



**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**

**PROJECT BUDGET SUBMISSION
FY 1972**

KOREA

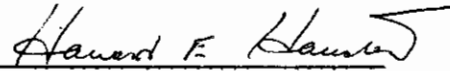
**DEPARTMENT
OF
STATE**



SEPTEMBER 1970

AID 1020-117.641	1. DATA CURRENT AS OF E-1 June 30, 1970	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		
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There is transmitted herewith the Project Budget
Submission for fiscal year 1972 for the U.S. Agency
for International Development, Mission to Korea.


Howard E. Houston, Director
USAID/Korea

AID 1020.1(7.64)	1 DATA CURRENT AS OF E-1 June 30, 1970	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		TABLE OF CONTENTS
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PROJECT BUDGET SUBMISSION - REPUBLIC OF KOREA - FY 1972

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		ACTUAL PROGRAM - FY 1970
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

USAID/Korea

Actual Program, FY 1970
(\$000)

<u>Project Number</u>	<u>Project Title</u> */	<u>U.S. Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Partici-pants</u>	<u>Commodi-ties</u>	<u>Other Costs</u>	<u>Total</u>
110-594	Rural Policy Planning and Survey	513	55	186	131		12	897
230-606	Industrial Development	46		186	52			284
250-609	Water Resources Planning		311		39			350
680-650	Education Policy and Planning	41		151	50			242
690-669	Development of Legal Institutions			144				144
710-644	Public Safety	200			15	175	2	392
720-587	Economic Planning	101			201	14	9	325
750-588	Banking and Credit	27		8	67			102
790-652	Public Administration	38	101	46	51		5	241
810-654	Private Investment Promotion	36			7			43
999-000	Technical Support	887	52			100	8	1,047
	TOTAL TC Program	1,889	519	721	613	289	36	4,067
580-649	Health and Family Planning	103		305	40	415	25	888

*/ Project titles conform to U-203 Report.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		OPERATIONAL PROGRAM - FY 1971
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

USAID/Korea

Operational Program, FY 1971
(\$000)

Project Number	Project Title */	U.S. Direct		Contract Services	Partici- pants	Commodi- ties	Other Costs	Total
		Hire	PASA					
110-594	Rural Policy Planning and Survey	428	23	37	127		1	616
230-606	Industrial Development	37			81			118
250-609	Water Resources Planning		254		46			300
280-673	Advanced Management Training	32			100			132
680-650	Education Policy and Planning	34		110	34			178
690-669	Development of Legal Institutions			100				100
710-644	Public Safety	150			22	175		347
720-587	Economic Planning	119		8	129			256
790-652	Public Administration	62	34	37	27			160
820-674	Korea Institute for Development			100	50	234		384
930-677	Private Enterprise Development	36		25	32			93
999-000	Technical Support	697	43			76		816
TOTAL TC Program		1,595	354	417	648	485	1	3,500
580-649	Health and Family Planning	192		200	70	138	200	800

*/ Project titles conform to U-203 Report.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		BUDGET PROGRAM - FY 1972
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

USAID/Sorea

BUDGET PROGRAM, FY 1972
(\$000)

<u>Project Number</u>	<u>Project Title</u> */	<u>U.S. Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Partici-pants</u>	<u>Commodi-ties</u>	<u>Other Costs</u>	<u>Total</u>
110-594	Rural Policy Planning and Survey	223	50	100	70			443
110-685	Agricultural Planning and Research	214		215	55			484
280-673	Advanced Management Training	32			225			257
660-683	Science and Technology	77		90	23			190
690-684	Education Development	36		107	46			189
755-682	Social Development Research & Administration	69	40	300	32			441
820-674	Korea Institute for Development	48		125	96	272		541
930-677	Private Enterprise Development	75		20	53			148
999-000	Technical Support	697	40			70		807
	TOTAL TC Program	1,471	130	957	600	342		3,500
580-649	Health and Family Planning	221	40	145	58	136	200	800

*/ Project titles conform to U-203 Report.

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SECURITY CLASSIFICATION

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AID 1020.1(7.64)	1 DATA CURRENT AS OF E-1 June 30, 1970	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		SUMMARY OF MANPOWER REQUIREMENTS
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Summary of Manpower Requirement for USAID/Korea

Manpower Category	Column 7 - Actual Year 1970 ^{1/}					Column 8 - Operational Year 1971 ^{1/}					Column 9 - Budget Year 1972 ^{1/}							
	Admin	Tech Support	Project	Trust	Other	Total	Admin	Tech Support	Project	Trust	Other	Total	Admin	Tech Support	Project	Trust	Other	Total
<u>A.I.D. Direct-Hire (Total)</u>	<u>49</u>	<u>33</u>	<u>35</u>	<u>200</u>	<u>(3)</u>	<u>317</u>	<u>47</u>	<u>29</u>	<u>26</u>	<u>186</u>	<u>(3)</u>	<u>288</u>	<u>41</u>	<u>24</u>	<u>20</u>	<u>176</u>	<u>(3)</u>	<u>281</u>
U.S. National	14	30	35		(3)	82	14	29	26		(3)	69	9	24	20		(3)	53
Foreign National																		
Local	35			200		235	33			186		219	32			176		208
Third-Country National																		
<u>Other Agency Direct-Hire</u> <u>Detailed to A.I.D. Positions</u>																		
U.S. National																		
Local																		
Third-Country National																		
<u>Part Agency Direct-Hire</u>	<u>1</u>	<u>8</u>	<u>3</u>	<u>5</u>		<u>14</u>	<u>1</u>					<u>1</u>						
U.S. National	1	8				9	1					1						
Local				5		5												
Third-Country National																		
<u>Contract</u>						<u>4</u>						<u>4</u>						<u>4</u>
<u>A.I.D. Direct Contract</u>			<u>3</u>	<u>2</u>		<u>5</u>		<u>6</u>	<u>2</u>		<u>8</u>			<u>1</u>	<u>2</u>			<u>6</u>
U.S. National			3			3		6			6			4				4
Local				2		2			2		2				2			2
Third-Country National																		
<u>Part. Agency Contract</u>																		
U.S. National																		
Local																		
Third-Country National																		

^{1/} Number of positions authorized at the end of fiscal year.

^{2/} Non-added 3 IIS personnel.

^{3/} Excludes DL-funded PASA personnel.

^{4/} Excludes Institutional Contract Personnel.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Program Personnel Summary
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

PROGRAM PERSONNEL ON BOARD STRENGTH

Project No.	Project Title	On Board 6/30/71				On Board 6/30/72			
		Total	Direct Hire	PASA	Contract Services	Total	Direct Hire	PASA	Contract Services
110-594	Rural Policy Planning & Survey	13	11	-	2	-	-	-	-
110-685	Agricultural Planning & Research	-	-	-	-	5	5	-	-
230-606	Industrial Development	1	1	-	-	-	-	-	-
250-609	Water Resources Planning	-	-	-	-	-	-	-	-
280-673	Advanced Management Training	1	1	-	-	1	1	-	-
580-649	Health & Family Planning	5	5	-	-	6	6	-	-
660-683	Science & Technology	-	-	-	-	1	1	-	-
680-650	Education Policy & Planning	-	-	-	-	-	-	-	-
690-684	Education Development	-	-	-	-	1	1	-	-
690-669	Development of Legal Institutions	-	-	-	-	-	-	-	-
710-644	Public Safety	-	-	-	-	-	-	-	-
720-587	Economic Planning	4	4	-	-	-	-	-	-
755-682	Social Development Research & Administration	-	-	-	-	2	2	-	-
790-652	Public Administration	2	2	-	-	-	-	-	-
820-674	Korea Institute for Development	4	-	-	4	6	2	-	4
930-677	Private Enterprise Development	2	2	-	-	2	2	-	-
999-000	Technical Support	30	29	1	-	24	24	-	-
230-634	KIST	-	-	-	-	-	-	-	-
TOTAL:		62	55*	1**	6 1/2	48	44	-	4 1/2

1/ Excludes Institutional Contract Personnel.

* Excludes 3 IIS Personnel.

** Excludes 2 FAA PASA Personnel who are DL-funded.

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		SUMMARY OF ADMINISTRATIVE PERSONNEL
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

Administrative Personnel
On Board Strength

<u>Position No.</u>	<u>Title</u>	<u>FY 1971</u>	<u>FY 1972</u>	
1	Director (Houston)	x	x	
2	Deputy Director (Wedeman)	x	x	
754	Executive Assistant (Farrelly)	x	x	
4	Secretary (Garverich/Ambrosia)	x	x	
12	Executive Officer (Packard)	x	x	
880	Ass't Personnel Officer (Mayer)	x	(x)	Position E'd 3/72
22	Records Supervisor (Lawson)	x	x	
23	Ass't Records Supervisor (Best)	x		Position E'd 10/71
502	Legal Advisor (Carter)	x	(x)	Position E'd 4/72
46	Program Officer - AD/E (Olmsted)	x	(x)	Position E'd 6/72
909	Multisector Officer - AD/P (Revelle)	x	x	
47	Deputy Program Officer - AD/P (Nestel)	x	(x)	Position E'd 6/72
655	Controller (Chevoor)	x	x	
873	Budget and Accounting Officer (Dolley)	x	x	
Total:		14	9	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		SUMMARY OF PARTICIPANT PROGRAM
E-1	6/30/70	Republic of Korea	UNCLASSIFIED		

Summary of Participant Training Programs

<u>Project No.</u>	<u>Project Title</u>	<u>FY 1970</u>		<u>FY 1971</u>		<u>FY 1972</u>	
		<u>Number of Participants*</u>	<u>\$ Amount (000)</u>	<u>Number of Participants</u>	<u>\$ Amount (000)</u>	<u>Number of Participants</u>	<u>\$ Amount (000)</u>
110-594	Rural Policy Planning & Survey	23	131**	13	127**	10	70
110-685	Agricultural Planning & Research					5	55**
230-606	Industrial Development	34	52	42	81		
250-609	Water Resources Planning	9	39	8	46		
280-673	Advanced Management Training			17	100	41	225
660-683	Science & Technology					3	23
680-650	Education Policy & Planning	9	50	6	34		
690-684	Education Development					9	47
710-644	Public Safety	7	15	10	22		
720-587	Economic Planning	22	201**	12	129**		
750-588	Banking & Credit	11	67				
755-682	Social Development Research & Administration					6	32
790-652	Public Administration	15	51**	6	27**		
820-674	Korea Institute for Development			7	50	5	96**
910-654	Private Investment Promotion	4	7				
930-677	Private Enterprise Development			13	32	11	52
	Total TC Program	134	613	134	648	90	600
580-649	Health & Family Planning	36	40	15	70	15	58

* Excludes contract-financed participants.

**Dollar funds include participant extensions.

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SECURITY CLASSIFICATION

PAGE NO.

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea			2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 1955 END: Open		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO.
5. ACTIVITY			OBLIGATIONS		6. PROJECT TITLE	
7. APPROPRIATION TITLE			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO.		SUMMARY	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:	23,527	1,993	10	1,787	1,692	1,403			23,518	1,891	872	1,790	1,692	1,409
1. A.I.D. Direct														
2. PASA	3,327	519	70	354	170	60			3,257	629	241	379	120	110
3. Contract	8,183	1,024	2,278	617	1,102	1,040			5,905	1,168	805	1,535	1,312	1,161
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	3,238	653	1,086	718	658	602			2,152	460	425	805	907	724
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	18,347	706	2,075	623	478	395			16,272	2,857	721	1,410	1,143	607
2. PASA														
3. Contract	4,492		146						4,346	659	75	146		
E. Other Costs														
1. A.I.D. Direct	981	60	12	201	200	200			969	49	12	212	201	200
2. PASA														
3. Contract	938								938					
F. TOTAL (all costs)	63,033	4,955	5,677	4,300	4,300	3,700			57,357	7,713	3,151	6,277	5,375	4,211

G. Local currency charged to dollar accounts (non-add)

II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
	A. U.S.-owned local currencies	3,575,748	32,074	26,047	7,500					3,575,748	32,074	21,000	26,047	7,500
B. Counterpart									261,690	13,504	14,464	20,013	6,790	
C. Cooperating country contribution										412,945	223,683	460,173	402,505	420,080
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing										468,523	259,147	496,233	416,795	421,610

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/56 END: 06/72		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-110-594
5. ACTIVITY AGRICULTURAL EDUCATION, EXTENSION, AND RESEARCH			OBLIGATIONS	6. PROJECT TITLE RURAL POLICY PLAN & SURVEY	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	3,317	514		428	223		3,968	3,317	498	215	428	223		
2. PASA	133	55	39	23	50		206	94	47	39	39	38	35	
3. Contract	440	186	236	37	100		577	204	80	97	195	84	94	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	552	131	213	127	70		749	339	123	75	130	150	97	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	119						119	119						
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	12	12	4	1			13	8	6	4	4	1		
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,573	898	492	616	443		5,632	4,081	754	430	796	496	226	
G. Local currency charged to dollar accounts (non-add)								24						
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart							6,981	3,120	2,943	2,600	2,715	1,098	28	
C. Cooperating country contribution									94,126	46,500	95,000	96,000	98,000	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									97,069	49,100	97,715	97,098	98,028	

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-110-594	RURAL POLICY PLAN AND SURVEY

