demo	1	\$ 18.95	6	\$ 113.70	6
	Shipping				\$ 7.95	
					Total \$ 121.65	
6 Walmart						
	LEGO Duplo Set	1	\$ 25.00	3	\$ 75.00	3
	Litterbox	1	\$ 11.00	2	\$ 22.00	2
	Clip-On Lamp	1	\$ 9.00	1	\$ 9.00	1
	Plastic Step Stool	1	\$ 6.00	2	\$ 12.00	2
	Garden Tool Set	1	\$ 1.00	2	\$ 2.00	2
	Measuring Cup Set	1	\$ 3.00	2	\$ 6.00	2
	Measuring Spoons Set	1	\$ 1.00	2	\$ 2.00	2
					Total \$ 128.00	
7 Anvil Crates						
	Escort Custom Exhibit Case	1	\$541.00	7	\$ 3,787.00	
	Caster Wells	1	\$ 40.00	7	\$ 280.00	
	Locking Casters	1	\$105.00	7	\$ 735.00	
					Total \$ 4,802.00	

	Item Number	Qty per unit	Cost	Quantity	Total Cost	Total Qty Ordered	
9	Todays Business Products						
	30x20x30 Cart	4101K-MOD	1	\$461.26	6	\$ 2,767.56	6
	Shipping					\$ 150.00	
					Total	\$ 2,917.56	
20	Home Depot						
	Extension Cord Reel		1	\$ 7.97	3	\$ 23.91	3
	50 ft. Outdoor Extension Cord		1	\$ 19.66	3	\$ 58.98	3
	4 ft. x 6 ft. Plywood 1/4"		1	\$ 16.00	2	\$ 32.00	2
	4"x4" Pine 6 ft.		1	\$ 5.84	1	\$ 5.84	1
	Portable Air Compressor		1	\$ 39.97	1	\$ 39.97	1
	Wood Cut in Store		1	\$ 0.10	20	\$ 2.00	
	Black Spray Paint		1	\$ 3.50	20	\$ 70.00	20
	Miscellaneous Hardware		1	\$ 30.00	1	\$ 30.00	1
					Total	\$ 262.70	
24	Radford Brothers						
	Wall Mount Hose Reel	4EE90	1	\$115.00	2	\$ 230.00	2
	Shipping					\$ 347.73	
					Total	\$ 577.73	
					Total	<u>\$ 9,751.45</u>	