

## AGENCY FOR INTERNATIONAL DEVELOPMENT

# PROJECT BUDGET SUBMISSION FY 1972

**KOREA** 

DEPARTMENT OF STATE



SEPTEMBER 1970

AID 1020-1(7-64)	1 DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>B</b> ⊶1	June 30, 1970	Republic of Korea	Unclassified	

There is transmitted herewith the Project Budget Submission for fiscal year 1972 for the U.S. Agency for International Development, Mission to Korea.

> Howard E. Houston, Director USAID/Korea

AID 1020-1(7-64)	1 DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>R-1</b>	June 30, 1970	Republic of Korea	unclassified	TABLE OF CONTENTS

#### PROJECT BUDGET SUBMISSION - REPUBLIC OF KOREA - FY 1972

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<b>B-1</b>	June 30, 1970	Republic of Korea	unclassified	ACTUAL PROGRAM FY 1970

#### VāAID/Korea

## Actual Program, FY 1970 (\$000)

Project Number	Project Title */	U.S. Direct Hire	PASA	Contract Services	Partici-	Commodi- ties	Other Costs	<u>Total</u>
110-594	Rural Policy Planning and Survey	513	55	186	131		12	897
230-606	Industrial Development	46		186	52			284
250-609	Water Resources Planning		311		39			350
680-650	Education Policy and Planning	41		151	50			242
690669	Development of Legal Institutions			144				144
710-644	Public Safety	200			15	175	2	392
720-587	Economic Planning	101		1	201	14	9	325
750 <b>–5</b> 88	Banking and Credit	27		8	67			102
790-652	Public Administration	38	101	46	51		5	241
910-654	Private Investment Promotion	36			7			43
999-000	Technical Support	887	52			100	8	1,047
				<del></del>	<del></del>		<del></del>	<del></del>
	TOTAL TC Program	1,889	519	721	613	289	36	4,067
580-649	Health and Family Planning	103		305	40	415	25	888

<sup>\*/</sup> Project titles conform to U-203 Report.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>E-1</b>	June 30, 1970	Republic of Korea	unclassi fi ed	OPERATIONAL PROGRAM - FY 1971

#### USAID/Korea

## Gperational Program, FY 1971 (\$000)

Project Number	Project Title	U.S. Direct	PASA	Contract Services	Partici-	Commodi- ties	Other Costs	Total
110-594	Rural Policy Planning and Survey	428	23	37	127		1	616
230~606	Industrial Development	37			81			118
250-609	Water Resources Planning		254		46			300
280-673	Advanced Management Training	32			100			132
680-650	Education Policy and Planning	34		110	34			178
690-669	Development of Legal Institutions			100				100
710 <del>-644</del>	Public Safety	150			22	175		347
720-587	Economic Planning	119		8	129			256
790 <del>-6</del> 52	Public Administration	62	34	37	27			160
820-674	Korea Institute for Development			100	50	234		384
930-677	Private Enterprise Development	36		25	32			93
999-000	Technical Support	697	43			76		816
						<del></del>		
	TOTAL TC Program	1,595	354	417	648	485	1	3,500
580649	Health and Family Planning	192		200	70	138	200	800

<sup>\*/</sup> Project titles conform to U-203 Report.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	Z COOPERATING COUNTRY	SECURITY CLASSIFICATION		
B-1	June 30, 1970	Republic of Korea	unc <b>lass</b> ified	BUDGET PROGRAM - FY 1972	

#### UZAID/Zures

#### BUDGET PROGRAM, FY 1972 (\$000)

Project <u>Number</u>	Project Title */	U.S. Direct	PASA	Contract Services	Partici- pants	Commodi- ties	Other Costs	Total
110-594	Rural Policy Planning and Survey	223	50	100	70			443
110-685	Agricultural Planning and Research	214		215	55			484
280-673	Advanced Management Training	32			225			257
660683	Science and Technology	77		90	23			190
690-684	Education Development	36		107	46			189
<b>755-68</b> 2	Social Development Research & Administration	69	40	300	32			441
820-674	Morea Institute for Development	48		125	96	272		541
930-677	Private Enterprise Development	75		20	53			148
999-000	Technical Support	697	40			70		807
	TOTAL TC Program	1,471	130	957	600	342		3,500
580-649	Health and Family Planning	221	40	145	58	136	200	800

<sup>\*/</sup> Project titles conform to U-203 Report.

AID 1020-117-641	1 DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	-
<b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	SUMMARY OF MANPOWER REQUIREMENTS

#### Summary of Manpower Requirement for USAID/Korea

	Co	lumn	7 - 1	ctual	Year 19	70 1/	Col	umn 8	- Opera	tional	Year 19	71 1/	Col	mn9- I	Budget	Year 1	972	1/
Manpower Category		Tech Support	Project	Trust	Other	Total	Admin	Tech Support	Project	Trust	Other	Total	Admi n	Tech Support	Project	Trust	Other	Total
A.I.D. Direct-Hire (Total) U.S. National Foreign National Local Third-Country National	49 14 35	33 36	<u>35</u> 35	<u>200</u> 200	2/ ( <u>3</u> ) (3)	317 82 235	47 14 33	<u>29</u> 29	<u>26</u> 26	186 186	2/ ( <u>3</u> ) (3)	288 69 219	4 <u>1</u> 9 32	<u>24</u> 24	<u>20</u> 20	<u>176</u> 176	( <u>3</u> ) (3)	261 53 208
Other Agency Direct-Hire Detailed to A.I.D. Positions U.S. National Local Third-Country National																		
Part Agency Direct-Hire U.S. National Local Third-Country National		<u>1</u> 1	3/ 8 8	<u>5</u> 5		<u>14</u> 9 5		<u>1</u> 1				1						
Contract  A.I.D. Direct Contract  U.S. National  Local  Third-Country National  Part. Agency Contract  U.S. National  Local  Third-Country National			3 3	<u>2</u> 2		5 3 2			6	2		4/ £ 6 2			4	2 2		4/ 6/ 4 2

<sup>1/</sup> Number of positions authorized at the end of fiscal year.

	PA	GE NO.		
<del>_</del>		4	<b>.</b>	

<sup>2/</sup> Non-added 3 IIS personnel.

<sup>3/</sup> Excludes DL-funded PASA personnel.

<sup>4/</sup> Excludes Institutional Contract Personnel.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>K-</b> 1	June 30, 1970	Republic of Korea	UNCLASSIFIED	Program Personnel Summary

#### PROGRAM PERSONNEL ON BOARD STRENGTH

		On	Board 6				On Boar	1 6/30/7	
Project No.	Project Title	<u>Total</u>	Direct Hire	PASA	Contract Services	Total	Direct <u>Hire</u>	PASA	Contract <u>Services</u>
110-594	Rural Policy Planning & Survey	13	u	-	2	-	-	-	-
110-685	Agricultural Planning & Research	-	-	-	-	5	5	_	-
230-606	Industrial Development	1	1	-	-	-	-	-	-
250609	Water Resources Planning	-	-	_	<del>-</del> .	-	-	-	-
280673	Advanced Management Training	1	1	-	-	1	1	-	-
580-649	Health & Family Planning	5	5	4	-	6	6	-	-
660-683	Science & Technology	~	-	-	-	1	1	-	-
680650	Education Policy & Planning	-	-	-	-	_	-	-	-
690-684	Education Development	-	-	-	-	1	1	-	-
690-669	Development of Legal Institutions	-	-	-	-	-	-	-	-
710-644	Public Safety	-	-	-	-	-	-	-	-
720-587	Economic Flanning	4	4	-	-	-	-	-	-
755-682	Social Development Research & Administration	-	***	-	-	2	2	-	-
790-652	Public Administration	2	2	-	-	-	-	-	-
820-674	Korea Institute for Development	4	-	-	4	6	2	-	4
930677	Private Enterprise Development	2	2	-	-	2	2	_	-
999-000	Technical Support	30	29	1	-	24	24	-	-
230-634	KIST	-	-	-	-	-	-	-	-
	TOTAL:	62	5 <b>5</b> *	1**	6 <u>1</u> /	48	44	_	4 1/

<sup>1/</sup> Excludes Institutional Contract Personnel.

<sup>\*</sup> Excludes 3 IIS Personnel.

\*\* Excludes 2 FAA PASA Personnel who are DL-funded.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>R-1</b>	June 30, 1970	Republic of Korea	unclassified	SUMMARY OF ADMINISTRATIVE PERSONNEL

## Administrative Personnel On Board Strength

Position No.	<u>Title</u>	FY 1971	FY 1972	
1	Director (Houston)	x	x	
2	Deputy Director (Wedeman)	×	x	
754	Executive Assistant (Farrelly)	x	x	
4	Secretary (Garverich/Ambrosia)	x	x	
12	Executive Officer (Packard)	x	x	
880	Ass't Personnel Officer (Mayer)	x	(x)	Position E'd 3/72
22	Records Supervisor (Lawson)	x	x	
23	Ass't Records Supervisor (Best)	x		Position E'd 10/71
502	Legal Advisor (Carter)	x	( <b>x</b> )	Position E'd 4/72
46	Program Officer - AD/E (Olmsted)	x	(x)	Position E'd 6/72
909	Multisector Officer - AD/P (Revelle)	<b>x</b> :	x	
47	Deputy Program Officer - AD/P (Nestel)	x	(x)	Position E'd 6/72
655	Controller (Chevoor)	x	x	
673	Budget and Accounting Officer (Dolley)	<b>x</b>	<b>x</b>	
	Total:	14	9	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	Z. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>E-1</b>	6/30/70	Republic of Korea	UNCLASSIFIED	SUMMARY OF PARTICIPANT PROGRAM

#### Summary of Participant Training Programs

		FY 19	70	FY 1	971	FY 19	72
Project No.	Project Title	Number of Participants*	\$ Amount (000)	Number of Participants	\$ Amount (000)	Number of Participants	\$ Amount (000)
110-594	Rural Policy Planning & Survey	23	131**	13	127**	10	70
110-685	Agricultural Planning & Research					5	55**
230-606	Industrial Development	34	52	42	81		
250-609	Water Resources Planning	9	39	8	46		
280-673	Advanced Management Training			17	100	41	225
660-683	Science & Technology					3	23
680-650	Education Policy & Planning	9	50	6	34		
690-684	Education Development					9	47
710-644	Public Safety	7	15	10	22		
720-587	Economic Planning	22	201**	12	129**		
750-588	Banking & Credit	11	67				
755-682	Social Development Research & Administr	ation				6	32
7 <del>9</del> 0-652	Public Administration	15	51**	6	27**		
820-674	Korea Institute for Development			7	50	5	96**
910-654	Private Investment Promotion	4	7				
930-677	Private Enterprise Development			13	32	11	52
	Total TC Program	134	613	134	648	90	600
580-649	Health & Family Planning	36	40	15	70	15	58

<sup>\*</sup> Excludes contract-financed participants.

<sup>\*\*</sup>Dollar funds include participant extensions.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	TANCE PR	OJECT I	UDGET				SECU	UNCL	ASSIFIED	
. COUNTRY/REGION		(NAME)				2. (	I.S. FINANCIN	IG DATES: (MOS. 6	YR.)	3. DATA CL	RRENT 4. PR	OJECT NO.		
X COUNTRY REGION	L INTER-	NAL	Repub	lic of K	orea			BEGIN	END	^s <sub>6</sub> /30	/70			
S. ACTIVITY						Q.E	LIGATIONS	1955	Open	6. PROJEC	TITLE			
APPROPRIATION TITLE				8.	METHOD OF FINANCING		PENDITURES	1955	Open		i	SUMMARY		
PRIOR REFERENCES				hi _	COAR JAT O	non II		10. LOAN NO.	<u> </u>	7				
				g, OBLI	GATIONS				1		b. EXPE	NDITURES		
1. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PLANNI	0 (7) ALL	(e) TOTAL	(1) CUMULA-	(2) ACTUAL	Ţ		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	FY 19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/70	MATED FY 19_71	FY 19_72	FY 19_ <b>73</b>	SUBSEQUE YEARS	ENT ALL	TIVE THRU 6/30/_70	FY 19 <u>70</u>	JULY-DEC.		FY 19 <b>72</b>	FY 19 <b>7.3</b> _
I. A.I.D. DOLLAR FINANCING								<del></del>	-					
COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	23,527	1,993	10	1,787	1,692	1,403			23,518	1,891	872	1,790	1,692	1,409
2. PASA	3,327	519	70	354	170	60			3,257	629	241	379	120	110
3. Contract	8,183	1,024	2,278	617	1,102	1.040			5.905	1,168	805	1,535	1.312	1,161
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA					T		T	1	T					
3. Contract							ĺ	ĺ	j	1				
C. Participants 1, A.I.D. Direct	3,238	653	1,086	718	658	602			2,152	460	425	805	907	724
2. PASA														
3. Contract										,				
D. Commodities I. A.I.D. Direct	18,347	706	2,075	623	478	395			16,272	2,857	721	1,410	1,143	607
2. PASA	,										ļ			
3, Contract	4,492		146						4,346	659	75	146		
E, Other Costs 1, A.I.D, Direct	981	60	12	201	200	200			969	49	12	212	201	200
2. PASA					1.	!	ļ			<u> </u>				
3. Contract	938				<u> </u>	<u> </u>	ļ		938	<u> </u>	ļ	<u> </u>	ļ	ļ
F. TOTAL (all costs)	63,033	4,955	5,677	4,300	4,300	3,700			57,357	7,713	3,151	6,277	5,375	4,211
G. Local currency charged to	dollar accounts (r	non-add)							<u> </u>					
LOTHER FINANCING (dollar equivalents)	Exchange rate f	or local currer	ncy, \$ =Wo	n 310										
A. U.Sowned local currencies	3,575,748	32,074	26,047	7,500					3,575,748	32.074	21,000	26,047	7,500	1,530
B. Counterpart				· · · · · · · · · · · · · · · · · · ·					261,690	<del></del>	14,464	20,013	6,790	† <del></del>
C. Cooperating country contrib	pution								1 202,000	412,945	223,683	450,173	402,505	420,080
D. Third country contribution								1			1	1	1	1
E. International Organizations	or other sources	not listed												
F. TOTAL, other financing		-								458,523	259,147	496,233	416,795	421,610

REMARKS

NID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT BI	JDGET	· · · · · ·			SECL	RITY CLASSIF		
. COUNTRY/REGION		(NAME)				2. U.	S. FINANCING	DATES: (MOS. &	YR.)		URRENT 4. P	ROJECT NO.		
X COUNTRY REGION	AL INTER	I- NAL	Repub	lic of E	Korea			BEGIN	END	A\$ 050,	/70	489-11	-110-594	
ACTIVITY AGRICULT	URAL EDUCA	TION, EXT	KINSION, AN	D RESEAR	CH	081	IGATIONS	07/56	06/72		CT TITLE			
, APPROPRIATION TITLE	TA			] • .	METHOD OF FI		ENDITURES	07/56	04/74	R	TRAL POLI	CY PLAN &	SURVEY	
. PRIOR REFERENCES		·····			LOAN A	RAN 1]		IO. LOAN NO.		-				
1. FINANCING AND					GATIONS						b. EXP	NOITURES		
COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	4) ESTI- MATED	(5)PROPOSED		A44	(8) TOTAL	(1) CUMULA- TIVE	(2) ACTUAL		71		(5) PLANNED
(in thousands of dallars)	5/30/ 70	19 <u>70</u>	AS OF 70	19 71	19 <u>7</u> 2	FY 19	SUBSEQUEN YEARS	YEARS	5/30/_70	19 <u>70</u>		0- FY 19 71	FY 19 <u>72</u>	FY 19 <u>73</u>
J. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	3,317	514		428	223			3,968	3,317	498	215	428	223	
2. PASA	133	55	39	23	50		<del>-</del>	206	94	47	39	39	38	35
3. Contract	440	186	236	37	100	<u> </u>		577	204	80	97	195	84	94
B, Local & TCN Personnel Costs 1. A.I.D. Direct					1			1	203		1	1	91	
2. PASA		1					<del>                                     </del>	<del> </del>	<del> </del>		<del> </del>			
3. Contract													i -	
C. Participants 1. A.I.D. Direct	552	131	213	127	70			749	339	123	75	130	150	97
2. PASA				•										
3. Contract														
D. Commodities 3. A.1.D. Direct	119							119	119					
2. PASA							I							
3. Contract														
E. Other Costs 1. A.I.D. Direct	12	12	4	1				13	8	6	4	4	1	
2. PASA														
3. Contract	<u> </u>													
F. TOTAL (ell costs)	4,573	898	492	616	443			5,632	4,081	754	430	796	496	226
G. Local currency charged to	dollar accounts (	non-add)							24					
LOTHER FINANCING (dollar equivalents)	Exchange rate f	or local curren	y, \$ = Won	310										
A. U.Sawned local currencies	1		i I								ĺ		-	1
B. Counterpart								6,961	3,120	2,943	2,600	2,715	1,098	.28
C. Cooperating country contrib	oution									94.126	46,500	95.000	96,000	98,000
D. Third country contribution														
E. International Organizations	or other sources	not listed												
F. TOTAL, other financing										97,069	49,100	97,715	97,098	98,028
EMARKS														

D 1020-1 (7-64)	1. DATA CURRENT AS OF 2.	COOPERATING COUNTRY	SEC	URITY CLASSIFICA	TION			1	
<u>K</u> -1	June 30, 1970	Republic of Ko	rea	UNCLASS	LFIED	489-11-110-	-594	RUR	AL POLICY PLAN AND SURVEY
			STATUS	HLED	POSITION TERM. DATE	ACTUAL FY 70	FUN FY 71	DING FY 72	r <u>emarks</u>
DIDBOTD	ire u.s. personnel		DIALOS	<u> </u>	Adday, Date				range and
. DIRECT-H	IRE U.S. PERSONNEL					513.5	<u>428</u>	<u>223</u>	
652/2022	Food and Agr. Officer	Cooper	HL/RTP	10/70	-		43	_	Transfer to project 685 FY 72
758/2030	Deputy Food & Agr. Off	Riggs		8/71	10/70		11		• -
817/2035	Deputy Food & Agr. Off	Broadnax		7/71	6/72 E'd		33	40	
638/2043	Agricultural Advisor	Booth		11/71	6/72 E'd		24	32	
685/2060	Horticulture Advisor	Gattoni	Ext. 6/71	6/71	6/71 <b>E'</b> d		35	6	Residual costs
722/2072	Agr. Advisor (Chongju)	Kling		9/71	6/72 <b>E'</b> d		27	33	
763/2076	Agr. Advisor (Taejon)	Voth		8/71	6/72 E'd		19	29	
761/2080	Agr. Advisor (Taegu)	Franklin		6/72	6/72 K'd		21	27	
728/2082	Agr. Advisor (Kwangju)	Holloway		1/71	4/71 E'd		32	-	
760/2084	Agr. Advisor (Seoul)	Sudhol t	HL	8/72	6/72 <b>E'</b> d		21	28	
730/2086	Agr. Advisor (Pusan)	Sherper	Ext 7/71	7/71	6/71 <b>E'</b> d		28	5	Residual costs
688/2094	Agr. Econ.	Morrow		7/71	•		27	. 🕶	Transfer to project 685 FY 72
868/2096	Agr. Econ.	Inman/Winter	ETA 10/70	11/72	_		37	-	Transfer to project 685 FY 72
774/2106	Agr. Econ.	Laubis	ETA 8/70	9/71	-		27	-	Transfer to project 686 FY 72
742/2110	Agr. Mktg & Proces Adv	Wakefield		12/71	12/71 <b>E'</b> d	l	28	21	
	Agr. Research Consulta	nt (WAE)					12	-	
Operation 1	nal Travel						3	2	
PASA						55.4	23	<u>50</u>	
Agr. Sec	tor Survey 5 man-team					50.0			
GSA/PASA	Randolph 1 month extens	sion in FY 71				5.4	3		•
	ery Sector Analysis TDY - 2 months in FY 71) (			•>			20	50	
CONTRACT	SERVICES					186.0	<u>37</u>	100	
Age Rugs	ness Management (Fuchs)		Munded +h	ru 7/30/71		29.0			
_	ness Management (Kinas)			ru 7/30/71		32.0			
-	licy (Tolley) - 3 months		ETA 3/71	Lu 1/30/11		7.0			
	arch, 2 full-term 4 shor		ATT U/II			,			
•	ors (additional funding					114.0		100	
	Feasibility Analysis (					4.0			
	71 contract, MAF, Agr. 1	-					30		
•	, 3 months for economic								
	n. Agr. Team includes Ag								
	Water Expert, and Soil/	-							
-	will survey Long-Range I	•							
	Agr. Institutional contr	-							
	nt to survey development						-		
						Unclassif)	7		PAGE NO. 10
000000	ives - one man, Inst. c								

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		• •
<b>E-1</b>	June 30, 1970	Republic of Korea	unclassified	489-11-110-594	RURAL POLICY PLAN & SURVEY
<del></del>		L	<u> </u>		L

		STATUS	HLEO	POSITION TERM, DATE	ACTUAL FY 70		DING FY 72	REMARKS
D.	PARTI CIPANTS				130.9	127	70	
	See attached list.							
E.	OTHER				11.9	<u>1</u>		
	Books, periodicals, and related publications					, 1		

Summary (SOOU)		<del></del>	
	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	513	428	223
PASA	55	23	50
Contract Services	186	37	100
Participants	131	127	70
Commodities			
Other	12	1	-
TOTAL	897	616	443
<del></del>	, .·· .		<del></del>

PAGE NO. 11

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	'	
E-1	June 30, 1970	Republic of Korea	unclassified	489-11-110-594	RURAL POLICY PLAN & SURVEY

#### PARTICIPANTS

### Agr Marketing Research	·		Man		
Agr Marketing Research Land Use Planning 1 12 USA 6.6 Production Economics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 2.5 Marketing Research 1 6 USA 3.5 Fisheries Statistics 1 12 USA 6.6 Sea Survey Techniques 1 12 USA 6.6 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext Agricultural Funding 10 participant in USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Grass Land Utilization & Management (Ext) 1 12 USA 6.6 Grass Land Utilization & Management (Ext) 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Economics (Ext) 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Research Management 1 6 USA 5.6 Extensions—5 participants 1 6 USA 5.6 Extensions—5 participants 1 6 USA 5.6 Extensions—5 participants 1 6 USA 5.6	FY 1970	No.		Area	\$
Land Use Planning 1 12 USA 6.6 Production Economics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 3.5 Fisheries Statistics 1 12 USA 6.6 Sea Survey Techniques 1 12 USA 6.6 High Level Agr Admin Observation 5 1 USA 7.0 Rice Production Obs Team 5 1/2 Thai LRil 1 1.1 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0 USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Chand & Water Resources Economics 1 12 USA 6.6 Crass Land Utilization & Management (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Research Management 1 12 USA 6.6 Agr Research Management 1 1 2 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Research Management 1 1 2 USA 6.6 Agr. Research Management 1 1 6 USA 5.8 Extensions— 5 participants (5) USA 33.0					
Production Economics	Agr Marketing Research	2	12 <b>e</b> a	USA	13.0
Agricultural Statistics 1 1 12 USA 6.6 Agr Statistics/Sampling 1 2 USA 2.5 Marketing Research 1 6 USA 3.5 Fisheries Statistics 1 1 12 USA 6.6 Sea Survey Techniques 1 1 2 USA 6.6 Righ Level Agr Admin Observation 5 1 USA 7.0 Rice Production Obs Team 5 1/2 Thai & Hill 1.1 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 1 12 USA 6.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0 USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Cand & Water Resources Economics 1 12 USA 6.6 Crass Land Utilization & Management (Ext) (1) 12 USA 6.6 Ext Spec Training 1 12 USA 6.6 Agr Carloutural Statistics 1 12 USA 6.6 Agr Production Economics (Ext) (1) 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Extensions— 5 participants (5) 12 USA 5.6 Extensions— 5 participants	Land Use Planning	1	12	ARU	6.6
Agr Statistics/Sampling 1 2 USA 2.5 Marketing Research 1 6 USA 3.5 Fisheries Statistics 1 12 USA 6.6 Sea Survey Techniques 1 12 USA 6.6 High Level Agr Admin Observation 5 1 USA 7.0 Rice Production Obs Team 5 1/2 Thai & Hill 1.1 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Fisheries Tec Ext Team 2 9 ea USA 11.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0 USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 1 2 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Agr Production Economics (Ext) (1) 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Research Management 1 1 2 USA 6.6 Extensions 5 participants (5) 12 USA 5.6 Extensions 5 participants	Production Economics	1	12	USA	6.6
Marketing Research 1 6 USA 3.5  Fisheries Statistics 1 12 USA 6.6  Sea Survey Techniques 1 12 USA 6.6  High Level Agr Admin Observation 5 1 USA 7.0  Rice Production Obs Team 5 1/2 Thai & Hill 1.1  Ext Spec Disease & Insect Control 1 12 USA 6.6  Ext Spec Training & Staff Dev 1 12 USA 6.6  Ext Spec Training & Staff Dev 1 12 USA 6.6  Ext/Additional Funding 10 participant in (10) 72 USA 46.0  USA 70  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6  Culture of Mollusk 1 12 USA 6.6  Agricultural Engineering 1 12 USA 6.6  Culture of Mollusk 1 12 USA 6.6  Agr Economics & Marketing Research 1 12 USA 6.6  Food Processing Engineer 1 12 USA 6.6  Carass Land Utilization & Management (Ext) (1) 12 USA 6.6  Grass Land Utilization & Management (Ext) (1) 12 USA 6.6  Agricultural Statistics 1 12 USA 6.6  Agr Policy and Planning 1 12 USA 6.6  Agr Policy and Planning 1 12 USA 6.6  High-Level Agr Policy Seminar 1 2 USA 6.6  Extensions- 5 participants (5) 12 USA 5.6	Agricultural Statistics	1	12	USA	6.6
Fisheries Statistics 1 12 USA 6.6 Sea Survey Techniques 1 12 USA 6.6 High Level Agr Admin Observation 5 1 USA 7.0 Rice Production Obs Team 5 1/2 Thai Lahil 1.1 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0 USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Extensions 5 participants (5) 12 USA 5.6 Extensions 5 participants (5) 12 USA 5.6	Agr Statistics/Sampling	1	2	USA	2.5
Sea Survey Techniques	Marketing Research	1	6	USA	3.5
High Level Agr Admin Observation 5 1 USA 7.0 Rice Production Obs Team 5 1/2 Thai Limit 1.1 Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0 USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Agr Policy Agr Policy Seminar 1 2 USA 6.6 Extensions—5 participants (5) 12 USA 5.6 Extensions—5 participants (5) 12 USA 5.6 Extensions—5 participants (5) 12 USA 33.0	Fisheries Statistics	1	12	USA	6.6
### Rice Production Obs Team	Sea Survey Techniques	1	12	ARU	6.6
Ext Spec Disease & Insect Control 1 12 USA 6.6 Ext Spec Training & Staff Dev 1 12 USA 6.6 Fisheries Tec Ext Team 2 9 ea USA 11.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0  USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Extensions— 5 participants (5) 12 USA 5.6 Extensions— 5 participants (5) 12 USA 5.6	High Level Agr Admin Observation	5	1	USA	7.0
Ext Spec Training & Staff Dev 1 12 USA 6.6 Fisheries Tec Ext Team 2 9 ea USA 11.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0  USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Cand & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Extensions—5 participants (5) 12 USA 33.0	Rice Production Obs Team	5	1/2 Th	ai &Bhil	1,1
Fisheries Tec Ext Team 2 9 ea USA 11.6 Ext/Additional Funding 10 participant in (10) 72 USA 46.0  USA  TOTAL FY 1970 23 130.9  FY 1971  Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Cans Land & Water Resources Economics 1 12 USA 6.6 Crass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Extensions— 5 participants (5) 12 USA 33.0	Ext Spec Disease & Insect Control	1	12	USA	6.6
### TOTAL FY 1970 23 130.9  ### Tout and Salmon Culture	Ext Spec Training & Staff Dev	1	12	USA	6.6
### TOTAL FY 1970 23 130.9  ### 1971  Trout and Salmon Culture	Fisheries Tec Ext Team	2	9 ea	USA	11.6
### TOTAL FY 1970 23 130.9  ### 1971  Trout and Salmon Culture	Ext/Additional Funding 10 participant in	(10)	72	USA	46.0
Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Eng. Research Management 1 6 USA 5.6 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0	USA				
Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Eng. Research Management 1 6 USA 5.6 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0					
Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Eigh-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0	TOTAL FY 1970	23			130.9
Trout and Salmon Culture 1 12 USA 6.6 Tuna Fishing 1 12 USA 6.6 Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Eigh-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0					
Tuna Fishing       1       12       USA       6.6         Agricultural Engineering       1       12       USA       6.6         Culture of Mollusk       1       12       USA       6.6         Agr Economics & Marketing Research       1       12       USA       6.6         Food Processing Engineer       1       12       USA       6.6         Land & Water Resources Economics       1       12       USA       6.6         Grass Land Utilization & Management (Ext)       (1)       12       USA       6.6         Production Economics (Ext)       (1)       12       USA       6.6         Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions- 5 participants       (5)       12       USA       33.0	FY 1971				
Tuna Fishing       1       12       USA       6.6         Agricultural Engineering       1       12       USA       6.6         Culture of Mollusk       1       12       USA       6.6         Agr Economics & Marketing Research       1       12       USA       6.6         Food Processing Engineer       1       12       USA       6.6         Land & Water Resources Economics       1       12       USA       6.6         Grass Land Utilization & Management (Ext)       (1)       12       USA       6.6         Production Economics (Ext)       (1)       12       USA       6.6         Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions- 5 participants       (5)       12       USA       33.0					
Agricultural Engineering 1 12 USA 6.6 Culture of Mollusk 1 12 USA 6.6 Agr Economics & Marketing Research 1 12 USA 6.6 Food Processing Engineer 1 12 USA 6.6 Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 Eigh-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0		_			-
Culture of Mollusk       1       12       USA       6.6         Agr Economics & Marketing Research       1       12       USA       6.6         Food Processing Engineer       1       12       USA       6.6         Land & Water Resources Economics       1       12       USA       6.6         Grass Land Utilization & Management (Ext)       (1)       12       USA       6.6         Production Economics (Ext)       (1)       12       USA       6.6         Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions- 5 participants       (5)       12       USA       33.0		_			6.6
Agr Economics & Marketing Research       1       12       USA       6.6         Food Processing Engineer       1       12       USA       6.6         Land & Water Resources Economics       1       12       USA       6.6         Grass Land Utilization & Management (Ext)       (1)       12       USA       6.6         Production Economics (Ext)       (1)       12       USA       6.6         Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions- 5 participants       (5)       12       USA       33.0		-			6.6
Food Processing Engineer         1         12         USA         6.6           Land & Water Resources Economics         1         12         USA         6.6           Grass Land Utilization & Management (Ext)         (1)         12         USA         6.6           Production Economics (Ext)         (1)         12         USA         6.6           Agricultural Statistics         1         12         USA         6.6           Agr Policy and Planning         1         12         USA         6.6           High-Level Agr Policy Seminar         1         2         USA         2.5           Eng. Research Management         1         6         USA         5.6           Extensions- 5 participants         (5)         12         USA         33.0				- ,	- •
Land & Water Resources Economics 1 12 USA 6.6 Grass Land Utilization & Management (Ext) (1) 12 USA 6.6 Production Economics (Ext) (1) 12 USA 6.6 Agricultural Statistics 1 12 USA 6.6 Agr Policy and Planning 1 12 USA 6.6 High-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions— 5 participants (5) 12 USA 33.0	Agr Economics & Marketing Research	-			6.6
Grass Land Utilization & Management (Ext)       (1)       12       USA       6.6         Production Economics (Ext)       (1)       12       USA       6.6         Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions- 5 participants       (5)       12       USA       33.0	Food Processing Engineer	1	12	USA	6.6
Production Economics (Ext)         (1)         12         USA         6.6           Agricultural Statistics         1         12         USA         6.6           Agr Policy and Planning         1         12         USA         6.6           High-Level Agr Policy Seminar         1         2         USA         2.5           Eng. Research Management         1         6         USA         5.6           Extensions-5 participants         (5)         12         USA         33.0	Land & Water Resources Economics	1	12	USA	6.6
Agricultural Statistics       1       12       USA       6.6         Agr Policy and Planning       1       12       USA       6.6         High-Level Agr Policy Seminar       1       2       USA       2.5         Eng. Research Management       1       6       USA       5.6         Extensions-5 participants       (5)       12       USA       33.0	Grass Land Utilization & Management (Ext)	(1)	12	USA	6.6
Agr Policy and Planning 1 12 USA 6.6 High-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions- 5 participants (5) 12 USA 33.0	Production Economics (Ext)	(1)	12	USA	6.6
High-Level Agr Policy Seminar 1 2 USA 2.5 Eng. Research Management 1 6 USA 5.6 Extensions-5 participants (5) 12 USA 33.0	Agricultural Statistics	1	12	USA	6.6
Eng. Research Management 1 6 USA 5.6 Extensions- 5 participants (5) 12 USA 33.0	Agr Policy and Planning	1	12	USA	6.6
Extensions- 5 participants (5) 12 USA 33.0	High-Level Agr Policy Seminar	1	2	USA	2.5
	Eng. Research Management	1	6	USA	5.6
Farm Cooperative Development 2 12 ea USA 13.2	Extensions- 5 participants	(5)	12	USA	33.0
	Farm Cooperative Development	2	12 ea	USA	13.2

		Man		
FY 1972	No.	Мов	Area	
Farm Management (Prod Econ)	1	12	USA	7
Fisheries Production	2	12	ea USA	14
Land Use Management/Forest & Upland	1	12	<b>USA</b>	7
Processing Agr Products	1	12	USA	7
Grain Storage & Rodent Control	1	12	USA	7
Agr Econ (Demand & Supply Analysis)	1	12	USA	7
Plant Protection (Insect & Disease Cont)	1	12	USA	7
Agricultural Planning	1	12	USA	7
Rural Sociology	1	12	USA	7
DOMAN THE LOCK	10			70
TOTAL FY 1972	10			70

TOTAL FY 1971

13

126.9

PAGE NO.