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>ACTUAL FY 70</u>	<u>FUNDING FY 71</u>	<u>FY 72</u>	<u>REMARKS</u>
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				513.5	428	223	
652/2022 Food and Agr. Officer	Cooper	HL/RTP	10/70	-	43	-	Transfer to project 685 FY 72
758/2030 Deputy Food & Agr. Off	Riggs		8/71	10/70	11		
817/2035 Deputy Food & Agr. Off	Broadnax		7/71	6/72 E'd	33	40	
638/2043 Agricultural Advisor	Booth		11/71	6/72 E'd	24	32	
685/2060 Horticulture Advisor	Gattoni	Ext. 6/71	6/71	6/71 E'd	35	6	Residual costs
722/2072 Agr. Advisor (Chongju)	Kling		9/71	6/72 E'd	27	33	
763/2076 Agr. Advisor (Taejon)	Voth		8/71	6/72 E'd	19	29	
761/2080 Agr. Advisor (Taegu)	Franklin		6/72	6/72 E'd	21	27	
728/2082 Agr. Advisor (Kwangju)	Holloway		1/71	4/71 E'd	32	-	
760/2084 Agr. Advisor (Seoul)	Sudholt	HL	8/72	6/72 E'd	21	28	
730/2086 Agr. Advisor (Pusan)	Sherper	Ext 7/71	7/71	6/71 E'd	28	5	Residual costs
688/2094 Agr. Econ.	Morrow		7/71	-	27	-	Transfer to project 685 FY 72
868/2096 Agr. Econ.	Inman/Winter	ETA 10/70	11/72	-	37	-	Transfer to project 685 FY 72
774/2106 Agr. Econ.	Laubis	ETA 8/70	9/71	-	27	-	Transfer to project 685 FY 72
742/2110 Agr. Mktg & Proces Adv	Wakefield		12/71	12/71 E'd	28	21	
Agr. Research Consultant (WAE)					12	-	
Operational Travel					3	2	
B. <u>PASA</u>				55.4	23	50	
Agr. Sector Survey 5 man-team				50.0			
GSA/PASA Randolph 1 month extension in FY 71				5.4	3		
New Fishery Sector Analysis TDY PASA FY 71 & FY 72					20	50	
(2 men - 2 months in FY 71) (3 men - 4 months in FY 72)							
C. <u>CONTRACT SERVICES</u>				186.0	37	100	
Agr Business Management (Fuchs)		Funded thru 7/30/71		29.0			
Agr Business Management (Kinas)		Funded thru 7/30/71		32.0			
Price Policy (Tolley) - 3 months		ETA 3/71		7.0			
Agr Research, 2 full-term 4 short-term advisors (additional funding FY 72)				114.0		100	
Economic Feasibility Analysis (Dunlap)				4.0			
New, FY 71 contract, MAF, Agr. Dev. Team - 3 men, 3 months for economic assistance to Min. Agr. Team includes Agr Economist, Land/Water Expert, and Soil/Crop Scientist, Team will survey Long-Range Planning for Min. Agr. Institutional contract.					30		
Consultant to survey development of farm cooperatives - one man, Inst. contract.					7		

AID 1020-1 (7-64)	1. DATA CURRENT AS OF E-1 June 30, 1970	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-11-110-594	RURAL POLICY PLAN & SURVEY
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	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>ACTUAL FY 70</u>	<u>FUNDING</u> <u>FY 71</u> <u>FY 72</u>		<u>REMARKS</u>
D. <u>PARTICIPANTS</u>				130.9	127	70	
	See attached list.						
E. <u>OTHER</u>				11.9	1		
	Books, periodicals, and related publications						

Summary (\$000)

	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	513	428	223
PASA	55	23	50
Contract Services	186	37	100
Participants	131	127	70
Commodities			
Other	12	1	-
TOTAL	897	616	443

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO. 11

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-110-594	RURAL POLICY PLAN & SURVEY

PARTICIPANTS

FY 1970	Man			
	No.	Mos.	Area	\$
Agr Marketing Research	2	12	ea USA	13.0
Land Use Planning	1	12	USA	6.6
Production Economics	1	12	USA	6.6
Agricultural Statistics	1	12	USA	6.6
Agr Statistics/Sampling	1	2	USA	2.5
Marketing Research	1	6	USA	3.5
Fisheries Statistics	1	12	USA	6.6
Sea Survey Techniques	1	12	USA	6.6
High Level Agr Admin Observation	5	1	USA	7.0
Rice Production Obs Team	5	1/2	Thai & Phil	1.1
Ext Spec Disease & Insect Control	1	12	USA	6.6
Ext Spec Training & Staff Dev	1	12	USA	6.6
Fisheries Tec Ext Team	2	9	ea USA	11.6
Ext/Additional Funding 10 participant in USA	(10)	72	USA	46.0
TOTAL FY 1970	23			130.9

FY 1971

Trout and Salmon Culture	1	12	USA	6.6
Tuna Fishing	1	12	USA	6.6
Agricultural Engineering	1	12	USA	6.6
Culture of Mollusk	1	12	USA	6.6
Agr Economics & Marketing Research	1	12	USA	6.6
Food Processing Engineer	1	12	USA	6.6
Land & Water Resources Economics	1	12	USA	6.6
Grass Land Utilization & Management (Ext)	(1)	12	USA	6.6
Production Economics (Ext)	(1)	12	USA	6.6
Agricultural Statistics	1	12	USA	6.6
Agr Policy and Planning	1	12	USA	6.6
High-Level Agr Policy Seminar	1	2	USA	2.5
Eng. Research Management	1	6	USA	5.8
Extensions- 5 participants	(5)	12	USA	33.0
Farm Cooperative Development	2	12	ea USA	13.2
TOTAL FY 1971	13			126.9

FY 1972	Man			
	No.	Mos	Area	\$
Farm Management (Prod Econ)	1	12	USA	7
Fisheries Production	2	12	ea USA	14
Land Use Management/Forest & Upland	1	12	USA	7
Processing Agr Products	1	12	USA	7
Grain Storage & Rodent Control	1	12	USA	7
Agr Econ (Demand & Supply Analysis)	1	12	USA	7
Plant Protection (Insect & Disease Cont)	1	12	USA	7
Agricultural Planning	1	12	USA	7
Rural Sociology	1	12	USA	7
TOTAL FY 1972	10			70

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/71 END: 06/76		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-110-685
5. ACTIVITY AGRICULTURAL EDUCATION, EXTENSION, AND RESEARCH			OBLIGATIONS	6. PROJECT TITLE AGRICULTURAL PLANNING & RESEARCH	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) ESTIMATED-FY 19		(4) PROPOSED FY 19	(5) PLANNED FY 19
	6/30/	19	6/30/	19	19	19			6/30/	19	JULY-DEC.	JULY-JUNE	19	19
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct					214	230	690	1,134					214	230
2. PASA														
3. Contract					215	150	200	565					25	170
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct					55	40	156	251					5	45
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					484	420	1,046	1,950					244	445
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart								342					47	65
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								342					47	65

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-110-685	AGRICULTURAL PLANNING & RESEARCH

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM, DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>					<u>214</u>	
652/2022 Food & Agr Officer (Cooper)			-	45		Transferred from Project 594
New Agricultural Economist	ETA 7/71		-	38		
688/2094 Agricultural Economist (Morrow)			-	34		Transferred from Project 594
868/2096 Agricultural Economist (Winter)			-	32		" "
774/2106 Agricultural Economist (Laubis)			-	32		" "
Short-term Consultants - 2 men			-			
for Agricultural Planning				30		
Operational Travel				3		
B. <u>CONTRACT SERVICES</u> (All Institutional)					<u>215</u>	
MAF - Agr Dev Team - Extension of Contract from						
Project 594 (3 men, full-time, and 3 participants)				115		
NACF Consultants (3 man team for local cooperative						
development; new contract based on						
result of survey conducted under						
Project 594)				100		
C. <u>PARTICIPANTS</u>					<u>55</u>	
Senior Executive Training (Agr Policy & Administration)						
(5 men, 1 month each, USA)				6		
Extensions, Agricultural Participants, from Project 594						
				49		

Summary (\$000)

	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S.</u>			
<u>Direct Hire</u>			214
<u>PASA</u>			
<u>Contract</u>			
<u>Services</u>			215
<u>Participants</u>			55
<u>Commodities</u>			
<u>TOTAL</u>			484

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1964 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-230-606
5. ACTIVITY MANUFACTURING AND PROCESSING, N.C.E.		OBLIGATIONS		6. PROJECT TITLE INDUSTRIAL DEV	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1964 09/72	
9. PRIOR REFERENCES */		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1971	(6) PLANNED FY 1971	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	794	46		37				831	794	52	18	37		
2. PASA	47							47	47					
3. Contract	1,247	186	272					1,247	975	148	62	130	128	14
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	544	52	62	81				625	482	34	40	71	72	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	194							194	194	3				
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	2							2	2					
2. PASA	49							49	49					
3. Contract														
F. TOTAL (all costs)	2,877	284	334	118				2,995	2,543	237	120	238	200	14
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart								271	127	38	36	61	73	10
C. Cooperating country contribution										87	34	90	95	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing										125	70	151	168	

REMARKS

*/ Includes following project & sub-projects: Project 489-15-260-647 Marketing
 Sub-Proj. 489-15-230-606.1, Industrial Extension
 489-15-230-606.2, Industrial Testing and Standards
 489-15-230-606.3, Industrial Planning

SECURITY CLASSIFICATION
UNCLASSIFIEDPAGE NO.
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF E-1 June 30, 1970	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-230-806	INDUSTRIAL DEV
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	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FY 70 ACTUAL</u>	<u>FUNDING FY 71 FY 72</u>	<u>REMARKS</u>
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>						
363/1750 Private Enterprise Adv. (Weigel)		8/70	6/71	<u>46</u>	<u>37</u>	Transfer to Tech. Support.
B. <u>CONTRACT SERVICES</u>				<u>186</u>		
KPC - Management Consultant (00023) (Kraus)				68		
KPC - Financial Consultant (00025) (Elliot)				12		
KPC - Industrial Engineer (00066) (Gilbert)				-		
KPC - Marketing Advisor (00024) (Franklin)				55		
KPC - Short-Term Advisors 4 men (00026)				51		
C. <u>PARTICIPANTE</u>				<u>52</u>	<u>81</u>	
See attached list.						

<u>Summary (\$000)</u>		
	<u>FY 1970</u>	<u>FY 1971</u>
<u>U.S. Direct Hire</u>	<u>46</u>	<u>37</u>
<u>PASA</u>		
<u>Contract Services</u>	<u>186</u>	
<u>Participants</u>	<u>52</u>	<u>81</u>
<u>Commodities</u>		
<u>TOTAL</u>	<u>284</u>	<u>118</u>

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-230-606	INDUSTRIAL DEV

PARTICIPANTS

FY 1970	Man		Area	\$
	No.	Mos.		
Top Management Team (2 teams 10 each)	20	5 wks	USA	6
Marketing Wholesale/Retail Team (Private Sector)	6	3	"	18
Industrial Standards/Testing	2	3	"	6
Management Consultant (KPC)	4	3	"	12
Radar Air Traffic Control	2	5	"	10
Total FY 1970	34			52

FY 1971	Man		Area	\$
	No.	Mos.		
Top Management Team (KPC)	20	5 wks	USA	6.0
Marketing (Chain Store Team Private Sector)	6	3	"	19.8
Bureau of Standards Team	2	3	"	6.6
Industrial Engin. Consulting (Private Sector)	4	3	"	13.2
Machining Practices (Private Sector)	3	3	"	9.9
Middle Management Team (Private Sector)	4	3	"	13.2
Radar Technician (on-the-job Training)	1	6	"	4.4
VOR/TAC Technician (on-the-job training)	1	6	"	4.4
Flight Inspection Pilot (on-the-job training)	1	4	"	3.7
Total FY 1971	42			81.2

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME): <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-250-609	
5. ACTIVITY Engineering and Construction		OBLIGATIONS	BEGIN 11/65	END 1/71	6. PROJECT TITLE Water Res Planning	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	11/65		2/72
9. PRIOR REFERENCES		10. LOAN NO.				

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA	1,198	311		254			1,452	1,198	433	144	254			
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	130	39	59	46			176	71	27	32	49	56		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	38						38	38						
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,366	350	59	300			1,666	1,307	460	176	303	56		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)							205	83	25	60	122			
C. Cooperating country contribution							522	361	168	90	161			
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing							727	444	193	150	283			

REMARKS

SECURITY CLASSIFICATION
UNCLASSIFIEDPAGE NO.
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-250-809	WATER RES PLANNING

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FY 70</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>ACTUAL</u>	<u>FY 71</u>	<u>FY 72</u>	
A. <u>PASA</u>				<u>311</u>	<u>254</u>		
a. <u>U.S. Bureau of Reclamation</u>				<u>272</u>	<u>218</u>		
Civil Engineer		(Von Seggern)	7/70	4/71			
Surface Water Hydrol.		(Halliday)	8/71	4/71			
Soils Advisor		(Garland)	9/70	11/70			
Civil Engineer		(Bayless)	8/71	12/70			
Hydraulic Engineer		(Hartman)	9/71	12/70			
Program Economist		(Johnson)	8/71	2/71			
b. <u>Office of Geological Survey</u>							
Geologist		(Callahan)	7/70	2/71	<u>39</u>	<u>36</u>	
B. <u>PARTICIPANTS</u>				<u>39</u>	<u>46</u>		

See attached list.

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
U.S.			
<u>Direct Hire</u>			
<u>PASA</u>	<u>311</u>	<u>254</u>	
<u>Contract</u>			
<u>Services</u>			
<u>Participants</u>	<u>39</u>	<u>46</u>	
<u>Commodities</u>			
TOTAL	350	300	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-250-609	WATER RES PLANNING

PARTICIPANTS

FY 1970	Man			\$
	No.	Mos.	Area	
Groundwater	3	6	USA	12
Field Engineer	3	6	"	12
Water-Works Management	3	8	"	15
<hr/>				
Total FY 1970	9			39

FY 1971	Man			\$
	No.	Mos.	Area	
Water Works & Sewage Treatment Plant Management	5	8	USA	27.0
Water Resources, Academic & On-the-job Training	2	9	"	11.6
Field Engineering (Dam Design)	1	12	"	7.7
<hr/>				
Total FY 1971	8			46.3

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.
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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 07/70 END: 06/75		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-280-673
5. ACTIVITY INDUSTRIAL TRAINING		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		6. PROJECT TITLE ADVANCED MANAGEMENT TRAINING	
7. APPROPRIATION TITLE TA		EXPENDITURES 07/70 09/76		10. LOAN NO.	
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 19 <u>71</u>	(5) PROPOSED FY 19 <u>72</u>	(6) PLANNED FY 19 <u>73</u>	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) ESTIMATED - FY 19 <u>71</u>		(4) PROPOSED FY 19 <u>72</u>	(5) PLANNED FY 19 <u>73</u>
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct				32	32	35	65	164			18	32	32	35
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants				100	225	65	135	525				5	75	195
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				132	257	100	200	689			18	37	107	230
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart								98			7	15	19	20
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								98			7	15	19	20

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-15-280-673	ADVANCED MANAGEMENT TRAINING

A. <u>DIRECT-HIRE U.S. PERSONNEL</u>	<u>HLED</u>	<u>POSITION</u>	<u>TERM DATE</u>	<u>FY 70</u>	<u>FUNDING</u>		<u>REMARKS</u>
					<u>ACTUAL</u>	<u>FY 71</u>	
313/1130 Training Officer (Searl)*					<u>32</u>	<u>32</u>	Transferred from Tech Support
B. <u>PARTICIPANTS</u> (Also see following page)					<u>100</u>	<u>225</u>	

<u>FY 1971</u>	<u>No.</u>	<u>Man</u> <u>Mos.</u>	<u>Area</u>	<u>\$</u>
Automobile Manufacturing	1	12	USA	7.2
Special Steel Manufacturing	1	12	"	7.2
Roll Structure	1	12	"	7.2
Steel Making from Molton Pig Iron in Basic Open Hearth	1	12	"	7.2
Metal Engineering & Heat Process	1	12	"	7.2
Non-Ferrous Metallic Materials	1	6	"	4.4
Chemical Fertilizer	1	12	"	7.2
Chemical Rubber	1	6	"	4.4
Production & Test of Petrochemicals	1	12	"	7.2
Electronic Metals (Electronics Single Crystal)	1	12	"	7.2
Electronic Component Testing	1	12	"	7.2
Atomic Power	1	12	"	7.7
Technical Engineering	1	6	"	4.4
Technical Cooperation Techniques	1	3	"	2.8
Manpower Development	1	3	"	2.8
Science Policy Planning/Development	1	6	"	4.4
Labor Management Relations	1	6	"	4.4
Total FY 1971	17			100.1

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S. Direct-Hire</u>		32	32
<u>PASA</u>			
<u>Contract Services</u>			
<u>Participants</u>		100	225
<u>Commodities</u>			
<u>Total</u>		132	257

*Includes operational travel for Training Officers' Conference.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-15-280-673	ADVANCED MANAGEMENT TRAINING

PARTICIPANTS (Continued)

FY 1972	No.	Man Mos.	Area	\$
Management Consulting	1	9	USA	6
Industrial Standards & Testing	1	9	"	6
Electronic Data Processing Systems Programming	1	9	"	6
Housing Planning Techniques	1	9	"	6
Industrial Management	1	9	"	6
Trade Promotion	2	3	"	6
Product Quality Control Management (In- dustrial Production)	1	6	"	5
Labor Management Relations	1	6	"	4
Research & Development Management	1	9	"	5
Prevention of Air Pollution by Petroleum	2	6	"	10
Manufacturing Rubber Products	2	6	"	10
Plastics Processing Industry	1	6	"	5
Fire Brick Manufacturing Processes	1	6	"	5
Pottery Making	1	6	"	5
Chemical Fertilizers	1	6	"	5
Electronics (Automatic Control)	1	9	"	6
Wire & Cable Manufacturing	1	9	"	6
Electronics (General)	1	9	"	6
Computer Maintenance	1	9	"	6
Automobile Production	1	9	"	6
Refrigeration	1	9	"	6
Farm Machinery Manufacturing	1	9	"	6
Flight Inspection Pilot Training	1	9	"	6
Special Steel Making Processes	1	9	"	6
Roll Structure	1	9	"	6
Metal Corrosion Control	1	9	"	6
Non-ferrous Metallic Materials Mfg.	1	9	"	6
Electromagnetic Methods in Minerals Exploration	1	9	"	6
Petroleum Geology	1	9	"	6
Minerals Syntheses	1	9	"	6
Shipbuilding	1	9	"	6
Atomic Power	1	9	"	6
Maritime Meteorology	1	9	"	6
Field Engineering (Dam Design)	1	9	"	6
Waterworks & Sewage Disposal	2	9	"	12
Architectural Engineering	1	9	"	6
Project Appraisal	1	3	"	3
Total FY 1972	41			225

UNCLASSIFIED

SECURITY CLASSIFICATION

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/63 END: Open */		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-580-649
5. ACTIVITY FAMILY PLANNING			OBLIGATIONS	6. PROJECT TITLE HEALTH & FAMILY PLANNING - SUMMARY	
7. APPROPRIATION TITLE			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES 489-11-740-589 */				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	178	103		192	221	240		178	97	90	192	221	240	
2. PASA	108				40	20		108	4			10	35	
3. Contract	388	304	362	200	145	150		28	26	88	198	180	210	
B. Local & TCN Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	208	40	126	70	58	60		82	31	33	73	84	59	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	2,593	417	1,359	138	136	130		1,234	801	200	630	692	210	
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	24	24		200	200	200		24	24		200	200	200	
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,499	888	1,847	800	800	800		1,652	983	411	1,293	1,387	954	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart								2,048	2,037	1,603	1,685	2,055	190	
C. Cooperating country contribution								1,004	1,004	1,200	1,200	1,400	2,000	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								3,052	3,041	2,803	2,885	3,455	2,190	

REMARKS
*/ Prior to FY67, this project was part of 489-11-740-589 - Technical Assistance to ROKG. Termination of this project dependent upon Family Planning policies of AID/W and USAID.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-580-649
5. ACTIVITY Family Planning		OBLIGATIONS 07/63 Open		6. PROJECT TITLE Health & Family Planning	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT EXPENDITURES 07/63 Open			
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	103	103		192	221	240		103	103	90	192	221	240	
2. PASA					40	20						10	35	
3. Contract	304	304	304	200	145	150				30	140	180	210	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	40	40	40	70	58	60				13	33	45	52	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	417	417	417	138	136	130					250	222	118	
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	24	24		200	200	200		24	24		200	200	200	
2. PASA														
3. Contract														
F. TOTAL (all costs)	888	888	761	800	800	800		127	127	133	815	878	855	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-580-649	
5. ACTIVITY Family Planning		OBLIGATIONS	07/63	Open	6. PROJECT TITLE Health & Family Planning	
7. APPROPRIATION TITLE SA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	07/63		Open
9. PRIOR REFERENCES		10. LOAN NO.				

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19__70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	75						75	75	-6					
2. PASA	16						16	16	4					
3. Contract	84		58				84	26	26	58	58			
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	147		86				147	61	31	20	40	39	7	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	2,100		942				2,100	1,158	801	200	380	470	92	
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,422		1,086				2,422	1,336	856	278	478	509	99	
G. Local currency charged to dollar accounts (non-odd)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/63 END: Open		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-580-649
5. ACTIVITY Family Planning			OBLIGATIONS	6. PROJECT TITLE Health & Family Planning	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED-FY 19		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA	92							92	92					
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	21							21	21					
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	76							76	76					
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	189							189	189					
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-580-649	HEALTH & FAMILY PLANNING

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FY 70 ACTUAL</u>	<u>FUNDING</u>		<u>REMARKS</u>
					<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>103</u>	<u>192</u>	<u>221</u>	
918/2620 Multi-Sector Officer (Goodrich)			11/70		38	46	HL & Replacement
680/2930 Health Officer (Clark)	On HL		8/72		37	41	
902/2940 Public Health Advisor (Worcester/Edmonds)			12/70		41	32	
916/2942 Supply Management Advisor (Roberts)	On HL		7/72		23	25	
906/2945 Program Assistant (Swezy)			10/70		25	19	
TDY Medical Logistics Cons. (Dooley)					4	-	
New Population Research Officer					-	38	
Operational Travel					24	20	
B. <u>PASA</u>				<u>27</u>	<u>-</u>	<u>40</u>	
Census & Statistics (00047)				27			
PASA TDY - FP(2men-4 mos ea.)						40	

Summary (\$000)

	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S.</u>			
<u>Direct Hire</u>	103	192	221
<u>PASA</u>	27	-	40
<u>Contract Services</u>	278	200	145
<u>Participants</u>	40	70	58
<u>Commodities</u>	415	138	136
<u>Other</u>	25	200	200
TOTAL	888	800	800

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-580-649	HEALTH & FAMILY PLANNING

	<u>STATUS</u>	<u>HLSD</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FY 70</u> <u>ACTUAL</u>	<u>FUNDING</u> <u>FY 71</u> <u>FY 72</u>		<u>REMARKS</u>
C. <u>CONTRACT SERVICES</u>				<u>278</u>	<u>200</u>	<u>145</u>	
a. <u>Behav. Res. Advisors</u> - Institutional Contract (00052)(Ext in FY71 & FY 72)				230	100	50	
Project Manager (J. Palmore)			8 mos				
Social Psychologist			5 mos				
Clinical Psychologist			5 "				
General Psychologist			5 "				
Sociologist			5 "				
Medical Anthropologist			5 "				
Comm Health Educ			5 "				
Cultural Anthropologist			5 "				
Public School Adv.			1 - 3 mos (00049)	10			
National FP Center			1 - 4 " (00050)	12.5			
FP Education Adv. (Brown)			1 - 3 " (00048)	25.5			
b. <u>New Institutional Contract</u> - FP Education & Public Information					100	95	
D. <u>PARTICIPANTS</u>				<u>40</u>	<u>70</u>	<u>58</u>	
See attached list.							
E. <u>COMMODITIES</u>				<u>415</u>	<u>138</u>	<u>136</u>	
Commodities for FY71 and FY72 include such items as birth control supplies and surgical equipment; mobile clinics; vehicles; technical books and publications; visual and other training aids; professional equipment for city and provincial hospitals and health centers in the provinces and cities.							
F. <u>OTHER COSTS</u>				<u>25</u>	<u>200</u>	<u>200</u>	
In FY 71 and FY 72, dollars are to be converted to local currency for ROKG Budget Support of this project.							

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-580-649	HEALTH & FAMILY PLANNING

PARTICIPANTS

FY 1970	Man			\$
	No.	Mos	Area	
Statistics/Computer Programming	1	12	USA	7.0
Vital Statistics Registration & Census Enumeration	10	2 ea	"	9.0
Vital Statistics & Census Enumeration	2	9 "	"	10.2
Workshop on Census Enumeration	2	3 "	"	4.0
Family Planning Training	21	1	3rd Country	9.4
Total FY 1970				33 39.6

FY 1971	Man			\$
	No.	Mos	Area	
Vital Statistics/Demography	2	12 ea	USA	14.0
Family Planning Academic Training	3	12 "	"	20.0
Sampling Survey & Data Processing in Population	1	12 "	"	7.0
F.P. Workshop/Seminars	4	4 ea	"	11.0
Management & Logistics	2	4 "	"	6.0
Regional Family Planning Seminars	3	1 "	3rd Country	2.0
High-Level FP Obs. Team (International Travel)				10.0
Total FY 1971				15 70.0

FY 1972	Man			\$
	No.	Mos	Area	
Family Planning Academic Training	1	12	USA	6.6
Family Planning Workshops, etc.	4	4 ea	"	10.8
Data Processing/Population & Sampling Surveys	5	12 "	"	33.0
Management/Logistics	2	4 "	"	5.4
Regional Family Planning Seminars	3	1 "	"	2.4
Total FY 1972				15 58.2

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 08/71 END: 06/77		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-660-683
5. ACTIVITY PROFESSIONAL AND HIGHER EDUCATION		OBLIGATIONS		6. PROJECT TITLE SCIENCE AND TECHNOLOGY	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 08/71 06/79	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct					77	57	210	344					77	57
2. PASA														
3. Contract					90	120	480	690					30	100
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct					23	60	373	456					10	33
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					190	237	1,063	1,490					117	190
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart								188					17	28
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing													17	28

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-11-660-683	SCIENCE AND TECHNOLOGY

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM DATE</u>	<u>ACTUAL FY 70</u>	<u>FUNDING FY 71</u>	<u>FY 72</u>	<u>REMARKS</u>
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>						<u>77</u>	
(New) Science Advisor			ETA 8/71			37	
TDY Consultants (WAR), 6 man-months for KIST, MOST, etc.						40	
B. <u>CONTRACT SERVICES</u>						<u>90</u>	
National Academy Science Contract						30	
Science Contract (institutional)						60	
C. <u>PARTICIPANTS</u>						<u>23</u>	
<u>FY 1972</u>	<u>No.</u>	<u>Man Mos.</u>	<u>Area</u>	<u>\$</u>			
Science Training	3	12 ea	USA	23.1			

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S. Direct Hire</u>			<u>77</u>
<u>PASA</u>			
<u>Contract Services</u>			<u>90</u>
<u>Participants</u>			<u>23</u>
<u>Commodities</u>			
<u>Total</u>			<u>190</u>

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 07/66 02/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-680-650
5. ACTIVITY EDUCATIONAL ADMINISTRATION		OBLIGATIONS		6. PROJECT TITLE EDUCATION POLICY & PLANNING	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 07/68 08/72	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	197	41	2	34			231	195	37	19	36			
2. PASA														
3. Contract	335	150	205	110			445	130	56	205	235	60	20	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	116	50	85	34			150	31	12	36	65	54		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	73		2				73	71	42	2	2			
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	6						6	6						
F. TOTAL (all costs)	727	241	294	178			905	433	147	262	338	114	20	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart							157	74	34	18	38	35	10	
C. Cooperating country contribution									65	48	97	70	80	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									99	66	135	105	90	

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-680-650	EDUCATION POLICY AND PLANNING

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>ACTUAL FY 70</u>	<u>FY 71 FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>41</u>	<u>34</u>	
2547/3050 Education Officer (Foster)		4/71	2/71 E'd	41	34	
B. <u>CONTRACT SERVICES</u>				<u>151</u>	<u>110</u>	
MUCIA Contract (00012)				26	-	
Education Survey/Florida State (00046) (Ext FY 71 for 1 Education Tech. and 1 Edu. Spec.)				98	107	
Korea Advanced Institute Science Survey (00100 - 00104) (additional funds - FY 71)				27	3	
C. <u>PARTICIPANTS</u>				<u>50</u>	<u>34</u>	
See attached list						

Summary (\$000)

	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	41	34	
PASA			
Contract Services	151	110	
Participants	50	34	
Commodities			
TOTAL	242	178	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-680-660	EDUCATION POLICY AND PLANNING

PARTICIPANTS

FY 1970	No.	Man		Area	\$
		Mos	ea		
Education Planning Observation	3	3	ea	USA	10.4
Education Planning (Central Gov't)	2	12	"	USA	13.2
Education Planning (Provincial Gov't)	4	12	"	USA	26.4
TOTAL FY 1970					50.0

FY 1971					
Education Planning	1	12		USA	6.6
Education Finance	1	12		USA	6.6
Social Education	1	12		USA	6.6
Audio-Visual Education	1	6		USA	4.0
Education Facility	1	6		USA	4.0
Science Education	1	12		USA	6.6
TOTAL FY 1971					34.4

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 07/71 END: 06/76		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-690-684
5. ACTIVITY ALL OTHER EDUCATION			6. PROJECT TITLE EDUCATION DEVELOPMENT		
7. APPROPRIATION TITLE TC		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		10. LOAN NO.	
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973	
												JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct					36	40	120	196						36	40
2. PASA															
3. Contract					107	150	600	857						20	127
B. Local & TCN Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct					46	100	290	436						13	53
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
F. TOTAL (all costs)					189	290	1,010	1,489						69	220
G. Local currency charged to dollar accounts (non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$: Won 310														
A. U.S.-owned local currencies															
B. Counterpart								166						19	35
C. Cooperating country contribution															
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing								166						19	35

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-690-684	EDUCATION DEVELOPMENT

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u>	<u>FY 70</u>	<u>FUNDING</u>		<u>REMARKS</u>
			<u>TERM. DATE</u>	<u>ACTUAL</u>	<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>						<u>36</u>	
New - Education Officer	ETA 9/71					36	
B. <u>CONTRACT SERVICES</u>						<u>107</u>	
Feasibility Study Contract (Institutional)						57	
For possible Education Loan; 5-man team							
Higher Education Study Contract (Institutional)						50	
6 - 8 man team							
C. <u>PARTICIPANTS</u>						<u>46</u>	