AID 1020-2 (3-69)			E-1 TECH	NICAL ASS	ISTANCE PR	OJECT	BUDGET					SEÇUI	RITY CLASSIF	SSIFIED	·····
1. COUNTRY/REGION		{NAME					. U.S. FINANCIN	G DATES: (MO	S. A. VR.)	3. DATAC	URRENT	4. PR	OJECT NO.	DDIIIAD	
X COUNTRY REGION	AL REGIO	R- ONAL	Re	public of	f Korea	- 1	0.5. 1	BEGIN	END	AS 0 F 30	0/70			-110-685	
S. ACTIVITY AGRIC	ULTURAL EI		EXTENSION	, AND RE	SKARCH		OBLIGATIONS	07/71	06/76	6. PROJE		LE			
/ APPROPRIATION TITLE	TA			İ	METHOD OF FI		EXPENDITURES	07/71	04/77	AG	RICULT	TURAL	PLANNI NG	& RESEAR	CH
9. PRIOR REFERENCES					LOAN JA J	KAN II		10. LOAN NO	LOAN NO.						
				4. OBI	IGATIONS				1		ъ.	EXPE	NDITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) ESTI-	(5)PROPOSED	(6) PLA	NNED (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	TIVE THRU 6/30/	FY 19	GATIONS AS OF 6/30/	MATED FY 19 71	FY 19_72	F 19_	Y SUBSEQUE	ENT ALL	TUE	FY 19	<u> </u>	-DEC.	JULY-JUNE	FY 19 72	FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct					214	230	690	1,134			1 3001	-bec.	JOLY-JUNE	214	230
2. PASA		1		<del> </del>	<del> </del>					<del></del>	+		-		<del>-</del>
3. Contract			<b></b>	<del> </del>	215	150	200	565		<del> </del>	+			25	170
B, Local & TCN Personnel Costs 1, A.I.D, Direct											<u> </u>			20	
2. PASA			1	<b></b>	1			1		<del> </del>	+		<b></b>		
3. Contract			1	İ	1					+	<del> </del>				
C. Participants 1, A.I.D. Direct					55	40	156	251						5	45
2. PASA		<u> </u>	1					<del></del>	<del>-  </del>	+	-				
3. Contract			<u> </u>	<b>—</b>	<del>                                     </del>					<del> </del> -	+		<del> </del>		
D. Commodities 1, A.I.D. Direct											1			-	
2. PASA		1		<del> </del>	<del>- </del>		— <del></del>	<del></del>		<del> </del>	+		-		
3. Contract		1		<del>                                     </del>	·	-	<del></del>			<del> </del>	+				
E. Other Costs 1. A.I.D. Direct															
2. PASA		1		<del> </del>					<del>-  </del> -	+	+			<del>-</del>	· · · · · · · · · · · · · · · · · · ·
3. Contract		1		<del> </del>	<del>                                     </del>					1	+				<del></del>
F. TOTAL (all costs)					484	420	1,046	1,950	,		1			244	445
G. Local currency charged to	dollar accounts	(non-add)		·							<u> </u>				
(dollar equivalents)	Exchange rate	for local curren	cy, \$ = Won	310						1					
A. U.Sowned local currencies					1 1										
B. Counterpart		-	- L			L		342	,	<del>                                     </del>	+			47	65
C. Cooperating country contrib	ution							344	<del></del>	+	+		<del> </del>	- 2/	- 65
D. Third country contribution		F1 1.11						+		+	<del> </del>				
E. International Organizations	or other sources	not listed								+	+		<del>                                     </del>		
								<del>                                     </del>		<del> </del>	+			- · · · · · · · · · · · · · · · · · · ·	
F. TOTAL, other financing								342	3	<u> </u>			<u> </u>	47	65

020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASS	SIFICATION				
<b>i-</b> 1	June 30, 1970	Republic of Korea	UNCLASE	BIFIED	489-11-110	0-685	AGRICULTURAL PLANN	ING & RESEARCH
				POSITION	FUN	DING		
		STAT	OS HIED	TERM, DATE	FY 71	FY 72	REMARKS	
DIRECT-HI	RE U.S. PERSONNEL					<u>214</u>		
652/2022	Food & Agr Officer	(Cooper)		_		45	Transferred from Project	t 594
New	Agricultural Economic	st KTA 7,	/71	_		38	•	
	Agricultural Economia			<del></del>		34	Transferred from Project	t 594
	Agricultural Economia			_		32	* **	
	Agricultural Economic			_		32	**	
	Short-term Consultan			_				
	for Agricultural Plan	nning				30		
	Operational Travel					3		
CONTRACT	SERVICES (All Insti-	tutional)				<u>215</u>		
	Dev Team - Extension					115		
Pro	ject 594 (3 men, ful	l-time, and 3 participant	ts)				•	
NACF Cons		for local cooperative				100		
	_	; new contract based on				200		
		irvey conducted under						
	Project 594	)						
PARTICLPA	NTS					55		
	ecutive Training (Agr 1 month each, USA)	r Policy & Administration	n)			6		
		lcipants, from Project 59	94			49		
				Summary (\$00	0)		· · · · · · · · · · · · · · · · · · ·	
						Y 1970	FY 1971 FY 1972	
				v.s.				
				Direct Hire			214	
				PASA				
				Contract				
				Services			215	
				Participants			55	
				Commodities		<del></del>		
				TOTAL			484	
				LASSIFICATION	UNCLASSIF	T END		PAGE NO.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PRO	DJECT	BUDGET					SECUR	ITY CLASSIFI	CATION SSIFIED	
. COUNTRY/REGION	<u>-</u>	(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA CI	JRRENT	4. PRO			
COUNTRY REGION	AL ENTER	R- ONAL	Repub	lic of K	orea			BEGIN	END	^s <sub>6</sub> /30	/70		489-15-2	30-606	
S. ACTIVITY	ACTURING A	ND PROCES	SING, N.C.	Е.		. 01	BLIGATIONS	1964	06/71	6. PROJE	CT TITL	E		•	
7. APPROPRIATION TITLE	TA				METHOD OF FI-	- 1	PENDITURES	1964	09/72	_	IN	DUSTR	IAL DEV		
PRIOR REFERENCES	*/				LOAN X GF	RANTI EA	PENDITURES	10. LOAN NO.	I	7					
				a. OBLI	GATIONS		i		<u> </u>			FYDEN	DITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(S)PROPOSED	6) PLANN	ED (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	1	EXPER	DITURES	(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70	FY 19_70	(3) UNLIQUIDATED OBLIGATIONS AS OF 70 6/30/70	MATED 19 <u>71</u>	FY 19	FY 19	SUBSEQUE	NT ALL	TIVE THRU 6/30/_70	FY 19_70			FY 19 71	FY 19	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	794	46		37				831	794	52	1:		37		
2. PASA	47				<del>                                     </del>		-	47	47		<del> </del>	+	<del></del>		<del></del>
3. Contract	1,247	186	272		<del>                                     </del>		1	1,247	975	148	6	2	130	128	14
B. Local & TCN Personnel Costs 1. A.I.D. Direct															-
2. PASA					1				1		<del>                                     </del>				
3, Contract															
C, Participants 1, A.I.D. Direct	544	52	62	81				625	482	34	4	0	71	72	
2. PASA															-
3. Contract															
D. Commodities 1. A.I.D. Direct	194							194	194	3					
2. PASA											<u></u>				
3. Contract															
E. Other Costs 1. A.I.D. Direct	2							2	2						
2. PASA	49							49	49		<u> </u>				
3. Contract															
F. TOTAL (all costs)	2,877	284	334	118	1			2,995	2,543	237	120	0	238	200	14
G. Local currency charged to	dollar accounts (	(non-add)						-							
i. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ = <b>Won</b>	310											
A. U.Sowned local currencies		1													
B. Counterpart								271	127	38	3	6	61	73	10
C. Cooperating country contrib	ution									87	3		90	95	
D. Third country contribution															
E. International Organizations	or other sources	not listed													
F. TOTAL, other financing										125	7	0	151	168	
REMARKS															

\*/ Includes following project & sub-projects: Project 489-15-260-647

Marketing

Sub-Proj. 489-15-230-606.1, Industrial Extension

489-15-230-606.2, Industrial Testing and Standards

489-15-230-606.3, Industrial Planning

<b>R</b> -:	1	June 30, 1970	Republic of Korea	1	LASSIFIED	489-15-230	-606	INDUSTRIAL DEV	
			STATUS	HLED	POSITION TERM, DATE	FY 70	FUNDING FY 71 FY	72 REMARKS	
A.	DIRECT-I	IIRE U.S. PERSONNEL							
	363/1750	Private Enterprise	Adv. (Weigel)	8/70	6/71	<u>46</u>	<u>37</u>	Transfer to Tec	h. Support.
В.	CONTRACT	SERVI CES				186			
		nagement Consultant				68			
		nancial Consultant				12			
		ndustrial Engineer arketing Advisor	(90066) (Gilbert) (00024) (Franklin)			- 55			
		nort-Term Advisors 4				51			
c.	<u>PARTICIA</u>	ANTE				<u>52</u>	<u>81</u>		
	See atta	ched list.							
					<u>s</u> y	ummary (\$000)	<del></del>		<u> </u>
					_		FY 1970	FY 1971 FY 1	972
					<u>u</u> .	.S. Direct Hi	re 46	37	<u> </u>
					<u>P</u>	ASA			
					<u>Cc</u>	ontract Servi	ces 186		
					Pa	rticipants	52	81	
					<u>Cc</u>	mmodities_			<del></del> .
					_	TOTAL	284	118	

16

UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-</b> 1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-230-606	INDUSTRIAL DEV

#### PARTICIPANTS

FY 1970	No.	Man Mos.	Area	\$
Top Management Team (2 teams 10 each)	20	5 wks	USA	6
Marketing Wholesale/Retail Team (Private Sector)	6	3	•	18
Industrial Standards/Testing	2	3	81	6
Management Consultant (KPC)	4	3	**	12
Radar Air Traffic Control	2	5	**	10
Total FY 1970	34			52

FY 1971	No.	Man Mos.	Area	<b>.</b> \$
Top Management Team (KPC)	20	5 wks	USA	6.0
Marketing (Chain Store Team Private Sector)	6	3	**	19.8
Bureau of Standards Team	2	3	#	6.6
Industrial Engin. Consulting (Private Sector)	4	3	n	13.2
Machining Practices (Private Sector)	3	3	**	9,9
Middle Management Team (Private Sector)	4	3	**	13.2
Radar Technician (on-the-job Training)	1	6	**	4.4
VOR/TAC Technician (on-the-job training)	1	6	**	4.4
Flight Inspection Pilot (on-the-job training)	1	4	Ħ	3.7
Total FY 1977	42			81.2

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PRO	JECT E	UDGET	• • •				SE	UNCLASSIF	IFIED	
1. COUNTRY/REGION		(NAME;				2. (	.s. FINANCIN	G DATE	ES: (MOS. &	YR.)			PROJECT NO.		
COUNTRY REGIONA	L INTER	R- ONAL	Republic of	f Korea					EGIN	END	<b>3</b> 30 / 7	0	489-11-250	-609	
S. ACTIVITY	ing and Co	on atmiati	- n				LIGATIONS	11,	/65	1/71	6. PROJE		•		
7. APPROPRIATION TITLE	THE BILL O	ons true tr	011	В.	METHOD OF FI-						Water Res Planning				
	TA				NANCING TO GE		ENDITURES	11,	/65	2/72	"	4001 100	д т цинтинд		
PRIOR REFERENCES					T COALL T AL GE	trial L			AN NO.		7				
								!		_	L				
	a. OBLIGATIONS									b. €	XPENDITURES				
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	4) ESTI-	(5) PROPOSED (	6) PLANNE	D (7) ALL	(8)	TOTAL	(1) CUMULA- TIVE	(2) ACTUAL		<b>6</b> 73	(4) PROPOSED	(S) PLANNED
(in thousands of dollars)	TIVE THRU	FY	IGATIONS I	FY	FY	FY SUBSEC			ALL		FY	(3)ESTIMA	TED- FY 1971	FY	FY
	6/30/_70_	1970_	6/30/_70	19.71	19_72	19.73	YEARS	<u>'                                    </u>	YEARS	6/30/ <u>70</u>	19 70	JULY-DI	EC. JULY-JUNE	19 72	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct															
2. PASA	1,198	311		254					1,452	1,198	433	144	254		
3, Contract														<u> </u>	
B, Local & TCN Personnel Costs 1. A,I.D. Direct															
2. PASA		1										<u> </u>			
3, Contract		<u> </u>							-					I	
C. Participants 1. A.I.D. Direct	130	39	59	46					176	71	27	32	49	56	
2. PASA				•										T	
3, Contract														L	
D. Commodities J. A.I.D. Direct	38								38	38					
2. PASA		7								I		L			
3. Contract															
E. Other Costs 1. A.I.D. Direct															
2. PASA					T					I					
3. Contract										Ţ					
F. TOTAL (all costs)	1,366	350	59	300					1,666	1,307	460	176	303	56	
G. Local currency charged to	dollar accounts	(non-add)					•								
ILOTHER FINANCING	Exchange rote	for local curren	icy. S = W	on 310											
(dollar equivalents) A. U.Sowned local currencies		1			T			$\exists$		1					
	Trust Fund	)						_	205	83	25	60	122	1	<u> </u>
C. Cooperating country contrib		<del></del>		-					522	361	168	90	161	1	
D. Third country contribution								$\neg$		1				İ	
E. International Organizations	or other source:	s not listed													
F. TOTAL, other financing									727	444	193	150	283		
REMARKS															

E-1	June 30, 1	970 Repbulic o	of Korea	UNCLASSIF	120	489-11-250	WAT	ER RES PLANN	
			STATU	B HLED	POSITION TERM. DATE	FY 70	FU! <u>FY 71</u>	DING FY 72	<u>revarks</u>
A. <u>P</u> A	<u>asa</u>					<u>311</u>	254		
a.	U.S. Bureau of Recl	emation				272	218		
	Civil Engineer	(Von Seggern)		7/70	4/71				
	Surface Water Hydro	l. (Halliday)		8/71	4/71				
	Soils Advisor	(Garland)		9/70	11/70				
	Civil Engineer	(Bayless)		8/71	12/70				
	Hydraulic Engineer	(Hartman)		9/71	12/70				
	Program Economist	(Johnson)		8/71	2/71				
b.	Office of Geologica	l Survey							
	Geologist	(Callahan)		7/70	2/71	<u>39</u>	<u>36</u>		
В. <u>РА</u>	RTICIPANTS					<u>39</u>	46		

SECURITY CLASSIFICATION

See attached list.

AID 1020-1 (7-64)

1. DATA CURRENT AS OF

2 COOPERATING COUNTRY

Summary (\$000)		····	
	FY 1970	FY 1971	FY 1972
U.S.			
Direct Hire	· · · · · · · · · · · · · · · · · · ·		
PASA	<b>3</b> 11	254	
Contract			
Services			
Participants	39	46	
Commodities		····	
TOTAL	350	300	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-</b> 1	June 30, 1970	Republic of Korea	unclassi fi ko	489-11-250-609	WATER RES PLANNING

#### PARTICIPANTS

FY 1970	No.	Man Mos	Area	3
Groundwater	3	6	USA	12
Field Engineer	3	6	11	12
Water-Works Management	. 3	8	**	15
Total FY 1970	9			39

		Man		
FY 1971	No.	Mos.	Area	\$
Water Works & Sewage Treatment				
Plant Management	5	8	<b>USA</b>	27.0
Water Resources, Academic &				_ •
On-the-job Training	2	9	tt	11.6
Field Engineering (Dam Design)	1	12	11	7.7
		<del> </del>		·
Total FY 1971	8			46,3

AID 1020-2 (3-69)			E-1 TECHN	IICAL ASSI	STANCE PR	OJECT BL	DGET				s	ECURITY CLASSIF	ASSIFIED		
1. COUNTRY/REGION		(NAME				2. U.	S. FINANCING	DATES: (MOS. &	YR.)	3. DATA C	URRENT 4	. PROJECT NO.			
X COUNTRY REGION	AL THE	₹~ ONAL	Repui	olic of K	orea			BEGIN	END	^\$ <i>6</i> /30	/70	489-15-280-673			
5. ACTIVITY	INDUS	TRIAL TRA	INING			ORI	IGATIONS	07/70	06/75		CT TITLE				
7. APPROPRIATION TITLE	TA			8.	METHOD OF F NANCING LOAN X C		NDITURES	07/70	07/70 09/76 ADVANCED MANAGEMENT TRAIN					G	
PRIOR REFERENCES				n_	LOAN A	KAN I		O. LOAN NO.							
							İ								
				a. OBL	GATIONS				7	·	b. E	XPENDITURES			
11. FINANCING AND COST COMPONENTS	(1) CUMULA.	(2) ACTUAL	(3) UNL IQUI- DATED OBLI-	(4) ESTI-	(5)PROPOSED	(6) PLANNED	(7) ALL	(B) TOTAL (1) CUMULA-		LA- (2) ACTUAL			(4) PROPOSED (5) PLANNED		
(in thousands of dollars)	TIVE THRU 6/30/	FY 19	GATIONS AS OF 6/30/	MATED FY 19_71	19_72	19 <u>73</u>	SUBSEQUEN YEARS		TIVE THRU 6/30/	FY 19		ATED- FY 19 71 EC. JULY-JUNE	FY 19 <b>72</b>	FY 19	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct				32	32	35	65	164			18	32	32	35	
2. PASA															
3. Contract															
B, Local & TCN Personnel Costs 1, A.I.D. Direct															
2. PASA		1	1				1				<u> </u>			-	
3. Contract															
C. Participants 1. A.I.D. Direct				100	225	65	135	525				5	75	195	
2. PASA		1			<u> </u>				<b>†</b>		<del>                                     </del>				
3. Contract			-		†		<del> </del>				<del> </del>				
D. Commodities 1, A.I.D. Direct															
2. PASA		<u> </u>			<u> </u>		<b>-</b>		<u> </u>		+				
3. Contract					i				1						
E. Other Costs 1. A.I.D. Direct															
2. PASA		†··			<del>                                     </del>		-	<del>                                     </del>			†  —		<del>                                     </del>		
3. Contract															
F. TOTAL (all costs)				132	257	100	200	689			18	37	107	230	
G. Local currency charged to	dollar accounts	(non-add)		•											
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =WC	n 310				_							
A. U.Sowned local currencies			1												
B. Counterpart						<u> </u>	<u> </u>	98			7	15	19	20	
C. Cooperating country contrib	oution										<del> </del>	<u> </u>			
D. Third country contribution								1	1						
E. International Organizations	or other source:	s not listed												1	
F. TOTAL, other financing								98			7	15	19	20	
REMARKS													<u> </u>		

SECURITY CLASSIFICATION PAGE NO.

UNCLASSIFIED

020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING	COUNTRY	SEC	URITY CLASS	SIFICATION						
<b>E-1</b>	6/30/70	Republic	of Korea		UNCLASS	IFIED	489-15-280	<del>-673</del>	ADVANCE	D MANAGEMENT	TRAIN	ENG-
DIRECT-HI	re U.S. Personnel				HIED	POSITION TERM DATE	FY 70 ACTUAL	FUND FY 71	ING FY 72		REMAI	<u>rks</u>
313/1130	Training Officer (Sear	rl)*						<u>32</u>	_32	Transferre	ed from	Tech Supp
PARTICIPAL	NTS (Also see follow	ing page)						100	<u>225</u>			
FY 1971			No.	Man Mos.	Area	<b>s</b> k						
ET 19/1			110.	FDS.	Area	<del></del>						
	e Manufacturing		1	12	USA	7.2						
Special S	teel Manufacturing		1	12	rt	7.2						
Roll Stru			1	12	n	7.2						
	ing from Molton Pig I	ron	_									
	ic Open Hearth		1	12	Ħ	7.2						
Metal Eng	ineering & Heat Proces	88	1	12	11	7.2						
	us Metallic Materials		1	6	11 H	4.4						
	Fertilizer		1	12	#	7.2						
Chemical			1	6	11	4.4						
	n & Test of Petrochem		1	12		7.2						
	c Metals (Electronics	Single		20	11	<b>7</b> 0						
Crystal			ļ	12 12	11	7.2						
	c Component Testing		1	12	n. It	7.2						
Atomic Po			1	6	n	7.7						
	Engineering		ì	0	tt	4.4 2.8	Summa	ry (\$000)				
	Cooperation Techniqu	<b>9</b> 8	1	3	"	2.8	Dunglid	1 (4000)				
Manpower	Development olicy Planning/Develo	rmont	1	6		4.4			FY )	1970 FY 19	971	FY 19 <b>7</b> 2
Ichon Mon	agement Relations	trinerro	î	6	u	4.4					<u> </u>	
	agament nerations					<del></del>	<u>U.S.</u>	Direct-Hire		3	2	32
	Total FY 1971		17			100.1	PASA					
							Contr	act Services	<u> </u>			
							<u>Parti</u>	cipants		10	0	225
							Commo	dities				
								Total		13	2	257

<sup>\*</sup>Includes operational travel for Training Officers! Conference.

AID 1020-1 (7-64)

1. DATA CURRENT AS OF 2. COOPERATING COUNTRY SECURITY CLASSIFICATION

8-1 6/30/70 Republic of Korea UNCLASSIFIED 489-15-280-673 ADVANCED MANAGEMENT TRAINING

#### PARTICIPANTS (Continued)

FY 1972	No.	Man Mos.	Area	\$
Management Consulting	1	9	USA	6
Industrial Standards & Testing	1	9	H	6
Electronic Data Processing Systems				_
Programming	1	9	W	6
Housing Planning Techniques	1	9	n	6
Industrial Management	1	9	II	6
Trade Promotion	2	3	**	6 -
Product Quality Control Management (In-		_		
dustrial Production)	1	6	29	5 4 5
Labor Management Relations	1	6	**	4
Research & Development Management	1	9	Ħ	5
Prevention of Air Pollution by Petroleum	2	6	#	10
Manufacturing Rubber Products	2	6 6	n	10
Plastics Processing Industry	1	6	H	5
Fire Brick Manufacturing Processes	1	6	Ħ	5555666666666666
Pottery Making	1	6	Ħ	5
Chemical Fertilizers	1	6	R	5
Electronics (Automatic Control)	1	9 9 9	н	6
Wire & Cable Manufacturing	1	9	II	6
Electronics (General)	1	9	11	6
Computer Maintenance	1	9	Ħ	6
Automobile Production	1	9	u	6
Refrigeration	1	9	H	6
Farm Machinery Manufacturing	1	9	H	6
Flight Inspection Pilot Training	1	9	11	6
Special Steel Making Processes	1	9	H	6
Roll Structure	1	9 9	11	6
Metal Corrosion Control	ĩ	ģ	#	6
Non-ferrous Metallic Materials Mfg.	ī	ģ	Ħ	6
Electromagnetic Methods in Minerals				,
Exploration	1	9	11	6
Petroleum Geology	1	. ģ	#1	6
Minerals Syntheses	ī	ģ	n	6 6 6 6 6
Shipbuilding	ī	ý	4.1	6
Atomic Power	ī	ģ	n	6
Maritime Meteorology	ī	ģ	Ħ	6
Field Engineering (Dam Design)	ī	, ģ.,	ir	6
Waterworks & Sewage Disposal	2	ģ'	H	12
Architectural Engineering	ĩ	ģ	*	6
Project Appraisal	ī	ź	,,	3
TA A A A A A A A A A A A A A A A A A A	-	,		,

Total FY 1972

41

225

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJECT BI	JDGET	·				SECURITY CLASSII UNCI	ASSIFIED	
1. COUNTRY/REGION		(NAME)				2. บ.	S. FINANCING	DATES: (MOS. 6	YR.)	3. DATA C	URRENT	4. PROJECT NO.		
X COUNTRY REGION	AL ENTER	- NAL	Rep	ublic of	Korea			BEGIN	END	^56/30	70	489-11	-580 <del>-6</del> 49	
5, ACTIVITY	FAMILY 1	PLANNING	<u> </u>	,		ОВІ	IGATIONS	07/63	Open */	6. PROJE	CT TITL	E		
7. APPROPRIATION TITLE	'			1 ·	METHOD OF F NANCING LOAN X		ENDITURES	07/63	Open		BALTH 8	FAMILY PLAN	INING - SU	MMARY
9. PRIOR REFERENCES	489-11-	740 <b>→</b> 589 *	/		LOAN A	RAN II		10. LOAN NO.	<u></u>	1				
				a. OBL	IGATIONS				1	<u> </u>	ь.	EXPENDITURES		-
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PLANNE	(7) ALL	(8) TOTAL		(2) ACTUAL	T		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	5/30/	FY 19 <u>.70</u>	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	MATED FY 19.71	FY 19_72	FY 19 <u>.<b>73</b></u>	SUBSEQUE		TIVE THRU 6/30/_70	FY 19 <u>70</u>		MATED- FY 19 71	19 72	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	178	103		192	221	240			178	97		90 192	221	240
2. PASA	108				40	20			108	4			10	35
3, Contract	388	304	362	200	145	150			26	26	1	198	180	210
B. Local & TCN Personnel Costs 1. A.L.D. Direct														
2. PASA					T									
3, Contract					<u></u> .								<u> </u>	
C. Participants 1. A.J.D. Direct	208	40	126	70	58	60			82	31		33 73	84	59
2. PASA														
3. Contract														
D. Commodities 1, A.I.D. Direct	2,593	417	1,359	138	136	130			1,234	801	26	630	692	210
2. PASA														
3. Contract														
E. Other Costs 1. A.I.D. Direct	24	24		200	200	200			24	24		200	200	200
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,499	888	1,847	800	800	800			1,652	983	4	1,293	1,387	954
G. Local currency charged to	dollar accounts (	non-add)						-						
II. OTHER FINANCING (dollar equivalents)	Exchange rate	or local curren	cy, \$ = <b>WO</b> 1	310							1			
A. U.Sowned local currencies									ł					
B. Counterpart		L	<u> </u>						2.048	2,037	1,6	03 1,685	2,055	190
C. Cooperating country contri	bution								1,004	1,004	1,2		1,400	2,000
D. Third country contribution			*							_,,,,,,_	1 -12	-,		1
E. International Organizations	or other sources	not listed												
F. TOTAL, other financing									3,052	3,041	2,8	03 2,885	3,455	2,190
REMARKS								·			-		<u> </u>	<u> </u>

\*/ Prior to FY67, this project was part of 489-11-740-589 - Technical Assistance to ROKG.

Termination of this project dependent upon Family Planning policies of AID/W and USAID.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT B	UDGET				SE	CURITY CLASSIF UNCLASSI			
1. COUNTRY/REGION		(NAME)				2. U	S. FINANCIN	G DATES: (MOS.	YR.)			PROJECT NO.			
X COUNTRY REGION	AL REGIO	Repul	blic of Ko	rea				BEGIN	END	6/30/	70	489-11-580-649			
5. ACTIVITY Family F	lanning					ОВ	"IGATIONS	07/63	Open	6. PROJE	CT TITLE				
7. APPROPRIATION TITLE	)L				METHOD OF FI		ENDITURES	07/63	Open	Hen	1+h & 174	amily Planni	na		
9. PRIOR REFERENCES					LOAN X G	RANTICAL	CADITORES	10. LOAN NO.		٠	I CIII W F	mily Francis	пВ		
				o. OBLI	GATIONS	10		<u> </u>	T		b, E)	PENDITURES			
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	13) UNL IQUI- DATED OBLI-		(S)PROPOSED	(6) PLANNE	D (7) ALL	(8) TOTAL		(2) ACTUAL	T	······································	(4) PROPOSED	(5) PLANNED	
COST COMPONENTS (in thousands of dollars)	11VE THBU 6/30/70	19 70	6/30/70	MATED FY 19_71_	FY 19.72	FY 19 <b>73</b>	SUBSEQUE	ENT ALL	TIVE THRU 6/30/_70_	FY 19. <b>70</b>		TED- FY 19 71	19 72	FY 73	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs:		1									3021-02	.c. July-june			
1. A.I.D. Direct	103	103		192	221	240			103	103	90	192	221	240	
2. PASA	<u> </u>		ļ		40	20			<u> </u>				10	35	
3. Contract	304	304	304	200	145	150	<del></del>		·		30	140	180	210	
B. Local & TCN Personnel Costs 1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants 1. A.I.D. Direct	40	40	40	70	58	60					1:	3 33	45	52	
2. PASA															
3. Contract										-					
D. Commodities 1, A.I.D. Direct	417	417	417	138	136	130						250	22 2	118	
2. PASA															
3, Contract		1													
E. Other Costs 1. A.I.D. Direct	24	24		200	200	200			24	24		200	200	200	
2. PASA		1							T				200		
3. Contract															
F. TOTAL (ol) costs)	888	888	761	800	800	800			127	127	133	815	878	855	
G. Local currency charged to	dollar accounts	(non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate	far local curren	cy, \$ =												
A. U.Sowned local currencies															
	t Fund)										<u> </u>				
C. Cooperating country contrib	oution														
D. Third country contribution											-				
E. International Organizations  F. TOTAL, other financing	or other source:	s not listed												<u> </u>	
											<u> </u>			L	
DEMARKS															

AID 1020-2 (3-69)		***	E-1 TECHN	ICAL ASS	ISTANCE PI	ROJECT	BUDGET				SEC	URITY CLASSIF		
. COUNTRY/REGION		(NAME)				2	U.S. FINANCIN	IG DATES: (MOS. 8	YR.1	3. DATA C	URRENT 4.	PROJECT NO.		
X COUNTRY REGION	AL ENTER	R- Rep	public of F	Corea		<u> </u>		BEGIN	END	6735/	70	489-11-58	80-649	
S. ACTIVITY										6. PROJE	CT TITLE			
	Family	Planning				0	BLIGATIONS	07/63	Open					
APPROPRIATION TITLE	SA		· · · · · · · · · · · · · · · · · · ·	8.	METHOD OF F NANCING LOAN X		PENDITURES	07/63	Open	] ,	Health &	Family Pla	nning	
PRIOR REFERENCES								10. LOAN NO.		<b>-</b>				
II. FINANCING AND					IGATIONS						b. EXF	ENDITURES		
COST COMPONENTS	(1) CUMULA- TIVE	12) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) ESTI- MATED	(5) PROPOSED	I.	^LL	(8) TOTAL	(1) CUMULA- TIVE	(2) ACTUAL		71	(4) PROPOSED	
(in thousands of dollars)	6/30/ THAY	19 70	GATIONS AS OF 70 6/30/	FY 19	19	19	SUBSEQUE YEARS		6/30/ <u>70</u>	19 <u>70</u>	JULY-DEC	ED+FY 19 71	19 <u>72</u>	FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	76					,	7.5		75					
2. PASA	75	1	╂ ┤		-		75		75	-6				
3. Contract	16	<del> </del>	ļ ·		1	ļ	16	1	. 16	4	+		ļ	
B. Local & TCN Personnel Costs 1. A.I.D. Direct	84	1	58		<b>T</b>		84	<u></u>	26	26	58	. 58		
2. PASA		<del> </del>			1		1		1		1	1	ì	
3. Contract	<del></del>	<del> </del>	<del>†</del> - ··· - ···-†		ŀ	i	i	i	ì	i .				
C. Participants	+	<del> </del>	1		<del>                                     </del>	<u> </u>							1	
1, A.I.D. Direct	147	ļ	86				147	<u>'</u>	61	31	20	40	39	7
2. PASA	<b> </b>	+			-	-	_ <del> </del>			ļ				
3. Contract	<b>}</b>	<del> </del>	+		<del>                                     </del>	<del> </del>	<del></del>		<del> </del>	<del> </del>		+	<del> </del>	
D. Commodities 1, A.I.D. Direct	2,100		942				2,100	)	1,158	801	200	380	470	92
2. PASA						<u> </u>			ļ	ļ	<b>↓</b>			
3. Contract		<b></b>	ļ		<b></b>				<u> </u>	<u> </u>	<del></del>			
E. Other Costs T. A.F.D. Direct						<u> </u>	İ		j					
2. PASA												1		
3. Contract									. [		Ţ	ļ		
F. TOTAL (all costs)	2,422		1,086				2,422	2	1,336	856	278	478	509	99
G. Local currency charged to	dollar accounts	(non-add)												
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =											
A. U.Sowned local currencies		1			1						1			
	ust Fund)	•			<u> </u>	•			1		<del>                                     </del>	1		
C. Cooperating country contril	bution												<u> </u>	
D. Third country contribution														
E. International Organizations	or other source	s not listed												
F. TOTAL, other financing														
DEMA DVÉ			<del></del>					!						

REMARKS

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDGE	Ť					SECUF	UNCLASSIFI		
. COUNTRY/REGION		(NAME)					2. U.S. FIN	ANCING	DATES: (MOS. &	YR.)		JARENT	4, PR	DJECT NO.		
COUNTRY REGION	L INTER	R- ONAL Rep	ublic of I	Korea		ı			BEGIN	END	AS OF 6/30/	/70	4	89~11 <b>-</b> 580	<del>-649</del>	
5. ACTIVITY	mily Plant	ning					OBLIGATIO	ON5	07/63	Open	6. PROJE		·Ε			
7. APPROPRIATION TITLE				a.	METHOD OF FI	- 1					j H1	45 E	Ford:	ly Planni		
	TA			lr-	NANCING X G	PANT	EXPENDIT	JRES	07/63	Open	, mean	L CH &	E CHILL	Ty Frankli	ug.	
PRIOR REFERENCES									D. LOAN NO.		7					
								- !								
					IGATIONS				•			Ъ.	EXPE	NDITURES		
11. FINANCING AND COST COMPONENTS	(I) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATEDOBLI- GATIONS	(4) ESTI-	(5) PROPOSED	(6) PL	ANNED (7)	ALL	(8) TOTAL		(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	TIVE	FY	GATIONS	MATED FY	FY		FY SUBS	SEQUEN	T ALL	TIVE	FY	(3)EST	MATEO	)- FY 19	FY	FY
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	6/30/ <u>70</u>	19_70	6/30/ <u>70</u>	19	19	19,	`	EARS	YEARS	6/30/ <u>70</u>	19_70	JULY	-DEC.	JULY-JUNE	19	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA	92								92	92						
3. Contract												1				
B. Local & TCN Personnel Costs 1. A.1.D. Direct										"						
2. PASA																
3. Contract												T				
C. Participants 1. A.I.D. Direct	21								21	21						
2. PASA																
3. Contract																
D. Commodities I. A.I.D. Direct	76								76	76	"""					
2. PASA			l .													
3. Contract			1			L										
E. Other Costs 1. A.I.D. Direct																
2. PASA					1							1				
3. Contract																
F. TOTAL (oil costs)	189								189	189						
G. Local currency charged to	follar accounts	(non-add)														
II. OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate	for local curren	ey, \$ =													
Currencies									<u> </u>							
B. Counterpart	(Trust Fu	ind)												I		
C. Cooperating country contrib	ution															
D. Third country contribution																l
E. International Organizations	or other source	s not listed														
F. TOTAL, other financing																
REMARKS																

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Korea	unclassified	489-11-580-649	HEALTH & FAMILY PLANNING

		STATUS	HLKD	POSITION TERM, DATE	FY 70 ACTUAL	FUN <u>FY 71</u>	DING FY 72	REMARKS
A.	DIRECT-HIRE U.S. PERSONNEL				103	<u>192</u>	221	
	918/2620 Multi-Sector Officer (Goodrich) 680/2930 Health Officer (Clark) 902/2940 Public Health Advisor (Worcester/Edmond) 916/2942 Supply Management Advisor (Roberts) 906/2945 Program Assistant (Swezy) TDY Medical Logistics Cons. (Dooley) New Population Research Officer Operational Travel	On HL ds) On HL	11/7: 8/72 12/70 7/72 10/70			38 37 41 23 25 4 -	46 41 32 25 19 - 38 20	HL & Replacement
в.	PASA				27		<u>40</u>	
	Census & Statistics (00047) PASA TDY - FP(2men-4 mos ea.)				27		40	

Summary (\$000)			
	FY 1970	FY 1971	FY 1972
U.S.			
Direct Hire	103	192	221
PASA	27		40
Contract			
Services	278	200	145
Participants	40	70	58
Commodities	415	138	136
Other	25	200	200
TOTAL	888	800	800

	<b>E-</b> 1	June 30, 1970	Republic of Korea	UNCLASSI	71ED	489-11-580-	649	н	RALTH & FAMILY PLANNING
			STATE	s hled	POSITION TERM. DATE	FY 70	FUNC FY 71	ING FY 72	REMARKS
c.	CONTRACT S	ERVICES				278	200	145	
	a. Behav.	Res. Advisors - Ins	titutional Contract (000	52)(Ext in I	<b>'Y</b> 71 & <b>FY</b> 72)	230	100	50	
	Projec	t Manager (J. Palmor	e) 8 mos						
	Social	Psychologist	5 mos						
		al Psychologist	5 7						
		l Psychologist	5 "						
	Social		5 *						
		1 Anthropologist	5 "						
		ealth Educ	5 "						
	Cultur	al Anthropologist	5 **						
	Public	School Adv.	1 - 3 mos (00049)			10			
	Nation	al FP Center	1 - 4 * (00050)			12.5			
	FP Edu	cation Adv. (Brown)	1 - 3 " (00048)			25.5			
	b. New In	stitutional Contract	~ FP Education & Public	Information	1		100	95	
D.	PARTICIPAN	<u>18</u>				40	<u>70</u>	<u>58</u>	
	See attache	ed list.							
E.	COMMODITIE	<u> </u>				415	138	136	
	items as bi equipment; books and p aids; profe	s for FY71 and FY72: irth control supplied mobile clinics; vehipublications; visual essional equipment for hospitals and health and cities.	s and surgical icles; technical and other training or city and						
r.	OTHER COSTS	<u>3</u>				<u>25</u>	200	200	
	In FY 71 ar to local cu this project	nd FY 72, dollars are errency for ROKG Budget.	e to be converted get Support of						

SECURITY CLASSIFICATION

AID 1020-1 (7-64)

1. DATA CURRENT AS OF

2. COOPERATING COUNTRY

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-580-649	HRALTH & FAMILY PLANNING

#### PARTICIPANTS

· ·				
		Man		
FY 1970	No.	Mos	Area	\$_
Statistics/Computer Programming	1	12	ABU	7.0
Vital Statistics Registration & Census Emmeration	10	2 6	B. "	9.0
Vital Statistics & Census Emmeration	2	9 m	**	10.2
Workshop on Census Enumeration	2	3 "	11	4.0
Family Planning Training	21	1 0	3rd cuntry	9.4
Total FY 1970	33			39.6
		Man		
FY 1971	No.	Mos	Area	\$_
Vital Statistics/Demography	2	12 e	a.USA	14.0
Family Planning Academic Training	3	12 "	11	20.0
Sampling Survey & Data Processing in	_			
Population	1	12	#1	7.0
F.P. Workshop/Seminars	4	4 e	a #	11.0
Management & Logistics	2	4."	**	6.0
Regional Family Planning Seminars	3		3rd country	2.0
High-Level FP Cos. Team (International Travel)				10.0
Total FY 1971	15			70.0
		Man		
FY 1972	No.	Mos	Area	\$_
Family Planning Academic Training	1	12	USA	6.6
Family Planning Workshops, etc.	4	4 8	a "	10.8
Data Processing/Population & Sampling				
Surveys	5	12 "	**	33.0
Management/Logistics	2	4 "		5.4
Regional Family Planning Seminars	3	1."	17	2,4
Total FY 1972	15			58.2

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	DJECT BI	JDGET					SECURITY		SSIFIED	
. COUNTRY/REGION		(NAME	)			2. U.	S. FINANCING	DATES: (MOS.	YR.I	3. DATA CL	JRRENT	4. PROJEC	T NO.		
X COUNTRY REGION	AL INTER	- NAL	Repu	blic of	Korea			BEGIN	END	^5 0F 6/30	/70	489	9-11 <b>-66</b>	0-683	
S. ACTIVITY			IIGHER EDUC	ATION		ОВІ	IGATIONS	08/71	06/77	6. PROJECT TITLE					
APPROPRIATION TITLE	TA			8.	METHOD OF FI- NANCING LOAN X GI		ENDITURES	08/71	06/79	1	SCI EN	CE AND	TECHNOL	OGY	
. PRIOR REFERENCES					COAN X G	RAN II CALL		10. LOÁN NO.	·	┪					
							1								
	ľ			a. 09L	BLIGATIONS				1		b. EXPENDITURES				
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	4) ESTI-	(5)PROPOSED	6) PLANNE	) (7) ALL	(8) TOTAL		(2) ACTUAL	T	* /		(4) PROPOSED (5) PLANNED	
(in thousands of dollars)	TIVE THRU70 6/30/70	19.70	GATIONS AS OF 70 6/30/ 70	MATED 19 71	FY 19 <u>72</u>	FY 19 73	SUBSEQUE YEARS	NT ALL YEARS	TIVE THRU 6/30/	FY 19		TIMATED- FY 19 71 Y-DEC. JULY-JUNE		FY 19 <b>72</b>	FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct					77	57	210	344						77	57
2. PASA	1				1	· · · · · · · · · · · · · · · · · · ·	†	1			i i				·
3, Contract					90	120	480	690						30	100
B. Local & TCN Personnel Costs 1. A.I.D. Direct				· · · · · · · · · · · · · · · · · · ·											
2. PASA								1							
3. Contract							·								
C. Participants 1. A.I.D. Direct					23	60	373	456		:				10	33
2. PASA															
3, Contract								1			İ	ĺ			
D. Commodities 1, A.I.D. Direct								i i							
2. PASA							i		1						
3. Contract	4 342.0														
E. Other Costs 1. A.1.D. Direct															
2. PASA		L													
3. Contract											Ι				
F. TOTAL (all costs)					190	237	1,063	1,490						117	190
G. Local currency charged to	dollar accounts (	non-edd)													
II. OTHER FINANCING (dollar equivalents)	rarged to dallar accounts (non-add)					=									
A. U.Sowned local currencies	1		]		] !			1		,					
B, Counterpart								188						17	28
C. Cooperating country contri	bution														
D. Third country contribution											<u> </u>				
E. International Organizations	or other sources	not listed													
F. TOTAL, other financing														17	28
REMARKS					•		••	•							

	E-1	6/30/70	Republic of	Korea	UNCLASSI	FIED	489-11-660-68	3	SCIENCE AND TECHNOLOGY		
				STAT	us hled	Position TERM DATE	actual FY 70	FU <u>FY 71</u>	INDING FY 72	<u>rumarks</u>	
A.	DIRECT_HIR	E U.S. PERSONNEL							_77		
		nce Advisor tants (WAE), 6 man-m	anthe fam	ETA	8/71				37		
	KIST, MO		onths for						40		
B.	CONTRACT S	ERVICES							_90		
		cademy Science Conntract (institutions							30 60		
	belance oc	archaet (miscreumbiia	μ.)						90		
C.	PARTICI PAN	<u>TS</u>	Man						23		
	FY 1972		No. Mos.		<u>\$</u>						
	Science Tr	aining	3 12	ea. USA	23.1						