FY 1972	Man		Area	\$
	No.	Mos.		
Master's Degree Courses in				
Education Technology	3	12	USA	20.0
Edu Obs Trip - Edu Tech	4	3	"	13.2
Education Development	2	12	"	13.2
TOTAL FY 1972	9			46.4

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
U.S.			
<u>Direct Hire</u>			<u>36</u>
PASA			
<u>Contract Services</u>			<u>107</u>
<u>Participants</u>			<u>46</u>
<u>Commodities</u>			
TOTAL			189

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/69 END: 04/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-690-669
5. ACTIVITY ALL OTHER EDUCATION			OBLIGATIONS	6. PROJECT TITLE DEV LEGAL INSTITUTIONS	
7. APPROPRIATION TITLE TA			EXPENDITURES		
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1971	(6) PLANNED FY 1971	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1972
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract	244	144	207	100			344	37	37	74	137	134	36	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	244	144	207	100			344	37	37	74	137	134	36	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart							75	8	8		35	24	8	
C. Cooperating country contribution							3	3						
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing							78	11	8		35	24	8	

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-690-869	DEV OF LEGAL INSTITUTIONS

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>ACTUAL</u> <u>FY 70</u>	<u>FY 71</u> <u>FY 72</u>	
A. <u>CONTRACT SERVICES</u>				<u>144</u>	<u>100</u>	

International Legal Center - Institutional Contract.
 Additional Funding in FY 71, includes
 training of 8 participants from FY 71 funds

Summary (\$000)

	FY 1970	FY 1971	FY 1972
U.S. Direct Hire			
PASA			
Contract Services	144	100	
Participants			
Commodities			
TOTAL	144	100	

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/66 END: 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-710-644
5. ACTIVITY PUBLIC SAFETY			OBLIGATIONS	6. PROJECT TITLE PUBLIC SAFETY - SUMMARY	
7. APPROPRIATION TITLE			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	550	199		150				700	550	182	68	150		
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	55	15	15	22				77	40	13	6	15	22	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	6,059	175	566	175				6,234	5,493	1,862	433	510	150	81
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	4	2	1					4	3	1	1	1		
2. PASA														
3. Contract														
F. TOTAL (all costs)	6,668	391	582	347				7,015	6,086	2,058	508	676	172	81
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart								103	61	33	22	42		
C. Cooperating country contribution										61,822	31,000	62,200		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing										61,855	31,022	62,242		

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/66 END: 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-710-644
5. ACTIVITY PUBLIC SAFETY			6. PROJECT TITLE PUBLIC SAFETY		
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	550	199		150				700	550	182	68	150		
2. PASA														
3. Contract														
B. Local & TON Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	65	15	15	22				77	40	13	6	15	22	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	1,149	175	336	175				1,324	813	183	203	280	150	81
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	4	2	1					4	3	1	1	1		
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,758	391	352	347				2,105	1,406	379	278	446	172	81
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/68 END: 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-710-844
5. ACTIVITY PUBLIC SAFETY		OBLIGATIONS		6. PROJECT TITLE PUBLIC SAFETY	
7. APPROPRIATION TITLE SA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT			
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
												JULY-DEC.	JULY-JUNE	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	4,910		230					4,910	4,680	1,679	230	230		
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,910		230					4,910	4,680	1,679	230	230		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-710-644	PUBLIC SAFETY

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM, DATE</u>	<u>ACTUAL</u> <u>FY 70</u>	<u>FUNDING</u> <u>FY 71</u> <u>FY 72</u>	<u>REMARKS</u>
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>199.5</u>	<u>150</u>	
Public Safety Officer			(Bush) 5/72 6/71 E'd		35	
Public Safety Advisor (Pusan)			(Goodwin) 12/71 6/71 E'd		28	
Public Safety Advisor (Kwangju)	Ext. to		(Williams) 4/71 4/71 E'd		25	
PS Electronic Engr Adv - Telcom			-(Gormont) 6/72 6/71 E'd		33	
PS Advisor - Logistics			(Mesloh) 8/71 6/71 E'd		29	
B. <u>PARTICIPANTS</u>				<u>14.8</u>	<u>22</u>	
See attached list						
C. <u>COMMODITIES</u>				<u>175.0</u>	<u>175</u>	
Vehicles Maintenance Equipment					9	
Communications Equipment					163	
Weapons, Parts, & Tools					3	
D. <u>OTHER</u>				<u>2.5</u>		

Summary (\$000)

	FY 1970	FY 1971	FY 1972
U.S. Direct Hire	200	150	
Contract Services			
Participants	15	22	
Commodities	175	175	
Other	2		
TOTAL	392	347	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-710-644	PUBLIC SAFETY

PARTICIPANTS (Cont'd)

FY 1970	No.	Man		Area	\$	
		Mos				
International Police Academy	3	4		USA	5.4	
Senior Officers Course, International Police Academy	2	4		USA	4.8	
FBI National Academy	1	4		USA	2.7	
Maritime Law Enforcement	1	5		USA	1.9	
TOTAL FY 1970					7	14.8

FY 1971						
International Police Academy (Gen)	3	4		USA	5.4	
International Police Academy (Senior)	2	4		USA	5.5	
FBI National Academy	1	4		USA	2.7	
Maritime Law Enforcement	1	4		USA	2.5	
Communications	1	6		USA	6.3	
TOTAL FY 1971					10	22.4

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1963 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-720-587
5. ACTIVITY GOVERNMENT-WIDE ORGANIZATION AND MANAGEMENT		OBLIGATIONS		6. PROJECT TITLE ECONOMIC PLANNING	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1963 09/72	
9. PRIOR REFERENCES 489-11-720-585 */		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	288	101		119			407	288	98	59	119			
2. PASA	34						34	34	4					
3. Contract	992		146	8			1,000	846	50	10	35	119		
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	569	201	254	129			698	315	79	82	173	150	60	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	22	14	14				22	8		9	14			
2. PASA														
3. Contract	25						25	25						
E. Other Costs														
1. A.I.D. Direct	19	9	4				19	15	4	4	4			
2. PASA														
3. Contract	124						124	124						
F. TOTAL (all costs)	2,073	325	418	256			2,329	1,655	235	164	345	269	60	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart							312	140	73	60	122	50		
C. Cooperating country contribution									154	82	165	100		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing									227	142	287	150		

REMARKS

*/ Includes funding from previous Economic Planning Project 489-11-720-585

SECURITY CLASSIFICATION
UNCLASSIFIEDPAGE NO.
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-720-587	ECONOMIC PLANNING

	STATUS	HLED	POSITION TERM, DATE	ACTUAL FY 70	FUNDING		REMARKS
					FY 71	FY 72	
A. DIRECT-HIRE U.S. PERSONNEL				<u>101</u>	<u>119</u>		
Industrial Economist -(Smith)		3/72	6/71		26		Transfer to new project 674.
Prog Economist - Econometrics (Sedjo)		7/72	6/71		22		" " "
Ass't Program Economist (Rana/Lewis)		12/70	6/71		42		Transfer to technical support
Ass't Program Economist (Maresca/Sternberger)		2/72	6/71		24		" " "
Consultant TDY (Hugh Patrick)					4		STATE 117745
Operational Travel					1		
B. CONTRACT SERVICES				<u>0</u>	<u>8</u>		
<u>3rd 5-Year Plan - Institutional Contract (90216)</u>							
Economist (Resident Adv.) (12 mos) Prior year funding							
Ind. Dev. Economist (5 mos)	"	"	"				
Econ. Dev. Economist (4 mos)	"	"	"				
Econ Dev Specialist (4 mos)	"	"	"				
Research Ass't Economist (8 mos)	"	"	"				
Research Ass't Economist (8 mos)	"	"	"				
4 - Short-term Consultants	"	"	"				
New - Nathan Assoc. (R. Johnson) - Short-Term Contract to assist Ministry Finance on reform financial institutions.							
					8		
C. PARTICIPANTS				<u>201</u>	<u>129</u>		
See attached list							
<u>Summary (\$000)</u>							
						FY 1970	FY 1971
D. COMMODITIES				<u>14</u>			
Calculators, books, periodicals, etc.							
						101	119
E. OTHER (Invitational Travel)				<u>8.7</u>			
<u>PASA</u>							
<u>Contract Services</u>							
							8
<u>Participants</u>							
						201	129
<u>Commodities</u>							
						14	
<u>Other</u>							
						9	
<u>TOTAL</u>							
						325	256

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-720-587	ECONOMIC PLANNING

PARTICIPANTS

FY 1970	No.	Man Mos	Area	\$
<u>EPB Planning Bureau</u>				
Econometrics	1	12	USA	7.2
Project Evaluation	1	12	USA	7.2
Price Marketing Policy	1	12	USA	7.2
Trade Dev/Bal Payments	1	12	USA	7.2
<u>Cooperation Bureau</u>				
Tech Project Appraisal	1	12	USA	7.2
Modern Methods Project Appraisal	1	12	USA	7.2
<u>Statistics Bureau</u>				
Consumer Price Index	1	12	USA	7.2
Sample Design	1	6	USA	5.0
Statistical Standards	1	6	USA	5.0
<u>Budget Bureau</u>				
Planning/Programming Budgets	1	12	USA	7.2
<u>Ministry of Science & Technology (MOST)</u>				
Computer Programming	1	12	USA	7.2
<u>Bank of Korea</u>				
Input-Output Analysis	1	12	USA	7.2
Trade Statistics	1	9	USA	6.0
Balance of Payments	1	12	USA	7.2
<u>Ministry of Finance</u>				
Monetary Policy	2	12 ea	USA	14.3
Foreign Exchange Management	2	6 "	USA	10.0
Tax/Fiscal Administration	2	12 "	USA	14.3
Tax/Fiscal Administration	1	9	USA	6.0
Tax Administration	1	2	USA	1.1
PhD Extensions	(8)		USA	49.5
Regional Planning (Ext)	2		USA	11.0
Development Finance Planning (Ext)	(2)			

TOTAL FY 1970 22 201.4

FY 1971	No.	Man Mos	Area	\$
<u>EPB Planning Bureau</u>				
Econometrics	1	12	USA	7.2
Development Planning	1	12	USA	7.2
Trade Dev/Balance of Payments	1	12	USA	7.2
Modern Methods Project Appraisal	1	12	USA	7.2
Mathematical Programming	1	12	USA	7.2
<u>Bank of Korea</u>				
Balance Payments Statistics	1	12	USA	7.2
<u>Budget Bureau</u>				
Planning/Program Budgeting	1	12	USA	7.2
<u>Ministry of Finance</u>				
Monetary Policy	1	12	USA	7.2
Planning/Program Budgeting	1	12	USA	7.2
MCI - Industrial Planning/Growth	2	24	USA	14.4
MOC - Regional/Urban Planning	1	12	USA	7.2
PhD Extensions	(6)			43.0

TOTAL FY 1971 12 129.4

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 07/71 06/77		3. DATA CURRENT AS OF	4. PROJECT NO. 489-11-755-682
5. ACTIVITY DEVELOPMENT PLANNING		OBLIGATIONS		6. PROJECT TITLE SOCIAL DVL RES AND ADMIN	
7. APPROPRIATION TITLE TC		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES	
9. PRIOR REFERENCES		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct					69	75	320	464					69	75
2. PASA					40	40	120	200					10	40
3. Contract					300	350	1,000	1,650					70	250
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct					32	135	360	527					6	37
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					441	600	1,800	2,841					155	402
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)								398					34	65
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								398					34	65

REMARKS

SECURITY CLASSIFICATION
UNCLASSIFIEDPAGE NO.
48

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-755-682	SOCIAL DEV RES & ADM

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FY 70 ACTUAL</u>	<u>FUNDING FY 71</u>	<u>FY 72</u>	<u>REMARKS</u>
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>						69	
PA Adv. (Hunter)*						32	Transfer from project 652
(New) Dev & Adm. Adv. (FSR-2)						37	" " "
B. <u>PASA OR CONTRACT SERVICES</u>						40	
Urban Dev. Research - 4 men, TDY for 2 - 3 mos. ea						40	
C. <u>CONTRACT SERVICES</u>						300	
ILCORK Contract (Grant)						100	
Research Contract - (New Institutional 6-man team)						200	
D. <u>PARTICIPANTS</u>						32	
See attached list.							

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S.</u>			
<u>Direct Hire</u>			69
<u>PASA</u>			40
<u>Contract Services</u>			300
<u>Participants</u>			32
<u>Commodities</u>			
TOTAL			441

*Position change to be SPAR'd.

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.
49

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-755-682	SOCIAL DEV RES & ADM

PARTICIPANTS

FY 1972	Man			\$
	No.	Mog.	Area	
Development Research	2	6	USA	10.0
Urban Dev.	1	6	"	5.0
Local Government	1	6	"	5.0
Public Adm.	1	12	"	7.2
Tax	1	6	"	5.0
<hr/>				
Total FY 1972	6			32.2

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/63 END: 06/71		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-790-652 **/
5. ACTIVITY ALL OTHER PUBLIC ADMINISTRATION			OBLIGATIONS	6. PROJECT TITLE PUBLIC ADMINISTRATION	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES 489-11-740-589 */			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1971	(6) PLANNED FY 1971	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	344	38		62				406	344	37	25	62		
2. PASA	406	101	30	34				440	376	111	34	42	22	
3. Contract	46	46	45	37				83	1	1	45	45	37	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	270	51	62	27				297	208	66	18	31	51	7
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	52							52	52					
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	11	5	3					11	8	6	3	3		
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,129	241	140	160				1,289	989	221	125	183	110	7
G. Local currency charged to dollar accounts (non-odd)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart								238	126	60	30	65	47	
C. Cooperating country contribution										100	52	115	130	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing										160	84	180	177	

REMARKS

- */ Prior to FY 1967, this project was a part of Technical Assistance to ROKG Operations, 489-11-740-589
- **/ Includes the following projects: 489-11-750-651 Revenue Administration Improvement
489-11-870-653 Urban Development

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-790-652	PUBLIC ADMINISTRATION

	<u>STATUS</u>	<u>HLCD</u>	<u>POSITION TERM, DATE</u>	<u>ACTUAL FY 70</u>	<u>FUNDING</u>		<u>REMARKS</u>
					<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>38</u>	<u>62</u>		
869/2800 PASA Advisor (Hunter)	On HL	8/72	-	38	30		Transfer to Dev Res & Administration Project.
New Dev & Admin Advisor ()	KTA 11/70		-		25		" "
Operational Travel					7		
B. <u>PASA</u>				<u>101</u>	<u>34</u>		
<u>Internal Revenue Services</u>							
PA Advisor (Tax) (Hansen)	7/72		9/70	41	10		
Local Government Advisor - 3 mos in FY 71				10	12		PASA TDY
Urban Development Advisor - 3 mos in FY 71				10	12		PASA TDY
<u>U.S. Department of Labor</u>							
Manpower Resources Dev (Zoeckler)				40			
C. <u>CONTRACT SERVICES</u>				<u>46</u>	<u>37</u>		
ILCORK grant (00043) (additional grant FY 71)				46	37		
D. <u>PARTICIPANTS</u> (See attached list)				<u>51</u>	<u>27</u>		
E. <u>OTHER</u>				<u>5</u>			

Summary (\$000)

	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
U.S. Direct Hire	38	62	
PASA	101	34	
Contract Services	46	37	
Participants	51	27	
Other Costs	5		
TOTAL	241	160	

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-790-652	PUBLIC ADMINISTRATION

PARTICIPANTS

FY 1970	Man			\$
	No.	Mos.	Area	
Administrative Improvement	2	3 ea	USA	4.0
Personnel Management	1	3	USA	2.0
Administrative Management	1	3	USA	2.0
Management Information System	1	3	USA	2.0
In-Service Training	2	3 ea	USA	4.0
Pension System Administration	1	3	USA	2.0
Urban Development Administration	1	12	USA	6.5
Urban Development Admin (Ext)	(1)	12	USA	6.5
Employment Service	1	3	USA	2.0
Tax Admin. Training			USA	2.0
Local & City Administration	2	2 ea	USA	2.6
Inter-Governmental Coordination (on-the-job training)	3	6 ea	USA	15.0
TOTAL FY 1970	15			50.6

FY 1971

Administration Improvement	3	4 ea	USA	8.5
Urban Dev Admin (Ext)	(1)	12	USA	7.2
Urban Dev Admin	1	12	USA	7.2
Local & City Administration	2	3 ea	USA	4.4
TOTAL FY 1971	6			27.3

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO. 53

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 09/70 END: 06/75		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-820-674
5. ACTIVITY SOCIAL WELFARE, INSTITUTIONAL		OBLIGATIONS	EXPENDITURES	6. PROJECT TITLE KOREA INSTITUTE FOR DEVELOPMENT	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT			
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 71	(5) PROPOSED FY 72	(6) PLANNED FY 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) ESTIMATED - FY 71		(4) PROPOSED FY 72	(5) PLANNED FY 73	
												JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct					48	50	50	148						48	50
2. PASA															
3. Contract				100	125	100	100	425				35		120	120
B. Local & TCN Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants				50	96	102	120	368					10	86	92
1. A.I.D. Direct															
2. PASA															
3. Contract															
D. Commodities				234	272	200	28	734					80	226	250
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
F. TOTAL (all costs)				384	541	452	298	1,675					125	480	512
G. Local currency charged to dollar accounts (non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310														
A. U.S.-owned local currencies															
B. Counterpart								4,441					2,226	2,050	55
C. Cooperating country contribution															
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing								4,441					2,226	2,050	55

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-15-820-674	KOREA INSTITUTE FOR DEVELOPMENT

	<u>STATUS</u>	<u>FILED</u>	<u>POSITION TERM. DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>					<u>48</u>	
*Industrial Research Adviser (H.Smith)		3/72	3/72 E*D		26	Transferred from Project 587
*Macro-Econ. Research Adviser (Sedjo)		7/72			22	" " " "
B. <u>CONTRACT SERVICES</u> (Institutional)				<u>100</u>	<u>125</u>	
New contract with U.S. university, Development Center, or Research Institution to provide advisory and research assistance to KID; includes one resident advisor and five short-term advisors; partially funded FY71 and FY72.				100	125	
C. <u>PARTICIPANTS</u> (See following page)				<u>50</u>	<u>96</u>	
D. <u>COMMODITIES</u>				<u>234</u>	<u>272</u>	
Office Equipment				58	50	
Vehicles				8	10	
Reproduction Equipment/Supplies				36	50	
Research Reference Materials				18	18	
Books and Publications				114	144	

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S. Direct Hire</u>			<u>48</u>
<u>PASA</u>			
<u>Contract Services</u>		100	125
<u>Participants</u>		50	96
<u>Commodities</u>		234	272
<u>Total</u>		384	541

*Changes in position titles to be SPAR'd.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-15-820-674	KOREA INSTITUTE FOR DEVELOPMENT

PARTICIPANTS

FY 1971	No.	Man Mos.	Area	\$
Agricultural Economics	1	12	USA	7.2
Industrial Economics	1	12	"	7.2
Urban Economics	1	12	"	7.2
Labor and Manpower Economics	1	12	"	7.2
Transportation Economics	1	12	"	7.2
Power & Water Resources Development	1	12	"	7.2
International Trade	1	12	"	7.2
<hr/>				
Total FY 1971	7			50.4

FY 1972	No.	Man Mos.	Area	\$
Quantitative Economics	1	12	USA	8.0
Industrial Economics	1	12	"	8.0
Urban Economics	1	12	"	8.0
Agricultural Economics	1	12	"	8.0
Transportation Economics	1	12	"	8.0
PhD Extensions (7)	(7)	12	"	56.0
<hr/>				
Total FY 1972	5			96.0

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/70 END: 06/75		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-030-677
5. ACTIVITY SURVEYS OF THE PRVT INV SITUATION & SPECIFIC OPPORTUNITIES			OBLIGATIONS	6. PROJECT TITLE PRIVATE ENTERPRISE DEVELOPMENT	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct				36	75	80	120	311			17	36	75	80
2. PASA														
3. Contract				25	20	20	10	75					25	20
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants				32	53	40	30	155				7	39	46
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)				93	148	140	160	541			17	43	139	146
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)								76			4	9	18	16
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								76			4	9	18	16

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-930-677	PRIVATE ENTERPRISE DEVELOPMENT

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>FY 71</u>	<u>FY 72</u>	
A. <u>DIRECT-HIRE U.S. PERSONNEL</u>				<u>36</u>	<u>75</u>	
(New) Finance Investment Advisor (Anton Rep.)			-		33	
*824/1393 Finance Investment Advisor (Kuche)		1/72	-	30	42	
McBeth (Residual Costs)			9/70	6		
B. <u>CONTRACT SERVICES</u>				<u>25</u>	<u>20</u>	
Capital Market Specialist (Short-Term, Institutional Contract)				25	20	
C. <u>PARTICIPANTS</u>				<u>32</u>	<u>53</u>	
See attached list.						

<u>Summary (\$000)</u>			
	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S.</u>			
<u>Direct Hire</u>		36	75
<u>PASA</u>			
<u>Contract Services</u>		25	20
<u>Participants</u>		32	53
<u>Commodities</u>			
TOTAL		93	148

* Position changes/titles to be SPAR'd.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-15-930-677	PRIVATE ENTERPRISE DEVELOPMENT

PARTICIPANTS

FY 1971	Man			\$
	No.	Mos.	Area	
Investment Promotion Obs. Team/ Southeast Asia	5	1 1/2	3rd countries	4.0
Management Government Investments	1	6	USA	5.0
Review of Underwriting	1	3	"	2.2
Supervision of Dealers	1	3	"	2.2
Regulating Trading Practices	1	9	"	6.1
Mutual Fund Operations	1	9	"	6.1
Auditing Securities Dealers	1	3	"	2.2
Commercial Paper Operations	1	3	"	2.2
Capital Funds Development	1	3	"	2.2
Total FY 1971	13			32.2

FY 1972	Man			\$
	No.	Mos.	Area	
Marketing/Chain Store (3-man team)	3	4	USA	8.5
Investment Banking/Supervision of Dealers	1	3	"	2.2
Regulation of Trading Practices	1	9	"	6.1
Portfolio Management	1	9	"	6.1
Stock Financing	1	9	"	6.1
Marketing New Issues	1	9	"	6.1
Underwritings	1	9	"	6.1
Trust Systems	1	9	"	6.1
Securities Training Practices	1	6	"	5.0
Total FY 1972	11			52.3

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1955 Open *		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-999-000
5. ACTIVITY TECHNICAL SUPPORT, GENERAL AND MISCELLANEOUS		OBLIGATIONS		6. PROJECT TITLE TECHNICAL SUPPORT - SUMMARY	
7. APPROPRIATION TITLE		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1955 Open	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
	JULY-DEC.		JULY-JUNE											
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	17,232	888	5	697	697	600		17,227	827	340	695	697	602	
2. PASA	659	52		43	40			659	52	23	43	40		
3. Contract	215							215	39					
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	3							3						
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	7,991	100	47	76	70	65		7,944	127	42	87	75	66	
2. PASA														
3. Contract	1,069							1,069						
E. Other Costs														
1. A.I.D. Direct	883	8						883	8					
2. PASA														
3. Contract	367							367						
F. TOTAL (all costs)	28,419	1,048	52	816	807	665		28,367	1,053	405	825	812	668	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart								12,115	1,335	630	1,281	1,186	1,000	
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								12,115	1,335	630	1,281	1,186	1,000	

REMARKS

*Project exists during entire AID program to Korea.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 1955 END: Open		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-999-000
5. ACTIVITY TECHNICAL SUPPORT, GENERAL AND MISCELLANEOUS		OBLIGATIONS 1955 Open		6. PROJECT TITLE TECHNICAL SUPPORT	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1955 Open	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	17,232	888	5	697	697	600			17,227	827	340	695	697	602
2. PASA	659	52		43	40				659	52	23	43	40	
3. Contract	97								97	39				
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	3								3					
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	7,991	100	47	76	70	65			7,944	127	42	87	75	66
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	883	8							883	8				
2. PASA														
3. Contract														
F. TOTAL (all costs)	26,865	1,048	52	816	807	665			26,813	1,053	405	825	812	668
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1955 Open		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-999-000
5. ACTIVITY TECHNICAL SUPPORT, GENERAL AND MISCELLANEOUS			OBLIGATIONS	6. PROJECT TITLE TECHNICAL SUPPORT	
7. APPROPRIATION TITLE SA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	1955 Open
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 19__		(4) PROPOSED FY 19__	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract	118								118					
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract	1,069								1,069					
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	367								367					
F. TOTAL (all costs)	1,554								1,554					
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-999-000	TECHNICAL SUPPORT

	STATUS	HLED	POSITION	FUNDING		REMARKS
			TERM. DATE	FY 71	FY 72	
A. DIRECT-HIRE U.S. PERSONNEL				697	697	
651/2603 Multisector Officer (Story)		1/72	-	42	53	
910/1410 Capital Resources Dev. Officer (Thomas - Replacement for B. Johnson)	ETA 9/70	9/72	-	38	43	
907/1480 General Engineer (Delaney)		10/71	10/71 E'd	30	19	
732/1518 Structural Engineering Adv. (Reilly)	ETA 9/70	9/72	-	32	32	
901/1115 Ass't Program Officer - Evaluation (Smith/Chandler)	ETA 8/70	8/72	-	36	26	
748/1010 Ass't Program Econ. (Lewis)		-	-	-	23	Transfer from project 587.
854/1015 Ass't Program Econ. (Maresca)		2/72	-	-	22	" "
747/1030 Ass't Program Officer (Walsh)		9/71	-	23	35	
830/1100 Program Operations Officer (Coppola)	HL & Ret	10/70	-	25	26	
831/1120 Ass't Program Operations Officer (Ritchie)		6/71	6/71 E'd	25	2	Residual costs.
905/1040 International Development (Intern) (Whitmer)		10/71	10/71 E'd	14	9	Residual costs.
767/1328 Supply Management Officer (McHugh)		7/72	6/72 E'd	29	36	
*New/1080 Program Implementation Officer (Mariani)		7/72	6/72 E'd	24	30	
684/1205 Food for Freedom Officer (Weden)	HL & Ret	7/70	-	27	26	
755/1215 Ass't Food for Freedom Officer (Dominquez)	ETA 9/70		-	23	30	
911/1415 Capital Resources Development Officer (Johnson)	HL & Ret	7/71	-	25	29	
855/1427 Ass't Capital Project Dev. Officer (Fraser)	HL & Ret	8/71	-	18	26	
920/1440 Ass't Capital Project Dev. Officer (Bell)			-	15	-	Being transferred to AID/W, Nov. 1970.
738/310 Property Supply Officer (Laursen)	ETA 8/70	8/72	-	24	22	
740/350 Transportation & Maint. Officer (Crossdell)	On HL	9/72	6/71 E'd	25	-	
**718/1020 Credit Advisor (Banking) - (Long)		9/71	9/71 E'd	29	16	
Secretaries (10 positions FY 1971) (6 positions FY 1972)				130	77	
TDY Moyses (Engineer)				5	-	

* Position No. New to be SPAR'd.

**Position change to be SPAR'd.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-11-999-000	TECHNICAL SUPPORT

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FUNDING</u> <u>FY 71</u>	<u>FY 72</u>	<u>REMARKS</u>
914/1045 International Dev. Intern (Baum)	ETA 9/70	9/72	-	12	13	
919/615 Financial Analyst (New)	ETA 11/70	9/72		15	20	
915/605 Ass't Controller/Financial Analyst (Hulliung)	-	10/71		20	31	HL & Replacement
363/1750 Private Enterprise Adviser (Weigel)				-	41	
Operational Travel				11	10	

B. PASA

829/1585 Chief CAAG Team (Holsclaw)	On HL		3/72 E'd	43	40	
-------------------------------------	-------	--	----------	----	----	--

C. COMMODITIES

Includes costs for commodities for general logistics support of USAID personnel, including operation of a motor pool; replacement of and spare parts for vehicles; office equipment and supplies; maintenance materials; communications; and basic equipment for living quarters.