SECURITY CLASSIFICATION

AID 1020-1 (7-64)

1. DATA CURRENT AS OF

2. COOPERATING COUNTRY

Summary (\$000)	· <del></del>		
	FY 1970	FY 1971	FY 1972
U.S. Direct Hire			77
PASA			
Contract Services	<del></del>		90
Participants			23
Commodities			
Total			190

AtD 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT	BUDGET					SECURITY CLASSIF	ICATION LASSIFIED	
. COUNTRY/REGION		(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA CL	JRRENT	4. PROJECT NO.		
X COUNTRY REGION	AL INTER		Re	public of	f Korea			BEGIN	END	AS OF 6/30,	/70	48911	-680 <del>6</del> 50	
S. ACTIVITY	ATIONAL AL	MINISTRA	TION			٥	BLIGATIONS	07/66	02/71	6. PROJEC	CT TITL	E		
7. APPROPRIATION TITLE	TA				METHOD OF FI NANCING LOAN X G	- 1	PENDITURES	07/66	08/72		EDUCA?	TION POLICY &	PLANNING	
PRIOR REFERENCES				- 11	1			10. LOAN NO.						
d. OBLIGATIONS						·			<del></del>			EXPENDITURES		
II. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	4) ESTI-	(5)PROPOSED	(6) PLANK	ED (7) ALL	(8) TOTAL		(2) ACTUAL	Τ		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19 <u>70</u>	DATED OBLI- GATIONS AS OF 70 6/30/70	MATED FY 19 71	FY 19 <u>7</u> 2	FY 19	SUBSEQUE YE ARS	NT ALL	TIVE THRU 6/30/_70	FY 19_70		DEC. JULY-JUNE	19 <u>72</u>	FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	197	41	2	34				231	195	37	19	36	:	
2. PASA														
3. Contract	335	150	205	110				445	130	56	20	5 235	60	20
B. Local & TCN Personnel Costs 1. A.I.D. Direct													<u></u>	
2. PASA											1		ļ	
3. Contract									1		ļ			<u> </u>
C, Participants 1. A.1.D. Direct	116	50	85	34				150	31	12	36	65	54	
2. PASA														
3. Contract									<u> </u>				ļ	<b></b>
D. Commodities 1. A.I.D. Direct	73		2					73	71	42		2 2		
2. PASA													<u> </u>	
3. Contract													<u> </u>	Ļ
E. Other Costs 1. A.I.D. Direct		İ												
2. PASA														
3. Contract	6		1		<u> </u>			6	6				ļ	
F. TOTAL (all costs)	727	241	294	178				905	433	147	26:	2 338	114	20
G. Local currency charged to	dollar accounts (	non-add)												
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	or local curren	cy, \$ = Won	310										
A. U.Sowned local currencies														
B. Counterpart	<b>I</b>				·	·		157	74	34	1	8 38	35	10
C. Cooperating country contrib	oution								1 '3	65	4		70	80
D. Third country contribution											1			
E. International Organizations	or other sources	not listed							1		1		Ī	
F. TOTAL, other financing										99	6	6 135	105	90
REMARKS									•		•			

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 33

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E</b> →1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-680-650	EDUCATION POLICY AND PLANNING

		STATUS	HLED	POSITION TERM, DATE	ACTUAL FY 70	FUNI FY 71	 REMARKS
A.	DIRECT-HIRE U.S. PERSONNEL				<u>41</u>	<u>34</u>	
	2547/3050 Education Officer (Foster)		4/71	2/71 <b>E'</b> d	41	34	
В.	CONTRACT SERVICES				<u>151</u>	110	
	MUCIA Contract (00012)  Education Survey/Florida State (00046)  (Ext FY 71 for 1 Education Tech. and 1 Edcu. Spec.)  Korea Advanced Institute Science Survey (00100 (additional funds - FY 71)	) <b>– 9</b> 0104)			26 98 27	107	
c.	PARTI CIPANTS				<u>50</u>	<u>34</u>	

See attached list

Simmary (\$000)	· · · · · · · · · · · · · · · · · · ·		• • • • • • • • • • • • • • • • • • • •
	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	41	34	
PASA			
Contract Services	151	110	
Participants	50	34	
Commodities			
TOTAL	242	178	
<del></del>	<del></del>		

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
B⊷1	June 30, 1970	Republic of Korea	unclassified	489-11-680-650	EDUCATION POLICY AND PLANNING

# PARTICIPANTS

		Man		
FY 1970	No.	Mos	Area	\$
Education Planning Observation	3	3 ea	USA	10.4
Education Planning (Central Gov't)	2	12 "	USA	13.2
Education Planning (Provincial Gov't)	4	12 "	USA	26.4
TOTAL FY 1970	9			50.0
FY 1971				
	1	12	USA	6.6
Education Planning	1 1	12 12	USA USA	6.6
Education Planning Education Finance	_			
Education Planning Education Finance Social Education	1	12	USA	6.6
Education Planning Education Finance Social Education Audio-Visual Education	1	12 12	USA USA	6.6
FY 1971  Education Planning  Education Finance  Social Education  Audio-Visual Education  Education Facility  Science Education	1 1 1	12 12 6	USA USA USA	6.6 4.0

A1D 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	ROJECT BU	DGET		,			SECURITY CLASSIF	ASSIFIED		
1. COUNTRY/REGION		(NAME)				2. U.S	FINANCING	DATES: (MOS. &	YR.)	3. DATA C	URRENT	4. PROJECT NO.			
X COUNTRY REGION	AL INTER	NAL	Repu	blic of	Korea			BEGIN	END	AS OF 6/30	/70	489-11-690-684			
5. ACTIVITY ALL	OTHER EDU	CATION				OBL	GATIONS	07/71	06/76	6. PROJE		E			
7. APPROPRIATION TITLE	TC				METHOD OF F	FRANT EXPE	NDITURES	07/71	10/77		EDI	UCATION DEVEL	OPMENT		
9. PRIOR REFERENCES			-7	li	LOAN IN	SKAN	1	O. LOAN NO.		-					
							- 1			- [					
					IGATIONS						Ь,	EXPENDITURES			
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) ESTI-	(5)PROPOSED	(6) PLANNED	(7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	I		(4) PROPOSED	(S) PLANNED	
(in thousands of dollars)	TIVE THRU 6/30/ 70_	19 <u>70</u>	AS OF 6/30/_70	MATED 19 <u>71</u>	19 <u>72</u>	19 <u>73</u>	SUBSEQUEN YEARS		TIVE THRU 6/30/	FY 19		MATED-FY 19	19	FY 19	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct					36	40	120	196					36	40	
2. PASA	<del>-</del>	t	<u> </u>		1			1			1		<del> </del>		
3. Contract			1		107	150	600	857			İ		20	127	
B, Local & TCN Personnel Costs 1, A,1,D, Durect										E	"				
2. PASA					·†·	İ	1				1		†		
3. Contract		<u> </u>	1		İ	İ	į		Î .		İ	İ	i		
C. Participants 1. A.I.D. Direct				•	46	100	290	436					13	53	
2. PASA			<u> </u>		<u> </u>										
3. Contract					-	<u> </u>				1	1				
D. Commodities 1. A.I.D. Direct															
2. PASA											1				
3. Contract															
E. Other Costs 1. A.J.D. Direct															
2. PASA									1			- i	·		
3. Contract			j								į				
F. TOTAL (ail costs)					189	290	1,010	1,489					69	220	
G. Local currency charged to	dollar accounts (	non-add)													
I. OTHER FINANCING	Exchange rate f	or local curren	won	310				T			1	-			
(dollar equivalents) A. U.Sawned local currencies		1					<u> </u>	_							
B. Counterpart	•				1			166	1		-		19	35	
C. Cooperating country contri	bution				· · · · · · · · · · · · · · · · · · ·			1 200	1		<b>†</b>		<u> </u>		
D. Third country contribution										1	1			<u> </u>	
E. International Organizations	or other sources	not listed						1	1	1					
F. TOTAL, other financing		<del></del>						166					19	35	
REMARKS										<u> </u>					

SECURITY CLASSIFICATION	PAGE NO.
UNCLASSI FI ED	36

0 1020-1 (7-64)	1. DATA CURRENT AS OF		OPERATIN			SECURITY CLA								
E-1	June 30, 1970	Re	public	c of K	orea	UNCL	ASSIF	I ED	489	-11-690-68	34	EDUCA	TION DEVELOPME	INT
								POSI TI ON	r	FY 70	FUND	ot Nice		
					STATU	s HLI	<u>sp</u>	TERM. DAT		ACTUAL	FY 71	FY 72	REMARKS	
DIRECT-HI	RE U.S. PERSONNEL											36		
New - Edu	cation Officer				ETA 9/7	1						36		
CONTRACT	SERVICES											<u>107</u>		
	ty Study Contract ( sible Education Los											57		
Higher Ed	ucation Study Contr				L <b>)</b>							50		
0 - 8 m	an team													
PARTICIPA	NTS											<u>46</u>		
			Man											
FY 1972		No.	Mos.	Area	\$_									
	Degree Courses in	_		****										
	on Technology rip - Edu Tech	3 4	12 3	ARU "	20.0 13.2									
	Development	2	12	"	13.2									
					<del></del>									
TOTAL	FY 1972	9			46.4									
								Summary	(\$00	00)			· · · · · · · · · · · · · · · · · · ·	
								U.S.			FY 1970	FY 197	71 FY 1972	
								Direct	lire				36	
								PASA					T	
								Contrac Services					107	
								Partici	oants	3			46	
								Commodi	ties					
								TO	[AL				189	

AID 1020-2 (3-69)		· · ·	E-1 TECHN	ICAL ASSI	STANCE PR	OJEC.	T BUDGET					SECUR	UNCL	ASSIFIED	
1. COUNTRY/REGION		(NAME)				T	2. U.S. FINANCIN	G DATES: (MOS. E	YR.)	3. DATA C	URRENT	4. PR	DJECT NO.		
X COUNTRY REGION	AL REGIO	NAL	Repu	blic of	Korea			BEGIN	END	<u> </u>	770		489-15-	880888	
S. ACTIVITY	LL OTHER E	DUCATION					OBLIGATIONS	06/69	04/71	6. PROJE	CT TITL	.E			
7. APPROPRIATION TITLE	TA				METHOD OF FI	- 1	EXPENDITURES	08/69	08/72	7	DEV	LEGAI	LINSTITU	ri ons	
9. PRIOR REFERENCES					LOAN A G	KANI		10. LOAN NO.		7					
	<del> </del>	· ·		- 081	GATIONS				7		<del></del>	EVOE	IDITURES		
11. FINANCING AND	(I) CUMULA-	(2) ACTUAL	Kay uniciouis R		(5) PROPOSED	(6) PLA	NNED I(7)	(8)	(1) CUMULA-	(2) ACTUAL	T	EXFER	DITURES	(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	THRU 6/30/70	FY 19 <u>70</u>	DATED OBLI- GATIONS AS OF 70	MATED FY 19	FY 19		SUBSEQUE	NT ALL	TIVE THRU 6/30/_70	FY 19 <u>70</u>	<u> </u>		- FY 19 71	FY 19 <u>72</u>	FY 19
1. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Casts: 1. A.I.D. Direct		-													
2. PASA															
3. Contract	244	144	207	100	I		1	344	37	37	7	4	137	134	36
B. Local & TCN Personnel Costs 1. A.1.D. Direct															
2. PASA					<u></u>	<u> </u>	-	1	1		ļ	ļ			
3. Contract									<u> </u>		1				
C. Participan?s 1, A.I.D. Direct															
2. PASA	1	T	T												
3. Contract															
D. Commodities 1. A.I.D. Direct		į													
2. PASA			1												
3. Contract		I													
E. Other Casts 1, A.J.D. Direct															
2. PASA			T I		-										
3, Contract					T		Ì	l	1						
F. TOTAL (ell costs)	244	144	207	100				344	37	37	7	4	137	134	36
G. Local currency charged to	dollar accounts	(non-add)						manufacture 1 4.0							
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	.cy, \$ = <b>Won</b>	310									=		
A. U.Sowned local								1						1	
B. Counterpart		.1						75	8	8	1		35	24	8
C. Cooperating country contri	bution							3	3	1	1				
D. Third country contribution															
E, International Organization	s or other source	s not listed													
F. TOTAL, other financing								78	11	8			35	24	8
DEMARKS									•		*			<del></del>	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	[	
<b>R-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	489~15 <del>~69</del> 0 <del>~6</del> 69	DEV OF LEGAL INSTITUTIONS
	<u> </u>	<u> </u>			

POSITION A

ACTUAL.

HINDI NG

STATUS

TERM. DATE

FY 70

144

FY 71 FY 72

100

REMARKS

### A. CONTRACT SERVICES

International Legal Center - Institutional Contract.

Additional Funding in FY 71, includes
training of 8 participants from FY 71 funds

Summary (\$000)			
	FY 1970	FY 1971	FY 1972
U.S. Direct Hire			
PASA			
Contract Services	144	100	
Participants		· · · · · · · · · · · · · · · · ·	
Commodities			
TOTAL	144	100	
	<del></del>		

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PI	ROJECT	BUDGET						CLASSIFIED	
1. COUNTRY/REGION		(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA C	URRENT	4. PROJECT NO.		
COUNTRY REGION	AL INTER	- NAL	Repub	lic of K	orea			BEGIN	END	6/30			-710-644	
5. ACTIVITY PUB	LIC SAFETY				·	0	BLIGATIONS	06/66	06/71	6. PROJE	CT TITL	E		
7. APPROPRIATION TITLE				L	METHOD OF F NANCING LOAN X	- 1	PENDITURES	07/66	06/73		PUBLI	C SAFETY -	SUMMARY	
9. PRIOR REFERENCES					J COAN IMI	J. A. L.		10. LOAN NO.	-					
	· · · · · · · · · · · · · · · · · · ·		<del></del>	a. 081.1	GATIONS				1		ь.	EXPENDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PLANN	ED (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	1			(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	FY 19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/70	MATED FY 19_71	FY 19	FY 19	SUBSEQUE YEARS		TIVE THRU 6/30/_70	FY 19 <u>70</u>		MATED- FY 19 7		19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	550	199		150				700	550	182	68	3 150		
2. PASA														
3. Contract	1										<u> </u>			
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA						I			ļ					
3, Contract														
C. Participants 1, A.I.D. Direct	55	15	15	22				77	40	13	(	15	22	
2. PASA														
3. Contract														
D. Commodities 1, A.I.D. Direct	6,059	175	566	175				6,234	5,493	1,862	4:	33 510	150	81
2. PASA														ļ
3. Contract														
E. Other Costs 1. A.I.D. Direct	4	2	1					4	3	1		1 1		
2. PASA						I								
3. Contract			<u> </u>		<u> </u>									<u> </u>
F. TOTAL (all costs)	6,668	391	582	347				7,015	6,086	2,058	50	08 676	172	81
G. Local currency charged to	dollar accounts (	non-add}										i		
II. OTHER FINANCING (dollar equivalents)	Exchange rate (	for local curren	cy, \$ = Won	310				_						
A. U.Sawned local currencies						1								
B. Counterpart								103	61	33		22 42		
C. Cooperating country contri	bution							·		61,822	31,0	00 62,200		
D. Third country contribution														
E. International Organizations	s or other sources	not listed								ļ				
F. TOTAL, other financing										61,855	31,0	22 62,242		
DEMARKS														

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT	BUDGET				SE	CURITY CLASSIF	ASSIFIED	
1. COUNTRY/REGION	INTER	(NAME)				2	U.S. FINANCIN	G DATES: (MOS. 6	YR.)			PROJECT NO.		
X COUNTRY REGION	AL REGIO	NAL	Repu	blic of	Korea			BEGIN	END	^\$6%30		489-11	-710-644	
S. ACTIVITY	PUBLI C	SAFETY					OBLIGATIONS	06/66	06/71	6. PROJE	CT TITLE			
7. APPROPRIATION TITLE	TA			I	METHOD OF FINANCING	1	XPENDITURES	07/66	06/73	7	F	UBLIC SAFET	¥	
9. PRIOR REFERENCES				II	I LUAN IN G	HAN II		10. LOAN NO.		7				
11				a. 08L1	GATIONS						Ь. Е	KPENDITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA- TIVE	12) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI- MATED	(5)PROPOSED	(6) PLAN	1 7	(8) TOTAL	(1) CUMULA- TIVE	(2) ACTUAL			(4) PROPOSED	
(in thousands of dollars)	5/30/70	19 <u>70</u>	6/30/ 70	FY 19 71	19	F1	VEARS		THRU 6/30/_70	#Y 19 <u>_70</u>		TED- FY 19 71	19 72	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	550	199		150				700	550	182	<b>6</b> 8	150		
2. PASA														
3. Contract		L												
B. Local & TCN Personnel Costs 1. A.I.D. Direct							·.							
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct	55	15	15	22				77	40	13	6	15	22	
2. PAŞA														
3. Contract														
D. Commodities 1. A.I.D. Direct	1,149	175	336	175				1,324	813	183	203	280	150	81
2. PASA														
3. Contract														
E. Other Costs 1. A.1.D. Direct	4	2	1					4	з	1	1	1		
2. PASA														
3, Contract														
F. TOTAL (all costs)	1,758	391	352	347				2,105	1,406	379	278	446	172	81
G. Local currency charged to	dollar accounts (	(non-add)												
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	for local curren	cy, \$ =											
A. U.Sowned local												i		
B. Counterpart					<u> </u>		L		1		1			
C. Cooperating country contri	oution								1		<u> </u>	1	<u> </u>	· · · · · · · · · · · · · · · · · · ·
D. Third country contribution					10.5		_							
E. International Organizations	or other sources	not listed												
F. TOTAL, other financing														
		·												

REMARKS

AID 1020-2 (3-69)			E-1 TECHN	IICAL ASSI	STANCE PR	OJECT	BUDGET					SECUE	UNCL	CATION ASSIFIED	
I. COUNTRY/REGION		(NAME)				2	. U.S. FINANCI	IG DATES: (MOS.	YR.)		IRREN1	4. PR	OJECT NO.		
X COUNTRY REGION	L INTER	₹- ONAL	Repub	olic of K	orea	_		BEGIN	END	^5 oF 6/30	/70		489-11	L-710-644	
5. ACTIVITY	P	UBLIC SAF	EIX				OBLIGATIONS	06/66	06/71	6. PROJEC	T TITE	E			
7. APPROPRIATION TITLE	8	iA.	, , , , , , , , , , , , , , , , , , , ,		METHOD OF F		EXPENDITURES	07/66	06/73			PUBL	IC SAFETY		
9. PRIOR REFERENCES			·	11	LOAN X	RANTI	EXT ENDITORES	10. LOAN NO.	<u> </u>	7					
				- 001	IGATIONS		<del></del>	<u> </u>	<del>1</del>		_	CYPE	NDITURES	-	
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	4) ESTI-	(5)PROPOSED	(6) PLAN	NNED (7)	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	т	EXPE		(4) PROPOSED	(S) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 5/30/70	FY 19 <u>70</u>	(3) UNLIQUIDATED OBLIGATIONS AS OF 70 6/30/ 70	MATED FY 19	FY 19	F 19_	1 ^	ENT ALL	TIVE THRU70	FY 19 <u>70</u>			JULY-JUNE	FY 19 72	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A.U.S. Personnel Costs: 1, A.t.D. Direct															
2. PASA						Ī									
3. Contract						[	1	[	1		1				
B, Local & TCN Personnel Costs 1, A.f.D, Direct									ŀ						
2. PASA			1		İ	ĺ	j	İ	Ī						
3. Contract						L									
C. Participants 1. A.I.D. Direct															
2. PASA														·	
3. Contract															
D. Commodities 1, A.I.D. Direct	4,910		230					4,910	4,680	1,679	23	10	230		
2. PASA															
3. Contract			1												
E. Other Costs 1. A.I.D. Direct									1						
2. PASA					I	Ţ					1			_	
3, Contract							ļ	ļ	!		ļ		! .		
F. TOTAL (all costs)	4,910		230					4,910	4,680	1,679	23	0	230		
G. Local currency charged to	dollar accounts	(non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =												
A. U.Sowned local currencies								1							
B. Counterpart	<b>I</b>	L							<del>                                     </del>				<del> </del>		
C. Cooperating country contri	oution										1		<del>                                     </del>	_	
D. Third country contribution											1		1	· · · · · · · · ·	
E. International Organizations	or other source	s not listed											1		
F. TOTAL, other financing					_										

REMARKS

	020-1 (7-64)	1. DATA CURRENT AS OF	T		<b></b>						
AID 1			2. COOPERATING COUNTS		SECURITY CLA						
	B-1	June 30, 1970	Republic of I	Lorea	UNC	Lassified	·	489-11-71	0-644		PUBLIC SAFETY
							SITION	ACTUAL	FUND		
				STATUS	HLE	D TER	M. DATE	<u>FY 70</u>	<u>FY 71</u>	FY 72	REMARKS
A.	DIRECT-H1	RE U.S. PERSONNEL						199.5	<u>150</u>		
	Public Sa	fety Officer (	(Bush)		5/7	2 6/7	1 E'd		35		
	Public Sa	fety Advisor (Pusan)	(Goodwin)		12/	71 6/7	l E'd		28		
	Public Sa	fety Advisor (Kwangj	ju)(Williams)	Ext. t	0 4/7	1 4/7	l E'd		25		
	PS Electro	onic Engr Adv - Telo	com ~(Gormont)		6/7	2 6/7	l E'd		33		
	PS Advisor	r - Logistics	(Mesloh)		8/7	1 6/7	1 <b>E'</b> d		29		
в.	PARTI CIPA	NTS						14.8	22		
	See attaci	hed list									
c.	COMMODITI	<b>ES</b>						175.0	<u>175</u>		
	Vehicles !	Maintenance Equipmen	nt						9		
	Communica	tions Equipment							163		
	Weapons, 1	Parts, & Tools							3		
D.	OTHER							2.5			

	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	200	150	
Contract Services			
Participants	15	22	
Commodities	175	175	
Other	2		
TOTAL	392	347	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-</b> 1	June 30, 1970	Republic of Korea	unclassi fi ed	489-11-710-644	PUBLIC SAFETY

# PARTICIPANTS (Cont'd)

		Man		
FY 1970	No.	Mos	Area	\$
International Police Academy	3	4	USA	5.4
Senior Officers Course, International				
Police Academy	2	4	USA	4.8
FBI National Academy	1	4	USA	2.7
Maritime Law Enforcement	1	5	USA	1.9
TOTAL FY 1970	7			14.8
FY 1971	<del></del>		·	
FY 1971  International Police Academy (Gen)	3	4	USA	5.4
International Police Academy (Gen)	3 2	4 4	USA USA	5.4 5.5
International Police Academy (Gen) International Police Academy (Senior)	_	-		-
International Police Academy (Gen) International Police Academy (Senior) FBI National Academy	2	4	USA	5.5
International Police Academy (Gen)	2	4	USA	5.5 2.7

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT	BUDGET					SECUR	TITY CLASSIFE	ASSIFIED	
1. COUNTRY/REGION		(NAME)				2.	U.S. FINANCIN	G DATES: (MOS.	YR.)		URRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL HEGIO	- NAL	Repub	lic of K	orea			BEGIN	END	AS OF 6/30	/70		489-11-	·720-587	
S. ACTIVITY GOVE	R <b>NMENT-W</b> ID	E ORGANIZ	ATION AND	MANAGEME	NT		OBLIGATIONS	1963	06/71	6. PROJE		-E			
7. APPROPRIATION TILLE	TA				METHOD OF FINANCING		XPENDITURES	1963	09/72	1	ECO	NOMI (	C PLANNING	3	
9. PRIOR REFERENCES	489-1	1-720-585	*/	11	LOAN	KAN IĮ -		10. LOAN NO.		7					
				o, OBLI	GATIONS				T		ь.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(5)PROPOSED	(6) PLAN	NED (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL				(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70	FY 19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/_70	MATED FY 1971	FY 19	F)		NT ALL	TIVE THRU 6/30/_70	FY 19 <u>70</u>		-DEC.	JULY-JUNE	19 <u>72</u>	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	288	101		119	:			407	288	98	5	9	119		
2. PASA	34	<del></del>					<u>' i</u>	34	34	4					
3. Contract	992		146	- 8				1,000	846	50	1	.0	35	119	
B. Local & TCN Personnel Costs 1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants 1, A.I.D. Direct	569	201	254	129				698	315	79	8	2	173	150	60
2. PASA					T										
3. Contract															
D. Commodities 1. A.1.D. Direct	22	14	14					22	8			9	14		
2. PASA		1.													
3, Contract	25							25	25						
E. Other Costs 1. A.J.D. Direct	19	9	4					19	15	4		4	4		
2. PASA															
3. Contract	124							124	124						
F. TOTAL (all costs)	2,073	325	418	256				2,329	1,655	235	16	4	345	269	60
G. Local currency charged to	dollar accounts (	non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate i	for local curren	cy, \$ = Won	310											
A. U.Sowned local currencies										1					
B. Counterpart								312	140	73	6	0	122	50	
C. Cooperating country contri	bution							1		154	8	2	165	100	
D. Third country contribution		-													
E. International Organizations	or other sources	not listed													
F. TOTAL, other financing										227	14	2	287	150	
DELLA CHE															

\*/ Includes funding from previous Economic Planning Project 489-11-720-585

ID 1020-1 (7-64)	June 30, 1970	Republic of Korea	UNCLASSI	IFIED	489-11-72	0-587	ECONOMIC PLANNING
			J				
		STATUS	HLED	POSITION TERM, DATE	ACTUAL FY 70	FY 71 FY	
DIRECT-E	IRE U.S. PERSONNEL				<u>101</u>	119	
Industri	al Economist ~(Smith)		3/72	6/71		26	Transfer to new project 674.
_	onomist - Econometrics rogram Economist	(Sedjo) (Rana/Lewis)	7/72 12/70	6/71 6/71		22 42	" " " Transfer to technical support
Ass't Pr	ogram Economist	(Maresca/Sternberger)	2/72	6/71		24	** ** 11
Consulta Operation	ant TDY Onal Travel	(Hugh Patrick)				. 4 1	STATE 117745
CONTRACT	SERVICES				<u>o</u>	<u>8</u>	
	ear Plan - Institutions						
		mos) Prior year funding	3				
	v. Economist (5 mos)	n n n					
	Specialist (4 mos)	,, ,, ,,					
	Ass't Economist (8 mg	os) " " "					
Research	Ass't Economist (8 mg	os) " " "					
4 - Shor	t-term Consultants	** ** **					
		son) - Short-Term Contra reform financial insti-				8	
PARTICIE		Teloim Ilhanciai insti	ou crons.		201	129	
See atta	ached list					Summary (\$00	00)
D. COMMODIT	TIES				<u>14</u>		FY 1970 FY 1971 FY 19
Calculat	tors, books, periodical	ls, etc.				U.S. Direct I	Hire 101 119
E. OTHER (1	Invitational Travel)				8.7	PASA	
						Contract Serv	vices 8
						Participants	201 129
						Commodities	14
						Other	9
						TOTAL	325 256
					unc <b>las</b> si f	T KD	PAGE NO.
		·	SECURITY CLA	SSIFICATION -	UNCLINED! P	<u> </u>	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Morea	UNCLASSIFIED	489-11-720-587	ECONOMIC PLANNING

# PARTICIDANTS

		Man				Man		
FY 1970	No.	Мов	Area	\$	FY 1971 No.	Mos	Area	<u>\$</u>
EPB Planning Bureau					KPB Planning Bureau			
Econometrics	1	12	USA	7.2				
Project Evaluation	1	12	USA	7.2	Econometrics 1	12	USA	7
Price Marketing Policy	1	12	USA	7.2	Development Planning 1	12	USA	7
Trade Dev/Bal Payments	1	12	USA	7.2	Trade Dev/Balance of Payments 1	12	USA	7
					Modern Methods Project Appraisal 1	12	USA	7
Cooperation Bureau					Mathematical Programming 1	12	USA	7
Tech Project Appraisal	1	12	USA	7.2				
Modern Methods Project Appraisal	1	12	UBA	7.2	Bank of Korea			
Statistics Bureau					Balance Payments Statistics 1	12	USA	7.
Consumer Price Index	1	12	USA	7.2				
Sample Design	1	6	USA	5.0	Budget Bureau			
Statistical Standards	1	6	USA	5.0				
	_	·	,,,,,,,	•	Planning/Program Budgeting 1	12	USA	7
Budget Bureau Planning/Programming Budgets	1	12	USA	7.2	Ministry of Finance			
ridining/riogramming paugets	-	12	Uda	7.2				
Ministry of Science & Technology (MC	)ST)				Monetary Policy 1	12	USA	7
Computer Programming	1	12	USA	7.2	Planning/Program Budgeting 1	12	USA	7.
Bank of Korea					MCI - Industrial Planning/Growth 2	24	USA	14,
Input-Output Analysis	1	12	USA	7.2				
Trade Statistics	ì	9	USA	6.0	MOC - Regional/Urban Planning 1	12	USA	7.
Balance of Payments	1	12	USA	7.2				
barance of Fayments	•	14	UMA	7.4	PhD Extensions (6)			43
inistry of Finance								
Monetary Policy	2	12 ea	usa	14.3				
Foreign Exchange Management	2	6 "	USA	10.0	TOTAL FY 1971 12			129,
Tax/Fiscal Administration	2	12 "	USA	14.3				
Tax/Fiscal Administration	1	9	USA	6.0				
Tax Administration	1	2	USA	1.1				
PhD Extensions	(8)	_	USA	49.5				
Regional Planning (Ext)	) (0)		***	11.0				
Development Finance Planning (Ext)	) (2)		ABU	11.0				
workershapers removed removed (Tree)	•							

TOTAL FY 1970 22

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PRO	DJECT (	BUDGET					SECURITY CLASSIT	FICATION SSIFIED	
1. COUNTRY/REGION	· · · · · · · · · · · · · · · · · · ·	(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA CI	URRENT	4. PROJECT NO.		
X COUNTRY REGION	AL REGI	R- Onal	Repu	blic of	Korea	<u>  -</u>	1	BEGIN	END	AS OF			·755682	
5. ACTIVITY D	EVELOPMENT	r planning					BLIGATIONS	07/71	06/77	6. PROJE	CT TITL	E		
7. APPROPRIATION TITLE	C			a	METHOD OF FINANCING		PENNITURES	07/71	12/78	sc	CIAL	DVL RES AND A	DMIN	
9. PRIOR REFERENCES				JL	LUAN A GI	HAN II EX	CHOTTORES	10. LOAN NO.						
				g, OBL	IGATIONS				1		Ь.	EXPENDITURES	· ·	
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	4) ESTI-	(S)PROPOSED (	6) PLANN	ED (7) ALL	(B) TOTAL		(2) ACTUAL	T		(4) PROPOSED	(5) PLANNED
(in thousands of dallars)	TIVE THRU 6/30/70	19 <u>70</u>	(3) UNLIQUI- DATEDOBLI- GATIONS AS OF 70 6/30/	MATED 19 <u>71</u>	FY 19_72	19 <b>73</b>	SUBSEQUE	NT ALL	TIVE THRU 6/30/	FY 19		MATED- FY 19	19 <u>72</u>	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct					69	75	320	464		·		520. 502.7 500.2	69	75
2. PASA			!		40	40	120	200	· · · · · · · · · · · · · · · · · · ·		<del>                                     </del>		10	40
3. Contract					300	350	1,000	1,650	<del> </del>		† .		70	250
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA			î i		i i		i		i		i	ì	i :	
3. Contract			l i				j	į	j i		İ	i	j	
C. Participants 1, A.I.D. Direct					32	135	360	527					6	37
2. PASA			1						i		į.		1	· · · · <del></del>
3, Contract														
D. Commodities 1. A.I.D. Direct														
2. PASA		]""												
3, Contract													<u> </u>	
E, Other Costs 1. A.I.D. Direct														
2. PASA				•						•	†·	·· - ·- ·	<b>†</b>	
3. Contract											1		<del></del>	
F. TOTAL (all costs)					441	600	1,800	2,841			Ī		155	402
G. Local currency charged to a	lallar accounts	(non-add)	•		- <del></del>		•	•	İ		İ	İ		
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	:y, \$ :_ Won	310							<u> </u>		<del>                                     </del>	
A. U.Sowned local currencies			I T											
B. Counterpart	(Trust F	ind)			<del></del>			398				-	34	65
C. Cooperating country contrib											1		<del>                                     </del>	93
D. Third country contribution														-
E. International Organizations	or other source	s not listed							1		1			
F. TOTAL, other financing								398					34	65
REMARKS								-				-		

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 48

<b>E-</b> 1	June 30, 1970	Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		489	~11 <i>~</i> 755 <i>~</i> €	82	SOCI	AL DEV RES & ADM
			L		L			<u>i</u>	
				POSITIO	N	FY 70	FUND	ING	
		STATUS	HIRD	TERM, DA	TE	ACTUAL	<u>FY 71</u>	FY 72	REMARKS
. DIRECT-HI	RE U.S. PERSONNEL							<u>69</u>	
PA Adv. (	(Hunter)*							32	Transfer from project 65
(New) De	ev & Adm. Adv. (FSR-2	)						37	f9 f1 f1
. PASA OR C	CONTRACT SERVICES							<u>40</u>	
Urban Dev	v. Research - 4 men,							40	
TDY for	2 - 3 mos. ea								
. CONTRACT	SERVI CES							300	
ILCORK Co	ontract (Grant)							100	
Research	Contract - (New Inst:	itutional 6-man team)						200	
. PARTICIPA	<u>wts</u>							<u>32</u>	
See attac	ched list.								
					Summa	ry (\$000)	<u> </u>		
								FY 1970	FY 1971 FY 1972
					υ <b>.s.</b>	t Hire			20
					Direc	t mre			69
					PASA	tmre			40
					PASA Contr	act			40
*Position ch	nange to be SPAR'd.				PASA	act			
*Position ch	nange to be SPAR <sup>®</sup> d.				PASA Contr Servi	act			40
*Position ch	nange to be SPAR <sup>®</sup> d.				PASA Contro Servi	act ces			300
*Position ch	nange to be SPAR <sup>1</sup> d.				PASA Contro Servi	act ces cipants			300

SECURITY CLASSIFICATION -

UNCLASSIFIED

PAGE NO.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-755-682	SOCIAL DEV RES & ADM

### PARTICIPANTS

		Man		
FY 1972	No.	Mos.	Area	\$_
Development Research	2	6	USA	10.0
Urban Dev.	1	6	**	5.0
Local Government	1	6	**	5.0
Public Adm.	1	12	n	7.2
Tax	1	6	.11	5.0
Total FY 1972	6			32.2

AID 1020-2 (3-69)			E-1 TECH	VICAL ASS	ISTANCE PR	OJEC	T BUDGET		·				SECU	RITY CLASSIF	CATION ASSIFIED	
1. COUNTRY/REGION		(NAME)					2. U.S. FINANCIN	.c. D4	TEC. IMOS A	VP 1	3. DATA CU	JRRENT	4. PR	OJECT NO.	MATERIA	**/
x COUNTRY REGION	AL INTER	<b>!-</b>		blic of	Korea		2. U.S. FINANCIN		BEGIN	END	AS OF 6/30			489-11-7	790-652	**/
S. ACTIVITY	OTHER PUB	LIC ADMIN	ISTRATION				OBLIGATIONS		07/63	06/71	6. PROJE		LE		· · · · · · · · · · · · · · · · · · ·	
7. APPROPRIATION TITLE	TA			j.	METHOD OF FI		EVDENDITUBES		07/63	07/72		PUB	LIC	ADMI NI STRA	ATION	
9. PRIOR REFERENCES	489-11-	-7 <b>4</b> 0-589	*/	<u> J</u>	LOAN X G	RANT	EXPENDITURES	10.	LOAN NO.	<u> </u>	┪					
	1			a, OBL	IGATIONS		!					ь.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(5)PROPOSED	(6) PL	ANNED (7) ALL	16	) TOTAL	(1) CUMULA-	(2) ACTUAL	I			(4) PROPOSE	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRIS 6/30/_70	FY 19 <u>70</u>	GATIONS AS OF 6/30/_70		FY 19		FY SUBSEQUE YEARS		ALL YEARS	TIVE THRU 6/30/ <u>70</u>	FY 19 <u>70</u>			JULY-JUNE	FY 19 <u>72</u>	FY 1973_
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	344	38		62					406	344	37		25	62		
2. PASA	406	101	30	34					440	376	111	<u> </u>	34	42	22	
3. Contract	46	46	45	37					83	11_	11_		45	45	37	
B, Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA			L													
3. Contract																ļ
C. Participants 1. A.I.D. Direct	270	51	62	27					297	208	66		18	31	51	7
2. PASA		I		] "												
3. Contract																ļ., <u></u>
D. Commodities 1, A.f.D. Direct	52								52	52						
2. PASA		l														
3. Contract																
E. Other Costs 1. A.I.D. Direct	11	5	3						11	8	6		3	3		
2. PASA			1					$\neg$				1			ļ	
3. Contract														<u> </u>		
F. TOTAL (all costs)	1,129	241	140	160					1,289	989	221	1	25	183	110	7
G. Local currency charged to	dollar accounts (	(non-edd)					<u> </u>									
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =						· · · · · · · · · · · · · · · · · · ·							
A. U.Sowned local currencies														<b>.</b>		
B. Counterpart	<b>-</b>	• • • • • • • • • • • • • • • • • • • •	• • • • • • •						238	126	60		30	65	47	1
C. Cooperating country contri	bution										100	1	52	115	130	
D. Third country contribution					1			1		1		İ				
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing								Ī			160		80	180	177	
REMARKS		· · · · · · · · · · · · · · · · · · ·	·	<del></del>								•		•	·	-

<sup>\*/</sup> Prior to FY 1967, this project was a part of Technical Assistance to ROKG Operations, 489-11-740-589

<sup>\*\*/</sup> Includes the following projects: 489-11-750-651 Revenue Administration Improvement 489-11-870-653 Urban Development

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>B</b> -1	June 30, 1970	Republic of Korea	UNCLASSI FIED	489-11-790-652	PUBLIC ADMINISTRATION
					•