Summary (\$000)

	<u>FY 1970</u>	<u>FY 1971</u>	<u>FY 1972</u>
<u>U.S.</u>			
<u>Direct Hire</u>	887	697	697
<u>PASA</u>	52	43	40
<u>Contract</u>			
<u>Services</u>			
<u>Participants</u>			
<u>Commodities</u>	100	76	70
<u>Other</u>	8		
<u>TOTAL</u>	1,047	816	807

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	ADMINISTRATIVE TYPE OVERHEAD COSTS (Obligations)
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	

AGENCY FOR INTERNATIONAL DEVELOPMENT Obligations
ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents) Accrued Expenditures

(Check One)

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total	Admin. Funds	Tech. Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Reg. U.S. Citizens Base Pay	-	682	-	682	-	503	-	503	-	507	-	507
Reimbursable Details												
Part-time & Temporary U.S. Citizens												
Basic Pay												
Experts, Consultants, Technicians, Etc., Under Contract												
Local Employees Base Pay	91	-	345	436	105	-	378	483	122	-	380	502
Overtime and Holiday Pay:												
U.S. Citizens	-	2	-	2	-	2	-	2	-	2	-	2
Local Employees	-	-	10	10	-	-	9	9	1	-	10	11
Differential Pay:												
U.S. Citizens	-	56	-	56	-	49	-	49	-	48	-	48
Local Employees												
Terminal Leave	2	9	6	17	1	-	10	11	1	-	9	10
Living Allowance, U.S. Citizens												
Other Pay	-	-	4	4	-	-	4	4	-	-	5	5
Total, Personnel Compensation	93	749	365	1,207	106	554	401	1,061	124	557	404	1,085
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	50	-	50	-	39	-	39	-	38	-	38
Retirement, Local Personnel												
Education Allowances	11	-	10	21	14	-	8	22	14	-	10	24
Quarters Allowances												
Other Allowances	-	-	1	1	-	1	2	3	-	-	1	1
Total, Personnel Benefits	11	50	11	72	14	40	10	64	14	38	11	63
BENEFITS FOR FORMER PERSONNEL	8	-	309	317	1	-	125	126	2	-	100	102
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	8	9	*11	28	13	11	*10	34	12	10	*9	31
Post Assignment & Home Leave Travel	48	45	-	93	9	37	-	46	29	45	-	74
All Other Travel	1	7	-	8	4	4	-	8	2	3	-	5
Total, Travel & Transportation of Persons	57	61	11	129	26	52	10	88	43	58	9	110

PAGE NO.

SECURITY CLASSIFICATION

65

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	ADMINISTRATIVE TYPE OVERHEAD COSTS (Obligations)
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	

ADMINISTRATIVE TYPE OVERHEAD COSTS (Cont'd)

(In thousands of dollars or dollar equivalents)

(Check One) Obligations

Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Fund	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	40	34	-	74	8	51	-	59	32	44	-	76
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	40	34	-	74	8	51	-	59	32	44	-	76
RENTS, COMMUNICATIONS & UTILITIES												
Communications	1	-	14	15	3	-	13	16	3	-	12	15
Rents & Utilities	15	-	99	114	15	-	107	122	14	-	100	114
Total, Rents, Communications & Utilities	16	-	113	129	18	-	120	138	17	-	112	129
PRINTING AND REPRODUCTION	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SERVICES												
Representation Allowance	4	-	-	4	6	-	-	6	6	-	-	6
Official Residence Allowance												
Technicians Under Contract												
Shared Administrative Support (State)												
U.S. Gov't Agency Reimbursement (Excl. SAS)	-	52	-	52	-	43	-	43	-	40	-	40
Miscellaneous Contractual Services	35	3	325	363	37	-	340	377	35	-	350	385
Total, Other Services	39	55	325	419	43	43	340	426	41	40	350	431
SUPPLIES AND MATERIALS	29	87	120	236	30	56	108	194	25	50	98	173
EQUIPMENT												
Office Furnishings & Equipment	1	-	2	3	1	-	1	2	1	5	2	8
Residential Furnishings & Equipment	10	10	21	41	2	-	3	5	2	10	10	22
Automobiles	-	2	-	2	5	20	-	25	5	15	-	20
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total, Equipment	11	12	23	46	8	20	4	32	8	30	12	50
LANDS AND STRUCTURES												
GRANTS, SUBSIDIES AND CONTRIBUTIONS												
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	2	-	-	2	2	-	-	2
GRAND TOTAL	a/304	1,048	1,277	2,629	a/256	816	1,118	2,190	a/308	817	1,096	2,221

NOTE: EXCHANGE RATES USED: ₩300=\$1 for 1970; ₩315=\$1 for 1971; ₩330=\$1 for 1972.

a/Excludes any Personnel Compensation & Personnel Benefits costs paid in AID/W.

* Travel within Korea

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	ADMINISTRATIVE TYPE OVERHEAD COSTS (Accrued Expenditures)
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	

AGENCY FOR INTERNATIONAL DEVELOPMENT
ADMINISTRATIVE TYPE OVERHEAD COSTS
(In thousands of dollars or dollar equivalents)

Obligations
 Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Funds	Total
PERSONNEL COMPENSATION												
Reg. U.S. Citizens Base Pay	-	682	-	682	-	503	-	503	-	507	-	507
Reimbursable Details												
Part-time & Temporary U.S. Citizens												
Basic Pay												
Experts, Consultants, Technicians, Etc., Under Contract												
Local Employees Base Pay	91	-	345	436	105	-	378	483	122	-	380	502
Overtime and Holiday Pay:												
U.S. Citizens	-	2	-	2	-	2	-	2	-	2	-	2
Local Employees	-	-	10	10	-	-	9	9	1	-	10	11
Differential Pay:												
U.S. Citizens	-	56	-	56	-	49	-	49	-	48	-	48
Local Employees												
Terminal Leave	2	9	6	17	1	-	10	11	1	-	9	10
Living Allowance, U.S. Citizens												
Other Pay	-	-	4	4	-	-	4	4	-	-	5	5
Total, Personnel Compensation	93	749	365	1,207	106	554	401	1,061	124	557	404	1,085
PERSONNEL BENEFITS												
Retirement, FICA, Life & Health Insurance (U.S.)	-	50	-	50	-	39	-	39	-	38	-	38
Retirement, Local Personnel												
Education Allowances	11	-	10	21	14	-	8	22	14	-	10	24
Quarters Allowances												
Other Allowances	-	-	1	1	-	1	2	3	-	-	1	1
Total, Personnel Benefits	11	50	11	72	14	40	10	64	14	38	11	63
BENEFITS FOR FORMER PERSONNEL	8	-	309	317	1	-	125	126	2	-	100	102
TRAVEL & TRANSPORTATION OF PERSONS												
Operational Travel Overseas	8	9	*11	28	13	11	*10	34	12	10	*9	31
Post Assignment & Home Leave Travel	48	45	-	93	9	37	-	46	29	45	-	74
All Other Travel	1	7	-	8	4	4	-	8	2	3	-	5
Total, Travel & Transportation of Persons	57	61	11	129	26	52	10	88	43	58	9	110

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		ADMINISTRATIVE TYPE OVERHEAD COSTS (Accrued Expenditures)
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED		

ADMINISTRATIVE TYPE OVERHEAD COSTS (cont'd)

(In thousands of dollars or dollar equivalents)

(Check One)

Obligations

Accrued Expenditures

Financial Requirements by Object Class	Actual Year - FY 1970				Operational Year - FY 1971				Budget Year - FY 1972			
	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Funds	Total	Admin Funds	Tech Support	Trust Funds	Total
TRANSPORTATION OF THINGS												
Applicable to Personnel	36	30	-	66	6	45	-	51	28	40	-	68
Applicable to Procurement	-	-	-	-	-	-	-	-	-	-	-	-
Total, Transportation of Things	36	30	-	66	6	45	-	51	28	40	-	68
RENTS, COMMUNICATIONS & UTILITIES												
Communications	1	-	14	15	3	-	13	16	3	-	12	15
Rents & Utilities	15	-	99	114	15	-	107	122	14	-	100	114
Total, Rents, Communications & Utilities	16	-	113	129	18	-	120	138	17	-	112	129
PRINTING AND REPRODUCTION	-	-	-	-	-	-	-	-	-	-	-	-
OTHER SERVICES												
Representation Allowance	4	-	-	4	6	-	-	6	6	-	-	6
Official Residence Allowance												
Technicians Under Contract												
Shared Administrative Support (State)												
U.S. Gov't Agency Reimbursement (Excl. SAS)	-	52	-	52	-	43	-	43	-	40	-	40
Miscellaneous Contractual Services	35	3	325	363	37	-	340	377	35	-	350	385
Total, Other Services	39	55	325	419	43	43	340	426	41	40	350	431
SUPPLIES AND MATERIALS	19	50	85	154	20	35	80	135	15	40	90	145
EQUIPMENT												
Office Furnishings & Equipment	1	-	2	3	1	-	1	2	1	5	2	8
Residential Furnishings & Equipment	2	5	11	18	2	-	3	5	2	5	10	17
Automobiles	-	2	-	2	-	10	-	10	-	10	-	10
Other	-	-	-	-	-	-	-	-	-	-	-	-
Total, Equipment	3	7	13	23	3	10	4	17	3	20	12	35
LANDS AND STRUCTURES												
GRANTS, SUBSIDIES AND CONTRIBUTIONS												
INSURANCE CLAIMS AND INDEMNITIES	-	-	-	-	1	-	-	1	1	-	-	1
GRAND TOTAL	a/282	1,002	1,232	2,516	a/238	779	1,090	2,107	a/288	793	1,088	2,169

NOTE: EXCHANGE RATES USED: ₩300=\$1 for 1970; ₩315=\$1 for 1971; ₩330=\$1 for 1972.

a/Excludes any Personnel Compensation and Personnel Benefits costs paid in AID/W.

* Travel within Korea

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 07/65 04/69		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-210-629
5. ACTIVITY Mining and Minerals		OBLIGATIONS		6. PROJECT TITLE TERMINATING Minerals Development	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 07/65 12/70	
9. PRIOR REFERENCES *		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	78							78	78					
2. PASA	105							105	105	13				
3. Contract	520							520	520	37				
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	130		44					130	86	11	31	44		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	41							41	41					
F. TOTAL (all costs)	874		44					874	830	61	31	44		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>Won 310</u>													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)								120	120	1				
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

* Includes following FY 68 Sub-projects: 489-11-210-629.1 Coal Resources Development
489-11-210-629.2 Production & Management of Ferrous & Non-Ferrous Minerals.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 09/65 08/68		3. DATA CURRENT AS OF	4. PROJECT NO. 489-11-230-634
5. ACTIVITY Manufacturing & Processing, n.c.e.		OBLIGATIONS		6. PROJECT TITLE TERMINATING	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 09/65 12/71	
9. PRIOR REFERENCES				10. LOAN NO. Inst Indust Tech Applied Snaf (Korea Institute of Science & Technology)	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1972	(6) PLANNED FY 1973	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract	3,258		801					3,258	2,457	680	220	521	280	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	184		87					184	97	22	35	87		
2. PASA	3,398		146					3,398	3,252	659	75	146		
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	348							348	348					
F. TOTAL (all costs)	7,188		1,034					7,188	6,154	1,361	330	754	280	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart								7,131	7,130	2,227	1	1		
C. Cooperating country contribution								5,777	3,777	1,500	532	1,000	1,000	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								12,908	10,907	3,727	533	1,001	1,000	

REMARKS

ROEG Contribution subsequent to CY 71 dependent upon
ROEG review as to KIST's self-sufficiency.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL		(NAME) Republic of Korea	2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END		3. DATA CURRENT AS OF	4. PROJECT NO. 489-11-330-800 */
5. ACTIVITY RAILWAYS			OBLIGATIONS	1956	06/69	6. PROJECT TITLE TERMINATING
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	1957	
9. PRIOR REFERENCES				10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	118							118	118					
2. PASA	635		1					635	634	- 35	1	1		
3. Contract	204							204	204					
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	338		33					338	305	30	13	33		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	1,019							1,019	1,019					
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	26							26	26					
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,340		34					2,340	2,306	- 5	14	34		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)								6	6	4				
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

*/ Includes following FY 68 Sub-Projects: 489-11-330-800.1 Highways, Railways, Ports and Harbors
489-11-330-800.2 Civil Aviation

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/63 END: 06/70		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-750-588
5. ACTIVITY PUBLIC BUDGETING & FINANCE ADMINISTRATION			OBLIGATIONS	6. PROJECT TITLE TERMINATING	
7. APPROPRIATION TITLE TA			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	IMPROVED ADMIN BANKING & CREDIT
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	285	27	1					285	284	29	1	1		
2. PASA	2							2	2					
3. Contract	286	8	4					286	282	14	4	4		
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	302	67	124					302	178	30	56	90	34	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	3							3	3					
F. TOTAL (all costs)	878	102	129					878	749	73	61	95	34	
G. Local currency charged to dollar accounts (non-add)														
11. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)								69	36	7	8	15	18	
C. Cooperating country contribution								139,229	2,774	4,145	4,145	3,710		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing								139,265	2,781	4,153	4,160	3,728		

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 07/68 END: 06/70		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-15-910-654
5. ACTIVITY DEVELOPMENT AND INVESTMENT CENTERS		OBLIGATIONS		6. PROJECT TITLE TERMINATING	
7. APPROPRIATION TITLE TA		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 07/68 06/70	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	146	36	2				146	145	34	2	2			
2. PASA														
3. Contract	8						8	8						
B. Local & TCM Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	21	7	9				21	12	4	3	9			
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	3						3	3						
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	178	43	11				178	168	38	5	11			
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies														
B. Counterpart (Trust Fund)							18	17	8	1	1			
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 1956 END: Open		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-11-090-612
5. ACTIVITY All Other Direct Military Support			OBLIGATIONS	6. PROJECT TITLE Military Budget Support	
7. APPROPRIATION TITLE N.A.			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES N.A.			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19 71	(5) PROPOSED FY 19 72	(6) PLANNED FY 19 73	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
												JULY-DEC.	JULY-JUNE	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)														
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = Won 310													
A. U.S.-owned local currencies	3,575,748	32,074	26,047	7,500				3,609,295	3,575,748	32,074	21,000	26,047	7,500	
B. Counterpart								2,678,053	2,666,476	4,671	9,384	11,580		
C. Cooperating country contribution										251,145	140,000	286,000	300,000	320,000
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing										287,890	170,384	323,627	307,500	320,000

REMARKS

**Military Budget Support ending date undetermined at present.
Terminal date dependent upon country team policy.**

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Development Loans Status Report
E-1	6/30/70	Republic of Korea	UNCLASSIFIED		

SUMMARY OF DEVELOPMENT LOANS

<u>Number</u>	<u>Date Authorized</u>	<u>Date Signed</u>	<u>Type of Project</u>	<u>Loan Amount</u>	<u>Letter Commitment Issued</u>	<u>Disbursements (As of 5/31/70)</u>
<u>Project Physically Completed</u>						
A-001	6/30/58	1/20/59 ^{1/}	Tong Yang Cement	\$ 2,139,600	\$ 2,139,600	\$ 2,139,600
A-002	6/27/58	4/ 8/59	1st Telecommunications	3,491,280	3,491,280	3,491,280
A-003	12/23/58	5/26/59	Chungju Hydro Power	1,114,631	1,114,631	1,114,631
A-004	6/24/59	12/11/59	Soda Ash Plant	5,178,004	5,178,004	5,178,004
A-007	6/17/59	4/12/60	1st KDB - ICI	5,000,000	5,000,000	4,999,871
A-012	8/16/60	2/ 6/61	Korea Nylon Yarn Plant	3,130,465	3,130,465	3,130,465
A-014	12/18/61	4/ 4/62	Pusan Thermal	19,022,336	19,022,336	19,022,336
H-015	5/22/62	7/13/62	Hyun Dai Cement Plant	3,986,847	3,986,847	3,986,847
H-016	8/29/62	10/29/62	1st Diesel (30)	6,388,391	6,388,391	6,388,391
H-018	5/29/63	12/ 7/63	Dai Han Coal Mine	9,199,880	9,199,880	9,061,123
H-019	6/27/63	3/ 9/64	Kunsan Thermal	12,800,000	12,800,000	12,252,009
H-022	3/ 5/64	3/12/65	2nd Diesel (65)	10,711,923	10,711,923	10,711,923
H-021	5/ 5/64	11/27/64	Taegu Waterworks	1,785,000	1,785,000	1,743,251
H-023	6/ 9/64	12/14/64	1st Trans. & Dist.	7,392,035	7,392,035	7,392,035
H-024	6/29/64	12/8 /64	2nd Telecommunications	7,960,500	7,947,000 ^{2/}	7,791,098
H-026	6/11/65	6/24/65	Chinhae Fertilizer	24,600,000	24,600,000	24,600,000
H-027	6/11/65	6/24/65	Yongnam Fertilizer	24,200,000	24,200,000	24,200,000
H-031	12/ 9/65	12/14/65	1st Program Loan	9,930,219	9,930,219	9,930,219
H-032	12/29/65	12/14/65	Hyun Dai Cement Expansion	3,000,000	3,000,000	2,974,495
H-035	4/22/66	6/15/66	Daehan Syn. Fiber	1,650,000	1,650,000	1,650,000
H-036	5/11/66	5/15/66	Korea Nylon Expansion	5,810,000	5,810,000	5,810,000
H-041	7/ 1/66	7/30/66	2nd Program Loan	12,499,990	12,499,990	12,070,233
TOTAL COMPLETED PROJECTS:				<u>\$180,991,101</u>	<u>\$180,977,601</u>	<u>\$179,637,811</u>

1/ Fully Repaid.