					DOSTRON		-	m#1				
			STATUS	HLKD	POSITION TERM. DATE	ACTUAL FY 70		DING FY 72	<u>R</u>	EMARKS		
A. DIF	ECT-HIRE U.S. PERSONNEL					<u>38</u>	<u>62</u>					
869	9/2800 PASA Advisor (Hunter)		On HL	8/72		38	30		Transfe:			
New Ope	Dev & Admin Advisor ( erational Travel	)	KTA 11/70		-		25 7		H		"	,600
. PAS	<u>.</u>					101	<u>34</u>					
Int	ernal Revenue Services											
Loc	Advisor (Tax) (Hansen) al Government Advisor ~ 3 mos in FY an Development Advisor ~ 3 mos in F	. –	7/72		9/70	41 10 10	10 12 12		PASA TO			
<u>U.8</u>	. Department of Labor											
Man	power Resources Dev (Zoeckler)					40						
CON	TRACT SERVICES					<u>46</u>	<u>37</u>					
ILC	MRK grant (00043) (additional grant	FY 71)				46	37					
PAR	TICIPANTS (See attached list)					<u>51</u>	27					
OTH	<u>ISR</u>					<u>5</u> Summary (	\$000)		<del> </del>			
	,								FY 1970	FY 19	71	FY 1972
						U.S. Dire	ct Kire		38	62		
						PASA			101	34		
						Contract	Services		46	37		
						Participa	nts		51	27		
						Other Cos	ts		5			
						Т	OTAL		241	160	<del></del>	
			SECI	RITY CLASS	IFICATION	INCLASSIFIE	D				PAGE N	o. 52

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
R-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-790-652	PUBLIC ADMINISTRATION

#### **PARTICIPANTS**

		May	a		
FY 1970	No.	Mos	8.	Area	\$
Administrative Improvement	2	3	ea	USA	4.0
Personnel Management	1	3		USA	2.0
Administrative Management	1	3		USA	2.0
Management Information System	1	3		USA	2.0
In-Service Training	2	3	ea	USA	4.0
Pension System Administration	1	3		USA	2.0
Urban Development Administration	1	12		USA	6.5
Urban Development Admin (Ext)	(1)	12		USA.	6.5
Employment Service	1	3		USA	2.0
Tax Admin. Training				USA	2.0
Local & City Administration	2	2	ea.	USA	2.6
Inter-Governmental Coordination					
(on~the-job training)	3	6	ea	USA	15.0
TOTAL FY 1970	15				50.6
FY 1971					· · · · · · · · · · · · · · · · · · ·
Administration Improvement	3	4	ea	USA	8.5
Urban Dev Admin (Ext)	(1)	12		USA	7.2
Urban Dev Admin	1	12		USA	7.2
Local & City Administration	2	3	ea	U <b>SA</b>	4.4
TOTAL FY 1971	6		-		27.3

AID 1020-2 (3-69)	<u> </u>		E-1 TECHN	ICAL ASSI	STANCE PR	OJECT BU	DGET					UNCLAS		
1. COUNTRY/REGION		(NAME)				2. U.S	. FINANCING	DATES: (MOS. 6	YR.)	3. DATA CI	JRRENT 4.	PROJECT NO.		
X COUNTRY REGION	AL INTER	t- In A L	Rep	ublic of	Korea			BEGIN	END	6/30		489-15-	820-674	
S. ACTIVITY	SOCIAL WEL	FARE, INS	TITUTI ONAL				GATIONS	09/70	06/75	6. PROJE	CT TITLE			
7. APPROPRIATION TITLE	TA			8.	METHOD OF FINANCING	- 1	NDITURES	01/71	06/77		COREA IN	STITUTE FOR	DEA RI'ODW	ENT
9. PRIOR REFERENCES							11	O. LOÁN NO.						
				a. OBLI	GATIONS				Ī		Ь. ЕХ	PENDITURES		
<ol> <li>FINANCING AND COST COMPONENTS (in thousands of dollars)</li> </ol>	(1) CUMULA- TIVE THRU 6/30/	12) ACTUAL FY 19	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/	(4) ESTI- MATED FY 71	(5)PROPOSED FY 19_72	(6) PLANNED FY 19	SUBSEQUEN YEARS	(8) TOTAL T ALL YEARS	(1) CUMULA- TIVE THRU 6/30/	FY 19		C. JULY-JUNE	FY 19	(5) PLANNED FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct					48	50	50	148					48	50
2. PASA											ļ	<del> </del>	100	100
3. Contract		ļ <u>.</u>	<u> </u>	100	125	100	100	425	<del> </del>		<del> </del>	35	120	120
B. Local & TCN Personnel Costs 1. A.I.D. Direct							<u> </u>				ļ <u> </u>			↓
2. PASA					1			<u> </u>	. 🛔	ļ	ļ			<del> </del>
3. Contract									<u> </u>	<u> </u>		<u> </u>		<u> </u>
C, Participants 1. A.I.D, Direct				50	96	102	120	368				10	86	92
2. PASA									1					
3. Contract										<u> </u>			<del></del>	<del></del>
D. Commodities 1. A.I.D. Direct				234	272	200	28	734				80	226	250
2. PASA									1	<u> </u>		<u> </u>	<u> </u>	
3. Contract											<del></del>			ļ
E. Other Costs 1. A.I.D. Direct				· _										
2. PASA														<u> </u>
3. Contract								<u> </u>		ļ			<u> </u>	
F. TOTAL (ell costs)				384	541	452	298	1,675				125	480	512
G. Local currency charged to	dollar accounts	(non-add)						,			ļ			
II.OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate	for local curre	ncy, \$ =WO	n 310	<del></del>			=						
currencies	<u> </u>			<u></u>	<u> </u>			<u> </u>			<del> </del>			<del></del>
B. Counterpart								4,441	<del> </del>	ļ		2,226	2.050	55
C. Cooperating country contri	bution									<del> </del>				<del> </del>
D. Third country contribution				<del>_</del>				<del> </del>		+	+			<del> </del>
E. International Organization	s or other source	s not listed						+	<del> </del>	+	+		<del> </del>	<del></del>
F. TOTAL, other financing				<del></del>				4,441				2,226	2,050	55

REMARKS

SECURITY CLASSIFICATION	PAGE NO.
UNCLASSIFIED	54

E-1		6/30/70	Republic of Korea	UNCI	ASSIFIED		489-15-	820-674		KOREA INSTITUTE FOR DEVELOPMENT
			51	ATUS	HLED	Posi Temm.		FUNDI FY 71	ING FY 72	REMARKS
DI	rect_hire	U.S. PERSONNEL							48	
*I	ndustrial iacro—Econ	Research Adviser . Research Adviser	(H.Smith) • (Sedjo)		3/72 7/72	3/7	S E.D		26 22	Transferred from Project 587
. <u>co</u>	NTRACT SE	RVICES (Institution	onal)					<u>100</u>	125	
Cer vi: one	nter, or sory and e residen	t with U.S. univer Research Instituti research assistand t advisor and five tially funded FY71	on to provide ad- e to KID; includes short-term ad-					100	125	
. <u>PA</u>	RTICIPANT	S (See following	page)					_50	<u>96</u>	
. <u>co</u>	MMODITIES							234	272	
	Research		plies ls					58 8 36 18 114	50 10 50 18 144	
			Summary (\$0	00)						
					FY	1970	FY 1971	FY 1972	•.	
			U.S. Direct	Hire			- <del></del> -	48		
			PASA					-		
			Contract Se	rvices			100	125		
			Participant	3	<del></del>		50	96		
			Commodities	<del></del>			234	272	•	
			Total				384	541		

SECURITY CLASSIFICATION

AID 1020-I (7-64)

1. DATA CURRENT AS OF

2. COOPERATING COUNTRY

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-15-820-674	KOREA INSTITUTE FOR DEVELOPMENT

# PARTICI PANTS

		Man		
FY 1971	No.	Mos.	Area	\$
Agricultural Economics	1	12	USA	7.2
Industrial Economics	1	12	11	7.2
Urban Economics	ı	12	н	7.2
Labor and Manpower Economics	1	12	u	7.2
Transportation Economics	1	12	Ħ	7.2
Power & Water Resources Development	1	12	n ,	7.2
International Trade	1	12	#1	7.2
Total FY 1971	7		··· <u></u> · ···	50.7

		Man		
FY 1972	No.	Mos.	Area	\$
Quantitative Economics	1	12	USA	8.0
Industrial Economics	1	12	H	8.0
Urban Economics	ī	12	Ħ	8.0
Agricultural Economics	ì	12	#	8.0
Transportation Economics	ı	12	н	8.0
PhD Extensions (7)	(7)	12	NT.	56.0
Total FY 1972	5			96.0

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT B	UDGET				s	ECURITY CLASSIF		
. COUNTRY/REGION		(NAME)				T2 ()	S FINANCING	DATES: (MOS.	YR )	3. DATA C	URRENT 4	. PROJECT NO.		<del></del>
X COUNTRY REGION	L HATER	Nal	Repu	blic of	Korea	1		BEGIN	END	<b></b>	/70	489-15	-930-677	
SURVEYS OF THE	E PRVT INV	SITUATIO	N & SPECIF	IC OPPOR	TUNI TI ES	ОВ	LIGATIONS	07/70	06/75	6. PROJE				
APPROPRIATION TITLE	TA				METHOD OF F	1	İ	07/70	06/77	T PF	RIVATE	ENTERPRISE D	EVELOPMEN	т
					LOAN X G	RANT EXP	ENDITURES		1	⊣				
. PRIOR REFERENCES							l	10. LOAN NO.						
				e. OBL	IGATIONS				T	<del></del>	b. F	EXPENDITURES		
II. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(S)PROPOSED	(6) PLANNE	D (7) ALL	(8) TOTAL	(1) CUMULA.	(2) ACTUAL	T		(4) PROPOSED	(5) PLANNED
COST COMPONENTS	TIVE	FY	GATED OBLI-	MATED	FY	FY	SUBSEQUE		TIVE	FY	(3)ESTIM	ATED-FY 19 71	FY	FY
(in thousands of dollars)	5/30/ 70	19_70	6/30/ 70	19_71	19_7#	19. <u>73</u>	YEARS	YEARS	6/30/_70	19_70	JULY-D	EC. JULY-JUNE	19 72	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS											1			
A. U.S. Personnel Costs: 1. A.1.D. Direct				36	75	80	120	311			17	36	75	80
2. PASA			<del> </del>		<b> </b>			+			-			
3. Contract				25	20	20	10	75					25	20
B, Local & TON Personnel Costs 1, A.1.D. Direct														
2. PASA														
3. Contract														
C. Participants 1. A.I.D. Direct				32	53	40	30	155				7	39	46
2. PASA														
3. Contract											<u> </u>			
D. Commodities 1. A.I.D. Direct														
2. PASA	L													<u> </u>
3. Contract											ļ			
E. Other Costs 1. A.I.D. Direct														
2. PASA														<u> </u>
3. Contract					ļ <u></u>									
F. TOTAL (all costs)				93	148	140	160	541	<u> </u>		17	43	139	146
G. Local currency charged to	dollar accounts (r	non-add)		·			•							
I.OTHER FINANCING	Exchange rate fo	or local curren	y, \$ =W	on 310										
(dollar equivalents) A. U.Sowned local			1		T		T	⊣						
currencies	<u> </u>	<u> </u>			L				ļ		1			
	rust Fund)							76			4	9	18	16
C. Cooperating country contrib	DUTION							+			+			<u></u>
D. Third country contribution  E. International Organizations	or other sources	not listed							-		+			<u> </u>
			. ,								<del>                                     </del>			
F. TOTAL, other financing								76			4	9	18	16
REMARKS														

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-930-677	PRIVATE ENTERPRISE DEVELOPMENT

	STATUS	HLED	POSITION TERM. DATE	FUNI <u>FY 71</u>	DING FY 72	REMARKS
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>36</u>	<u>75</u>	
(New) Finance Investment Advisor (Anton R *824/1393 Finance Investment Advisor (Kuche) McBeth (Residual Costs)	dep.)	1/72	- - 9/70	30 6	33 42	
B. CONTRACT SERVICES				<u>25</u>	<u>20</u>	
Capital Market Specialist (Short-Term, Institutional Contract)				25	20	
C. PARTICIPANTS				<u>32</u>	<u>53</u>	

See attached list.

Summary (\$000)		· · · · · · · · · · · · · · · · · · ·	
	FY 1970	FY 1971	FY 1972
U.S.			
Direct Hire		36	75
PASA			
Contract			
Services		25	20
Participants		32	53
Commodities			
TOTAL		93	148

<sup>\*</sup> Position changes/titles to be SPAR'd.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
B-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489~15-930-677	PRIVATE ENTERPRISE DEVELOPMENT

# DARTICIDANTS

		Mai	n	
FY 1971	No.	Mo	s. Area	<b>\$</b>
Investment Promotion Obs. Team/			3rd	
Southeast Asia	5	$1\frac{1}{2}$	countries	4.0
Management Government Investments	1	6	USA	5.0
Review of Underwriting	1	3	н	2.2
Supervision of Dealers	1	3	**	2.2
Regulating Trading Practices	1	9	**	6.1
Mutual Fund Operations	. 1	9	**	6.1
Auditing Securities Dealers	1	3	**	2.2
Commercial Paper Operations	1	3	**	2.2
Capital Funds Development	1	3	**	2.2
Total FY 1971	13		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	32.2

FY 1972	W.	Man		
<u> </u>	NO.	Mos.	Area	
Marketing/Chain Store (3-man team)	3	4	USA	8.5
Investment Banking/Supervision of Dealers	1	3	m	2.2
Regulation of Trading Practices	1	9	**	6.1
Portfolio Management	1	9	**	6.1
Stock Financing	1	9	**	6.1
Marketing New Issues	1	9	**	6.1
Underwritings	1	9	H	6.1
Trust Systems	1	9	**	6.1
Securities Training Practices	1	6	ŗ.	5.0
Total FY 1972	11			52.3

AID 1020-2 (3-69)			E-1 TECHN	IICAL ASS	ISTANCE PR	OJEC	T BUDGET						SECU	RITY CLASSIFI	CATION LASSIFIED	
1. COUNTRY/REGION		(NAME)	· · · · · · · · · · · · · · · · · · ·			-	2. U.S. FINANCIN	IG DAT	ES: (MOS. &	YR.)	3. DATA CL	JRRENT	4. PR	OJECT NO.		
x COUNTRY REGION	AL REGIO	- NAL	Repub	olic of E	Korea			6	EGIN	END	A5 OF 6/30	/70		489-15	-999-000	
5. ACTIVITY TECHNI	CAL SUPPOR	T, GENERA	L AND MISC	ELLANEO	ıs		OBLIGATIONS	1	L955	Open */	6. PROJE	CT TITE	E			
7. APPROPRIATION TITLE				8.	METHOD OF FI		EXPENDITURES	1	L955	Open	TE	CHNIC	AL S	UPPORT -	SUMMARY	
9. PRIOR REFERENCES			<u>.</u>	N	I LOAN JA. G	KANI		10. LC	OAN NO.		_					
				o. OBL	IGATIONS					<u> </u>		Ь.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) EST1-	(5)PROPOSED	(6) PL	ANNED (7) ALL	(8)	TOTAL		(2) ACTUAL				(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70	FY 19 <u>70</u>	AS OF	MATED FY 19_71	FY 19_ <b>72</b>		73 SUBSEQUE	ENT	ALL YEARS	TIVE THRU 6/30/_70	19 <u>70</u>		-DEC.	JULY-JUNE	FY 19 <b>72</b>	FY 19 <u> <b>73</b></u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A.U.S. Personnel Costs: 1. A.I.D. Direct	17,232	888	5	697	697	60	ю			17,227	827	34	10	695	697	602
2. PASA	659	52		43	40					659	52	2	23	43	40	
3. Contract	215	Ì						1		215	39	1				
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA	T					Ì										
3. Contract						ļ ,				<b></b> .						l
C. Participants 1. A.I.D. Direct	3									3						
2. PASA									"							
3. Contract	1											1				
D. Commodities 1, A.I.D. Direct	7,991	100	47	76	70	•	15			7,944	127	4	12	87	75	66
2. PASA																
3. Contract	1,069									1,069		T				
E. Other Costs 1. A.I.D. Direct	883	8								883	8					
2. PASA												T				
3. Contract	367									367					ļ	I
F. TOTAL (all costs)	28,419	1,048	52	816	807	66	35			28,367	1,053	40	)5	825	812	668
G. Local currency charged to	dollar accounts (	non-add)														[
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	or local curren	cy, \$ = Won	310	<u> </u>	1										
A. U.Sowned local currencies	<u> </u>				ì					<u> </u>						
B, Counterpart										12.115	1.335	6	30	1.281	1.186	1,000
C. Cooperating country contri	bution										-,,,,,-					
D. Third country contribution																
E. International Organization	s or other sources	not listed								J						
F. TOTAL, other financing					<u></u>					12,115	1,335	63	30	1,281	1,186	1,000
REMARKS																

<sup>\*</sup>Project exists during entire AID program to Korea.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDGET						SECUE	UNCLASSIF		
1. COUNTRY/REGION		(NAME)				1	2. U.S. FINANCII	NG DA	TES: (MOS. A	YR.)	3. DATA CI	JRRENT	4. PR	OJECT NO.	JIT I III	
X COUNTRY REGION	AL REGIO	- NAL	Repu	blic of	Korea	ŀ	2. 0.5. 7 14440	1	BEGIN	END	AS OF 6/30			489-15-9	99-000	
5. ACTIVITY TECHNI	CAL SUPPOR		L AND MISC	ELLANEOU	8		OBLIGATIONS		1955	Open	6. PROJE		LE			
7. APPROPRIATION TITLE	TA				METHOD OF FI		EXPENDITURES	İ	1955	Open	<b>-</b>	TECHN	I CAL	SUPPORT		
9. PRIOR REFERENCES				ll	LOAN JAL G	HAN II		10.	LOAN NO.		┫ .					
				o, OBLI	GATIONS	•						Ь,	EXPE	IDITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) ESTI-	(5)PROPOSED	(6) PL	NNED (7) ALL	(6	TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	TIVE THRU 6/30/_70	FY 19_70	6/30/ 70	MATED FY 19_71	FY 19_ <b>72</b>		73 SUBSEQU		ALL YEARS	TIVE THRU 6/30/ <u>70</u>	FY 19 <u>70</u>			JULY-JUNE	FY 19 72	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	17,232	888	5	697	697	6	00			17,227	827	34		695	697	602
2. PASA	659	52		43	40		<del></del>	-		659	52	<del></del>	3	43	40	
3. Contract	97				<del> </del>			-+		97	39			10	- 10	
B, Local & TCN Personnel Costs 1, A.I.D, Direct								T			35					
2. PASA								_								
3. Contract					1			_								
C. Participants 1. A.I.D. Direct	3							$\top$		3						
2. PASA																
3. Contract		· · · · · · · · · · · · · · · · · · ·			† †			_				<b>—</b>				
D. Commodities 1. A.I.D. Direct	7,991	100	47	76	70		85			7,944	127	4	2	87	75	66
2. PASA								$\neg$				_				
3. Contract					1 1											
E. Other Costs I. A.I.D. Direct	883	8								883	8					
2. PASA								$\neg$		·						
3. Contract																
F. TOTAL (all costs)	26,865	1,048	52	816	807	6	65			26,813	1,053	40	5	825	812	668
G. Local currency charged to a	follar accounts (r	non-add)			,											"
II. OTHER FINANCING (dollar equivalents)	Exchange rate fo	or local current	cy, <b>\$</b> =													
A. U.Sowned local currencies																
B. Counterpart		L	<u> </u>		L		<del></del>					-				<del></del>
C. Cooperating country contrib	ution						· ·	$\dashv$			· · · · · · · · · · · · · · · · · · ·	<del>                                     </del>				
D. Third country contribution									· . · · · · · ·			<del></del> -				
E. International Organizations	or other sources	not listed						+								
F. TOTAL, other financing																
REMARKS																

AID 1020-2 (3-69)	·		E-1 TECHN	ICAL ASS	ISTANCE PRO	JECT B	UDGET						CATION SIFIED		
1. COUNTRY/REGION		(NAME)		-		2. U	S. FINANCIN	S DATES: (MOS. 8	YR.)	3. DATA CU	RRENT	. PROJECT NO.			
X COUNTRY REGION	AL REGIO	NAL	Repu	blic of	Korea			BEGIN	END	^56/30,		489-15-99	9-000		
5. ACTIVITY TECHNICA	AL SUPPORT	GENERAL	AND MISCE			ОВ	IGATIONS	1955	Open	6. PROJEC	TITLE	<b>E</b>			
7. APPROPRIATION TITLE	S.A.			8	METHOD OF FINANCING	ANT EXP	XPENDITURES 1955 Open TECHNICA			CAL SUPPORT					
9. PRIOR REFERENCES								10. LOAN NO.							
	a. OBLIGATIONS								1	b. EXPENDITURES					
11. FINANCING AND COST COMPONENTS (in thousands of dollars)	(1) CUMULA- TIVE THRU 6/30/	12) ACTUAL FY 1970	(3) UNLIQUIDATED OBLI- GATIONS AS OF 70	(4) ESTI- MATED FY 19	(5) PROPOSED (6 FY 19	FY 19	SUBSEQUE YEARS	(8) TOTAL NT ALL YEARS	(1) CUMULA- TIVE THRU 6/30/_70	(2) ACTUAL FY 19 70		ATED-FY 19	(4) PROPOSED FY	(5) PL ANNED FY 19	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Casts: 1, A.I.D. Direct				. <u>-</u> i											
2. PASA															
3, Contract	118		Ţ.,						118						
B, Local & TCN Personnel Costs 1. A.I.D. Direct		1									ļ				
2. PASA					1		1				Į				
3. Contract					!						<u> </u>				
C. Participants 1. A.I.D. Direct	İ														
2. PASA											ļ				
3. Contract			ļ						<u> </u>		<u> </u>			<del></del>	
D. Commodities 1, A.I.D. Direct															
2. PASA											<u> </u>				
3, Contract	1,069		-		<del>                                     </del>				1,069		ļ				
E. Other Costs 1. A.I.D. Direct		<u> </u>									<u> </u>				
2. PASA					<u> </u>		·				ļ			ļ <u>.</u>	
3. Contract	367		!						367		<del> </del>		-	ļ	
F. TOTAL (all costs)	1,554								1,554						
G. Local currency charged to	dollar accounts (	non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate (	or local curren	cy, \$ =					_							
A. U.Sowned local currencies									1						
B. Counterpart								1							
C. Cooperating country contri	bution	· · · · · ·													
D. Third country contribution											1				
E. International Organizations	or other sources	not listed									Ľ.				
F. TOTAL, other financing															
REMARKS			-						*						

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION			
B-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-999-000	TECHNICAL SUPPORT	

		STATUS	RIED	POSITION TERM. DATE	FY 71	WING FY 7	2 <u>REMARKS</u>
A.	DIRECT-HIRE U.S. PERSONNEL				<u>697</u>	697	
	651/2603 Multisector Officer (Story)		1/72	-	42	53	
	910/1410 Capital Resources Dev. Officer (Thomas -						
	Replacement for B. Johnson )	ETA 9/70	9/72	_	38	43	
	907/1480 General Engineer (Delaney)		10/71	10/71 E'd	30	19	
	732/1518 Structural Engineering Adv. (Reilly)	ETA 9/70		-	32	32	
	901/1115 Ass't Program Officer - Evaluation(Smith/Chandler)	ETA 8/70	8/72	_	36	26	
	748/1010 Ass't Program Econ. (Lewis)	•	~	_		23	Transfer from project 587.
	854/1015 Ass't Program Econ. (Maresca)		2/72	-	_	22	" " "
	747/1030 Ass't Program Officer (Walsh)		9/71	_	23	35	
	830/1100 Program Operations Officer (Coppola)	HL & Ret	10/70	_	25	26	
	831/1120 Ass't Program Operations Officer (Ritchie)		6/71	6/71 E'd	25		Residual costs.
	905/1040 International Development (Intern) (Whitmer)		10/71	10/71 E'd	14		Residual costs.
	767/1328 Supply Management Officer (McHugh)		7/72	6/72 E'd	29	36	TODA COS CO.
	*New/1080 Program Implementation Officer (Mariani)		7/72	6/72 E'd	24	30	
	684/1205 Food for Freedom Officer (Weden)	HL & Ret	7/70	_	27	26	
	755/1215 Ass't Food for Freedom Officer (Dominquez)	ETA 9/70	·	-	23	30	
	911/1415 Capital Resources Development Officer (Johnson)	HL & Ret	7/71	_	25	29	
	855/1427 Ass't Capital Project Dev. Officer (Fraser)	HL & Ret	8/71	_	18	26	
	920/1440 Ass't Capital Project Dev. Officer (Bell)		-,	-	15	-	Being transferred to AID/W, Nov. 1970.
	738/310 Property Supply Officer (Laursen)	ETA 8/70	8/72	-	24	22	
	740/350 Transportation & Maint. Officer (Crosdell)	On HL	9/72	6/71 <b>E'</b> d	25	~	
*	*718/1020 Credit Advisor (Banking) - (Long)		9/71	9/71 E'd	29	16	
	Secretaries (10 positions FY 1971) ( 6 positions FY 1972)				130	77	
	TDY Moyse (Engineer)				5	_	

<sup>\*</sup> Position No. New to be SPAR'd.

<sup>\*\*</sup>Position change to be SPAR'd.

AID 1020-1 (7-64) <b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFICATION UNCLASSIFIED	489-11-999-000	TECHNI CAL SUPPORT
	5 min 50, 2010				

		STATUS	HLED	Position Term. Date	FUI <u>FY 71</u>	DING FY 72	REMARKS
	914/1045 International Dev. Intern (Baum)	ETA 9/70	9/72	-	12	13	
	919/615 Financial Analyst (New)	ETA 11/70	9/72		15	20	
	915/605 Ass't Controller/Financial Analyst (Hulliung)	-	10/71		20	31	HL & Replacement
	363/1750 Private Enterprise Adviser (Weigel)				-	41	
	Operational Travel				11	10	
в.	PASA				<u>43</u>	<u>40</u>	
	829/1585 Chief CAAG Team (Holsclaw)	On HL		3/72 E'd	43	<b>4</b> 0	
c.	COMMODITIES				<u>76</u>	<u>70</u>	

Includes costs for commodities for general logistics support of USAID personnel, including operation of a motor pool; replacement of and spare parts for vehicles; office equipment and supplies; maintenance materials; communications; and basic equipment for living quarters.

Summary (\$000)			
	FY 1970	FY 1971	FY 1972
U.S.			
Direct Hire	887	697	697
PASA	52	43	40_
Contract			
Services			
Participants			
Commodities	100	76	70
Other	8	·····-	
TOTAL	1,047	816	807

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	Z. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	ADMINISTRATIVE TYPE OVERHEAD COSTS (Obligations)

#### AGENCY FOR INTERNATIONAL DEVELOPMENT

X Obligations

ADMINISTRATIVE TIPE OVERHEAD COSTS

(In thousands of dollars or dollar equivalents)

Accrued Expenditures

Actual Year - FY 1970		Actual Year - FY 1970   Operational Year - FY 1971   Budget Year - FY 1972													
Pinde   Pind					970	Ope	rational Y	ear - FY	1971						
PRESONNEL COMPENSATION   Rog. U.S. Citizens Base Pay   - 682   - 682   - 503   - 503   - 507   - 507   - 507   - 507   Rog.burnable Details   Part-time & Temporary U.S. Citizens   Basic Pay   Reperts, Consultants, Technicians, Etc., Under Contract   Local Employees Base Pay   91   - 345   436   105   - 378   483   122   - 380   502	m		1			1				1		Trust			
Reg. U.S. Citizens Base Pay	Financial Requirements by Object Class	Funds	Support	Funds	Total	Funds	Support	Funds	Total	Funds	Support	Funds	Total		
Reinburgable Details   Part-time & Temporary U.S. Citizens   Basic Pay   Experts. Consultants, Technicians, Etc., Under Contract   Local Reployees Base Pay   91   - 34,5   436   105   - 378   483   122   - 380   502	PERSONNEL COMPENSATION											Í			
Part-time & Temporary U.S. Citizens   Basic Pay   Superiss, Consultants, Technicians, Etc., Under Contract   Under Contract	Reg. U.S. Citizens Base Pay	-	682	-	682	_	503	_	503	_	507	-	507		
Rayler Scale   Rayloyees Base Pay	Reimbursable Details		1 .		1						1				
Experts, Consultants, Technicians, Etc., Under Contract   Under Contract	Part-time & Temporary U.S. Citizens		ŀ				1				1				
Under Contract Local Employees Base Pay Vis. Citizens Vis. Vis. Citizens Vis. Vis. Citizens Vis. Citizens Vis. Vis. Citizens Vis. Vis. Citizens Vis. Vis. Citizens Vis. Vis. Vis. Citizens Vis. Vis. Vis. Citizens Vis. Vis. Vis. Citizens Vis. Vis. Vis. Vis. Citizens Vis. Vis. Vis. Vis. Citizens Vis. Vis. Vis. Vis. Citizens Vis. Vis. Vis. Vis. Vis. Vis. Citizens Vis. Vis. Vis. Vis. Vis. Vis. Vis. Vis.										!	1	1			
Overtime and Holiday Pay: U.S. Citizens										İ .					
U.S. Citizens	Local Employees Base Pay	91	-	345	436	105	_	378	483	122	~	380	502		
Local Employees	Overtime and Holiday Pay:		i												
Differential Pay:   U.S. Citizens	U.S. Citizens														
U.S. Citizens Local Employees Terminal Leave 2 9 6 17 1 - 10 11 1 - 9 10 Living Allowance, U.S. Citizens Other Pay  Total, Personnel Compensation 93 749 345 1,203 106 554 401 1,061 124 557 404 1,085  PRESONNEL BENEFITS Retirement, FICA, Life & Health Insurance (U.S.) Retirement, Local Personnel Education Allowances 11 - 10 21 14 - 8 22 14 - 10 24 Quarters Allowances Other Allowances 1 1 1 - 1 2 3 - 1 1 1  Total, Personnel Benefits 11 50 11 72 14 40 10 64 14 38 11 63  BENEFITS FOR FORMER PERSONNEL RAVEL & TRANSPORTATION OF PERSONS Operational Travel Overseas 8 9 *11 28 13 11 *10 34 12 10 *9 31 Post Assignment & Home Leave Travel 48 45 - 93 9 37 - 46 29 45 - 74 All Other Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons															
Local Employees   Terminal Leave   Living Allowance, U.S. Citizens   Cher Pay   Cher P															
Terminal Leave Living Allowance, U.S. Citizens Other Pay  4 4 4 4 4 4 5 5 5  Total, Personnel Compensation  93 749 365 1,203 106 556 401 1,061 124 557 404 1,085  PERSONNEL BENEFITE Retirement, FICA, Life & Health Insurance (U.S.) Retirement, Local Personnel Education Allowances Quarters Allowances Other Allowances Other Allowances  11 - 10 21 14 - 8 22 14 - 10 24  Quarters Allowances Other Allowances  11 50 11 72 14 40 10 64 14 38 11 63  ENEMETITS FOR FORMER PERSONNEL  REMEDITIS FOR FORMER PERSONNEL  8 - 309 317 1 - 125 126 2 - 100 102  TRAVEL & TRANSPORTATION OF PERSONS Operational Travel Overseas 8 9 *11 28 13 11 *10 34 12 10 *9 31  Post Assignment & Home Leave Travel 48 45 - 93 9 37 - 46 29 45 - 74  All Other Travel  Total, Travel & Transportation of Persons 57 61 11 129 26 52 10 88 43 58   Q PAGE NO.	U.S. Citizens	-	56	_	56	_	49	<b>–</b>	49	-	48	-	48		
Living Allowance, U.S. Citizens Other Pay	Local Employees										]	}			
Other Pay	Terminal Leave	2	9	6	17	1		10	11	1	-	9	10		
Other Pay	Living Allowance, U.S. Citizens	1					ĺ			İ					
PERSONNEL BENEFITS         Retirement, FICA, Life & Health         -         50         -         50         -         39         -         39         -         38         -         38           Insurance (U.S.)         Retirement, Local Personnel         Ill         -         10         21         14         -         8         22         14         -         10         24           Quarters Allowances         -         -         1         1         -         1         2         3         -         -         1         1           Total, Personnel Benefits         11         50         11         72         14         40         10         64         14         38         11         63           BENEFITS FOR FORMER PERSONNEL         8         -         309         317         1         -         125         126         2         -         100         102           TRAVEL & TRANSPORTATION OF PERSONS         8         9         *11         28         13         11         *10         34         12         10         *9         31           Post Assignment & Home Leave Travel         48         45         -         93         9				. 4	4		-	4	4	-	-	5	5		
Retirement, FICA, Life & Health Insurance (U.S.) Retirement, Local Personnel Education Allowances Other Allowances Other Allowances Other FORMER PERSONNEL  RETIREMENT FOR FORMER PERSONNEL  REQUARRENT FOR FORMER PERSONNEL  RETURN FOR FORMER PERSONNE	Total, Personnel Compensation	93	749	369	1,207	106	554	401.	1,061	124	557	404	1,085		
Insurance (U.S.) Retirement, Local Personnel Education Allowances Universe Allowances Other Allowances Other Allowances Other Allowances Universe Allowances Other Allowances Other Allowances Universe Allowa			50		F0.		30	<u> </u>	20		24		2.0		
Retirement, Local Personnel Education Allowances Quarters Allowances Other Allowances Other Allowances Other Allowances Other Allowances  1 1 - 1 2 3 1 1  Total, Personnel Benefits  11 50 11 72 14 40 10 64 14 38 11 63  BENEFITS FOR FORMER PERSONNEL  8 - 309 317 1 - 125 126 2 - 100 102  TRAVEL & TRANSPORTATION OF PERSONS Operational Travel Overseas Operational Travel Overseas 8 9 *11 28 13 11 *10 34 12 10 *9 31  Post Assignment & Home Leave Travel 48 45 - 93 9 37 - 46 29 45 - 74  All Other Travel Total, Travel & Transportation of Persons  Total, Travel & Transportation of Persons  57 61 11 129 26 52 10 88 43 58 PAGE NO.		-	<b>)</b>	-	) ) )	-	39	-	39.	_	38	-	38		
Education Allowances					ļ		i			1					
Quarters Allowances       -       -       1       1       -       1       2       3       -       -       1       1         Total, Personnel Benefits       11       50       11       72       14       40       10       64       14       38       11       63         BENEFITS FOR FORMER PERSONNEL       8       -       309       317       1       -       125       126       2       -       100       102         TRAVEL & TRANSPORTATION OF PERSONS       8       9       *11       28       13       11       *10       34       12       10       *9       31         Post Assignment & Home Leave Travel       48       45       -       93       9       37       -       46       29       45       -       74         All Other Travel       1       7       -       8       4       4       -       8       2       3       -       5         Total, Travel & Transportation of Persons       57       61       11       129       26       52       10       88       43       58       9       110	•	11	_	10	21	1.	i _	۵	22	77.	_	10	21.		
Other Allowances		1	_	1	~		_			1 14	_	10	~4		
BENEFITS FOR FORMER PERSONNEL  8 - 309 317 1 - 125 126 2 - 100 102  TRAVEL & TRANSPORTATION OF PERSONS  Operational Travel Overseas 8 9 *11 28 13 11 *10 34 12 10 *9 31  Post Assignment & Home Leave Travel 48 45 - 93 9 37 - 46 29 45 - 74  All Other Travel  Total, Travel & Transportation of Persons 57 61 11 129 26 52 10 88 43 58  PAGE NO.	•		_	1	1	İ -	1	2	3	_	_	1	1		
TRAVEL & TRANSPORTATION OF PERSONS           Operational Travel Overseas         8         9         *11         28         13         11         *10         34         12         10         *9         31           Post Assignment & Home Leave Travel         48         45         -         93         9         37         -         46         29         45         -         74           All Other Travel         1         7         -         8         4         4         -         8         2         3         -         5           Total, Travel & Transportation of Persons         57         61         11         129         26         52         10         88         43         58         PAGE NO.	Total, Personnel Benefits	11	50	11	72	14	40	10	64	14	38	11	63		
Operational Travel Overseas         8         9         *11         28         13         11         *10         34         12         10         *9         31           Post Assignment & Home Leave Travel         48         45         -         93         9         37         -         46         29         45         -         74           All Other Travel         1         7         -         8         4         4         -         8         2         3         -         5           Total, Travel & Transportation of Persons         57         61         11         129         26         52         10         88         43         58         PAGE NO.	BENEFITS FOR FORMER PERSONNEL	8		309	317	1	_	125	126	2	_	100	102		
Operational Travel Overseas         8         9         *11         28         13         11         *10         34         12         10         *9         31           Post Assignment & Home Leave Travel         48         45         -         93         9         37         -         46         29         45         -         74           All Other Travel         1         7         -         8         4         4         -         8         2         3         -         5           Total, Travel & Transportation of Persons         57         61         11         129         26         52         10         88         43         58         PAGE NO.	TRAVEL & TRANSPORTATION OF PERSONS	1													
Post Assignment & Home Leave Travel 48 45 - 93 9 37 - 46 29 45 - 74 All Other Travel 1 7 - 8 4 4 - 8 2 3 - 5  Total, Travel & Transportation of Persons 57 61 11 129 26 52 10 88 43 58 PAGE NO.		8	9	*11	28	13	13	*10	34	12	10		37		
All Other Travel  1 7 - 8 4 4 - 8 2 3 - 5  Total, Travel & Transportation of Persons  57 61 11 129 26 52 10 88 43 58 PAGE NO.	=					_			1	I		1 1			
Total, Travel & Transportation of Persons   57   61   11   129   26   52   10   88   43   58   PAGE NO.	_		7	_				<b></b> .		ž		_	5		
PAGE NO.	Total, Travel & Transportation of Persons	57	61	11	129	26	52	10	88	43	58 r		110		
	•	•											_		

AID 1020-1 (7-64)	June 30, 1970	2. COOPERATING  Republic			UNCLASS						INISTRA ligatio	TIVE TYPE (	OVERHEAI	COSTS
ADMINISTRATIV	E TYPE OVERHEAD COSTS	(Cont'd)			<u> </u>				-					
(In thousands	of dollars or dollar	equivalents	()	(0	heck One	) <u>x</u>	Obliga	tions			Accrued	Expenditu	res	
		FY 1971	- FY 1	972										
		A	dmin	Tech	Trust		Admin	Tech	Trust		Admin	Tech	Trust	
Financial Req	ulrements by Object C	lass F	unds	Support	Funds	Total	Funds	Support	Funds	Total	Funds	Support	Fund	Total
TRANSPORTATIO	ON OF THINGS									]				
Applicable	to Personnel		40	34	-	74	8	51	-	59	32	44	1 -	76
<b>A</b> pplicable	to Procurement	<u> </u>	<b>-</b>	-	<u> </u>		-	<del>  -</del>		-				
Total, Transp	ortation of Things		40	34	_	74	8	51	-	59	32	44	-	76
RENTS, COMMUN	MICATIONS & UTILITIES													}
Communicati	ons		1	i –	14	15	3	-	13	16	3	-	12	15
Rents & Util	ities		15		99	114	15	_	107	122	14	_	100	114
Total, Rents,	Communications & Uti	lities	16	_	113	129	18	_	120	138	17	_	112	129
PRINTING AND	REPRODUCTION		_	_	_	_	_	_	_	_	_	1 -	_	_
OTHER SERVICE	8													
Representat	ion Allowance		4		_	4	6	-	_	6	6	_	_	6
Official Re	sidence Allowance			}		}								
Technicians	Under Contract			ĺ							1			
	nistrative Support (8	tate)								ļ		1		
U.S. Gov't (Excl. SA	Agency Reimbursement S)		-	52	-	52	-	43	-	43	-	40	-	40
Miscellaneo	us Contractual Servic	es	35	3_	325	363	37		340	377	35	<u>, – , – </u>	350	385
Total, Other	<b>S</b> ervices		39	55	325	419	43	43	340	426	41	40	350	431
SUPPLIES AND	MATERIALS	1	29	87	120	236	30	56	108	194	25	50	98	173
EQUIPMENT						1		1	1				1	
Office Furn	ishings & Equipment	Ī	ı	_	2	3	1	_	l	2	1	5	2	8
	Furnishings & Equipme	ent	10	10	21	41	2	-	3	. 5	2	10	10	22
Automobiles	1		-	2	-	2	5	20	-	25	5	15	-	20
Other					<del>-</del>	<del>-</del>	<del>-</del>	<del> </del>	<u> </u>		<u> </u>		<u> </u>	<u> </u>
Total, Equipm	ent		11	12	23	46	8	20	4	32	8	30	12	50
LANDS AND STR	ANDS AND STRUCTURES													
GRANTS, SUBSI	DIES AND CONTRIBUTION	8												
INSURANCE CLA	IMS AND INDEMNITIES			_	_	_	2	_	_	2	2	_	_	2

NOTE: EXCHANGE RATES USED: \(\forall 300 = \\$1\) for 1970; \(\forall 315 = \\$1\) for 1971; \(\forall 330 = \\$1\) for 1972. \(\forall 2.6) \) a/Excludes any Personnel Compensation & Personnel Benefits costs paid in AID/W.

304

1,048 1,277

\* Travel within Korea

GRAND TOTAL

SECURITY CLASSIFICATION UNCLASSIFIED

816

1,118

2,190

4/308

817

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,096

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
<b>2</b> -1	June 30, 1970	Republic of Korea	Unclassified	ADMINISTRATIVE TYPE OVERHEAD COSTS (Accrued Expenditures)

# AGENCY FOR INTERNATIONAL DEVELOPMENT

Obligations

ADMINISTRATIVE TYPE OVERHRAD COSTS

(In thousands of dollars or dollar equivalents)

X Accrued Expenditures

	Λ	ctual Year	- FY 19'	70		Operationa	Year-F	7 1971	Budget Year - FY 1972				
	Admin	Tech	Trust		Admin.	Tech	Trust	1	Admin	Tech	Trust		
Financial Requirements by Object Class	Funds	Support	Funds	Total	Funds	Support	Funds	Total	Funds	Support		Total	
PERSONNEL COMPENSATION													
Reg. U.S. Citizens Base Pay		682	_	682	_	503	_	503	_	507	_	507	
Reimbursable Details										~''		,001	
Part-time & Temporary U.S. Citizens Basic Pay													
Experts, Consultants, Technicians, Etc., Under Contract													
Local Employees Base Pay	91	-	345	436	105	-	378	483	122	_	380	502	
Overtime and Holiday Pay:								, -		1	, , ,	,,,,	
U.S. Citizens	-	. 2	-	2		2	-	2		2	-	2	
Local Employees	-	-	10	10	-	-	9	9	1	ļ - <sup>1</sup>	10	11	
Differential Pay:	-	56	-	56		49	-	49	-	48		48	
U.S. Citizens										[		-	
Local Employees			,		_								
Terminal Leave	2	9	6	17	1	-	10	п	1	-	9	10	
Living Allowance, U.S. Citizens Other Pay	_	_	,	,									
other ray			4	4	1	-	4	4		<u>-</u>	5	5	
Total, Personnel Compensation	93	749	365	1,207	106	554	401	1,061	124	557	404	1,085	
PERSONNEL BENEFITS				'						İ		, ,	
Retirement, FICA, Life & Health	_	50	_	50	_	39	_	39		38		24	
Insurance (U.S.)		, ,		_~	_	77	_	27		ا ا	-	38	
Retirement, Local Personnel													
Education Allowances	11	_	10	21	14	_	8	22	14	_	10	24	
Quarters Allowances					_ •					_	10	24	
Other Allowances		-	1	1		1	2	3		_	1	1	
Total, Personnel Benefits	11	<b>5</b> 0	11	72	14	40	10	64	14	38	11	63	
BENEFITS FOR FORMER PERSONNEL	8	_	309	317	ı	_	125	126	2	_	100		
TRAVEL & TRANSPORTATION OF PERSONS						_		1	~	•	100	102	
Operational Travel Overseas	8	9	*11	28	13	ıı	*10	34	12	10	*9	21	
Post Assignment & Home Leave Travel	48	45		93	9	37	~10	46	29	45	1	31	
All Other Travel	1	7		8	4	4	_	8	2	42	_	74 5	
Total, Travel & Transportation of Persons	57	61	11	129	26	52	10	88	43	58	9 1	110	

PAGE NO.	/=	
	67	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATI	NG COUNTR	Υ	SECURITY CL	ASSIFICATION										
<b>E-1</b>	June 30, 1970	Republi	c of Ko	rea	UNCLA	SSIFIED			M.A		ADMINISTRATIVE TYPE OVERHEAD COSTS (Accrued Expenditures)					
	YPE OVERHEAD COSTS dollars or dollar							bligations	<b>s</b>	x	Accrued l	<b>Ex</b> penditur	<b>·</b> es			
			Act	ual Year	- FY 19	FY 1970		ational Ye	ar - FY	1971	Ві	idget Year	ar - FY 1972			
			Admin	Tech	Trust		Admin	Tech	Trust		Admin	Tech	Trust			
Financial Require	ements by Object Cl	ass	Funds	Support	Funds	Total	Funds	Support	Funds	Total	Funds	Support	Funds	Total		
TRANSPORTATION OF	F THINGS			ļ	1		İ									
Applicable to	Applicable to Personnel				-	66	6	45	-	51	28	40	_	68		
Applicable to 1	Applicable to Procurement			_								_	-	-		
Total, Transport	ation of Things		36	30	_	66	6	45	-	51	28	40	_	68		
RENTS, COMMUNICA	TIONS & UTILITIES							ł								
Communications			1	-	14	15	3	-	13	16	3	-	12	15		
Rents & Utilit:	les .		15		99	114	15	-	107	122	14	-	100	114		
Total, Rents, Con	mmunications & Util	ities	16	_	113	129	18	-	120	138	17	-	112	129		
PRINTING AND REP	RODUCTION			ļ -	_	_	_	_	_	-	_	_	_	_		
OTHER SERVICES					,	l										
Representation	Allowance		4	_	-	4	6	_	-	6	6	-	-	6		
Official Reside	ence Allowance										1					
Technicians Unc			1				Ì		Ì	ŀ						
	trative Support (St	ate)			<b>!</b>											
(Excl. SAS)	cy Reimbursement		-	52	-	52	-	43	-	43	-	<b>4</b> 0	-	40		
	Contractual Service:	9	35	3	325	363	37	_	340	377	35	ļ <u> </u>	350	385		
		_		55	325			<del> </del>			-					
Total, Other Serv			39		1	419	43	43	340	426	41	40	350	431		
SUPPLIES AND MATE	RIALS		19	50	85	154	20	35	80	135	15	40	90	145		
EQUIPMENT												ĺ				
	ngs & Equipment		1	-	2	3	1	-	1	2	1	5	2	. 8		
	nishings & Equipmen	nt	2	5	11	18	2		3	5	. 2	5	10	17		
Automobiles Other			1 _	2 _	_	2		10	_	10	_	10	_	10		
					-						<del> </del>					
Total, Equipment			3	7	13	23	3	10	4	17	3	20	12	35		
LANDS AND STRUCTU	1															
GRANTS, SUBSIDIES AND CONTRIBUTIONS						ì										
INSURANCE CLAIMS AND INDEMNITIES				_			1		_	1	1	_	_	1		
GRAND TOTAL			a/282	1,002	1,232	2,516	<u>a</u> /238	779	1,090	2,107	<u>a</u> /288	793	1,088	2,169		

SECURITY CLASSIFICATION -

NOTE: EXCHANGE RATES USED: \#300=\$1 for 1970; \#315=\$1 for 1971; \#30=\$1 for 1972.

a/Excludes any Personnel Compensation and Personnel Benefits costs paid in AID/W.

\* Travel within Korea

UNCLASSIFIED

PAGE NO. 68

AID 1020-2 (3-69)		· · · · · · · · · · · · · · · · · · ·	E-1 TECHN	IICAL ASS	SISTANCE PR	OJE	CT BUD	GET						SECUR	UNCLAS	SIFIED			
1. COUNTRY/REGION		(NAME)			.,,		2. U.S.	FINANCING	DATES: (MO	5. & Y	R.)	3. DATA CI	RRENT	4. PR	OJECT NO.				
COUNTRY REGION	AL INTER	NAL Repu	iblic of K	orea					BEGIN		END	6/30/			489	-15-210-	329		
S. ACTIVITY	Mini	ng and Mi	nerals				OBLIG	ATIONS	07/65		04/69	6. PROJE	CT TITI	LE.		TERMI NA	TI NG		
7. APPROPRIATION TITLE		TA			METHOD OF FI		EXPEN	DITURES	07/65		12/70	7	М:	inera	ls Develo	pment			
9. PRIOR REFERENCES	*			,	LOAN	HANI			D. LOAN NO	O. LOAN NO.									
	Υ			ø. 08t		-т			b. EXPENDITURES										
11. FINANCING AND	(B) TOTAL	- 1	1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED										
COST COMPONENTS (in thousands of dollars)	TIVE THEU 6/30/ 70	FY 19_ <b>7</b> 0	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/70	MATED FY 19	FY 19	19	FY :	YEARS		- 1	TIVE THRU 6/30/ 70	FY 19_70	L		JULY-JUNE	FY 19 <u>72</u>	FY		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct	A.I.D. DOLLAR FINANCING COST COMPONENTS A.U.S. Personnel Costs:																		
2. PASA	105				105		105	13											
3. Contract	520								520		520	37	<u> </u>						
B. Local & TCN Personnel Costs 1. A.I.D. Direct																			
2. PASA																			
3. Contract	<u> </u>												<u> </u>						
C. Participants 1. A.I.D. Direct	130		44						130		86	11	3	L	44				
2. PASA																			
3. Contract			1							[									
D. Commodities 1, A.I.D. Direct																			
2. PASA																			
3. Contract																			
E. Other Casts 1. A.I.D. Direct			Ì							ı									
2. PASA																			
3. Contract	41								41		41								
F. TOTAL (all costs)	874		44			<u>.</u>			874		830	61	31	<u> </u>	44				
G. Local currency charged to	dollar accounts (	non-add)	• ""																
II. OTHER FINANCING (dollar equivalents)	Exchange rate	or local curren	cy, \$ =	on 310															
A, U.Sowned local currencies	1	Ī				- 1													
B. Counterpart	120	$\neg$	120	1	· · · · · · · · · · · · · · · · · · ·														
C. Cooperating country contri	bution	(Trust F																	
D. Third country contribution																			
E. International Organization	s or other sources	not listed																	
F. TOTAL, other financing																			
REMARKS																	<u> </u>		

\* Includes following FY 68 Sub-projects: 489-11-210-629.1 Coal Resources Development 489-11-210-629.2 Production & Management of Ferrous & Non-Ferrous Minerals.

AID 1020-2 (3-69)			E-1 TECHN	IICAL AS	SISTANCE PR	OJEC	T BUDGE	T							SSIFIED	
1. COUNTRY/REGION	- INTER	(NAME)					2. U.S. FINA	NCING	DATES: (MOS.	YR.)	3. DATA CI	URRENI	4. PR	OJECT NO.		
X COUNTRY REGION	AL REGIO	NAL R	public of	Korea					BEGIN	END	7 7 7			489-11-2	30-634	
5. ACTIVITY Manufa	cturing &	Processi	ıg, n.c.e.				OBLIGATIO	ons	09/65	06/68	6. PROJE	CT TITE	E		TERMI NAT	I NG
7. APPROPRIATION TITLE	TA			,	NANCING LOAN	-	EXPENDITU	RES	09/65	12/71	Ins	t Indi	ıst 1	ech Appli	ed Smof	
9. PRIOR REFERENCES					LOAN I- O	HAN			O. LOAN NO.	1				of Scien		nology)
				a. 08	LIGATIONS					1		ъ.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUE	(4) ESTI-	(5)PROPOSED	(6) PL	ANNED (7)	ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 5/30/ <u>.70</u>	FY 19 <u>70</u>	AS OF 70	MATED FY 19_71	FY 19 <u>72</u>		FY SUBS	EQUEN E ARS		TIVE THRU 6/30/_70	fY 1970	<b></b>		JULY-JUNE	FY 19 _ <b>72</b> _	FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA			Ϊ									T				
3. Contract	3,258		801			ĺ			3,258	2,457	680	<u> </u>	220	521	280	
B. Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA						1	. j					1				
3. Contract												1				
C. Participants 1. A.I.D. Direct			,													
2. PASA																
3. Contract						<u> </u>						Ī				
D. Commodities 1. A.I.D. Direct	184		87						184	97	22		35	87		
2. PASA	3,398		146						3,398	3.252	659		75	146		
3. Contract																
E. Other Costs 1. A.I.D. Direct																
2. PASA			Ι				1									
3. Contract	348					<u></u>			348	348		<u> </u>				
F. TOTAL (all costs)	7,188		1,034	ļ. ,					7,188	6,154	1,361		330	754	280	
G. Local currency charged to	dollar accounts (	(nan-a <del>d</del> d)									<u> </u>	İ				
II. OTHER FINANCING (dellar equivalents)	Exchange rate	for local currer	cy, \$ = Won	310					_							
A. U.Sowned local currencies				<b>\</b>												
B. Counterpart									7,131	7,130	2,227	1-	1	1		
C, Cooperating country contri	bution								5.777	3.777	1,500		32	1.000	1.000	
D. Third country contribution												ΤΞ.				
E. International Organizations	or other source:	s not listed														
F. TOTAL, other financing							-		12,908	10,907	3,727		33	1,001	1,000	

REMARKS

ROKG Contribution subsequent to CY 71 dependent upon ROKG review as to KIST's self-sufficiency.

SECURITY CLASSIFICATION	PAGE NO.
Unclassifi <u>e</u> d	70

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR					SECUR	ITY CLASSIFI				
I. COUNTRY/REGION		(NAME)			<del></del>	1				Ja DATA CI	BBENT	4 PRO	DIECT NO.	ASSIFIED	
COUNTRY REGION	AL THE	-		ublic of	Korea	2. 0.5	. FINANCING	DATES: (MOS. &	YR.)	AS OF	MAEN		489-11-3	30-600 🏞	<b>,</b>
S. ACTIVITY	RAILW					OBLI	GATIONS	1956	06/69	6. PROJE	T TITL	.E		TERMI NAT	ING
7. APPROPRIATION TITLE	TA				METHOD OF F NANCING		IDITURES	1957	06/71	7	IMP (	OF TR	ANS CAPAE	<b>;</b>	
9. PRIOR REFERENCES					LUAN IA	KANII		10. LOAN NO.		1					
				g. OBL	GATIONS						ь.	EXPEN	DITURES		
11. FINANCING AND	(I) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(S)PROPOSED	(6) PLANNED	(7) ALL	(8) TOTAL		(2) ACTUAL	T		```	(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ <u>70</u>	19 <u>70</u>	OATED OBLI- GATIONS AS OF 70	MATED FY 19	FY 19	FY 19	SUBSEQUEN YEARS		TIVE THRU 6/30/_70	19 <u>70</u>			- FY 19 71	FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	118							118	118						
2. PASA	635		1					635	634	- 35	1		1		
3. Contract	204							204	204						
B, Local & TCN Personnel Costs 1. A,1.D. Direct															
2. PASA							· · · · · ·							****	
3. Contract															
C. Porticipants 1. A.I.D. Direct	338		33					338	305	30	13		33		
2. PASA						``					1				
3. Contract															
D. Commodities 3. A.I.D. Direct	1,019							1,019	1,019						
2. PASA							1								
3. Contract															
E. Other Costs 1. A.I.D. Direct	26							26	26				,~,		
2. PASA			· · · · · ·		1.	<u> </u>									
3. Contract															
F. TOTAL (all costs)	2,340		34					2,340	2,306	- 5	14		34		
G. Local currency charged to	dollar accounts (	non-add)			•										
II. OTHER FINANCING (dollar equivalents)	Exchange rate (	or local current	cy, \$ =WC	n 310											
A. U.Sowned local currencies	Į.					]									
B. Counterpart	(Trust Fu	nd)						6	6	4	<del>                                     </del>				<del>                                     </del>
C. Cooperating country contril		·									1				
D. Third country contribution											1				<u> </u>
E. International Organizations	or other sources	not listed										$\neg \neg$			
F. TOTAL, other financing															
REMARKS	-							<del></del>							

\*/ Includes following FY 68 Sub-Projects: 489-11-330-600.1 Highways, Railways, Ports and Harbors 489-11-330-600.2 Civil Aviation

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT I	BUDGET					SEÇUI	UNCLAS		
1. COUNTRY/REGION		(NAME)				2.	J.S. FINANCIN	G DATES: (MOS.	& YR.)	3. DATA C	URRENT	4. PR	OJECT NO.		
X COUNTRY REGION	INTER	NAL	Repu	blic of	Korea			BEGIN	END	AS OF 6/30	0/70	ļ	489-15-7	50-588	
5. ACTIVITY PUBL	IC BUDGETI	NG & FINA	NCE ADMINI	STRATION		OE	LIGATIONS	07/63	06/70	6. PROJE		LE	T	RMINATIN	G
7. APPROPRIATION TITLE	AT			1	METHOD OF FI NANCING LOAN X G	·	PENDITURES	07/63	10/71	IMP	ROVED	ADMI	N BANKING	& CREDIT	
9. PRIOR REFERENCES					LOAN X	RANII	2.12.1.0.1.25	10. LOAN NO.							
11. FINANCING AND					GATIONS						. Ь.	EXPE	NDITURES		
COST COMPONENTS	(1) CUMULA- TIVE	(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI- MATED	(5)PROPOSED		,	(8) TOTAL	(1) CUMULA-	(2) ACTUAL			71		(5) PLANNED
(in thousands of dollars)	THRU 6/30/ 70	19. <u>70</u>	AS OF 70 6/30/ 70	19 <u>71</u>	FY 19	19	SUBSEQUE YEARS	NT ALL YEARS	THRU 6/30/_70	19 <u>70</u>		-DEC.	JULY-JUNE	19 72	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct	285	27	1					00#	004						
2. PASA	283	21	┼					285	284	29	<del></del>	1	1		
3. Contract	286	8	4	f —		<del>-</del>	286	282	14	+	4	4			
B, Local & TCN Personnel Costs 1. A.1.D. Direct				•		Ì				İ	•				
2. PASA		†	i i		İ		1		i		1				
3. Contract					<u> </u>				_L	İ	Ĺ				
C. Participants 1. A.I.D. Direct	302	67	124					302	178	30	5	56	90	34	-
2. PASA															
3. Contract					<u></u>										
D. Commodities 1. A.I.D. Direct															
2. PASA															
3, Contract															
E. Other Costs 1. A.I.D. Direct															
2. PASA															
3. Contract	3	<u> </u>						3	3	<u> </u>	- ļ		<u> </u>		
F. TOTAL (all costs)	878	102	129				ļ	878	749	73	e	31	95	34	
G. Local currency charged to	dollar accounts (	non-add)													
(dollar equivalents)	Exchange rate f	or local curren	cy, \$ =WO	n 310											
A. U.Sowned local currencies															
	(Trust Fun	d)						69	36	- 7		8	15	18	_
C. Cooperating country contrib	ution								139,229	2,774	4,14	15	4,145	3,710	
D. Third country contribution	4										+				
E. International Organizations or other sources not listed										-	+-		-		ļ
F. TOTAL, other financing	TOTAL, other financing										4,1	53	4,160	3,728	<u> </u>

REMARKS

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PRO					SECURITY CLASSIF	ICATION LASSIFIE	)		
. COUNTRY/REGION	,	(NAME)				2. U.:	. FINANCIN	G DATES: (MOS. 6	YR.)	3. DATA C	URRENT	4. PROJECT NO.		
X COUNTRY REGIONA	AL THEGIO	NAL	Repu	blic of	Korea			BEGIN	END	^\$ 0/30	/70	489-15-	910-654	
5. ACTIVITY	ELOPHENT	AND INVES	TMENT CENT	ers		овь	IGATIONS	07/66	06/70	6. PROJE	CT TITL	e ter	MINATING	
7. APPROPRIATION TITLE	TA			9.	METHOD OF FINANCING	PANT EXPE	NOITURES	07/66	06/70		IN	VESTMENT PROM	OTION	
PRIOR REFERENCES					1 50000			TO. LOAN NO.						
			*		GATIONS						Ь.	EXPENDITURES		
II, FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	4) ESTI-	(5)PROPOSED	6) PLANNEC	(7) ALL	(8) TOTAL		(2) ACTUAL	T			(5) PLANNED
(in thousands of dollars)	TIVE TH6#0 6/30/	19 70	AS OF 70	MATED FY 19	FY 19	FY 19	SUBSEQUE YEARS	NT ALL	THRU 5/30/_70	19. <u>70</u>		MATED- FY 19 71	FY 19	FY
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.f.D. Direct	146	36	2					146	145	34	2	2		
2. PASA														
3. Contract	8							8	8					
B. Local & TCN Personnel Costs 1. A.I.D. Direct														
2. PASA														
3. Contract											L			
C. Participants 1. A.I.D. Direct	21	. 7	9					21	12	4	3	9		
2. PASA											T			
3. Contract														
D. Commodities 1, A.I.D. Direct	3			,				3	3					
2. PASA										1				
3. Contract									I					
E. Other Costs 1. A.I.D. Direct														
2. PASA									1		1		1	
3. Contract	·													
F. TOTAL (all costs)	178	43	11					178	168	38	5	11		
G. Local currency charged to	dollar accounts	(non-add)												
II.OTHER FINANCING (dollar equivalents) A.U.Sawned local currencies														
	(Trust Fun	4)						18	17	8	1	1		+
C. Cooperating country contri			7-11-11-11						1		† <u>-</u>		† — — — — — — — — — — — — — — — — — — —	
D. Third country contribution			-1-1								1			
E. International Organizations or other sources not listed											1			
F. TOTAL, other financing			27.02											
REMARKS								<del></del>		<b>_</b>			<u> </u>	<del></del>

AID 1020-2 (3-69)		•	E-1 TECHN	IICAL AS	SISTANCE PRO						UNCLASSIF				
1. COUNTRY/REGION		(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA CU	RRENT				
COUNTRY REGION	AL THE	NAL Repub	lic of Ko	rea		<u> </u>		BEGIN	END	6/30/7	o l	4	89-11-090	-612	
5. ACTIVITY All Oth	er Direct	Military .	Support			٦,	BLIGATIONS	1956	Open	6. PROJEC	T TITE	E			
7. APPROPRIATION TITLE					8. METHOD OF FI-				<del></del>	ᅱ "	744	D	G		
N.	Α.			İ	NANCING TO LOAN X GRA	ANT E	KPENDITURES	1956	Open		TICHE	уьш	dget Supp	OPt	
9. PRIOR REFERENCES								10. LOAN NO.		ヿ					
N.	Α.														
11. FINANCING AND					LIGATIONS				İ		ь.	6. EXPENDITURES			
COST COMPONENTS (in thousands of dollars)	(1) CUMULA- TIVE THBU	(2) ACTUAL	DATED OBLI-	(4) ESTH- MATED FY		FY	SUBSEQUE		(1) CUMULA- TIVE THRU		(3)ESTI	MATED	- FY 19 71	FY	(5) PLANNED
	5/30/_70	19_70_	6/30/ <u>70</u>	19 <u>771</u>	19.72	19_7	3 YEARS	TEARS	6/30/ <u>70</u>	19_70_	JULY-	DEC.	JULY-JUNE	19 72	19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: -1, A.I.D. Direct												:			
2. PASA		† · · ·			1 - 1										
3. Contract		İ	Ì		İ		j	1			<u> </u>				
B, Local & TCN Personnel Costs 1. A.I.D. Direct															
2. PASA	<u> </u>				i i		i				1			i i	
3. Contract							1		1		Ī				
C. Participants 1. A.1.D. Direct						, -									
2. PASA											1				
3. Contract															
D, Commodities L A.I.D. Direct															
2. PASA															
3. Contract	I	,													
E. Other Costs 1. A.J.D. Direct															
2. PASA								-			·		<u> </u>		
3. Contract									1		<u> </u>			1	Ĺ
F. TOTAL (all costs)									}						
G. Local currency charged to	dollar accounts (	non-add)		···											ĺ
II.OTHER FINANCING (dollar equivalents)	Exchange rate (	for local curren	cy, \$ = Won	310					1.18181						
A.U.Sowned local currencies	3,575,748	32,074	26,047	7,500				3,609,29	3,575,748	32,074	21,	000	26,047	7,500	
B. Counterpart		•						2,678,05	3 2,666,479	4,671	9,	,384	11,580		
C. Cooperating country contri	bution									251,145	140,	000	286,000	300,000	320,000
D. Third country contribution															
E. International Organizations	or other sources	not listed												_	
F. TOTAL, other financing										287,890	170,	384	323,627	307,500	320,000
REMARKS															

Military Budget Support ending date undetermined at present. Terminal date dependent upon country team policy.

1	SECURITY CLASSIFICATION	PAGE NO	١.
	unclassi fi ed	74	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	Development Loans Status Report

# SUMMARY OF DEVELOPMENT LOANS

Number	Date Authorized	Date Signed	Type of Project	Loan Amount	Letter CommitmentIssued	Disbursements (As of 5/31/70)
Project P	hysically Complet	<u>ed</u>				
A-001	6/30/58	1/20/591/	Tong Yang Cement	\$ 2,139,600	\$ 2,139,600	\$ 2,139,600
A-002	6/27/58	4/ 8/59	1st Telecommunications	3,491,280	3,491,280	3,491,280
A-003	12/23/58	5/26/59	Chungju Hydro Power	1,114,631	1,114,631	1,114,631
A-004	6/24/59	12/11/59	Soda Ash Plant	5,178,004	5,178,004	5,178,004
A-007	6/17/59	4/12/60	lst KDB - ICI	5,000,000	5,000,000	4,999,871
A-012	8/16/60	2/ 6/61	Korea Nylon Yarn Plant	3,130,465	3,130,465	3,130,465
A-014	12/18/61	4/4/62	Pusan Thermal	19,022,336	19,022,336	19,022,336
H-015	5/22/62	7/13/62	Hyun Dai Cement Plant	3,986,847	3,986,847	3,986,847
H-016	8/29/62	10/29/62	1st Diesel (30)	6,388,391	6,388,391	6,388,391
H-018	5/29/63	12/ 7/63	Dai Han Coal Mine	9,199,880	9,199,880	9,061,123
H-019	6/27/63	3/ 9/64	Kunsan Thermal	12,800,000	12,800,000	12,252,009
H-022	3/ 5/64	3/12/65	2nd Diesel (65)	10,711,923	10,711,923	10,711,923
H-021	5/ 5/64	11/27/64	Taegu Waterworks	1,785,000	1,785,000	1,743,251
H-023	6/ 9/64	12/14/64	1st Trans. & Dist.	7,392,035	7,392,035	7,392,035
H-024	6/29/64	12/8 /64	2nd Telecommunications	7,960,500	7,947,0002/	7,791,098
H-026	6/11/65	6/24/65	Chinhae Fertilizer	24,600,000	24,600,000	24,600,000
H-027	6/11/65	6/24/65	Yongnam Fertilizer	24,200,000	24,200,000	24,200,000
H-031	12/ 9/65	12/14/65	1st Program Loan	9,930,219	9,930,219	9,930,219
H-032	12/29/65	12/14/65	Hyun Dai Cement Expansion	3,000,000	3,000,000	2,974,495
H-035	4/22/66	6/15/66	Daehan Syn. Fiber	1,650,000	1,650,000	1,650,000
H-036	5/11/66	5/15/66	Korea Nylon Expansion	5,810,000	5,810,000	5,810,000
H-041	7/ 1/66	7/30/66	2nd Program Loan	12,499,990	12,499,990	12,070,233
			TOTAL COMPLETED PROJECTS:	\$ <u>180,991,101</u>	\$180,977,601	\$179,637,811

75

<sup>1/</sup> Fully Repaid.

<sup>2/</sup> Includes PIO/T, PIO/C and/or PIO/P.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	Development Loans Status Report

# SUMMARY OF DEVELOPMENT LOANS (Continued)

Number	Date Authorized	Date Signed	Type of Project	<u> Loan Amount</u>	Letter Commitment	Disbursements (As of 5/31/70)
Project Un	nderway					
H-030	9/ 8/65	9/ 9/65	Feasibility Study	\$ 2,000,000	\$ 1,996,100 <sup>2</sup> /	\$ 1,002,357
H-033	12/29/65	2/ 5/66	Seoul Thermal	22,500,000	19,595,483	15,174,991
H-034	12/29/65	6/ 2/66	Seoul Waterworks	3,260,000	3,260,000	1,570,288
H-037	6/ 8/66	6/29/66	3rd Diesel (67)	18,600,000	18,600,000	18,456,351
H-038	6/ 9/66	7/13/66	Seoul Sewage Treatment	3,500,000	479,700	293,250
H-039	6/ 9/66	6/22/66	Air Navigation Development	4,200,000	3,964,5002/	2,484,509
H-040	6/13/66	8/11/66	MIB Loan - ICI	8,000,000 <sup>3</sup> /	8,000,0002/	5,161,933
H-042	8/19/66	11/ 9/66	2nd KDB - ICI	12,000,000	12,000,000	7,435,471
H-046	5/26/67	6/29/67	Yongnam Thermal	17,500,000	15,948,919	7,289,368
H-047	5/ 9/67	6/17/67	2nd Trans. & Dist.	12,700,000	10,696,860	327,559
H-048	5/22/67	6/30/67	Inchon Waterworks	1,800,000	1,729,910	566,739
H-049	12/ 2/67	2/24/68	3rd Program	10,000,000	10,000,000	9,164,293
H-051	12/ 1/67	1/31/68	KDFC -ICI	3,000,000	3,000,000	490,288
H-052	5/20/68	6/26/68	3rd KDB - ICI	15,000,000	4,000,000	-
H-054	6/29/68	11/ 7/68	KIST	1,900,000	1,900,000	682,667
H-060	4/10/69	6/ 5/69	4th Program Loan	10,000,000	10,000,000	2,443,021
H-065	6/13/69	9/25/69	Ammonia/Urea Plant	5,000,000	500,000	-
H-066	6/20/69	10/20/69	Acrylonitrile Plant	5,000,000	1,934,500	-
H-073	4/15/70	6/ 3/70	5th Program Loan	10,000,000	· -	_
<b>H-</b> 074	5/ 1/70	6/ 3/70	Agriculture Loan	10,000,000	-	-
						· · · · · · · · · · · · · · · · · · ·
			TOTAL PROJECTS UNDERWAY	\$175,960,000	\$ <u>127,605,972</u>	\$72,543,085
		TOTAL PRO	UECTS COMPLETED & UNDERWAY	\$356,951,101	\$308,583,573	\$252,180,896

<sup>2/</sup> Includes PIO/T, PIO/C and/or PIO/P.

<sup>3/</sup> Includes \$3 million authorized 6/28/67, signed 7/27/67.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUD	GET						SECUF	UNCI	CATION ASSIFIED	
1. COUNTRY/REGION		(NAME)				Ĭ	2. U.S.	FINANCIN	G DATE	S: IMOS. &	YR.)	3. DATA CL	RRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL INTER	NAL	Repu	blic of	Korea	ŀ				GIN	END	AS OF 6/3	0/70		489-21-9	95-638.0	
5. ACTIVITY	OTHER GENE	RAL AND M	I SCELLANEO	US			OBLIG	ATIONS		9/65	09/65	6. PROJEC		E			
/ APPROPRIATION TITLE	DL				METHOD OF FI	ſ	EXPEN	DITURES	0.	4/66	12/74		FEA	SIBI	LITY STUDI	ES	
9. PRIOR REFERENCES					·				10. LO	AN NO. H→03	0	1					
													<del></del>	EVOC			
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	IO UNI IOUE I	a. OBL	(5)PROPOSED	(E) D) (	NMED I	7\	100		(1) CUMULA-	(2) ACTUAL	ь.	EXPE	IDITURES	(A) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70	FY 19_70	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/70	MATED FY 19	FY 19		FY S	" ALL SUBSEQUE YEAR\$	NT	TOTAL ALL YEARS	TIVE THRU 6/30/_70	FY 19 <u>7</u> 0		Y-DEC. JULY-JUNE		FY 19 72	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																	-
2. PASA 3. Contract																	
B. Local & TCN Personnel Costs 1. A.I.D. Direct																	
2. PASA		<u> </u>									<u> </u>						
3. Contract	1				<u> </u>							<del>,</del>					
C. Participants 1. A.I.D. Direct																	
2. PASA	<del> </del>		<del>                                     </del>		-								<b></b>				
3. Contract		İ										····	1				
D. Commodities 1. A.I.D. Direct																	
2. PASA			† <del>  </del>		1				$\neg$		f						
3. Contract		i			1								T			-	
E. Other Costs 1. A.I.D. Direct	2,000		998						:	2,000	1,002	76	8	0	130	180	150
2. PASA		<del> </del>	1									*** "					
3. Contract			1								·		<u> </u>				
F. TOTAL (all costs)	2,000		998						:	2,000	1,002	76	8	0	130	180	150
G. Local currency charged to	dollar accounts (	non-add)									-						
II. OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate f	or local curren	cy, \$ =		1												
currencies		L	<u> </u>		<u></u>						1						
B. Counterpart													<u> </u>				
C. Cooperating country contril	bution								-				<u> </u>				
D. Third country contribution	4	-11 - 1							-								
E. International Organizations	or other sources	not listed															
F. TOTAL, other financing	<del></del>																
REMARKS																	

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 77

Title & Number of Loan: Feasibility Studies

489-H-030

Date Authorized: September 8, 1965

Date Signed: September 9, 1965

Amount Authorized: \$1,996,100

Amount Disbursed: \$1,002,357 as of May 31, 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 1%; Thereafter 22%

Currency of Repayment: US\$

# PURPOSE OF LOAN:

This loan will finance feasibility studies of Korea projects by American engineering and consulting firms. These studies will serve as a basis for Korean Government requests for financial assistance from international lending institutions. The A.I.D. loan finances the foreign exchange costs of such studies.

On Korean drawing boards are a large number of development projects in such fields as industry, energy resources, communications, transportation, including ports and harbors, water and land resources, waterworks and sewage facilities, fishing, agriculture, and urban development. Many of the projects will require substantial amounts of foreign exchange provided from external sources on "soft" developmental terms. A standard requirement of A.I.D. and other lenders is that a project proposal be supported by an impartial and professional analysis of its economic, financial and technical soundness. Studies financed by this loan will help Korea qualify for the international financing it must have.

This is a one-step loan to the Korean Government. Depending upon the ultimate beneficiaries of the individual studies and whether or not the studies lead to bankable projects, appropriate second-step terms, calling for repayment in local currency, will be imposed by the Korean Government with A.I.D.'s concurrence.

Funds have been obligated for 16 studies aggregating approximately \$1,250,000. Disbursements amount to \$1,002,357 as of May 31, 1970.

### HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Local costs of the studies will come from Korean sources, both governmental and private. Only studies to be performed by the United States engineering and consulting firms will be eligible for financing under the loan.

### COMMENTS ON IMPLEMENTATION:

The Economic Planning Board is entrusted with screening the projects to be studied and with preparing the scope of work. Upon approval by A.I.D., a contract for the feasibility study is signed by the Board and the American firm selected. To date, the suitability of 17 studies has been approved by A.I.D.; contracts for 16 studies have been signed; and 14 studies have been completed with reports submitted. Of all the studies proposed, six deal with manufacturing projects, two deal with power projects, nine with other infrastructure projects, such as airports, fisheries, harbors, tidelands, grain storage, transportation, and communications.