2/ Includes PIO/T, PIO/C and/or PIO/P.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	Development Loans Status Report

SUMMARY OF DEVELOPMENT LOANS (Continued)

<u>Number</u>	<u>Date Authorized</u>	<u>Date Signed</u>	<u>Type of Project</u>	<u>Loan Amount</u>	<u>Letter Commitment Issued</u>	<u>Disbursements (As of 5/31/70)</u>
<u>Project Underway</u>						
H-030	9/ 8/65	9/ 9/65	Feasibility Study	\$ 2,000,000	\$ 1,996,100 ^{2/}	\$ 1,002,357
H-033	12/29/65	2/ 5/66	Seoul Thermal	22,500,000	19,595,483	15,174,991
H-034	12/29/65	6/ 2/66	Seoul Waterworks	3,260,000	3,260,000	1,570,288
H-037	6/ 8/66	6/29/66	3rd Diesel (67)	18,600,000	18,600,000	18,456,351
H-038	6/ 9/66	7/13/66	Seoul Sewage Treatment	3,500,000	479,700	293,250
H-039	6/ 9/66	6/22/66	Air Navigation Development	4,200,000	3,964,500 ^{2/}	2,484,509
H-040	6/13/66	8/11/66	MIB Loan - ICI	8,000,000 ^{3/}	8,000,000 ^{2/}	5,161,933
H-042	8/19/66	11/ 9/66	2nd KDB - ICI	12,000,000	12,000,000	7,435,471
H-046	5/26/67	6/29/67	Yongnam Thermal	17,500,000	15,948,919	7,289,368
H-047	5/ 9/67	6/17/67	2nd Trans. & Dist.	12,700,000	10,696,860	327,559
H-048	5/22/67	6/30/67	Inchon Waterworks	1,800,000	1,729,910	566,739
H-049	12/ 2/67	2/24/68	3rd Program	10,000,000	10,000,000	9,164,293
H-051	12/ 1/67	1/31/68	KDFC -ICI	3,000,000	3,000,000	490,288
H-052	5/20/68	6/26/68	3rd KDB - ICI	15,000,000	4,000,000	-
H-054	6/29/68	11/ 7/68	KIST	1,900,000	1,900,000	682,667
H-060	4/10/69	6/ 5/69	4th Program Loan	10,000,000	10,000,000	2,443,021
H-065	6/13/69	9/25/69	Ammonia/Urea Plant	5,000,000	500,000	-
H-066	6/20/69	10/20/69	Acrylonitrile Plant	5,000,000	1,934,500	-
H-073	4/15/70	6/ 3/70	5th Program Loan	10,000,000	-	-
H-074	5/ 1/70	6/ 3/70	Agriculture Loan	10,000,000	-	-
TOTAL PROJECTS UNDERWAY				<u>\$175,960,000</u>	<u>\$127,605,972</u>	<u>\$72,543,085</u>
TOTAL PROJECTS COMPLETED & UNDERWAY				<u>\$356,951,101</u>	<u>\$308,583,573</u>	<u>\$252,180,896</u>

^{2/} Includes PIO/T, PIO/C and/or PIO/P.

^{3/} Includes \$3 million authorized 6/28/67, signed 7/27/67.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 09/65 END: 09/65		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-21-995-638.0
5. ACTIVITY ALL OTHER GENERAL AND MISCELLANEOUS			OBLIGATIONS	6. PROJECT TITLE FEASIBILITY STUDIES	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-030		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973	
												JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct															
2. PASA															
3. Contract															
B. Local & TON Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct															
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct	2,000		998					2,000	1,002	76	80	130	180	150	
2. PASA															
3. Contract															
F. TOTAL (all costs)	2,000		998					2,000	1,002	76	80	130	180	150	
G. Local currency charged to dollar accounts (non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____														
A. U.S.-owned local currencies															
B. Counterpart															
C. Cooperating country contribution															
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing															

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-21-995-638.0	FEASIBILITY STUDIES

Title & Number of Loan: Feasibility Studies
489-H-030

Date Authorized: September 8, 1965

Date Signed: September 9, 1965

Amount Authorized: \$1,996,100

Amount Disbursed: \$1,002,357 as of May 31, 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 1%; Thereafter 2½%

Currency of Repayment: US\$

PURPOSE OF LOAN:

This loan will finance feasibility studies of Korea projects by American engineering and consulting firms. These studies will serve as a basis for Korean Government requests for financial assistance from international lending institutions. The A.I.D. loan finances the foreign exchange costs of such studies.

On Korean drawing boards are a large number of development projects in such fields as industry, energy resources, communications, transportation, including ports and harbors, water and land resources, waterworks and sewage facilities, fishing, agriculture, and urban development. Many of the projects will require substantial amounts of foreign exchange provided from external sources on "soft" developmental terms. A standard requirement of A.I.D. and other lenders is that a project proposal be supported by an impartial and professional analysis of its economic, financial and technical soundness. Studies financed by this loan will help Korea qualify for the international financing it must have.

This is a one-step loan to the Korean Government. Depending upon the ultimate beneficiaries of the individual studies and whether or not the studies lead to bankable projects, appropriate second-step terms, calling for repayment in local currency, will be imposed by the Korean Government with A.I.D.'s concurrence.

Funds have been obligated for 16 studies aggregating approximately \$1,250,000. Disbursements amount to \$1,002,357 as of May 31, 1970.

HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Local costs of the studies will come from Korean sources, both governmental and private. Only studies to be performed by the United States engineering and consulting firms will be eligible for financing under the loan.

COMMENTS ON IMPLEMENTATION:

The Economic Planning Board is entrusted with screening the projects to be studied and with preparing the scope of work. Upon approval by A.I.D., a contract for the feasibility study is signed by the Board and the American firm selected. To date, the suitability of 17 studies has been approved by A.I.D.; contracts for 16 studies have been signed; and 14 studies have been completed with reports submitted. Of all the studies proposed, six deal with manufacturing projects, two deal with power projects, nine with other infrastructure projects, such as airports, fisheries, harbors, tidelands, grain storage, transportation, and communications.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 02/66 END: 02/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-26-220-641.0
5. ACTIVITY POWER		OBLIGATIONS	02/66	6. PROJECT TITLE SEOUL THERMAL POWER PLANT	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	10/67	5/72
9. PRIOR REFERENCES			10. LOAN NO. H-033		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED-FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	22,500		7,140					22,500	15,360	4,152	2,050	4,100	3,040	
2. PASA														
3. Contract														
F. TOTAL (all costs)	22,500		7,140					22,500	15,360	4,152	2,050	4,100	3,040	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-26-220-641.0	SEOUL THERMAL POWER PLANT

Title & Number of Loan: Seoul Area Thermal Power Plant
489-H-033

Date Authorized: December 29, 1965

Date Signed: February 5, 1966

Amount Authorized: \$22,500,000

Amount Disbursed: \$15,174,991 as of May 31, 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 2 years; Two-Step - 10 years

Interest Rate: 5-3/4%; Two-Step;
Grace - 1%; Thereafter - 2 1/2%

Currency of Repayment: Won; Two-Step - US\$

PURPOSE OF LOAN:

The purpose of this loan is to finance the foreign exchange costs of the equipment, materials, and services for the construction of a 137.5 megawatt thermal power plant near Seoul, the capital and principal industrial area of Korea. The facility will be owned and operated by the Korea Electric Company.

The plant is in the final stages of erection and is scheduled to be completed in early 1971.

Delayed delivery of materials and equipment has necessitated extension of the engineering and construction contracts. Adequate funds are available within the loan to complete the project.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The Korea Electric Company will bear the local currency costs of the project of over \$8 million equivalent from its own resources and from borrowing from the Korean Reconstruction Bank. Equipment, materials and services financed under the loan will be from the U.S.A.

COMMENTS ON IMPLEMENTATION:

Implementation of this loan was delayed for several months by the requirement for the Korean National Assembly to pass legislation permitting the Korea Electric Company to restate its rate base annually. Extensive self-help measures have been met by the Company and the Korean Government. Self-help conditions include maintenance of power rates and revenues sufficient to provide a substantial portion of funds for new construction from the company's own resources. Other measures have been taken which are designed to assure financial strength of the Company and sound economic development of power resources in Korea. These include passing legislation which allows the Korea Electric Company to: (1) revalue their assets each year; (2) divest themselves of holdings in the Seoul and Pusan Street railways; and (3) establish a power commission within the Company. Project completion is anticipated in the spring of 1971.

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

80

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/66 END: 06/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-250-842.0
5. ACTIVITY ENGINEERING AND CONSTRUCTION		OBLIGATIONS		6. PROJECT TITLE BOKWANG DONG WATER WORKS	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		10. LOAN NO. H-034	
9. PRIOR REFERENCES		EXPENDITURES			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	3,260	- 500*	1,683					3,260	1,577	1,392	300	683	500	500
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,260	- 500	1,683					3,260	1,577	1,392	300	683	500	500
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

*/ \$500,000 has been deobligated from this Loan.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-250-642.0	BOKWANG DONG WATER WORKS

Title & Number of Loan: Seoul Waterworks
489-H-034

Date Authorized: December 29, 1965

Date Signed: June 2, 1966

Amount Authorized: \$3,260,000

Amount Disbursed: \$1,570,288 as of May 31, 1970

Duration: 20 years; Two-Step - 40 years.

Grace Period: 4 years, Two-Step - 10 years.

Interest Rate: 5-3/4%; Two-Step; Grace - 1%; Thereafter - 2 1/2%.

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

The purpose of this project is to establish a new water treatment plant and related facilities near the Han River in Seoul. The project will increase by more than one-half the amount of treated water distributed in Seoul. At the project's 1970 completion date, over two-thirds of the city's inhabitants will have treated water twenty-four hours a day. Otherwise, about half of the Seoul population would then have had intermittent service, with the percentage increasing as the city grew. The project also will reduce the incidence of endemic intestinal disorders and raise general health standards of the inhabitants, thereby increasing industrial productivity in the nearly 3,000 industrial plants in the Seoul area.

The City of Seoul has proceeded with parts of the project and has invested a total of \$3 million equivalent since the project feasibility report was submitted in 1965. This amount includes some \$178,000 for items of a temporary nature which are to be removed as work continues. Construction of the intake tower and pumping station structure has been completed by the City.

Work continues on the water treatment plant. A portion of the facility was placed in operation on May 16, 1967, producing 25,000 metric tons of treated water per day, and the capacity of the plant has been increased to 100,000 metric tons per day. A Status and Design Report was submitted by the consulting engineer on December 19, 1968, after review of the completed construction. Final designs were completed in the fall of 1969.

Virtually all orders have been placed. The amount of \$500,000 has been deobligated and further deobligations are anticipated.

HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Local currency costs equivalent to approximately \$4 million for construction and installation of equipment are to be provided from revenues of the Special City of Seoul. Equipment, materials, and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

Due to late delivery of some equipment, the completion of the plant has been delayed by about nine months to mid-1971.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 06/66 END: 06/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-330-656.0
5. ACTIVITY RAILWAYS			OBLIGATIONS	6. PROJECT TITLE DIESEL LOCOMOTIVE PROJECT	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-037		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	18,600		144				18,600		18,456	1,122	100	144		
2. PASA														
3. Contract														
F. TOTAL (all costs)	18,600		144				18,600		18,456	1,122	100	144		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-22-330-656.0	DIESEL LOCOMOTIVE PROJECT

Title & Number of Loan: Diesel Locomotives
489-H-037

Date Authorized: June 8, 1966

Date Signed: June 29, 1966

Amount Authorized: \$18,600,000

Amount Disbursed: \$18,456,351 as of May 31, 1970

Duration: 15 years; Two-Step - 40 years

Grace Period: 1 year; Two-Step - 10 years

Interest Rate: 5-3/4%; Two-Step
Grace - 1%; Thereafter - 2 1/2%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan financed the procurement of 62 diesel-electric locomotives, 5 diesel wrecking cranes, shop machinery, supporting spare parts and related services. Procurement of the locomotives brings the Korean National Railroad's fleet of diesel-electric units to 252 and replaced virtually all remaining steam units. Annual cost savings to the railroad resulting from the 62 new locomotives are expected to be \$3,200,000 just on fuel and lubricants. The five wrecking cranes replace obsolete cranes which were in use. They are necessary, as is the new shop machinery, to assure full utilization of the railroad's growing diesel-electric locomotive fleet.

All of the 62 diesel locomotives have been delivered and are now in operation. Delivery of the five wrecking cranes is also complete. The machine shop equipment has been ordered with delivery scheduled for 1970.