78

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDG	ET					SECUR	UNCLA	SSIFIED	
1. COUNTRY/REGION		(NAME)					2. U.S. FI	INANCING	DATES: IMOS. &	YR.)	3. DATA CU	RRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL INTER	NAL	Rep	ublic of	Korea			1	BEGIN	END	AS OF 6/3	30/7d		489-26-	220-641.	0
S. ACTIVITY	POWE			, " " "			OBLIGAT	TIONS	02/66	02/66	6. PROJEC		E			
7. APPROPRIATION TITLE	DL				METHOD OF FI	- RANT	EXPENDI	TURES	10/67	5/72	<b>i</b>	SEOUL	THE	RMAL POWER	PLANT	
9. PRIOR REFERENCES				IX	LOAN	RANT	EAT END!		O. LOAN NO.	33	1					
	T			a 081	GATIONS						L		EVDE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNICIONI-		(5)PROPOSED	(S) PI	ANNED T(7)		[(8)	(1) CUMULA-	(2) ACTUAL	г - В.	EXPE		(A) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 5/30/_70	FY 19_70	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/_70	MATED FY 19	FY 19		FY SU	ALL PEARS YEARS	IOIAL	TIVE THRU 6/30/_70				JULY-JUNE	FY 19 72	FY
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct												3021	DEC.	JOEY-JUNE		
2. PASA 3. Contract											-					
B, Local & TCN Personnel Costs 1, A.1.D. Direct																
2. PASA																
3. Contract									· · · · · · · · · · · · · · · · · · ·							
C. Participants I. A.I.D. Direct																
2. PASA	1															-
3, Contract				1.07/												
D. Commodities 1, A.I.D. Direct																
2. PASA		1														
3. Contract					İ											
E. Other Costs 1. A.J.D. Direct	22,500		7,140						22,500	15,360	4,152	2,	050	4,100	3,040	
2. PASA																
3. Contract																
F. TOTAL (all costs)	22,500		7,140						22,500	15,360	4,152	2,	050	4,100	3,040	
G. Local currency charged to	dollar accounts	(non-add)											·			
II. OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate	for local curren	cy, \$ =		1		1		-							
currencies		<u> </u>	1		<u> </u>	l						ļ				
B. Counterpart										***************************************						
C. Cooperating country contri	bution															
D. Third country contribution									<b></b>	ļ						
E. International Organizations F. TOTAL, other financing	or other source:	s not listed														
									1	L						
REMARKS																

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSI FIED	489-26-220-641.0	SEOUL THERMAL POWER PLANT

Title & Number of Loan: Seoul Area Thermal Power Plant

489-H-033

Date Authorized: December 29, 1965

Date Signed: February 5, 1966

Amount Authorized: \$22,500,000

Amount Disbursed: \$15,174,991 as of May 31, 1970

Duration: 20 years: Two-Step - 40 years

Grace Period: 2 years: Two-Step - 10 years

Interest Rate: 5-3/4%; Two-Step;

Grace - 1%; Thereafter - 21%

Currency of Repayment: Won; Two-Step - US\$

### PURPOSE OF LOAN:

The purpose of this loan is to finance the foreign exchange costs of the equipment, materials, and services for the construction of a 137.5 megawatt thermal power plant near Seoul, the capital and principal industrial area of Korea. The facility will be owned and operated by the Korea Electric Company.

The plant is in the final stages of erection and is scheduled to be completed in early 1971.

Delayed delivery of materials and equipment has necessitated extension of the engineering and construction contracts. Adequate funds are available within the loan to complete the project.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The Korea Electric Company will bear the local currency costs of the project of over \$8 million equivalent from its own resources and from borrowing from the Korean Reconstruction Bank. Equipment, materials and services financed under the loan will be from the U.S.A.

# COMMENTS ON IMPLEMENTATION:

Implementation of this loan was delayed for several months by the requirement for the Korean National Assembly to pass legislation permitting the Korea Electric Company to restate its rate base annually. Extensive self-help measures have been met by the Company and the Korean Government. Self-help conditions include maintenance of power rates and revenues sufficient to provide a substantial portion of funds for new construction from the company's own resources. Other measures have been taken which are designed to assure financial strength of the Company and sound economic development of power resources in Korea. These include passing legislation which allows the Korea Electric Company to: (1) revalue their assets each year; (2) divest themselves of holdings in the Seoul and Pusan Street railways; and (3) establish a power commission within the Company. Project completion is anticipated in the spring of 1971.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUDGET						SECUE	RITY CLASSIFIC	CATION ASSIFIED	·
1. COUNTRY/REGION	4	(NAME)					2. U.S. FINANCII	NG DA	TES: (MOS. &	YR.)				OJECT NO.		
X COUNTRY REGION	AL REGIO	R- ON A L	Repub	lic of	Korea	Ì		1	8EGIN	END	AS OF 6,	/30/7	)	489-22-	-250-642.0	)
5. ACTIVITY ENGI	NEERING AN	D CONSTRU	CTION			·	OBLIGATIONS		06/66	06/66	6. PROJE	CT TITL	.E			
7. APPROPRIATION TITLE	DL			I -	METHOD OF F		EXPENDITURES		04/69	06/73		BOKWA	NG D	ONG WATER	WORKS	
9. PRIOR REFERENCES		<del></del>		I].	I.OAN G	HANI	EXTENDITION E		LOAN NO. H-03/	<u> </u>						
	T			a 081	IGATIONS			J	-	1 .		١.	FXPF	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(5)PROPOSED	(6) PL/	NNED (7)	(8	))	(1) CUMULA+	(2) ACTUAL	T	EAT E.		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19_70	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/ 70	MATED FY 19	FY 19		FY SUBSEQU		TOTAL ALL YEARS	TIVE THRU 6/30/_70	FY 19 <u>70</u>			JULY-JUNE	FY 19 <b>7.2</b>	FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct																
2. PASA		1	1					1		1	·	1				
3. Contract	1		1													
B, Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA	ŧ	1	1		-		1			<u> </u>						
3, Contract		Ť.			1							1				
C. Participants 1, A.I.D. Direct																
2. PASA		1			1							1				
3. Contract	1		1													
D. Commodities 1, A.I.D. Direct																
2. PASA							1					1				
3. Contract	1	<u> </u>														
E, Other Costs 1, A.J.D. Direct	3,260	- 500*	1,683						3,260	1,577	1,392	30	ю	683	500	500
2. PASA	1	1	! !													
3. Contract	Ĭ .	1														
F. TOTAL (all costs)	3,260	- 500	1,683						3,260	1,577	1,392	30	ю	683	500	500
G. Local currency charged to	dollar accounts (	(non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =													
A. U.Sowned local currencies					1	<u> </u>				<u>.</u>						
B. Counterpart		<del> </del>	<del> </del>					:-				1		ļ		<u> </u>
C. Cooperating country contri	bution						"					·		ļ		<del></del>
D. Third country contribution										<del> </del>		-		<del>                                     </del>		
E. International Organization	or other sources	s not listed						-				<del> </del>		<del>                                     </del>		
F. TOTAL, other financing			9.90.00													
REMARKS																

\*/ \$500,000 has been deobligated from this Loan.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-250-642.0	BOKWANG DONG WATER WORKS

Title & Number of Loan; Seoul Waterworks

489-H-034

Date Authorized: December 29, 1965

Date Signed: June 2, 1966

Amount Authorized: \$3,260,000

Amount Disbursed: \$1,570,288 as of May 31, 1970

Duration: 20 years Two-Step - 40 years.

Grace Period: 4 years, Two-Step - 10 years.

Interest Rate: 5-3/4%; Two-Step; Grace - 1%; Thereafter - 22%.

Currency of Remayment: Won. Two-Step - US\$

### PURPOSE OF LOAN:

The purpose of this project is to establish a new water treatment plant and related facilities near the Han River in Seoul. The project will increase by more than one-half the amount of treated water distributed in Seoul. At the project's 1970 completion date, over two-thirds of the city's inhabitants will have treated water twenty-four hours a day. Otherwise, about half of the Seoul population would then have had intermittent service, with the percentage increasing as the city grew. The project also will reduce the incidence of endemic intestinal disorders and raise general health standards of the inhabitants, thereby increasing industrial productivity in the nearly 3,000 industrial plants in the Seoul area.

The City of Secul has proceeded with parts of the project and has invested a total of \$3 million equivalent since the project feasibility report was submitted in 1965. This amount includes some \$178,000 for items of a temporary nature which are to be removed as work continues. Construction of the intake tower and pumping station structure has been completed by the City.

Work continues on the water treatment plant. A portion of the facility was placed in operation on May 16, 1967, producing 25,000 metric tons of treated water per day, and the capacity of the plant has been increased to 100,000 metric tons per day. A Status and Design Report was submitted by the consulting engineer on December 19, 1968, after review of the completed construction. Final designs were completed in the fall of 1969.

Virtually all orders have been placed. The amount of \$500,000 has been deobligated and further deobligations are anticipated.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Local currency costs equivalent to approximately \$4 million for construction and installation of equipment are to be provided from revenues of the Special City of Seoul. Equipment, materials, and services to be financed under this loan will be from the United States.

# COMMENTS ON IMPLEMENTATION:

Due to late delivery of some equipment, the completion of the plant has been delayed by about nine months to mid-1971.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUI	DGET					SECUR	UNCL	CATION ASSIFIED	
1. COUNTRY/REGION		(NAME)	· · · · · · · · · · · · · · · · · · ·			1	2. U.S.	FINANCING	DATES: IMOS.	& YR.)	3. DATA CU	RRENT	4. PR			
X COUNTRY REGIONA	L INTER	NAL	Repu	blic of	Korea	- 1			BEGIN	END	AS OF 6/30/	/70		489-22	-330-656	.0
S. ACTIVITY	R/	AILWAYS					OBLIG	GATIONS	06/66	06/66	6. PROJEC	T TITL	.E			
7. APPROPRIATION TITLE	Di	ī.		1-	METHOD OF F	- 1	EYPEN	DITURES	05/87	06/71	DI	esel	LOCO	MOTIVE PRO	DECL	
9. PRIOR REFERENCES					LOAN C	RANT	EXPER		IO. LOAN NO.		┥					
								ļ	H-0	37						
			,	a. OBL	IGATIONS					T	1	Ь.	EXPE	NDITURES		
11. FINANCING AND		(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) EST1-	(5)PROPOSED	(6) PL	ANNED	(7) ALL	(8) TOTAL		(2) ACTUAL			71	(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19 <u>70</u>	GATIONS AS 050 6/30/70	MATED FY 19	FY 19	19.		SUBSEQUEN YEARS		THRU 6/30/_70	FY 19 70			JULY-JUNE	FY 19	FY 19
	0/30/	19.1.4	0/30/10	, ,	+				<del></del>			3007	-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct								·								
2. PASA																
3, Contract																
B, Local & TCN Personnel Casts 1. A.I.D, Direct																
2. PASA																
3. Contract																
C, Porticiponts 1, A.I.D. Direct																
2. PASA																
3. Contract												L				
D. Commodities 1. A.I.D. Direct																
2. PASA				· · · · · · · · · · · · · · · · · · ·								<u> </u>				
3, Contract	<u> </u>		<u> </u>			<u> </u>								ļ		
E. Other Costs 1. A.1.D. Direct	18,600	L	144					18,600		18,456	1,122	10	00	144		
2. PASA						ļ										
3. Contract										<b>_</b>					<del> </del>	<del> </del>
F. TOTAL (ell costs)	18,600	<u> </u>	144					18,600	1	18,456	1,122	1.0	00	144		
G, Local currency charged to	dollar accounts (i	non-add)		•												
II.OTHER FINANCING (dollar equivalents)	Exchange rate f	for local curre	ncy, \$ =					·	_							
A. U.Sowned local currencies												<u> </u>				<u> </u>
B, Counterpart												L				
C. Cooperating country contri	oution															
D. Third country contribution											ļ <u>.</u>	ļ				ļ
E. International Organizations	or other sources	not listed														<b>_</b>
F. TOTAL, other financing																

REMARKS

AtD 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E</b> -1	June 30, 1970	Republic of Korea	UNCLASSI FIED	489-22-330-656.0	DIESEL LOCOMOTIVE PROJECT

Title & Number of Loan: Diesel Locomotives

489-H-037

Date Authorized: June 8, 1966

Date Signed: June 29, 1966

Amount Authorized: \$18,600,000

Amount Disbursed: \$18,456,351 as of May 31, 1970

Duration: 15 years: Two-Step - 40 years

Grace Period: 1 year: Two-Step - 10 years

<u>Interest Rate</u>: 5-3/4%; Two-Step

Grace - 1%; Thereafter - 2½%

Currency of Repayment: Won. Two-Step - US\$

# PURPOSE OF LOAN:

This loan financed the procurement of 62 diesel-electric locomotives, 5 diesel wrecking cranes, shop machinery, supporting spare parts and related services. Procurement of the locomotives brings the Korean National Railroad's fleet of diesel-electric units to 252 and replaced virtually all remaining steam units. Annual cost savings to the railroad resulting from the 62 new locomotives are expected to be \$3,200,000 just on fuel and lubricants. The five wrecking cranes replace obsolete cranes which were in use. They are necessary, as is the new shop machinery, to assure full utilization of the railroad's growing diesel-electric locomotive fleet.

All of the 62 diesel locomotives have been delivered and are now in operation. Delivery of the five wrecking cranes is also complete. The machine shop equipment has been ordered with delivery scheduled for 1970.

Disbursements for procurement of the locomotives and wrecking cranes are complete. Some disbursements for shop equipment have been made. The Korean National Railroad has funded the engineering services of a U.S. consultant firm, Transportation Consultants, Inc., although such services were eligible for reimbursement under the loan. In recognition of additional auditing services to be performed and funded under the loan, the International Development Association of the International Bank for Reconstruction and Development agreed to finance the cost of a rate study previously contemplated for loan financing.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The railroad absorbed the costs of port handling and placing the locomotives and cranes in service. It is also responsible for installation of the shop machinery. The railroad is undertaking an inventory and revaluation of assets which were audited by an American firm, Lybrand, Ross Brothers and Montgomery, on July 27. 1968, at a cost of \$121.141.33 in loan funds.

#### COMMENTS ON IMPLEMENTATION:

Implementation progress is satisfactory with only a few items of shop equipment remaining to be delivered.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDG	ΕT					SECURITY	CLASSIFI	SSIFIED	
1. COUNTRY/REGION		(NAME)				1	2. U.S. FI	NANCING	DATES: (MOS. &	YR.)	3. DATA CI	URRENT	4. PROJEC	CT NO.	···············	
X COUNTRY REGION	AL INTER	t- DNAL	Repub	olic of K	orea	]			BEGIN	END	^\$ of 6/3	30/70	4	189-22-2	50-657.0	
5. ACTIVITY ENG	INEERING A	ND CONSTR	UCTION				OBLIGA	TIONS	06/66	06/66	6. PROJE		E .			
7. APPROPRIATION TITLE	DIL			1	METHOD OF F NANCING		EXPENDI	TURES	08/69	06/73	ca	IONG G	YE CHUN	SEWERA	GE	
9. PRIOR REFERENCES				1_2	T COM T T C	RABI			10. LOÁN NO.	38	1					
				a. OBL	GATIONS					1		Ь.	EXPENDIT	TURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATED OBLI-	(4) EST!-	(5) PROPOSED	(6) PL	ANNED (7)	ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	19 <u>70</u>	AS 0570	MATED FY 19	FY 19		FY SU	BSEQUEN YEARS		TIVE THRU 6/30/70	FY 19 <u>70</u>		DEC. JUL		19 <u>72</u>	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A.U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA	i	i –														
3. Contract																
B. Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA		1 .			·							1				
3. Contract		1												····-		
C. Participants 1. A.I.D. Direct			:													
2. PASA		1														
3. Contract			1							<u> </u>		1				
D. Commodities 1, A.I.D. Direct														Ī		
2. PASA		1			1					i						
3. Contract		i										-				
E. Other Costs 1. A.I.D. Direct	3,500		3,207						3,500	293	98	300	0	750	1,257	1,200
2. PASA			1													
3. Contract										1		T		1		
F. TOTAL (all costs)	3,500		3,207						3,500	293	98	300	0	750	1,257	1,200
G. Local currency charged to	dollar accounts (	non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	for local curren	cy, \$ =													-
A. U.Sowned local currencies																
B. Counterpart	1.61	<u> </u>														
C. Cooperating country contrib	pution											1				
D. Third country contribution												T				
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing							4									

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-250-657.0	CHONG GYE CHUN SEWERAGE

Title & Number of Loan: Sewerage Treatment Plant

489-H-038

Date Authorized: June 9, 1966

Date Signed: July 13, 1966

Amount Authorized: \$3,500,000

Amount Disbursed: \$293.250 as of May 31, 1970

Duration: 20 years: Two-Step - 40 years

Grace Period: 4 years; Two-Step - 10 years

Interest Rate: 5-3/4% Two-Step; Grace - 1%; Thereafter - 25%

Currency of Repayment: Won; Two-Step - US\$

# PURPOSE OF LOAN:

The purpose of this loan is to construct a sewerage treatment plant to serve the Chang Gye Chun and the secondary Chung Nang Chun drainage basins within the Special City of Seoul. This drainage area of 13,914 acres contains the most developed area in the Capital and is the largest of the four principal drainage areas. The proposed plant units and equipment will provide primary sedimentation and chlorination for sewerage from the drainage area at acceptable loading under the peak dryweather flow conditions anticipated through 1985. Activated-sludge type secondary treatment and sludge-handling facilities also will be adequate through 1985. All facilities will be designed to permit future construction of installation of additional units of all types for increasing capacity to that needed beyond the year 2000.

The project design report, including a coordinated dollar/won cost and construction schedule, was received from the consulting engineer on December 24, 1968. Completion of construction has been tentatively rescheduled for early 1973. The consulting engineer completed the final designs in August 1969.

The feasibility study for this project was financed by the Korean Government and conducted by Black and Veatch International. Secul City entered into an engineering services contract with the firm of Daniel, Mann, Johnson and Mendenhall on September 19, 1967, in the amount of \$479,700. Disbursements to date have been limited to engineering services.

### HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Costs of construction, local materials, and labor will be met from budgetary resources of the Special City of Seoul as well as some assistance from the central government. All equipment, materials, and services financed by this loan will be from the United States.

### COMMENTS ON IMPLEMENTATION:

Implementation of this project was delayed pending the development of the Special City of Secul of a financial plan acceptable to A.I.D. The loan was originally conditional to the institution by the City of a 20 percent city-wide surcharge on water billings from January 1. 1967, onward, and an additional 20 percent for those residing in the area to be served by the sewerage system from the time the plant begins operation. The City did not, as promised, institute the surcharge on January 1, 1967. It was prevented from doing so by the National Assembly which opposed a city-wide surcharge. Instead, the Assembly authorized a sewerage service charge for those persons served by the system, and it would be imposed only after the service begins. An alternative plan was accepted by A.I.D. in February 1969. It assures that the project will be completed with won from the City's general budget, with the surcharge to cover the operation of the system after constructed. The construction of the plant by Hyun Dai Construction Company began in May 1970 and is expected to be completed in about 32 months. The Engineer is finalizing the materials and equipment specifications for advertisement.

AID 1020-2 (3-69)	<u> </u>		E-1 TECHN	ICAL ASSI	STANCE PR	OJEC.	T BUDGET						SECU	RITY CLASSIFI	ASSIFIED	
1. COUNTRY/REGION		(NAME)				1	. U.S. FINANCIA	G DATES: (MC	S. & Y	R.)	3. DATA C	URRENT	4. PR	OJECT NO.		····
X COUNTRY REGION	AL TREGIO	I- Inal	Repu	blic of	Korea	F	· · · · · · · · · · · · · · · · · · ·	BEGIN		END	AS OF 6/30	0/70		489-22-37	0-658.0	
S. ACTIVITY	AIR TRANS	PORT					OBLIGATIONS	06/66		06/66	6. PROJE		.E			
7. APPROPRIATION TITLE	DL				METHOD OF FE		EXPENDITURES	08/67		06/71	1	AIR N	AVI G	ATIONAL D	EV	
9. PRIOR REFERENCES					J LOAR   G	11.00		10. LOAN NO	<del></del>		┪					
									H-0	39						
				e. OBL	IGATIONS				$\neg \top$		· · · · · · · · · · · · · · · · · · ·	Ь.	EXPE	NDITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	12) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI-	(5)PROPOSED	(6) PLA	NNED (7) ALL	(8) 10TAL			(2) ACTUAL	1			(4) PROPOSED	(5) PLANNED
(in thousands of dallars)	TIVE THRU 6/30/ 70	FY 19 <u>70</u>	GATIONS AS 0570 6/30/70	MATED FY 19	FY 19	19_	Y SUBSEQUE	ENT ALL	- 1	THRU 6/30/_70	FY 19 <u>70</u>			)- FY 19 <u>71</u>	FY 19 72	FY 19
1. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct				:								3021	DEC.	JULY-JUNE		
2. PASA	1				† ····				1			<u> </u>				
3. Contract					1											
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA								1	_			1				
3. Contract		<u> </u>	1			· · · · · · · · · · · · · · · · · · ·	<del> </del>									
C. Participants 1, A.I.D. Direct																
2. PASA			T			<b></b>						+				
3. Contract	<u> </u>	1				<del>                                     </del>		-+	-						<del></del>	<u> </u>
D. Commodities 1. A.I.D. Direct									一							
2. PASA				-		<del>                                     </del>	<del>}=.</del>		t			-				
3, Contract			·		<u> </u>	<del>                                     </del>						+				<del></del>
E. Other Costs 1. A.I.D. Direct	4,200		1,594					4,20	0	2,606	791	8	50	1,594		
2. PASA					1	<del> </del>	<del>-  </del>		<del>-  </del>			+			ĺ	
3. Contract						<u> </u>			_			†				
F. TOTAL (all costs)	4,200		1,594	:				4,20	0	2,606	791	8	50	1,594		
G. Local currency charged to	dallar accounts (	non-add)				·		·-··········								
II. OTHER FINANCING (dollar equivalents) A. U.Sowned local currencies	Exchange rate (	for local curren	cy, \$ =			T										
B. Counterpart			<u> </u>	·····	J	L		<del></del>	-			+-		<u> </u>		
C. Cooperating country contrib	oution							+	$\dashv$					f		
D. Third country contribution								+	$\dashv$		.,	<del> </del>		<del> </del>		
E. International Organizations	or other sources	not listed										<del>1</del>				
F. TOTAL, other financing			<del>,</del>						1							
REMARKS												·				<del></del>

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 87

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>R-1</b>	June 30, 1970	Republic of Korea	unclassi fi ed	489-22-370-658.0	AIR NAVIGATIONAL DEV

Title & Number of Loan: Air Navigational Development

489-H-039

Date Authorized: June 9, 1966

Date Signed: June 22, 1966

Amount Authorized: \$4,200,000

Amount Disbursed: \$2.484.509 as of May 31. 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 1%: Thereafter - 2%%

Currency of Repayment: US\$

# PURPOSE OF LOAN:

This loan finances the engineering services, procurement and installation of modern, civil air navigational aid facilities at Kimpo International Airport, Seoul, Korea. Air navigational facilities at other Korean airports and air routes in the Republic of Korea are also improved under this loan. The new facilities will include radar installations, radio-directional equipment, communications equipment, instrument landing systems, and airport rescue and fire-fighting equipment. Training of a few Korean personnel in the United States on use of the foregoing equipment will also be included. These facilities will bring the international airport and airways of Korea up to the International Civil Aviation Organization's minimum standards.

The Korean Civil Aviation Bureau has signed a Participating Agency Service Agreement with the U.S. Federal Aviation Agency to provide procurement services for all electronic and technical equipment. The remainder of the equipment, such as fire-fighting and maintenance equipment, will be purchased through the Office of Supply, Republic of Korea. Orders have been placed for virtually all of the equipment.

While final costs cannot yet be determined, it appears that adequate funds are available to complete all sub-projects.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Procurement under the loan is limited to U.S. sources. The Korean Civil Aviation Bureau is absorbing the local currency costs of port handling, installation, and construction of facilities.

# COMMENTS ON IMPLEMENTATION:

Delivery of materials and equipment being purchased through FAA is expected to be completed in early 1971. Installation of all equipment is scheduled to be completed by the end of 1971.

88

AID 1020-2 (3-69)			E-1 TECHN	IICAL ASSI	STANCE PE	OJE	T BUDGET					SECUE	RITY CLASSIF	LASSIFIED	
I. COUNTRY/REGION		(NAME)					2. U.S. FINANCII	G DATES: (MO	S. & YR.)			4. PR	OJECT NO.		···········
X COUNTRY REGION	AL REGIO	R- DNAL	Re	public o	f Korea			BEGIN	END	^\$ <i>6/</i> 3	0/70	4	89-24-920	<b>659∙</b> 0	
5. ACTIVITY	INDUSTR	LIAL DISTR	1CTS				OBLIGATIONS	8/66	8/66	6. PROJE		-E			
7. APPROPRIATION TITLE	DL			1	METHOD OF F		EXPENDITURES	5/67	8/71 */	٦,	MEDÎ (J	IND	USTRIAL B	ANK	
9. PRIOR REFERENCES			***************************************		I LUAN I I	HANI	EX EXPITATES	10. LOAN NO	I-040	7					
	1			n. OBL	IGATIONS			<u> </u>			h.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(S)PROPOSED	(6) PL	ANNED (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	<del></del>			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70	FY 19 <u>70</u>	DATED OBLI- GATIONS AS OF 70	MATED FY 19	FY 19	19	FY SUBSEQU	ENT ALL	TIVE	FY 19 <u>70</u>			JULY-JUNE	FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct										·					
2. PASA	1				1	$\vdash$			1		1				
3. Contract					<u> </u>						1				
B. Local & TCN Personnel Costs 1. A.I.D. Direct															
2. PASA		<u> </u>	-		†						<del> </del>				
3. Contract	1 :				<u> </u>	<b>†</b>									
C. Participants 1, A.I.D. Direct															
2. PASA	1				1			<del></del>			<del> </del>				<del></del>
3. Contract	<del></del>	†			†						<del>                                     </del>				
D. Commodities 1. A.I.D. Direct															
2. PASA					<u> </u>				<u> </u>		1				
3. Contract		<u> </u>			<u> </u>						1				
E. Other Costs 1. A.I.D. Direct	8,000		2,680					8,000	5,320	2,264	1,2	00	2,500	180	
2. PASA		-			<u>†                                     </u>	_			<b>—</b>		<del> </del>				
3. Contract	1			•	1						1				
F. TOTAL (all costs)	8,000		2,680					8,000	5,320	2,264	1,2	00	2,500	180	
G. Local currency charged to	dallar accounts (	(non-add)			<u> </u>			•							
II. OTHER FINANCING (dollar equivolents)	Exchange rate	for local curren	cy, \$ =								1				
A. U.Sowned local currencies															
B. Counterpart											1				
C. Cooperating country contri	bution										T				
D. Third country contribution											1				
E. International Organizations	or other sources	not listed													
F. TOTAL, other financing														_	
REMARKS									<u> </u>						

\*/ The terminal date for disbursements has been extended to August 10, 1971.

SECURITY CLASSIFICATION	P
Unclassified	- 1

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	unclassified	489-24-920-659.0	MEDIUM INDUSTRIAL BANK

Title & Number of Loan: Medium Industry Bank

489-H-040

Date Authorized: June 13, 1966

Date Signed: August 11, 1966

Amount Authorized: \$8,000,000

Amount Disbursed: \$5,161,933

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 5%, Two-Step Grace - 1%;

Two-Step thereafter -  $2\frac{1}{2}$ %.

Currency of Repayment: Won. Two-Step - US\$

### PURPOSE OF LOAN:

This loan provided \$8 million to the Medium Industry Bank to increase the bank's ability to meet demands for long-term loans for imported commodities. In addition, the services of two U.S. technicians, a financial expert, and an industrial engineer were financed under this loan. The loan has been made available for subloans, normally not exceeding \$200,000 to small and medium, privately-owned industrial firms. The projects sponsored by these firms were to be financially, technically, and economically sound, and contribute to the economic development of Korea.

The sub-loans carry an interest rate of 8 percent per annum. The maximum repayment period is 15 years, including a maximum grace period of three years.

The original loan amount was for \$5 million, but in June of 1967, the loan agreement was amended to increase the loan to \$8 million. Letters of commitment issued total \$8 million. The terminal date for disbursements has been extended to August 10, 1971.

#### HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency cost, consisting of land, plant buildings and working capital are being financed mainly by equity contributions of the sub-borrowers who sponsor the project. It has been estimated that the local currency cost will amount to \$5 to \$8 million. Procurement of all loan-financed goods and services is restricted to the United States.

# COMMENTS ON IMPLEMENTATION:

Ninety-two subloans totalling \$7.9 million have been approved by the Medium Industry Bank including 21 (\$2.96 million) which were approved by A.I.D. Forty projects have been physically completed. Progress is satisfactory.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PE	OJEC	T BUDGET						SECURI	TY CLASSIFI	CATION ASSIFIED	
1. COUNTRY/REGION		(NAME	)				2. U.S. FINANCI	ING D	ATES: (MOS. &	YR.)	3. DATA CI	URRENT	4. PRO	JECT NO.		
X COUNTRY REGIONA	L REGIO	R- Onal	Repu	blic of	Korea	ı	.eu	Т	BEGIN	END	~ ^5 %/:	30/70		489-24-9	20-660.0	
5. ACTIVITY DEVELOPMEN	T BANKING	AND INVE	STMENT CRE	DIT FACI	LITIES		OBLIGATIONS		11/66	11/66	6. PROJE	CT TITL	E		•	
7. APPROPRIATION TITLE	DL				METHOD OF F		EXPENDITURES		10/68	05/72	<u> </u>	KORBA	DEVE	LOPMENT E	BANK	
9. PRIOR REFERENCES					LOAN	RANT	EXPENDITURES	_	LOAN NO.	<u> </u>						
								"	H-0	42						
				a. QBLI	GATIONS					T	<u> </u>	ъ.	EXPEN	DITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PL/	NNED (7) ALL		(8) TOTAL		(2) ACTUAL	Τ			(4) PROPOSED	(5) PLANNED
	TIVE	FY	(3) UNLIQUI- DATED OBLI- GATIONS	MATED FY	FY		FY SUBSEQU	JENT	ALL	TIVE	FY	(3)ESTII	MATED-	FY 19 71	FY	FY
	THRU 6/30/_70_	19.70	6/30/ <u>70</u>	19	19	19.	YEAF	RS	YEARS	6/30/_70	19 <u>70</u>	JULY-	DEC	JULY-JUNE	19 <u>72</u>	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA		†			1					1		<del>                                     </del>				
3. Contract		1	1		<del> </del>	<u> </u>				<u> </u>		<del> </del>				
B. Local & TCN Personnel Costs 1, A.1.D. Direct																
2. PASA		1	!		†		<del></del>					†				
3. Contract		1			1	· · · · · · · · · · · · · · · · · · ·				1		<del> </del>				
C. Participants 1. A.I.D. Direct																-
2. PASA		<del>                                     </del>	<u> </u>		<del> </del>	<del> </del>	<del></del>			<del></del>		<del> </del>				-
3. Contract		1	1		1	1	<del></del>					<del> </del>				
D. Commodities 1, A.I.D. Direct																
2. PASA					1	-		$\neg$		1		1		-		
3. Contract		1			1	<u> </u>				<b></b>	-	<del></del>				
E. Other Costs 1, A.I.D. Direct	12,000		4,131						<del> </del>	7,869	6,065	1,10	00	2,200	1,931	
2. PASA		<b>†</b>	1		<del> </del>	<u> </u>		$\dashv$				+ -		,		
3. Contract		<del>                                     </del>	1		1	<del></del>		$\dashv$		<del> </del>		<del>†</del>				
F. TOTAL (all costs)	12,000		4,131							7,869	6,065	1,10	00	2,200	1,931	
G. Local currency charged to d	follar accounts (	non-add)				<del></del>	•									
II. OTHER FINANCING (dollar equivalents)	Exchange rate t	for local curren	cy, \$ =											·		
A. U.Sawned local currencies										1		1.				
B. Counterpart			<u> </u>	<del></del>	J					<del> </del>		+				
C. Cooperating country contrib	ution				·			-		1		<del>                                     </del>				
D. Third country contribution					······································					<del>                                     </del>		+-	-+			· · · · · · · · · · · · · · · · · · ·
E. International Organizations	or other sources	not listed								<b>-</b>		-				
				w				-		1 .		<del> </del>				<del></del>
F. TOTAL, other financing										1						

SECURITY CLASSIFICATION
UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		***
E-1	June 30, 1970	Republic of Korea	unclassified	489-24-920-660.0	KOREA DEVELOPMENT BANK

Title & Number of Loan: Korean Development Bank

489-H-042

Date Authorized: August 19, 1966

Date Signed: November 9, 1966

Amount Authorized: \$12,000,000

Amount Disbursed: \$ 7,435,471

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years. Two-Step - 10 years

Interest Rate: 5%, Two-Step; Grace - 1%

Currency of Repayment: Won, Two-Step US\$

# PURPOSE OF LOAN:

This loan is intended to stimulate greater industrial production by enabling the Korea Development Bank to continue to make long-term capital loans to industrial firms for procurement from the United States. The loan is designed generally to finance medium-sized industry.

This loan is available for subloans ranging from \$100,000 to \$1,000,000 for private sector industrial firms for dollar costs of projects which are financially, technically and economically sound and which will contribute to the economic growth of Korea.

The interest rate on subloans is 8 percent per annum. The maximum repayment period is 15 years, including a 3-year grace period.

Established in 1954 as a national development bank, the Korea Development Bank has concentrated on financing the long-term credit needs of Korean industry. The Bank has been a major source of long-term won funds and has financed numerous industrial projects. It is the recipient of a

\$5 million A.I.D. loan (489-A-007), a DM 20 million (\$5 million) German loan, both of which have been fully committed, and a third A.I.D. loan in the amount of \$15 million (489-H-052).

More recently, a \$25 million Euro dollar loan was arranged with a consortium of U.S. and European banks.

Letters of commitment have been issued for the entire amount of the loan. The terminal date for disbursements has been extended to June 30, 1971.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency cost consisting of land, plant building and working capital will be financed, in the main, by equity contributions from the subborrowers who sponsor the projects. It has been estimated that the local currency costs will amount to the equivalent of \$12 million.

Procurement of all loan-financed goods and services is restricted to the United States.

# COMMENTS ON IMPLEMENTATION:

Twenty-four subleans totalling \$11,541,465 have been approved by both the Korea Development Bank and A.I.D. (This does not include two subleans totalling \$454,511 which were recently cancelled). Implementation is proceeding satisfactorily.

AID 1020-2 (3-69)			E-1 TECHN	IICAL ASS	ISTANCE PR	OJE	CT BUDGE	T					SECU	RITY CLASSIFI	CATION ASSIFIED	
1. COUNTRY/REGION		(NAME)					2. U.S. FINA	NCING	DATES: (MOS. &	YR.)	3. DATA CI	JRREN'	4. PR	OJECT NO.		
X COUNTRY REGION	AL REGIO	R- DNAL	Repul	olic of E	orea				BEGIN	END	AS OF 6/30	/70		489-22-2	220-664.0	
5. ACTIVITY	POWER						OBLIGATIO	NS	06/67	06/67	6. PROJE	CT TIT				
7. APPROPRIATION TITLE	DL			[ "	METHOD OF FINANCING		EXPENDITU	RES	05/68	06/72		THE	RMAL 1	POWER PLAN	et	
9. PRIOR REFERENCES	, <u></u>				LOAN	HAN			H-046		1					
				a. OBL	IGATIONS			- 1		1		ь.	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNL IQUI-		(5)PROPOSED	(6) PL	ANNED (7)	ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/70_	FY 19 <u>70</u>	(3) UNL IQUIDATED OBLIGATIONS AS OF 70	MATED FY	FY 19	19	FY SUBS	EQUENT EARS		TIVE THRU 6/30/ <u>70</u>	FY 19 <u>70</u>			JULY-JUNE	FY 19 <u>72</u>	FY 19
I. A.I.D. DOL LAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA	1				<b>†</b>							<del>                                     </del>		<del> </del>		
3. Contract					<u> </u>							<del> </del>				
B, Local & TCN Personnel Costs 1, A.I.D, Direct																
2. PASA	†	-	<del> </del>		†					<u> </u>		<del></del>		<del>                                     </del>		
3. Contract	† · · · · · · · · · · · · · · · · · · ·	1										<del>                                     </del>		<del> </del>		
C. Participants 1, A.1.D. Direct																
2. PASA					T							<del>                                     </del>				
3. Contract			† · · · · · · · ·									1				
D. Commodities 1, A.I.D. Direct																
2. PASA			1		7. "							1				
3. Contract	<del> </del> -				<del>†</del>							+				
E. Other Costs T. A.I.D. Direct	17,500		8,905						17,500	8,595	7,947	1,	200	4,600	4,305	
2. PASA	†				1		-					†	-			
3. Contract	1		1		1		•					$\vdash$				
F. TOTAL (all costs)	17,500		8,905						17,500	8,595	7,947	1	200	4,600	4,305	
G. Local currency charged to	dollar accounts (	(non-add)					•									
II. OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate	for local curren	cy, \$ =				1									
Currencies	L	1	1				1		ļ			_				
B. Counterpart C. Cooperating country contri	h											ļ				
D. Third country contribution	DUT1001								ļ			$\vdash$			•••	
E. International Organizations	or other source	not listed	-						<del> </del>							
International Organizations	Of Diner Sources	- 1.01 113T <b>e</b> G				<u> </u>	ļ		+							
F. TOTAL, other financing																
1000000																

SECURITY CLASSIFICATION
UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-220-664.0	THERMAL POWER PLANT

Title & Number of Loan: Yongnam Thermal Power Plant

489-H-046

Date Authorized: May 26, 1967

Date Signed: June 29, 1967

Amount Authorized: \$17,500,000

Amount Disbursed: \$7.289.368 as of May 31. 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years.

Interest Rate: 5-3/4%, Two-Step; Grace - 1%; Thereafter - 2½%

Currency of Repayment: Won; Two-Step US\$

# PURPOSE OF LOAN:

This loan is intended to help finance the foreign exchange costs to construct a 200 megawatt oil fired power generating station at Ulsan, about 50 kilometers northeast of Pusan. The loan does not cover the turbine generator which is being procured from and financed by West Germany. Common facilities will be provided for the addition of two or more like-size units. On-site auxiliaries will include "Bunker C" storage/pumping facilities. Also included will be approximately 4 kilometers of 154 kilovolt transmission lines to connect the plant to the high voltage network at a Korea Electric Company Ulsan substation. Principal source of fuel will be "Bunker C" oil, probably from a nearby refinery of the Korea Oil Company.

A contract was executed for the turbine generator with a German firm under a \$3.75 million West Germany loan. The boiler has been ordered under this A.I.D. loan. The target date for commercial operation is early 1972.

Letters of Commitment for some \$16 million in total have been issued. More than \$7 million under the loan has been disbursed.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency equivalent of over \$7 million will be provided by the Korea Blectric Company from its revenues (95 percent) and a loan from the Korea Reconstruction Bank. Equipment, materials, and services to be financed under this loan will be from the United States.

### COMMENTS ON IMPLEMENTATION:

This project is in the secondary stage of implementation. Major items of equipment are beginning to arrive at the site. Final shipments are scheduled for mid-1971.

AID 1020-2 (3-69)	- 1-1-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	-	E-1 TECHN	ICAL ASS	ISTANCE PR	OJECT	BUDGET						SECURI	TY CLASSIFIC	CATION ASSIFIED	
. COUNTRY/REGION		(NAME)	······································			12	L.S. FINANC	ING 8	PATES: (MOS. a	YR.)	3. DATA C	URRENT	4. PRO			
X COUNTRY REGION	L REGIO	NAL	Repu	blic of	Korea	F			BEGIN	END	AS OF 6/30	/70		489-22-22	0-663.0	
S. ACTIVITY	POWE	R					OBLIGATIONS	,  -	06/67	06/67	6. PROJE		E			<del></del> -
7. APPROPRIATION TITLE	DL			i	METHOD OF FI	F	- V DENOITURE		05/69	06/73	İ	POWE	R TRA	ns & dist		
PRIOR REFERENCES					LOAN G	RANT	EXPENDITURE		LOAN NO.		┥					
									H~04	7	1					
II. FINANCING AND					IGATIONS							. Ь,	EXPEN	DITURES		
COST COMPONENTS	(1) CUMULA- TIVE	(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI- Mated	(5)PROPOSED		1 ^L		(B) TOTAL	(1) CUMULA- TIVE	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	6/30/ <u>78</u>	19 <u>70</u>	AS OF 70 6/30/	FY 19	FY 19	F'	VE1	RS .	ALL YEARS	THRU 6/30/_70	FY 19_ <b>70</b> _			JULY-JUNE	19 72	19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct																
2. PASA 3. Contract															· · · · · · · · · · · · · · · · · · ·	
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA			<del>                                     </del>		† . <del></del> †							<del> </del>	$\dashv$			
3. Contract					1							<del>                                     </del>				
C. Participants 1, A.I.D. Direct		,		-												
2. PASA					i i							<u> </u>				
3, Contract																
D. Commodities 1. A.I.D. Direct																
2. PASA												1				
3. Contract																
E, Other Costs 1. A.I.D. Direct	12,700		12,193						12,700	507	409	2,1	100	5,000	4,193	3,000
2. PASA												1				
3. Contract																
F. TOTAL (ell costs)	12,700		12,193						12,700	507	409	2,1	100	5,000	4,193	3,000
G. Local currency charged to a	loller accounts (n	on-add)														
1. OTHER FINANCING (dollar equivalents)	Exchange rate fo	or local curren	cy, \$ =													
A. U.Sowned local currencies														ŀ		
B, Counterpart					1							1	-			<del></del>
C. Cooperating country contrib	ution											1				
D. Third country contribution						-								···		
E. International Organizations	or other sources	not listed										T				
F. TOTAL, other financing																
REMARKS										·		•		k		

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Korea	Unclassified	<b>489-22-220-663.</b> 0	POWER TRANS & DIST

Title & Number of Loan: Improvement of Power Transmission &

Distribution Facilities

489-H-047

Date Authorized:= May 9, 1967

Date Signed: June 17, 1967

Amount Authorized: \$12,700,000

Amount Disbursed: \$327,559 as of May 31, 1970

Duration: 20 years: Two Step - 40 years

Grace Period: 2 years; Two-Step - 10 years

Interest Rate: 6%. Two-Step: Grace - 1%: Thereafter - 2½%

Currency of Repayment: Won: Two-Step - US\$

### PURPOSE OF LOAN:

This loan will finance the foreign exchange costs for expansion of transmission and distribution facilities. The construction and installation proposed to be completed under this loan include: (1) construction of extensive additions to the Korea Electric Company transmission system; (2) rebuilding and converting distribution lines to carry greater loads while utilizing existing structures and conductors; and (3) installation of equipment for economic load dispatching, automatic frequency control, and telemetering.

The Korea Electric Company contracted with the Kuljian Corporation, Philadelphia, on June 13, 1968, for engineering services necessary to implement the 36 sub-projects being financed by this loan. Virtually all orders for materials and equipment have been issued, and deliveries in Korea are scheduled throughout FY 1971.

Disbursements will accelerate rapidly during FY 1971 as shipments occur.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The won cost of this project, totalling some \$8.3 million equivalent, will be financed by the Korea Electric Company from its own resources. Equipment, materials and services to be financed under this loan will be from the U.S.A.

# COMMENTS ON IMPLEMENTATION:

The A.I.D. Mission in Korea reviewed and approved issuance of invitations for bids. Procurement agent services are being provided to the Korea Electric Company by the Office of Supply, Republic of Korea. With most orders placed and equipment arriving in Korea during the coming year, the major task of installation and erection will be the focal point of both the Korea Electric Company and the USAID Mission efforts.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJECT	BUDGET						SECUE	RITY CLASSIF UNCLA	SSIFIED	
1. COUNTRY/REGION		(NAME)	·			7	. U.S. FINANCIN	G DATES: (	MOS. A	YR.)		URRENT	4. PR	OJECT NO.	. '	
X COUNTRY REGION	AL REGIO		Repu	blic of	Korea		······································	BEGI	N	END	AS OF 8/30	/70		489-22-2	50-665.0	_
5. ACTIVITY	ENGINEERIN	AND CON	STRUCTION			-	OBLIGATIONS	06/6	37	06/67	6. PROJE	CT TITI	LE			
/. APPROPRIATION TITLE	DL				METHOLI OF FI		EXPENDITURES	06/6	39	06/71	7	W	ATER	Systems		
9. PRIOR REFERENCES					I LOAN I I G	NAN II		10. LOAN	NO. <b>H−</b> 0	48	7					
·-	1		<del></del>	a. OBLI	GATIONS					1		ь.	EXPE	NDITURES	=.	
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(S)PROPOSED	(6) PLAI	NED (7) ALL	(8) TOT			(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU70	FY 19_70	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/_70	MATED fy 19	FY 19	F 19_	Y SUBSEQUI	NT AL		TIVE THRU 6/30/ 70	19.70			JULY-JUNE	FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct					:				•			3521	-BCC.	30C1-30NL		
2. PASA		-	1								1	~~~~		1		
3. Contract		·	<del></del>				<del>-  </del>				1					
B, Local & TON Personnel Costs 1, A.I.D, Direct									**							
2. PASA							<u> </u>	<u> </u>		<del> </del>		1				
3. Contract										1		1				
C, Participants 1, A.I.D. Direct																
2. PASA	1		1		1			1			1					1
3. Contract			1							1		1			•	
D. Commodities 1. A.I.D. Direct						·	Î			<del>- 1111 111111</del>						
2. PASA	1	1										1				
3. Contract	1		1		1"									Î .		
E. Other Costs 1, A.I.D. Direct	1,800		1,204					1,8	300	596	433	5	40	1,204		
2. PASA										1		1			1	
3. Contract																
F. TOTAL (all costs)	1,800		1,204					1,8	300	596	433		40	1,204		
G. Local currency charged to	dollar accounts (	non-add)														
II. OTHER FINANCING	Exchange rate f	or local curren	cv \$ =							1						
(dollar equivalents) A. U.Sowned local currencies	Cxchange rate i	Br lacal comen	Fy, 3					=								
B, Counterpart	<u> </u>	<del> </del>		<u> </u>		+			<del>                                     </del>	<u> </u>						
C. Cooperating country contril	bution	+		1	† <del></del>	<del> </del>		1	<del>                                     </del>	†						
D. Third country contribution				<u> </u>		<b>+</b>		1	t	· · · · · · · · · · · · · · · · · · ·						
E. International Organizations	or other sources			<del>                                     </del>	<u> </u>	t										
F. TOTAL, other financing																
														<u> </u>		<del></del>

AID 1020-1 (7-64)

1. DATA CURRENT AS OF

2. COOPERATING COUNTRY

SECURITY CLASSIFICATION

E-1

6/30/70

Republic of Korea

UNCLASSIFIED

489-22-250-665.0

WATER SYSTEMS

Title & Number of Loan: Inchon Waterworks

489-H-048

Date Authorized: May 23, 1967

Date Signed: June 30, 1967

Amount Authorized: \$1,800,000

Amount Disbursed: \$ 566.739 as of May 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 4 years; Two-Step - 10 years

Interest Rate: 5-3/4%, Two-Step; Grace - 1%; Thereafter - 21%

Currency of Repayment: Won. Two-Step - US\$

### PURPOSE OF LOAN:

This loan provides the foreign exchange necessary for a water supply project near Inchon City. The project will consist of a river intake and pumping station to be constructed by expanding the existing Kayangri intake structure on the Han River; a raw water transmission main; a water treatment plant at Pupyong (formerly Kalsan) with a rated capacity of 100,000 metric tons daily, a maximum capacity of 125,000 metric tons daily; a treated water transmission main; and storage facilities. Final distribution of treated water will be through the existing water system although some additional distribution lines will be constructed and financed by the City of Inchon. The basic features will be so designed as to accommodate future expansion of facilities (to produce up to 200,000 metric tons daily with minimum additional expense).

Strictly local currency-funded elements of the project, such as construction of the treatment plant, a service reservoir, excavation of the intake structure and purchase and fabrication of steel pipe for the proposed raw water line have proceeded under direction of Inchon City. Construction completed has been reviewed by the consulting engineer, and a Status and Design Report was given to the City on December 28, 1968.

The Pupyong Treatment Plant will be operable at 150,000 metric tons per day capacity; an increase of 25,000 metric tons per day over the feasibility report estimate.

This loan was originally authorized in the amount of \$3,000,000, subject to the understanding that Korean-made steel would be utilized for the project if found to be technically acceptable. Since the Korean steel plate was subsequently judged acceptable, deobligation action was taken prior to June 30, 1968, to reduce the loan to the present level of \$1,800,000. The city signed an engineering services contract with Trans-Asia Engineering/Ammann and Whitney on May 14, 1968. Disbursements to date have been slow due to the long lead times required to procure and fabricate the equipment.

#### HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Local currency requirements of approximately \$4 million equivalent will be provided from revenues of the Inchon City Water Bureau and, to the extent required, from Korean Government regular and supplementary budget sources. Equipment, materials, and services to be financed under this loan will be from the United States.

#### COMMENTS ON IMPLEMENTATION:

Implementation of the project is proceeding satisfactorily. Project completion is scheduled for early 1971.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDO	GET					SECUF	TITY CLASSIFI	SSIFIED	
. COUNTRY/REGION		(NAME)					2. U.S. F	INANCING	DATES: (MOS.	YR.)	3. DATA CU	RRENT	4. PR	OJECT NO.		
X COUNTRY REGION	L INTER	NAL	Repu	blic of	Korea	Ī			BEGIN	END	^5 6/30,	/70		489-24-9	95-671.0	
ALL OTHER	GENERAL A	ND MISCEL	LANEOUS				OBLIGA	TIONS	02/68	02/68	6. PROJEC	T TITL	Ę			
/, APPROPRIATION TITLE	DL			I	METHOU OF F NANCING		EXPEND	ITURËS	05/68	12/70	<u> </u>	PROC	RAM	LOAN (III	<b>)</b>	
PRIOR REFERENCES					. LONK, J				10. LOAN NO.	.9	٠ -					
				a. OBL	GATIONS					1		ъ.	EXPE	NOITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(S)PROPOSED	(6) PLA	NNED (7	7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19_70_	(3) UNLIQUIDATED OBLI- GATIONS AS OF 70 6/30/_70	MATED FY 19	FY 19		FY SI	UBSEQUEI YEARS		TIVE THRU 6/30/_70	FY 19. <u>70</u>			JULY-JUNE	FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct												,,,,,	o E C	3001-30110		
2. PASA																
3. Contract			1			<b>†</b>										
B, Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA		1														
3. Contract		1									-					
C. Porticiponts 1. A.I.D. Direct																
2. PASA			1							1						
3. Contract		1	1	_		<b>———</b>										
D. Commodities 1. A.I.D. Direct																
2. PASA		1													·	
3. Contract		<u> </u>				1										
E, Other Costs 1. A.I.D. Direct	10,000		758						10,000	9,242	6,212	75	58	758		
2. PASA		1	1		1											
3. Contract	-	I			1											
F. TOTAL (all costs)	10,000		758						10,000	9,242	6,212	75	58	758		
G. Local currency charged to	dollar accounts (	(non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =						=							
A. U.Sowned local currencies										1						
B, Counterpart					1		<b>1</b>									
C. Cooperating country contrib	ution		1													
D. Third country contribution	D. Third country contribution															
E. International Organizations	or other sources				T											
F. TOTAL, other financing	4.0.	18.1														
DENAOVS									<del></del>			· · · · · · · · · · · · · · · · · · ·		<b>.</b>		

AtD 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-24-995-671.0	PROGRAM LOAN (III)

Title & Number of Loan:

Program Loan

489-H-049

Date Authorized:

December 2, 1967

Date Signed:

February 24, 1968

Amount Authorized:

\$10,000,000

Amount Disbursed:

\$ 9,164,293 as of May 31, 1970

Duration:

40 years

Grace Period:

10 years

Interest Rate:

Grace - 1%: Thereafter - 23%

Currency Repayment:

USS

# PURPOSE OF LOAN:

This loan will finance imports of machinery, equipment, and spare parts needed to meet Korea's second five-year plan targets and will assist U.S. suppliers in establishing themselves in a market with good potential for follow-up orders.

This is the third Program Loan to Korea. It differs from the first two in that it is limited to imports of machinery, equipment, and spare parts and does not include imports of industrial raw materials as in the past. However, as in the case of the first two such loans, the release of funds is contingent upon Korean performance in meeting certain economic targets designed to contain inflation while promoting rapid growth.

Machinery and equipment imported under the loan will promote expansion of Korea's private small and medium industries. Expansion of this sector is important to the growth of the whole economy. A.I.D. has approved an increase in the ceiling

on the amount of funds which may be allocated to any one applicant from \$75,000 to \$100,000. This change was made in response to increased demand for equipment, particularly for road construction.

The loan was signed February 24, 1968, and the necessary procurement documents and letter of commitment for the first tranche of \$5 million were issued by May 22, 1968. The letter of commitment for the second tranche of \$5 million was opened on April 22, 1969.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds are divided into two tranches of \$5 million each. The first tranche was released in accordance with Korean performance as of July 30, 1967, in keeping the total money supply and fiscal sector credit within agreed ceilings. The Korean performance in meeting these targets was better than was required by the loan authorization.

The date for achieving the economic performance targets necessary for release of the second tranche was changed from December 31, 1967, to June 30, 1968, in order to achieve more leverage in negotiating the calendar year 1968 stabilization agreement and in monitoring performance under that agreement. The Koreans successfully met these targets, and the necessary procurement documents and letter of commitment were issued. All items will be purchased in the United States.

#### COMMENTS ON IMPLEMENTATION:

Initially, utilization of the loan moved somewhat slowly. However, the increase in the ceiling on sub-loans to \$100,000 will accelerate use of the funds. The U.S. Machinery Exhibit held in Seoul also stimulated quicker procurement under the loan. As of July 1, 1969, all available funds (\$10 million) had been approved and allocated.

AID 1020-2 (3-69)		······································	E-1 TECHI	NICAL ASS	SISTANCE PR	OJE	T BUDGE	ET					SECUF	RITY CLASSIFI UNCL	ASSIFIED	· · · · · · · · · · · · · · · · · · ·
1. COUNTRY/REGION		(NAME)					2. U.S. FIN	ANCING	DATES: (MOS. &	YR.)			4. PR	OJECT NO.		
X COUNTRY REGION	AL INTER	HAL	Rej	public of	f Korea				BEGIN	END	^\$6/30	/70		489-26	-920-666.	0
S. ACTIVITY DEVELO	PMENT BANK	ING AND I	NVESTMENT	CREDIT	FACILITIES		OBLIGATI	IONS	01/68	01/68	6. PROJE	בד דוד ב	.E			
7. APPROPRIATION TITLE	DL	·		- 1	METHOD OF F		EXPENDIT		06/70	06/72	7	PRI	VATE	DEVELOPM	ENT	
9. PRIOR REFERENCES				113	X LOAN TO	RANT	EXPENDIT		O. LOAN NO.	)51	1					
	<del> </del>			a OBI	LIGATIONS		· · ·			I	<del></del>	h	EYDE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5) PROPOSED	(6) PL	ANNED (7)	ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T	CALL	NOT ORES	(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU	FY	DATED OBLI- GATIONS	MATED FY	FY		ı.	SEQUEN		TIVE	FY	(3)ESTI	MATED	o- FY 19 <u>71</u>	FY	FY
(in mousands of dollars)	6/30/ _70_	19_70	6/30/ 70	19	19	19		YEARS .	YEARS	5/30/_70	19 <u>70</u>	JULY-	DEC.	JULY-JUNE	19 72	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														3021 3011		
2. PASA		<u> </u>														
3. Contract									<del>-</del>	1					-	
B. Local & TCN Personnel Costs 1. A.1.D. Direct																
2. PASA		<b></b>			<del></del>				<u> </u>			<del> </del>				
3. Contract		1							· · · · · · · · · · · · · · · · · · ·			1.				
C. Porticipants . I. A.I.D. Direct											**************************************					
2. PASA												<del> </del>				
3. Contract		f			1							<del>                                     </del>				
D. Commodities 1, A.t.D. Direct												<u> </u>				
2. PASA										<u> </u>						
3. Contract		l			<del>                                     </del>		·		1	1		+				
E. Other Costs 1. A.I.D. Direct	3,000	- 2,000	2,510						3,000	490	490	5	50	1,200	1,310	
2. PASA		t		<del> </del>					-	1				-		·
3. Contract									1	1						
F. TOTAL (all costs)	3,000	- 2,000	2,510						3,000	490	490	5	50	1,200	1,310	
G. Local currency charged to	dollar accounts (	non-add)					<b>***</b>									
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	or local currenc	y, \$ =						-			1				
A. U.Sowned local currencies							T									
B. Counterpart				<del> </del>		<del> </del>										
C. Cooperating country contrib	oution		<b>—</b>		<del> </del>											
D. Third country contribution		1	<del> </del>		<del>                                     </del>											
E. International Organizations	or other sources					†										
F. TOTAL, other financing										-						
REMARKS								<del></del>		<u> </u>		<u> </u>				

Title & Number of Loan: Korea Development Finance Corporation

489-H-051

Date Authorized: December 1, 1967

Date Signed: January 31, 1968

Amount Authorized: \$3,000,000

Amount Disbursed: \$ 490,288

Duration: 15 years: Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 6%; Two-Step Grace - 2%;

Two-Step Thereafter - 21%

Currency of Repayment: Won; Two-Step US\$

#### PURPOSE OF LOAN:

The purpose of the loan is to assist in the establishment and initial capitalization of a private development finance institution known as the Korea Development Finance Corporation. The loan is available for subloans to private enterprise, primarily in the manufacturing and processing industries. It covers the dollar costs of machinery, equipment and services from the United States for projects that are financially, technically, and economically sound and which will contribute to the economic growth of Korea.

The A.I.D. loan originally of \$5 million, together with a World Bank Loan for a similar amount, provided the Korea Development Finance Corporation with initial capitalization totalling \$22.5 million. Others participating include the International Finance Corporation, United States, Japanese, European and Korean banks, Korean private investors and the Korean Government. Subsequently, IBRD granted a second \$20 million loan to KDFC.

The Corporation is Korea's first private institutional source of long-term industrial loans and equity financing. In time, it may

become a major factor in developing a security market in Korea. The Korea Development Finance Corporation will subloan its dollar funds at 10 percent per annum, with maintenance of value and its won funds at 20 percent per annum.

Supported by the International Finance Corporation and nine internationally known private banks located in five leading trading countries, the Korea Development Finance Corporation seeks to stimulate interest in Korea throughout the free world, promote international trade and assist in the establishment of joint ventures.

# FINANCIAL STATUS:

All conditions precedent have been satisfied. Letters of commitment issued total \$3,000,000.

### HOST COUNTRY HOLE AND PROCUREMENT SOURCE:

One-hundred twenty-two Korean private investors, five Korean commercial banks and 17 insurance companies have contributed the equivalent of \$3 million (61 percent) to the \$5 million capital. The Korean Government has contributed the equivalent of \$7.5 million in the form of a long-term, subordinated loan, termed quasi-equity. Moreover, recipients of subloans are required to have adequate equity so as to cover, at least in part, local costs, such as land and plant buildings and working capital. The aggregate of such costs might reach the equivalent of \$5 million.

Procurement of all loan-financed goods and services is restricted to the United States.

# COMMENTS ON IMPLEMENTATION:

The A.I.D. loan, the International Bank for Reconstruction and Development loan, and the stock subscription agreement were signed on January 31, 1968. All conditions precedent have been satisfied. The first letter of commitment was issued December 10, 1968. Three subloans in the amount of \$1,482,000 have been approved. In view of the slowness with which A.I.D. funds were being committed vis-a-vis IERD funds and the fact that A.I.D.'s function of serving as catalyst in the formation of KDFC had been fulfilled, \$2 million was deobligated from the loan on May 11, 1970, reducing the loan amount to \$3 million.

AID 1020-2 (3-69)				ICAL ASS	ISTANCE PRO	)JEC.	T BUDGET								SIFIED	
. COUNTRY/REGION		(NAME)			_	;	. U.S. FINANCI	NG D	ATES: (MOS. &	YR.)				DIECT NO.		
X COUNTRY REGION	L REGIO	NAL	Repub	lic of I	forea	1		T	BEGIN	END	<sup>-1</sup> ^\$ 8/530	0/70	4	89-26-920	-667.0	
S. ACTIVITY DEVELOP	MENT BANKI	NG AND IN	VESTMENT C	REDIT FA	CILITIES		OBLIGATIONS		06/68	06/68	6. PROJE	CT TITE	.E			
7. APPROPRIATION TITLE	DL				METHOD OF FINANCING		EXPENDITURES		02/70	06/73	1	KOR	ean i	DEARTOBME	T BANK	
9. PRIOR REFERENCES						WIN I		10.	LOAN NO. <b>H⊷052</b>	· <del>! ч</del>	7					
				a. Offic	IGATIONS							ь.	EXPEN	DITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(S)PROPOSED(	6) PLA	NNED (7) ALL		(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T -	_		(4) PROPOSED	5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	FY 19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 70 6/30/ 70	MATED FY 19	FY 19		Y SUBSEQU	ENT		TIVE THRU 6/30/_70	FY 19 <u>70</u>			- FY 19 71	FY 19 <u>72</u>	FY 19 73
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct										-			5201	350.730.12		
2. PASA		1		··	<u> </u>							İ .		-		
3, Contract			1													
B. Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA			1 1		† †					``		1		1		<del></del>
3. Contract					1							1			Ì	
C. Participants 1. A.I.D. Direct																
2. PASA		-										<del> </del>				
3. Contract					1			-				<del>                                     </del>				
D. Commodities 1, A.I.D. Direct																•
2. PASA		<u> </u>			† †		1					†				
3. Contract		<del>                                     </del>	†		1 1											
E. Other Costs 1. A.I.D. Direct	15,000		14,989						15,000	11	11	7	50	2,089	6,000	6,900
2. PASA		†	1		1							1		• • •		
3. Contract			1		1										1	
F. TOTAL (all costs)	15,000		14,989			•			15,000	11	11	7	50	2,089	6,000	6,900
G. Local currency charged to	dallar accounts (	non-add)														
I. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =	-						·						
A. U.Sowned local currencies												1			i	
B. Counterpart	<del></del>											1	-			
C. Cooperating country contrib	oution		•								**	1				<del></del>
D. Third country contribution		•			<del></del>							1				<del></del>
E. International Organizations	or other sources	not listed								·						
F. TOTAL, other financing																
REMARKS																

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 103

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-26-920-667.0	KOREAN DEVELOPMENT BANK

Title & Number of Loan: Korea Development Bank

489-H-052

Date Authorized: May 17, 1968

Date Signed: June 26, 1968

Amount Authorized: \$15,000,000

Amount Disbursed: None.

Duration: 15 years: Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 6%: Two-Step-Grace 2%: Two-Step - Thereafter 21%

Currency of Repayment: Won: Two-Step - US\$

### PURPOSE OF LOAN:

This is the third A.I.D. loan to the Korea Development Bank to assist in the development of privately-owned, medium industry enterprises. The loan is available for subloans ranging from \$100,000 to \$1,000,000 and provides foreign exchange to private enterprises for the procurement of machinery, equipment, and services of United States source and origin. Loan proceeds will be utilized primarily in the manufacturing and processing industries. Use of the loan funds will generally follow the same guidelines as prescribed for earlier A.I.D. loans to the Korean Development Bank. The Bank will relend the funds at 10 percent per annum, with Maintenance of Value.

### FINANCIAL STATUS:

Letters of Commitment totalling \$6,000,000 have been issued. No disbursements have been made as yet.

### HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency costs, consisting of land, plant buildings and working capital will be financed mainly by equity contributions of the sub-borrowers who sponsor the project. It has been estimated that local currency costs will amount to between \$12 and \$15 million. Procurement of all loan-financed goods and services is restricted to the United States. (See AID Loan No. 489-H-042 for comments on other foreign exchange loans secured by KDB).

### COMMENTS ON IMPLEMENTATION:

The loan agreement was signed on June 26, 1968. All conditions precedent to disbursement of the loan were satisfied on December 26, 1968, within the 180 days allotted. Implementation Letter Number 1, the basic implementation letter, was issued October 18, 1968. Fourteen subloans totalling \$8,024,467 have been approved by both the Korea Development Bank and A.I.D.. Implementation is proceeding satisfactorily.

AID 1020-2 (3-69)  E-1 TECHNICAL ASSISTANCE PROJECT BUDGET										SECURITY CLASSIFICATION UNCLASSIFIED						
1. COUNTRY/REGION (NAME)							2. U.S. FINANCING DATES: (MOS & YR.)			3. DATA CL	3. DATA CURRENT 4. PROJECT NO.					
X COUNTRY REGIONAL REPUBLIC OF Korea								BEGIN	END	6/38/7	o l	489-51-230-670.0				
Manufacturing and Processing, n.c.e.							BLIGATIONS	11/68	11/68	6. PROJEC		E				
7. APPROPRIATION TITLE 8. METHOD OF FI-							XPENDITURES	06/69	06/71	Proc	ure So	Scientific Equip				
PRIOR REFERENCES							AT CHEFF GREE	10. LOAN NO.	(KIST)							
								H-054				.BI)				
	o. OBLIGATIONS										6. EXPENDITURES					
11. FINANCING AND COST COMPONENTS (in thousands of dollars)	(1) CUMULA- (2) ACTUAL (3) UNLIQUI- TIVE DATED OBLI- FY GATIONS		(S)PROPOSED (6) PL		S) PLAN		(8) TOTAL	(1) CUMULA- (2) ACTUAL TIVE			(4) PROPOSED (5			(5) PLANNED		
	6/30/ <del>//</del> 0	19 <u>70</u>	AS OF 70	FY 19	FY 19	FY 19	VEADS		THRU 6/30/_70	FY 19 <u>70</u>				FY 19	FY	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA		<u> </u>			1				1				· · · · · · · · · · · · · · · · · · ·			
3, Contract																
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA							Ī									
3. Contract		L									]:					
C. Participants 1. A.I.D. Direct																
2. PASA											1					
3. Contract																
D. Commodities 1, A.I.D. Direct																
2. PASA		T									L					
3. Contract																
E. Other Costs 1. A.J.D. Direct	1.900	-100	1.086					1,900	814	814	58	36	1,086			
2. PASA			·													
3, Contract																
F. TOTAL (all costs)	1,900	-100	1,086					1,900	814	814	58	36	1,086			
G. Local currency charged to	dallar accounts (	non-add)			17.00											
I. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ =															
A. U.Sowned local currencies																
B. Counterpart											L					
C. Caoperating country contribution																
D. Third country contribution												$\Box$				
E. International Organizations or other sources not listed											1					
F. TOTAL, other financing																

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	6/30/70	Republic of Korea	unclassified	489-51-230-670.0	PROCURE SCIENTIFIC EQUIP

Title & Number of Loan: Korea Institute of Science & Technology

489-H~054

Date Authorized: June 26, 1968

Date Signed: November 7, 1968

Amount Authorized: \$1,900,000

Amount Disbursed: \$682.667

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 2%: Thereafter - 2%%

Currency of Repayment: US\$

# PURPOSE OF LOAN:

A.I.D. is providing a total of \$9.1 million in development assistance (\$7.2 million is grant funds) to develop the Korea Institute of Science and Technology as an independent, non-profit, industrial research center. The Institute will contract with Korean industry, government, and universities to do research and undertake development problems, in chemistry, chemical engineering, electronics, electrical engineering, metallurgy, food technology, and mechanical engineering.

The feasibility study for the project concluded that the Institute would require in its early years an estimated \$3,000,000 for laboratory equipment in order to perform the research expected of it. One million dollars of this equipment has already been provided from A.I.D. grant funds. This loan is to provide foreign exchange for the Institute to purchase the balance of commodities required.

Since 1966, the American consulting firm, Battelle Memorial Institute of Columbus, Ohio, has been providing technical and managerial assistance in developing the physical facilities and technical programs for the Institute. In this capacity, Battelle has joined with the Korean scientists of the Institute staff in determining the specific laboratory equipment needed to operate the laboratory facilities.

Specifications have been written and procurement by the Office of Supply, Republic of Korea, is nearing completion.

This is a one-step loan to the Korean Government which will either relend or grant it to the beneficiary, the Korea Institute of Science and Technology. The terms extending the loan to the beneficiary will not be determined until the Institute has had sufficient operational experience to permit reasonably accurate financial projections to be made. With A.I.D. and the Institute approval, the Korean Government will set the terms within two years from the date of the loan agreement (November 7, 1968), and base them upon the Institute's financial condition at that time. If the Institute is in no position to repay, the Korean Government is prepared to assume repayment liability and, in effect, make this a grant to the Institute.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

For the entire project, including physical facilities, the won equivalent of \$11,980,000 have been provided by the Korean Government from counterpart and other funding sources.

The equipment to be procured with the loan will be restricted to scientific equipment and materials of United States source and origin.

#### COMMENTS ON IMPLEMENTATION:

The project is progressing on schedule. All of the conditions precedent to disbursement have been met, and a single letter of commitment for \$2,000,000 was issued May 13, 1969. The basic implementation letter was issued February 3, 1969. As of May 31, 1970, invitations for bid had been released for virtually all equipment, and contracts had been let for \$1,039,192. On April 28, 1970, \$100,000 was deobligated from the loan, reducing the total from \$2 million to \$1.9 million.

106

AID 1020-2 (3-69)			E-1 TECHN	ICAL AS	SISTANCE PRO	JECT B	UDGET	· · · · · · · · · · · · · · · · · · ·					LASSIFIED		
1. COUNTRY/REGION		(NAME)	····			2. U	.s. FINANCIN	G DATES: (MO	5. & YR.)			4. PROJECT N	١٥.		
X COUNTRY REGION	AL THE	NAL Reput	olic of Ko	rea				BEGIN	END	<u></u> *6/350/	70	489-2	24-995-67	2.0	
S. ACTIVITY	her Genera	1 & Miggs	llaneous			ОВ	LIGATIONS	06/69	06/69	6. PROJE	CT TITL	-E			
7. APPROPRIATION TITLE	DIL				NANCING	EVE	ENDITURES	12/69	06/72	Progr	rem Lo	oan (IV)			
9. PRIOR REFERENCES	<u>uu</u>	-			X LOAN GF	ANT EXP	ENUITORES	10. LOAN NO				(21)			
or remove the remove									-060						
	T			g. 08	LIGATIONS	<del></del>				•••	ь.	EXPENDITURE	s		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-		(5)PROPOSED (	6) PLANNE	D (7) ALL	(B) TOTAL	(1) CUMULA- TIVE	(2) ACTUAL			(4) PROI	OSED	5) PLANNED
(in thousands of dallars)	TIVE THRU 5/30/_70	FY 19_70_	DATED OBLI- GATIONS AS OF 6/30/70	MATED FY 19	FY 19	FY 19	SUBSEQUE		T	19 <u>70</u>		MATED- FY 19		<u>72</u>	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct															
2. PASA	***************************************	1									Ī				
3, Contract												·			
B. Local & TCN Personnel Costs 1. A.I.D. Direct															
2. PASA		]													
3. Contract								<u> </u>	·		ļ				
C. Participants 1. A.I.D. Direct															
2. PASA															
3, Contract															
D. Commodities 1. A.I.D. Direct	10,000		6,970					10,000	3,030	3,030	1.6	600 3,2	00 3,7	70	
2. PASA															
3. Contract										ļ	<del>                                     </del>			_	
E. Other Costs I. A.I.D. Direct			<u> </u>							<u> </u>					
2. PASA												·			
3. Contract															
F. TOTAL (all costs)	10,000		6,970					10,000	3,030	3,030	1,6	600 3,20	00 3.7	70	
G. Local currency charged to	dollar accounts (	non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate (	for local curren	cy, \$ =												
A. U.Sowned local currencies					[ [										
B. Counterpart		<u>*</u>													
C. Cooperating country contri	bution														
D. Third country contribution															
E. International Organizations	or other sources	not listed													
F. TOTAL, other financing															

REMARK\$

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-995-672.0	PROGRAM LOAN (IV)

Title & Number of Loan: Fourth Program Loan

489-H-060

Date Authorized: April 10, 1969

Date Signed: June 5, 1969

Amount Authorized: \$10,000,000

Amount Disbursed: \$ 2,443,021 as of May 31, 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 2%; Thereafter 3%.

Currency Repayment: US\$

#### PURPOSE OF LOAN:

This loan finances the U.S. dollar costs of machinery and equipment (and services directly related to procurement) which are necessary for the continued economic development of Korea. The loan will also assist U.S. suppliers establish themselves in a market with excellent potential of repeat orders.

This is the fourth in a series of Program Loans to Korea. Like the preceding three loans, release of funds is contingent upon Korea's performance in meeting specific economic targets considered essential in containing inflation while promoting economic growth.

The loan was designed to be released in two installments. After satisfactory compliance with the conditions precedent to the release of the first installment, a Letter of Commitment was issued on August 28, 1969, in the amount of \$5,000,000.

USAID reviewed the economic data submitted to support the release of the second installment. A second Letter of Commitment was issued on December 9, 1969.

### HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds made available under the loan are allocated to sub-borrowers by the Korean Exchange Bank, an organ of the Korean Government. Items eligible for procurement under the loan have been selected to promote the expansion of Korea's small and medium industries. However, care has been taken to exclude or control the financing of equipment that would foster the growth of Korean export industries that adversely affect U.S. domestic markets, particularly textile products. Procurement of all loan-financed commodities is restricted to the United States.

#### COMMENTS ON IMPLEMENTATION:

Because of the overwhelming success of the U.S. Industrial Machinery Exhibition (USIME) held in Seoul from May 13, through May 22, 1969, funds under the prior Program Loan were exhausted by purchasers anxious to utilize A.I.D. loan financing. Some three to four million dollars worth of USIME sales could not be consumated due to the lack of foreign exchange financing. Prior to the release of the first installment of this Loan, the Mission negotiated a period of time during which loan funds would be made available to liquidate the residue of USIME purchasers seeking A.I.D. loan financing.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUDGET						SECUE	TITY CLASSIF	ASSIFIED	
1. COUNTRY/REGION		(NAME)					2. U.S. FINANCI	NG DATES: (M	os. a	YR.)	3. DATA C	URRENT	4. PR	OJECT NO.	10011110	
X COUNTRY REGION	AL INTER	- Nal	Re	public (	of Korea			BEGIN		END	<sup>∽</sup> ^⁵ 8∱3։	0/70		489-24	-231-671.	0
S. ACTIVITY	FERTILI	ZER PRODU	CTION				OBLIGATIONS	09/69	•	09/69	6. PROJE		.E			
7. AFFROFRIATION TITLE	DL			1	NANCING		EXPENDITURES	12/70	)	06/73	<b>i</b>	AMMO	NI A/T	JREA PLAN		
9. PRIOR REFERENCES					K LOAN C	RANT	EXPENDITORES	10. LOAN N	0.	L						
									H-0	65						
	T			a. OBL	IGATIONS							ь.	EXPE	NOITURES		
11. FINANCING AND COST COMPONENTS		(2) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI-	(5)PROPOSED	(6) PL	ANNED (7) ALL	(B)	L		(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	TIVE THRU 6/30/ 70	FY 70	GATIONS AS OF 70	MATED FY	FY	1	FY SUBSEQU			THRU	FY	(3)EST1	MATED	1- FY 19 71	FY 70	FY 79
	6/30/	19 70	6/30/_/U	19	19	19		7		6/30/_70	19 70	JULY.	DEC.	JULY-JUNE	19 72	1973
1. A.I.D. DOLLAR FINANCING COST COMPONENTS A.U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA		<del></del>														
3. Contract																
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA																
3. Contract		·				I										
C. Participants 1, A.I.D. Direct																
2. PASA			1									1				
3. Contract										-		Ι.				
D. Commodities 1. A.I.D. Direct																
2. PASA																
3. Contract						L										
E, Other Costs 1. A.J.D, Direct	5,000	5,000	5,000					5,00	00				300	1,000	2,000	2,000
2. PASA	1															
3. Contract																
F. TOTAL (all costs)	5,000	5,000	5,000					5,00	00			3	00	1,000	2,000	2,000
G. Local currency charged to	dollar occounts (	non-add)														
II.OTHER FINANCING	Exchange rate f	ot local curren										1			·	
(dollar equivalents) A. U.Sawned local currencies																
B. Counterpart	<del></del>		-1			L						+		-		
C. Cooperating country contri	bution .											1				
D. Third country contribution												1				
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing			-													
REMARKS																

SECURITY CLASSIFICATION
UNCLASSIFIED

PAGE NO.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-24-231-671.0	AMMONIA/UREA PLANT

Title & Number of Loan: Ammonia/Urea Plant

489-H-065

Date Authorized: June 13, 1969

Date Signed: September 25, 1969

Amount Authorized: \$5,000,000

Duration: 18 years: Twp-Step - 40 years

Grace Period: 3 years: Two-Step - 10 years

Interest Rate: 8-3/4%, Two-Step; Grace - 2%;

Two-Step thereafter - 3%

Currency of Repayment: Won, Two-Step - US\$

## PURPOSE OF LOAN:

A.I.D. is financing \$5 million of equipment, materials and services to be used in the establishment by the Chungju Fertilizer Corporation of a modern ammonia and urea plant at Chungju, Korea. Total cost of the plant, which will have a capacity of 907 tons of ammonia and 700 tons of urea, is estimated at \$44.9 million, of which the equivalent of \$12.7 million will be local currency. Non-A.I.D. foreign exchange financing is being provided primarily by U.S. and European banks.

The project is designed to increase domestic production of ammonia for conversion to urea and for industrial uses at significant foreign exchange savings and to increase the domestic manufacture of urea, largely for fertilizer. An A.I.D.-financed feasibility study was performed in 1968 which demonstrated the need for additional facilities for fertilizer production in Korea. The planned petrochemical complex will ultimately be the major user of ammonia.

Engineering and construction will be done by one contractor (Bechtel International, Ltd.) with complete responsibility for plant performance. A U.S. consulting firm will assist in monitoring the project through the engineering, purchasing, construction and start-up phases, such contract to be eligible for financing from A.I.D. loan funds.

## HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency requirements for this project will be provided as equity capital by the Chungju Fertilizer Corporation, which is wholly owned by the Korean Government.

Procurement of equipment under the A.I.D. loan will be restricted to U.S. source and origin, while equipment financed by European supplier credits is expected to be largely from outside the U.S. Services of the U.S. consulting engineer (John Van Der Volk & Associates) will be A.I.D.-financed. Engineering and construction will be financed from other than A.I.D. sources.

# COMMENTS ON IMPLEMENTATION:

All conditions precedent to disbursement have been satisfied, and a letter of commitment for the consulting engineering services has been opened. The list of equipment to be purchased with A.I.D. funds has been approved, and A.I.D. and Chungju are reviewing the proposed general terms and conditions for procurement. Although delays were experienced in completing arrangements for the non-A.I.D. foreign exchange financing, the project is now moving satisfactorily.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PI	ROJECT	BUDGET				SE	CURITY CLASSIF	SSIFIED	
1. COUNTRY/REGION		(NAME)				2	. U.S. FINANCIN	IG DATES: IMOS. 8	£ YR.}	3. DATA C	URRENT 4.	PROJECT NO.	·	
X COUNTRY REGION	AL INTER	I- ONAL	Repu	blic of	Korea		• •	BEGIN	END	^ 6/:	30/70	489-24	-230-672.	
5. ACTIVITY MANUFA	CTURING AN	D PROCESS	ING, N.C.E				OBLIGATIONS	10/69	10/69	6. PROJE	CT TITLE			
7. APPROPRIATION TITLE	DL				METHOU OF F		XPENDITURES	12/70	06/72	7	AN C	OMPANY PROJ	ECT	
9. PRIOR REFERENCES					LOAN ( )	211111	,	10. LOÁN NO.	-066	1				
	T			a. OBL	IGATIONS			J			b. EX	PENDITURES		
11, FINANCING AND	(1) CUMUL A-	(2) ACTUAL	(3) UNLIQUI-		(5)PROPOSED	(6) PLAN	NED (7) ALL	(8) TOTAL		(2) ACTUAL	1		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	19 <u>70</u>	GATIONS AS OF 70	MATED FY 19	FY 19	19_	SUBSEQU	ENT ALL	TIVE THRU 6/30/_70	FY 19. <u>70</u>	ļ	C. JULY-JUNE	FY 19 <u>72</u>	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct														
2. PASA		1				1								
3, Contract						İ								
B, Local & TCN Personnel Costs 1, A.I.D. Direct														
2. PASA		1												
3. Contract														
C. Participants 1. A.I.D. Direct														
2. PASA						1								
3. Contract					1				1					
D. Commodities 1, A.I.D. Direct														
2. PASA		1												
3. Contract													·	
E. Other Costs 1. A.I.D. Direct	5,000	5,000	5,000					5,000			500	2,000	3,000	
2. PASA														
3. Contract														
F. TOTAL (all costs)	5,000	5,000	5,000					5,000			500	2,000	3,000	
G. Local currency charged to	dollar accounts	(non-edd)	•											
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =											
A. U.Sowned local currencies	Į.						1						1	
B. Counterpart	•						1	<u> </u>			<b>†</b>			
C. Cooperating country contri	bution					·					1	<u> </u>	ļ	
D. Third country contribution					-				1			.		
E. International Organizations	or other source:	s not listed						<u> </u>	1					
F. TOTAL, other financing														
REMARKS	· · · · · ·								<u> </u>	•			<u> </u>	<u> </u>

SECURITY CLASSIFICATION
UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-230-672.0	AN COMPANY PROJECT

Title & Number of Loan: Tong Suh Petrochemical Corp., Ltd.

489-H-066

Date Authorized: June 20, 1969

Date Signed: October 20, 1969

Amount Authorized: \$5,000,000

Amount Disbursed: None

Duration: 18 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 8-3/4% Two-Step; Grace - 2%; Thereafter - 3%

Currency of Repayment: Won; Two-Step - US\$

#### PURPOSE OF LOAN:

This Loan is to finance U.S. dollar costs for goods and services related to the construction of a plant, a part of the petrochemical complex being built near Ulsan, a port city on the southeast coast of Korea. It will be capable of producing 60 million pounds of acrylonitrile monomer per year or 80 M/T per day.

In addition to the \$5.0 million A.I.D. loan, the remainder of the Foreign Exchange requirements for the project are being financed by a \$9.2 million loan from Belgium.

All engineering, management and construction contracts have been signed. Work at the site is scheduled to begin in mid-1970.

At the request of the Korean Government, the Tong Suh Petrochemical Corporation was formed in which 35% of the equity is held by the Chungju Fertilizer Corporation, 15% by Han-il Synthetic Fiber Company, and 50% by the Skelly Oil Company, a U.S. corporation.

Disbursements will take place mainly during FY 1971 and will consist of about two million for services (mostly construction) and three million for materials and equipment.

### HOST COUNTRY ROLE AND PROCURBMENT SOURCE:

All local currency requirements will be met using equity contributions. Equipment, materials and services to be financed under this loan will be from the U.S.A.

### COMMENTS ON IMPLEMENTATION:

Implementation is proceeding satisfactorily. All conditions precedent to disbursement have been satisfied.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUDGET		· · · · · · · · · · · · · · · · · · ·				SECUE	UNCLA	SSIFIED	
I. COUNTRY/REGION		(NAME)					2. U.S. FINANCI	NG DATE	S: (MOS. &	YR.)	3. DATA CI	JRRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL INTER	- NAL				Ī		96	EGIN	END		/70	l	489-24-9	95-678.0	
5. ACTIVITY	L OTHER GE	NERAL AND	MI SCELLAN	120US			OBLIGATIONS	0:	3/70	03/70	6. PROJE	כד דודו	E			
7. APPROPRIATION TITLE	DL			1	METHOD OF FI	- 1	EXPENDITURES	03	3/71	06/73	7		PKĊG	KAM LUAN	(v)	
9. PRIOR REFERENCES					E LONIA   J			10. LO			┑					
									H-0	73						
II duanama Aug				4. OBL	IGATIONS							ь.	EXPE	NDITURE\$		
11. FINANCING AND COST COMPONENTS	(1) CUMULA- TIVE	12) ACTUAL	(3) UNLIQUI- DATED OBLI- GATIONS	(4) ESTI- MATED	(S)PROPOSED	(6) PLA	1 766		TOTAL	(1) CUMULA- TIVE	(2) ACTUAL			<b>7</b> 3	(4) PROPOSED	
(in thousands of dallars)	THRU 6/30/	19 <u>70</u>	AS OF 70	FY 19	19	19_	SUBSEQU YE AR		ALL YEARS	THRU 6/30/_70	19 <u>70</u>			JULY-JUNE	FY 19 <u>72</u>	FY 19 <u>73</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct																
2. PASA																
3. Contract			1													
B. Local & TCN Personnel Costs 1, A.I.D. Direct																
2. PASA																
3. Contract										·		Ι				
C. Participants 1. A.I.D. Direct																
2. PASA																
3. Contract																
D. Commodities 1, A.I.D. Direct																
2. PASA		1														
3. Contract																
E. Other Costs 1. A.J.D. Direct	10,000	10,000	10,000					1	10,000			(	)	100	4,900	5,000
2. PASA		1			1											
3. Contract																
F. TOTAL (all costs)	10,000	10,000	10,000	·				נ	10,000			0	)	100	4,900	5,000
G. Local currency charged to	dollar accounts (	non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	for local curren	cy, \$ =													
A, U.Sowned local currencies											İ					
B. Counterpart					1					<u> </u>		1		†		
C. Cooperating country contril	bution										<b></b>	1				
D. Third country contribution											<u> </u>					
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing																
DEMARKS															<del></del>	· · · · · · · · · · · · · · · · · · ·

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-995-678.0	PROGRAM LOAN (V)

Title & Number of Loan: Program Loan

489-H-073

Date Authorized: April 15, 1970

Date Signed: June 3, 1970

Amount Authorized: \$10.000.000

Amount Disbursed: -0-

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 2%: Thereafter - 3%

Currency of Repayment: US\$

# PURPOSE OF LOAN:

The major purposes of the loan are: (1) to provide on soft loan terms, part of the external resources needed to support the Korean Second Five Year Plan; (2) to encourage the expansion of small and medium Korea private industry through financing imports of machinery equipment and spare parts; and (3) to encourage the Koreans to meet certain economic performance targets designed to contain inflation while maintaining a favorable climate for economic growth. The last objective is carried out by trying release of disbursements under the loan to Korean stabilization performance.

#### FINANCIAL STATUS

The entire \$10 million will be utilized to cover imports in CY 1970 and 1971, with delivery ending in 1972. The funds will become eligible for release to the ROKG in two equal tranches. The first tranche will be eligible for release upon the fulfillment of the prescribed conditions precedent. The second tranche release will be made in the second quarter of FY 1971 based on fulfillment, satisfactory to AID of appropriate provisions of the IMF Standby Agreement in effect as of June 30, 1970, and the A.I.D. stabilization conditions complementing the IMF agreement.

### HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds made available under the loan are allocated to subborrowers by the Korea Exchange Bank an organ of the Korean Government. Procurement under both tranches will be limited to machinery and equipment and spare parts of U.S. source and origin. These will be limited to specific A.I.D. code items and will be handled by procedures parallel to those established for previous program loans.

# COMMENTS ON IMPLEMENTATION:

The Korean Government is now preparing the necessary documentary evidence for submission to A.I.D. to satisfy conditions precedent under the first tranche. After receipt and review, USAID/Korea will, if conditions have been met, recommend that the first tranche of \$5,000,000 be released.

The ROKG is also compiling the necessary data as evidence that economic performance targets have been achieved as required by the conditions precedent to release of the second tranche. It is anticipated that after USAID's receipt and review of this data, release of the second \$5,000,000 tranche will follow shortly after release of the first.

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	ISTANCE PR	OJEC	T BUDGE	T					SECU	RITY CLASSIF	LASSIFIED	·
1. COUNTRY/REGION		(NAME)					2. U.S. FIN	ANCING	DATES: (MOS. &	YR.)	3. DATA C	URRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL REGIO	NAL	Repu	blic of	Korea				BEGIN	END	^\$ 6/30	770		489-22-3	120-679.0	
S. ACTIVITY	LAND AND	WATER RES	OURCES				OBLIGATI	ONS	06/70	06/70	6. PROJE		Ę.			
7. APPROPRIATION TITLE	DL			I -	METHOD OF FI	HANT	EXPENDIT	IIDES	03/71	06/73	j	AG	RICU	LTURAL DE	7	
9. PRIOR REFERENCES					LOAN	HANI	CAT CHOTT		O. LOAN NO.	074	7					
	1			n OBL	GATIONS					<u> </u>		h	EXPE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUE		(5)PROPOSED	(6) PL	ANNED (7)		(8)	(1) CUMULA-	(2) ACTUAL	T	CAFE		(4) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/70	FY 19 <u>70</u>	(3) UNLIQUIDATED OBLIGATIONS AS OF 70	MATED FY 19	FY 19		FY SUB	ALL SEQUEN YEARS	T ALL YEARS	TIVE THRU 6/30/_70	FY 19 <u>70</u>			JULY-JUNE	FY 19 <u>72</u>	FY 19 _ <b>73</b> _
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct												3027	JEC.	JOET-JONE		
2. PASA			<del></del>		<u> </u>	$\vdash$	1					+				
3. Contract																
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA																
3. Contract	<u> </u>															
C. Porticipants 1. A.I.D. Direct																
2. PASA												1				
3. Contract			I							1						
D. Commodities L. A.I.D. Direct																
2. PASA										1	•	1				
3. Contract		1				Ĺ										
E. Other Costs 1. A.I.D. Direct	10,000	10,000	10,000						10,000					300	4,700	5,000
2. PASA																
3. Contract												1				
F. TOTAL (all costs)	10,000	10,000	10,000						10,000					300	4,700	5,000
G. Local currency charged to	dollar accounts (	non-add)		-					*							
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	or local curren	ey, \$ =						-							
A. U.Sowned local currencies																
B. Counterpart							,					1				
C. Cooperating country contri	bution								1							
D. Third country contribution												I				
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing																
REMARKS			-									•				

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
<b>E-1</b>	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-22-120-679.0	AGRICULTURAL DEV

Title & Number of Loan: Agricultural Development Loan

Paddy Rearrangement & Upland Development

489-H-074

Date Authorized: May 1, 1970

Date Signed: June 3, 1970

Amount Authorized: \$10,000,000

Amount Disbursed: None

bunt bisbursed: Non

Duration: 40 years; One-Step

Grace Period: 10 years

Interest Rate: Grace - 2%; Thereafter - 3%

Currency of Repayment: US\$

# PURPOSE OF LOAN:

To finance the purchase of heavy equipment and services to be used in connection with the ROKG's plan to consolidate approximately 453,000 hectares of paddy land and to develop 266,000 hectares of upland. Total cost of the project is estimated at 241.3 million, of which approximately \$18.6 million is foreign exchange and the balance local currency.

Land consolidation is an ongoing program of the Minister of Agriculture under which more than 135,000 hectares of rice paddy land have already been rearranged - largely by hand methods - and is primarily an earth-moving operation involving enlargement and reshaping of paddy tracts, rationalization of irrigation and drainage systems and improvement of heavy equipment which, together with existing equipment, will enable performance of this work at an accelerated rate and at a lower cost. During the rice-growing season, the AID equipment will be used to increase Korea's arable land by developing upland areas for crop and forage purposes.

The AID loan will also finance four U.S. technicians who will assist the Agricultural Development Corporation (ADC), a semi-autonomous arm of the Ministry of Agriculture responsible for owning, operating and maintaining the AID-financed equipment and for performing required topographic surveys and other engineering and design work for the project.

The project will aid the Korean Government in achieving maximum self-sufficiency in food grains and higher net farm incomes by increasing Korea's agricultural productivity through better water management, better access to and from crop areas, conversion of wild land to crop and forage areas and by making arable land more suitable for the application of mechanization.

# HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency requirements for this project will be borne by the Korean national and provincial governments except for a planned 20 percent in kind (labor) contribution from the landowners benefitted. The Korean Government, through ADC, is also contributing existing equipment financed with commercial credits as well as Japanese grant reparations funds.

Procurement under the AID loan will be restricted to U.S. sources and origin.

# COMMENTS ON IMPLEMENTATION:

The basic implementation letter was issued on June 11, 1970. The terminal date for meeting conditions precedent to disbursement is August 3, 1970. No difficulties are anticipated in this regard. An equipment specialist, under an AID grant-funded PASA contract, is now in Korea to assist in the preparation of specifications and the invitations for bids.

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AID 1020-2 (3-69)	11-11-11-11-1		E-1 TECHN	IICAL ASS	ISTANCE PR	OJECT	BUDGET			A COLUMN TO A COLU		SECU	RITY CLASSIFI UNCL	ASSIFIED	
1. COUNTRY/REGION		(NAME)	}			2.	U.S. FINANCIN	G DATES: (MOS.	YR.)	3. DATA C	URRENT	4. PR	OJECT NO.		
X COUNTRY REGION	AL REGIO	R- ONAL	Rep	ublic of	Korea			BEGIN	END	AS OF 6/3	0/70		489-22-	210-623.0	)
S. ACTIVITY	MINING	AND MINE	RALS				OBLIGATIONS	12/63	12/63	6. PROJE		E			
7. APPROPRIATION TITLE	DL		-4-4-	(_	METHOD OF FI	- 1	XPENDITURES	08/65	12/70				ONG COAL		
9. PRIOR REFERENCES					LOAN G	RANT E	AT ENDITORES	10. LOAN NO.	018	7	(Ter	mina	ting Proj	ect)	
	r			a 081	GATIONS				1			EVOE	NDITURES		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PLAN	NED (7)	(a)	(1) CUMULA-	(2) ACTUAL	1	EXPE	NOTTURES	(A) PROPOSED	(5) PLANNED
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	FY 19_70_	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	MATED FY 19	FY 19	FY 19	SUBSEQUE	NT ALL	TIVE THRU 6/30/70	FY 19_70			0-FY 19 71	FY 19	FY
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct											JULY-	DEC.	JULY-JUKE		
2. PASA	<del></del>	<del>                                     </del>	1								<del> </del>		<b>!</b>		
3, Contract	1	1			1				†	1	+				
B. Local & TCN Personnel Costs 1. A.I.D. Direct									7						
2. PASA		1	1					<del></del>		<del></del>	<del></del>		<del></del>		
3. Contract		1			·			<del></del>	<u> </u>		1				
C. Participants 1. A.I.D. Direct															
2. PASA											<del> </del> -		1		
3, Contract					V-11-41-2-11		<u> </u>		<b>†</b>	<u> </u>	1				
D. Commodities 1, A.I.D. Direct															
2. PASA		1			1					· · · · · ·	<del>                                     </del>				
3. Contract		1								<u> </u>	1				
E. Other Casts 1. A.I.D. Direct	9,200		139					9,200	9,061	515	1	39	139		
2. PASA			1.												
3. Contract										_ :					
F. TOTAL (all costs)	9,200		139					9,200	9,061	515	1	39	139		
G. Local currency charged to	dollar accounts	(non-add)						-							
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local curren	cy, \$ =												
A. U.Sown#d local currenci#s			1												
B. Counterpart															
C. Cooperating country contri	bution														
D. Third country contribution											1				
E. International Organizations	or other source:	s not listed									T	_			
F. TOTAL, other financing															
DEMARKS			-												

REMARKS

AID 1020-2 (3-69)			E-1 TECHN	ICAL ASS	SISTANCE PI	ROJECT B	UDGET			"	SE	CURITY CLASSIF	ASSIFIED		
. COUNTRY/REGION		(NAME)				2. 13	S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA C	IRRENT 4.	PROJECT NO.			
X COUNTRY REGION	AL INTER	- NAL	Re	public	of Korea			BEGIN	END	AS 05 6/30/70 489-26-220-624.0				4.0	
S. ACTIVITY	POWE	R		,		ОВ	LIGATIONS	03/64	03/64	6. PROJE					
APPROPRIATION TITLE	DL			- 1	METHOD OF F NANCING XX LOAN (	1	ENDITURES	09/65	12/70	KUNSAN THERMAL POWER PLANT (Terminating Project)					
PRIOR REFERENCES			******		LOAN	URANII		10. LOAN NO. H-01	.9	1		•	•		
	1			a 081	LIGATIONS						h F1	PENDITURES			
11. FINANCING AND	(1) CUMUL A-	(2) ACTUAL	I(3) UNLIQUI- I	4) ESTI-	(S) PROPOSED	(6) PLANNE	0 (7)	(6)	(1)CUMULA-	(2) ACTUAL	1	CFERENCES	(4) PROPOSED	(5) PLANNED	
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/_70	MATED FY 19	FY 19	FY 19	SUBSEQUE YEARS	NT ALL YEARS	TIVE THRU 6/30/ <u>70</u>	FY 19 <u>70</u>		TED-FY 19 71	FY 19	FY	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct															
2. PASA			1		1	†			·		1				
3. Contract					į	j	İ		<b>i</b> i		1				
B. Local & TCN Personnel Costs 1. A.f.D. Direct															
2. PASA			i i		ĺ	İ	Ì	ĺ					1	İ	
3. Contract	Ī							1			L		l		
C. Participants 1. A.I.D. Direct													11111111111		
2. PASA															
3. Contract	[														
D. Commodities L. A.I.D. Direct															
2. PASA	1	ľ													
3. Contract	1	1	II											Ī	
E. Other Costs 1. A.I.D. Direct	12,800		548					12,800	12,252	827	548	548			
2. PASA							J				1		1		
3. Contract									•		1				
F. TOTAL (all costs)	12,800		548					12,800	12,252	827	548	548			
G. Local currency charged to	dollar accounts (	non-add)													
II. OTHER FINANCING (dollar equivalents)	Exchange rate f	or local curren	cy, \$ =												
A. U.Sowned local currencies	1						[								
B. Counterpart								1			T			1	
C. Cooperating country contri	bution										1	1		1	
D. Third country contribution						,,,								1	
E. International Organizations	or other sources	not listed	•												
F. TOTAL, other financing				<u> </u>											
PEMARKS														<u> </u>	

D 1020-2 (3-69) E-1 TECHNICAL ASSISTANCE PROJECT BUDGET															SIFIED	
1. COUNTRY/REGION	****	(NAME)					2. U.S. FINANCII	NG C	ATES: IMOS. &	YR.)		PRENT	4. PR	OJECT NO.		
X COUNTRY AEGION	AL INTER	NAL	Rep	ublic of	Korea				BEGIN	END	^\$ oF 6/30			489-22-25	50-626.0	
5. ACTIVITY ENGI	NEERING AN	D CONSTRU	CTION				OBLIGATION\$		11/64	11/64	6. PROJE	CT TITI	ĻE			
7. APPROPRIATION TITLE	DL			١٠٠	METHOD OF FI		EXPENDITURES		10/65	11/70	7			WATER WOR		
9. PRIOR REFERENCES				113	LOAN	HAN I			LOAN NO.	1	1	(Term	II RAT	ing Projec	::)	
				- 001	GATIONS			<u> </u>				h.	EXPE	NOITURES		
11. FINANCING AND (1) CUMULA- (2) ACTUAL (3) UNL			(3) UNLIQUI-		(S) PROPOSED	(6) PL	ANNED (7)		(8) TOTAL	(1) CUMULA-			(4) PROPOSED (5) PLA			
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/_70_	FY 19 <u>70</u>	DATED OBLI- GATIONS AS OF 70	MATED FY 19	FY 19		FY SUBSEQU YEAR	ENT	IOIAL	TIVE THRU 6/30/_70	19 <u>70</u>	FY (3)EST		JULY-JUNE	FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct																
2. PASA					<u> </u>							L				
3. Contract			1	· · · · · · · · · · · · · · · · · · ·								1				
B. Local & TCN Personnel Costs 1. A.I.D. Direct																
2. PASA	<u> </u>											T				
3. Contract																
C. Participants 1, A.I.D. Direct																
2. PASA	<u> </u>											I				
3. Contract																
D. Commodities 1, A.I.D. Direct				!					,							
2. PASA																
3. Contract			<u> </u>													
E. Other Costs 1. A.J.D. Direct	1,785	·	38						1,785	1,747	66	] ;	38	38		
2. PASA											,					
3. Contract					<u></u>							1		<u> </u>		
F. TOTAL (all costs)	1,785		38						1,785	1,747	66		38	38		
G. Local currency charged to	dallar accounts (	non-odd)					•									
II. OTHER FINANCING (dollar equivalents)  Exchange rate for local currency, \$ =																
A. U.Sowned local currencies					1	l				i .	i	1		i	1	ļ
B. Counterpart	•			N-11-		*	•					1				
C. Cooperating country contr	ibution															
D. Third country contribution																
E. International Organization	s or other source:	not listed														
F. TOTAL, other financing																
REMARKS							11.11									into 11

AID 1020-2 (3-69)	-		E-1 TECHN	IICAL ASS	ISTANCE PR	OJEC	T BUDGE	T					SECUF	UNCL	SSIFIED	
1. COUNTRY/REGION	. INTER	(NAME)		ub34c -c	Vones		2. U.S. FIN	ANCING	DATES: (MOS. &		3. DATA C	URRENT	4. PROJECT NO. 489-26-220-627.0			
X COUNTRY REGION	REGIO	NAL	кері	ublic of	Lorea			_	BEGIN	END	AS OF 8/30/					
5. ACTIVITY	POWER						OBLIGAT	IONS	12/64	12/64	6. PROJE	CT TITL	E	(Termin	ating Pr	oject)
7. APPROPRIATION TITLE	DL			I_	, METHOD OF FI NANCING ☑ LOAN ☐ G	I- GRANT	EXPENDIT	URES	01/65	10/70		POWER	TRA	noiss imen	& DIST	
9. PRIOR REFERENCES					34, <u></u>			10	H-023	3	7					
				a. 09L	IGATIONS						<del></del>	b.	EXPE	NDITURES		
11. FINANCING AND COST COMPONENTS	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI- DATEDOBLI- GATIONS		(5)PROPOSED	(6) PL	NNED (7)	ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	1			(4) PROPOSED	(5) PLANNED
(in thousands of dollars)	TIVE THRU 6/30/70	19 <u>70</u>	GATIONS AS OF 6/30/ 70	MATED FY 19	FY 19	19.		SEQUENT YEARS		TIVE THRU 6/30/_70	FY 19 <u>70</u>		Y-DEC. JULY-JUNE		FY 19	FY 19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct																
2. PASA		<del> </del>				-	1		<u> </u>			1				
3. Contract			1		į	Ì	1			T		1				1
B. Local & TCN Personnel Costs 1. A.J.D. Direct																
2. PASA 3. Contract							-				] 					
C. Participants 1, A.I.D. Direct											<u> </u>		-		,	
2. PASA																
3. Contract												1				
D. Commodities 1. A.I.D. Direct																
2. PASA																
3. Contract					ļ				ļ	<del>                                      </del>		<del> </del>				
E. Other Costs 1. A.I.D. Direct	7,392		10						7,392	7,3 <b>6</b> 2	- 10	10	- · ·	10		
2. PASA					ļ		1.		ļ	1	!	!				ļ
3. Contract						-			1	!	! i	!		] ]		
F. TOTAL (all costs)	7,392	<u> </u>	10	L		١.			7,392	7,382	- 10	1.0		10		
G. Local currency charged to	dollar accounts (	non-add)														
II_OTHER FINANCING (dollar equivalents)	Exchange rate (	for local curren	cy, \$ =													
A. U.Sowned local currencies	L	<u> </u>														
B, Counterpart												1				
C. Cooperating country contrib	oution											1				
D. Third country contribution  E. International Organizations	an adhar a	and line d						,		<del> </del>		+				ļ
	or other sources	not listed								<del> </del>		<del> </del>		<del> </del>		
F. TOTAL, other financing									<u> </u>		<u> </u>					<u></u>
REMARKS																

SECURITY CLASSIFICATION PAGE NO.
UNCLASSIFIED 120

AID 1020-2 (3-69)				SECURITY CLASSIFICATION UNCLASSIFIED												
. COUNTRY/REGION		(NAME)				2.	U.S. FINANCIN	G DATES: (MOS. &	YR.)	3. DATA CL	JRRENT	4. PROJ				
X COUNTRY REGION	AL INTER	- Nal	Repu	blic of	Korea			BEGIN	END	6/30	/70		489-22-	225-628.	0	
S. ACTIVITY	COMM	UNICATION	S.				BLIGATIONS	12/64	12/64	6, PROJE	CT TITLE	E				
7. APPROPRIATION TITLE	DL		1 100000	- 1	METHOD OF FI	1	PENDITURES	10/66	10/70				COMMUNICATIONS			
PRIOR REFERENCES					<u> </u>			10. LOAN NO. H-02	:4	1	(Ter	(Terminating Project)				
			1 7	a. OBL	HGATIONS		<del></del>		T		b. 1	EXPEND	ITURES			
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUE	4) ESTI-	(5)PROPOSED	(6) PLANN	ED (7) ALL	(8) TOTAL		(2) ACTUAL	1			(4) PROPOSED	(5) PLANNED	
COST COMPONENTS (in thousands of dollars)	TIVE THRU 6/30/ 70	19 <u>70</u>	(3) UNLIQUI- DATED OBLI- GATIONS AS OF 6/30/_70	MATED FY 19	FY 19	FY 19	SUBSEQUE	NT ALL	TIVE THRU 6/30/_70	FY 19 <u>70</u>	(3)ESTIM		FY 19 71 ULY-JUNE	FY 19	FY 19	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1, A.I.D. Direct									·							
2. PASA					1		1	-:-	1							
3. Contract																
B, Local & TCN Personnel Costs 1, A,I,D, Direct																
2. PASA																
3. Contract									1							
C. Participants 1. A.I.D. Direct																
2. PASA																
3. Contract																
D. Commodities I. A.I.D. Direct																
2. PASA											I					
3. Contract																
E. Other Casts 1. A.I.D. Direct	7,838		47					7,838	7,791	294	47	7	47			
2. PASA																
3. Contract																
F. TOTAL (all costs)	7,838		47					7,838	7,791	294	47	7	47			
G. Local currency charged to	dollar accounts (i	non-add)														
I. OTHER FINANCING (dollar equivalents) A. U.Sowned local	Exchange rate f	or local curren	cy, \$ =					_								
currencies			L		l				<u>i                                     </u>		1					
B. Counterpart																
C. Cooperating country contrib	oution								L							
D. Third country contribution																
E. International Organizations	or other sources	not listed														
F. TOTAL, other financing																
25114.514																

AID 1020-2 (3-69)	1.		E-1 TECHN	IICAL AS	SISTANCE PR	OJECT B	UDGET					SECUR	UNCLA	SSIFIED		
1. COUNTRY/REGION		(NAME)				2. U	.S. FINANCIN	G DATES: (MOS. 8	YR.)	3. DATA CI	URRENT	4. PRO	DIECT NO.			
X COUNTRY REGION	IL INTER	R- DNAL	Rej	public o	of Korea			BEGIN	END	AS OF 6/30/70		489-24-230-640.0				
5. ACTIVITY	MANUF	ACTURING	AND PROCES	SSING, N	I.C.E.	ОВ	LIGATIONS	12/65	12/65	6. PROJECT TITLE  HYUNDAI CEMENT PLANT						
7. APPROPRIATION TITLE	DL				8. METHOD OF F NANCING	1	ENDITURES	10/66	11/70							
9. PRIOR REFERENCES					A CONN	RANI		10. LOAN NO. H-032	<del></del>	7 (7	(Terminating Project)					
				g. 08	LIGATIONS			·	T	<del></del>	<u> </u>	FYPEN	DITURES	<del></del>		
11. FINANCING AND	(1) CUMULA-	(2) ACTUAL	(3) UNLIQUI-	(4) ESTI-	(5)PROPOSED	(6) PLANNE	D (7) ALL	(8) TOTAL	(1) CUMULA-	(2) ACTUAL	T			(4) PROPOSED	(5) PLANNED	
COST COMPONENTS (in thousands of dollors)	TIVE THRU 6/30/_70_	19 <u>70</u>	(3) UNLIQUIDATED OBLIGATIONS AS OF 70	MATED FY 19	FY 19	FY 19	SUBSEQUE	NT ALL	TIVE THRU 6/30/_70	FY 19_ <b>70</b>		MATED- FY 19 71		FY 19	FY 19	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct											JULY	-DEC.	JOLY-JUNE			
2. PASA		T			i	i — —	<b>-</b>				<del> </del> · · · ·					
3. Contract		j				·			1	-	1					
B. Local & TCN Personnel Costs 1. A.I.D. Direct			·					ĺ	İ				ļ			
2. PASA		İ	į į		Ì	i	<del>                                     </del>		ii		i	i				
3, Contract		}			· [				<b>1</b>		1	···-	-			
C, Participants 1, A.I.D. Direct								İ								
2. PASA											<del>                                     </del>					
3. Contract																
D. Commodities 1. A.I.D. Direct																
2. PASA							<b>—</b>	-			1					
3, Contract											<del>                                     </del>					
E. Other Costs 1, A.I.D. Direct	3,000		23					3,000	2,977	81	23		23			
2. PASA		Ì	1						i							
3. Contract					Ì	j			† · · · i			Ì				
F. TOTAL (oil costs)	3,000		23					3,000	2,977	81	23		23			
G. Local currency charged to a	Iollar accounts (	non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate (	for local curren	cy, \$ =													
A. U.Sowned local currencies																
B. Counterpart						<u> </u>			†		+					
C. Cooperating country contrib	ution								<del>                                     </del>		<del>                                     </del>	-	<del>-</del> -			
D. Third country contribution									<b>—</b> —		<del> </del>			<del></del>		
E. International Organizations	or other sources	not listed						<u> </u>			†					
F. TOTAL, other financing																
REMARKS							<del></del>				<u> </u>					

SECURITY	CLASSIFICATION	PAGE NO.
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AID 1020-2 (3-69)	· · · · · · · · · · · · · · · · · · ·		E-1 TECHN	ICAL ASSI	STANCE PR	OJEC	T BUDG	ET	···					SECUR	RITY CLASSIFI	CATION LASSIFIED	
1. COUNTRY/REGION		(NAME)			***************************************		2. U.S. FI	NANCING	DATES: (MO	5. & '	YR.)	3. DATA CI	JRRENT	4. PR	OJECT NO.		<del></del>
X COUNTRY REGIONA	L REGIO	R- On A L	Rep	ublic of	Korea	Ì		1	BEGIN		END	^\$6/30/70 489-24-995-660.0			95-660.0		
5. ACTIVITY	OTHER GEN	BRAL AND	MI SCELLANE	0US			OBLIGAT	TIONS	07/66		07/66	6. PROJE	CT TITL	E			
7. APPROPRIATION TITLE	DL				METHOD OF FI NANCING LOAN G	- 1	EXPENDI	TURES	04/67	j	12/70	PROGRAM LOAN (11)					
9. PRIOR REFERENCES					I LOAN   I G	NO.			10. LOAN NO.  H=041  Terminating Project)								
									n-	-041	<u>.</u>	<u> </u>					<u>.                                    </u>
11. FINANCING AND (1) CUMULA- (2) ACTUAL (3) UNLIQUI- (4) ESTI- (5) PROPOSED (6) PLANN									I/o		(1) Clanti A. T	(a) ACTUAL	ь.	EXPE	IDITURES	/4\ D00D0550	LIEV CO. A VINCE CO.
COST COMPONENTS	TIVE	FY	DATED OBLI-	MATED	FY			ALL BSEQUE	NT ALL	.	TIVE	(2) ACTUAL FY	(3)EST	MATED	-FY 19 71	FY FROPUSED	(\$) PLANNED FY
(in thousands of dollars)	6/30/ 70	19_70	6/30/70	FY 19	19	19.		YEARS	YEARS	•	5/30/_70	19 70			JULY-JUNE	19	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS A. U.S. Personnel Costs: 1. A.I.D. Direct			=					ŧ									
2. PASA		1.			<u> </u>					┪			$\vdash$				
3. Contract																	
B. Local & TCN Personnel Costs 1. A.I.D. Direct																	
2. PASA																	
3. Contract																	
C, Participants 1, A.I.D. Direct									İ								
2. PASA																	
3. Contract																	
D. Commodities L. A.I.D. Direct																	
2. PASA																	
3, Contract		ļ	ļ		ļ								ļ				
E. Other Costs 1. A.1.D. Direct	12,500		430						12,50	00	12,070	71	4	30	430		
2. PASA																	
3. Contract		<del> </del>	<u> </u>														
F. TOTAL (all costs)	12,500		430						12,50	ю	12,070	71	4:	30	430		
G. Local currency charged to a	iallar accounts (	non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate	for local current	cy, \$ =														
A. U.Sowned local currencies																	
B. Counterpart		4			1					一			<del> </del>				
C. Cooperating country contrib	ution												<u> </u>				
D. Third country contribution		w				-											
E. International Organizations	or other sources	not listed		· · · · · · · · · · · · · · · · · · ·													
F. TOTAL, other financing																	
REMARKS												·					

SECURITY CLASSIFICATION PAGE NO. 123

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	June 30, 1970	Republic of Korea	unclassified	COOLEY LOAN STATUS REPORT

Number 489-E	Date Signed	Borrower	Loan Amount	Disbursement	Loan Amount Outstanding
		PROJECTS COMPLET	ED AND LOANS FULLY REPA	ID	
		The state of the s		<del></del>	
		Total (eleven projects)	<b>¥187,670,000</b>	<b>¥180,670,000</b>	
		PROJECTS PE	YSICALLY COMPLETED		
<b>E-</b> 028	8/2/65	Vitamin Headquarters	¥ 12,750,000	¥ 12,750,000	¥ 3,825,000
<b>B</b> →029	10/7/65	Pumyang Ind. Co., Ltd.	30,000,000	30,000,000	12,499,500
E-044	1/19/67	Signetics Korea Co., Ltd.	121,500,000	121,500,000	100,058,823
E-045	5/25/67	Sam Yang Foods Co., Ltd.	20,000,000	20,000,000	10,000,000
<b>E</b> 050	12/12/67	Korea Cotton Storage Co.	60,000,000	60,000,000	58,000,000
E-053	7/31/68	Sam Yang Foods Co., Ltd.	50,000,000	50,000,000	50,000,000
E-056	2/19/69	Seoul Foods Co., Ltd.	50,000,000	50,000,000	50,000,000
E-059	5/2/69	Sam Lip Foods Co., Ltd.	60,000,000	60,000,000	60,000,000
E-061	6/26/69	Dong Shin Ind. Co.	30,000,000	30,000,000	30,000,000
<b>E</b> →064	6/30/69	Signetics Korea Co.	84,000,000	84,000,000	84,000,000
			¥518,250,000	<b>W</b> 518,250,000	<b>¥458,383,323</b>
		PROJEC	TS UNDER WAY		
<b>E</b> ⊷055	1/31/69	Korea Cargill Co.	W135,000,000	W135,000,000	<b>¥127,500,000</b>
E-057	5/6/69	Cheil Ind. Co.	50,000,000	50,000,000	50,000,000
E~058	5/26/69	Lotte Ind. Co.	100,000,000	100,000,000	100,000,000
<b>E</b> ⊶062	6/27/69	Young Yook Poultry	100,000,000	100,000,000	100,000,000
<b>E</b> →063	6/11/69	Korea Furniture Mfg. Co.	48,000,000	48,000,000	48,000,000
<b>E-</b> 067	8/14/69	Sam Yang Oils and Fats Co.	100,000,000	100,000,000	100,000,000
E-069	1/22/70	Mukunghwa Oils & Fats Co., Inc.	70,000,000	70,000,000	70,000,000
E-070	2/3/70	Korea High Protein Foods Inc.	56,800,000	56,800,000	56,800,000
E-071	4/23/70	Honam Oil Refinery Co., Ltd.	83,570,000		· -
E-072	5/28/70 */	Yu-Han-Kimberly, Ltd.	103,395,000	-	-
E-076	6/29/70 */	Sam Hwa Mool San Co., Ltd.	80,000,000		
			¥926,765,000	W659,800,000	<b>W</b> 652,300,000

<sup>\*/</sup> Authorized but not signed.

UNCLASSIFIED