Disbursements for procurement of the locomotives and wrecking cranes are complete. Some disbursements for shop equipment have been made. The Korean National Railroad has funded the engineering services of a U.S. consultant firm, Transportation Consultants, Inc., although such services were eligible for reimbursement under the loan. In recognition of additional auditing services to be performed and funded under the loan, the International Development Association of the International Bank for Reconstruction and Development agreed to finance the cost of a rate study previously contemplated for loan financing.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The railroad absorbed the costs of port handling and placing the locomotives and cranes in service. It is also responsible for installation of the shop machinery. The railroad is undertaking an inventory and revaluation of assets which were audited by an American firm, Lybrand, Ross Brothers and Montgomery, on July 27, 1968, at a cost of \$121,141.33 in loan funds.

COMMENTS ON IMPLEMENTATION:

Implementation progress is satisfactory with only a few items of shop equipment remaining to be delivered.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.)		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-250-657.0
5. ACTIVITY ENGINEERING AND CONSTRUCTION		OBLIGATIONS	BEGIN 08/66	END 06/66	6. PROJECT TITLE CHONG GYE CHUN SEWERAGE
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	08/69	
9. PRIOR REFERENCES			10. LOAN NO. H-038		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	3,500		3,207				3,500	293	98	300	750	1,257	1,200	
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,500		3,207				3,500	293	98	300	750	1,257	1,200	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-250-657.0	CHONG GYE CHUN SEWERAGE

Title & Number of Loan: Sewerage Treatment Plant
489-H-038

Date Authorized: June 9, 1966

Date Signed: July 13, 1966

Amount Authorized: \$3,500,000

Amount Disbursed: \$293,250 as of May 31, 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 4 years; Two-Step - 10 years

Interest Rate: 5-3/4% Two-Step; Grace - 1%; Thereafter - 2 1/2%

Currency of Repayment: Won; Two-Step - US\$

PURPOSE OF LOAN:

The purpose of this loan is to construct a sewerage treatment plant to serve the Chang Gye Chun and the secondary Chung Nang Chun drainage basins within the Special City of Seoul. This drainage area of 13,914 acres contains the most developed area in the Capital and is the largest of the four principal drainage areas. The proposed plant units and equipment will provide primary sedimentation and chlorination for sewerage from the drainage area at acceptable loading under the peak dry-weather flow conditions anticipated through 1985. Activated-sludge type secondary treatment and sludge-handling facilities also will be adequate through 1985. All facilities will be designed to permit future construction of installation of additional units of all types for increasing capacity to that needed beyond the year 2000.

The project design report, including a coordinated dollar/won cost and construction schedule, was received from the consulting engineer on December 24, 1968. Completion of construction has been tentatively rescheduled for early 1973. The consulting engineer completed the final designs in August 1969.

The feasibility study for this project was financed by the Korean Government and conducted by Black and Veatch International. Seoul City entered into an engineering services contract with the firm of Daniel, Mann, Johnson and Mendenhall on September 19, 1967, in the amount of \$479,700. Disbursements to date have been limited to engineering services.

HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Costs of construction, local materials, and labor will be met from budgetary resources of the Special City of Seoul as well as some assistance from the central government. All equipment, materials, and services financed by this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

Implementation of this project was delayed pending the development of the Special City of Seoul of a financial plan acceptable to A.I.D. The loan was originally conditional to the institution by the City of a 20 percent city-wide surcharge on water billings from January 1, 1967, onward, and an additional 20 percent for those residing in the area to be served by the sewerage system from the time the plant begins operation. The City did not, as promised, institute the surcharge on January 1, 1967. It was prevented from doing so by the National Assembly which opposed a city-wide surcharge. Instead, the Assembly authorized a sewerage service charge for those persons served by the system, and it would be imposed only after the service begins. An alternative plan was accepted by A.I.D. in February 1969. It assures that the project will be completed with won from the City's general budget, with the surcharge to cover the operation of the system after constructed. The construction of the plant by Hyun Dai Construction Company began in May 1970 and is expected to be completed in about 32 months. The Engineer is finalizing the materials and equipment specifications for advertisement.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-370-658.0
5. ACTIVITY AIR TRANSPORT		OBLIGATIONS	BEGIN 08/66	END 08/66	6. PROJECT TITLE AIR NAVIGATIONAL DEV
7. APPROPRIATION TITLE DL		EXPENDITURES	08/67	06/71	
9. PRIOR REFERENCES		10. LOAN NO. H-039			
		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	4,200		1,594					4,200	2,606	791	850	1,594		
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,200		1,594					4,200	2,606	791	850	1,594		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-22-370-658.0	AIR NAVIGATIONAL DEV

Title & Number of Loan: Air Navigational Development
489-E-039

While final costs cannot yet be determined, it appears that adequate funds are available to complete all sub-projects.

Date Authorized: June 9, 1966

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Date Signed: June 22, 1966

Procurement under the loan is limited to U.S. sources. The Korean Civil Aviation Bureau is absorbing the local currency costs of port handling, installation, and construction of facilities.

Amount Authorized: \$4,200,000

Amount Disbursed: \$2,484,509 as of May 31, 1970

COMMENTS ON IMPLEMENTATION:

Duration: 40 years

Delivery of materials and equipment being purchased through FAA is expected to be completed in early 1971. Installation of all equipment is scheduled to be completed by the end of 1971.

Grace Period: 10 years

Interest Rate: Grace - 1%; Thereafter - 2½%

Currency of Repayment: US\$

PURPOSE OF LOAN:

This loan finances the engineering services, procurement and installation of modern, civil air navigational aid facilities at Kimpo International Airport, Seoul, Korea. Air navigational facilities at other Korean airports and air routes in the Republic of Korea are also improved under this loan. The new facilities will include radar installations, radio-directional equipment, communications equipment, instrument landing systems, and airport rescue and fire-fighting equipment. Training of a few Korean personnel in the United States on use of the foregoing equipment will also be included. These facilities will bring the international airport and airways of Korea up to the International Civil Aviation Organization's minimum standards.

The Korean Civil Aviation Bureau has signed a Participating Agency Service Agreement with the U.S. Federal Aviation Agency to provide procurement services for all electronic and technical equipment. The remainder of the equipment, such as fire-fighting and maintenance equipment, will be purchased through the Office of Supply, Republic of Korea. Orders have been placed for virtually all of the equipment.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 8/66 8/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-920-659.0
5. ACTIVITY INDUSTRIAL DISTRICTS			OBLIGATIONS	6. PROJECT TITLE MEDIUM INDUSTRIAL BANK	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	10. LOAN NO. E-040
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1971	(5) PROPOSED FY 1971	(6) PLANNED FY 1971	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1972
	JULY-DEC.		JULY-JUNE											
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	8,000		2,680					8,000	5,320	2,264	1,200	2,500	180	
2. PASA														
3. Contract														
F. TOTAL (all costs)	8,000		2,680					8,000	5,320	2,264	1,200	2,500	180	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

*/ The terminal date for disbursements has been extended to August 10, 1971.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-920-659.0	MEDIUM INDUSTRIAL BANK

Title & Number of Loan: Medium Industry Bank
489-H-040

Date Authorized: June 13, 1966

Date Signed: August 11, 1966

Amount Authorized: \$8,000,000

Amount Disbursed: \$5,161,933

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 5%, Two-Step Grace - 1%;
Two-Step thereafter - 2½%.

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan provided \$8 million to the Medium Industry Bank to increase the bank's ability to meet demands for long-term loans for imported commodities. In addition, the services of two U.S. technicians, a financial expert, and an industrial engineer were financed under this loan. The loan has been made available for subloans, normally not exceeding \$200,000 to small and medium, privately-owned industrial firms. The projects sponsored by these firms were to be financially, technically, and economically sound, and contribute to the economic development of Korea.

The sub-loans carry an interest rate of 8 percent per annum. The maximum repayment period is 15 years, including a maximum grace period of three years.

The original loan amount was for \$5 million, but in June of 1967, the loan agreement was amended to increase the loan to \$8 million. Letters of commitment issued total \$8 million. The terminal date for disbursements has been extended to August 10, 1971.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency cost, consisting of land, plant buildings and working capital are being financed mainly by equity contributions of the sub-borrowers who sponsor the project. It has been estimated that the local currency cost will amount to \$5 to \$8 million. Procurement of all loan-financed goods and services is restricted to the United States.

COMMENTS ON IMPLEMENTATION:

Ninety-two subloans totalling \$7.9 million have been approved by the Medium Industry Bank including 21 (\$2.96 million) which were approved by A.I.D. Forty projects have been physically completed. Progress is satisfactory.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 11/66 END: 11/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-920-660.0
5. ACTIVITY DEVELOPMENT BANKING AND INVESTMENT CREDIT FACILITIES		OBLIGATIONS		6. PROJECT TITLE KOREA DEVELOPMENT BANK	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES 10/68 05/72	
9. PRIOR REFERENCES				10. LOAN NO. H-042	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	12,000		4,131						7,869	6,065	1,100	2,200	1,931	
2. PASA														
3. Contract														
F. TOTAL (all costs)	12,000		4,131						7,869	6,065	1,100	2,200	1,931	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-24-920-660.0	KOREA DEVELOPMENT BANK

Title & Number of Loan: Korean Development Bank
489-H-042

Date Authorized: August 19, 1966

Date Signed: November 9, 1966

Amount Authorized: \$12,000,000

Amount Disbursed: \$ 7,435,471

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 5%, Two-Step; Grace - 1%

Currency of Repayment: Won, Two-Step US\$

PURPOSE OF LOAN:

This loan is intended to stimulate greater industrial production by enabling the Korea Development Bank to continue to make long-term capital loans to industrial firms for procurement from the United States. The loan is designed generally to finance medium-sized industry.

This loan is available for subloans ranging from \$100,000 to \$1,000,000 for private sector industrial firms for dollar costs of projects which are financially, technically and economically sound and which will contribute to the economic growth of Korea.

The interest rate on subloans is 8 percent per annum. The maximum repayment period is 15 years, including a 3-year grace period.

Established in 1954 as a national development bank, the Korea Development Bank has concentrated on financing the long-term credit needs of Korean industry. The Bank has been a major source of long-term won funds and has financed numerous industrial projects. It is the recipient of a

\$5 million A.I.D. loan (489-A-007), a DM 20 million (\$5 million) German loan, both of which have been fully committed, and a third A.I.D. loan in the amount of \$15 million (489-H-052). More recently, a \$25 million Euro dollar loan was arranged with a consortium of U.S. and European banks.

Letters of commitment have been issued for the entire amount of the loan. The terminal date for disbursements has been extended to June 30, 1971.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency cost consisting of land, plant building and working capital will be financed, in the main, by equity contributions from the subborrowers who sponsor the projects. It has been estimated that the local currency costs will amount to the equivalent of \$12 million.

Procurement of all loan-financed goods and services is restricted to the United States.

COMMENTS ON IMPLEMENTATION:

Twenty-four subloans totalling \$11,541,465 have been approved by both the Korea Development Bank and A.I.D. (This does not include two subloans totalling \$454,511 which were recently cancelled). Implementation is proceeding satisfactorily.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea			2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 06/67 END: 06/67		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-220-664.0
5. ACTIVITY POWER			OBLIGATIONS		6. PROJECT TITLE THERMAL POWER PLANT	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		10. LOAN NO. H-046	
9. PRIOR REFERENCES			EXPENDITURES			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	17,500		8,905					17,500	8,595	7,947	1,200	4,600	4,305	
2. PASA														
3. Contract														
F. TOTAL (all costs)	17,500		8,905					17,500	8,595	7,947	1,200	4,600	4,305	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-220-664.0	THERMAL POWER PLANT

Title & Number of Loan: Yongnam Thermal Power Plant
489-H-046

Date Authorized: May 26, 1967

Date Signed: June 29, 1967

Amount Authorized: \$17,500,000

Amount Disbursed: \$7,289,368 as of May 31, 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years.

Interest Rate: 5-3/4%, Two-Step; Grace - 1%; Thereafter - 2 1/2%

Currency of Repayment: Won; Two-Step US\$

PURPOSE OF LOAN:

This loan is intended to help finance the foreign exchange costs to construct a 200 megawatt oil fired power generating station at Ulsan, about 50 kilometers northeast of Pusan. The loan does not cover the turbine generator which is being procured from and financed by West Germany. Common facilities will be provided for the addition of two or more like-size units. On-site auxiliaries will include "Bunker C" storage/pumping facilities. Also included will be approximately 4 kilometers of 154 kilovolt transmission lines to connect the plant to the high voltage network at a Korea Electric Company Ulsan substation. Principal source of fuel will be "Bunker C" oil, probably from a nearby refinery of the Korea Oil Company.

A contract was executed for the turbine generator with a German firm under a \$3.75 million West Germany loan. The boiler has been ordered under this A.I.D. loan. The target date for commercial operation is early 1972.

Letters of Commitment for some \$16 million in total have been issued. More than \$7 million under the loan has been disbursed.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency equivalent of over \$7 million will be provided by the Korea Electric Company from its revenues (95 percent) and a loan from the Korea Reconstruction Bank. Equipment, materials, and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

This project is in the secondary stage of implementation. Major items of equipment are beginning to arrive at the site. Final shipments are scheduled for mid-1971.

UNCLASSIFIED

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SECURITY CLASSIFICATION

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 06/67 END: 06/67		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-220-663.0
5. ACTIVITY POWER		OBLIGATIONS 06/69		6. PROJECT TITLE POWER TRANS & DIST	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		10. LOAN NO. H-047	
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	12,700		12,193					12,700	507	409	2,100	5,000	4,193	3,000
2. PASA														
3. Contract														
F. TOTAL (all costs)	12,700		12,193					12,700	507	409	2,100	5,000	4,193	3,000
G. Local currency charged to dollar accounts (non-add)														

11. OTHER FINANCING (dollar equivalents)														
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-22-220-663,0	POWER TRANS & DIST

Title & Number of Loan: Improvement of Power Transmission & Distribution Facilities
489-E-047

Date Authorized: May 9, 1967

Date Signed: June 17, 1967

Amount Authorized: \$12,700,000

Amount Disbursed: \$327,559 as of May 31, 1970

Duration: 20 years; Two Step - 40 years

Grace Period: 2 years; Two-Step - 10 years

Interest Rate: 6%, Two-Step; Grace - 1%; Thereafter - 2½%

Currency of Repayment: Won; Two-Step - US\$

PURPOSE OF LOAN:

This loan will finance the foreign exchange costs for expansion of transmission and distribution facilities. The construction and installation proposed to be completed under this loan include: (1) construction of extensive additions to the Korea Electric Company transmission system; (2) rebuilding and converting distribution lines to carry greater loads while utilizing existing structures and conductors; and (3) installation of equipment for economic load dispatching, automatic frequency control, and telemetering.

The Korea Electric Company contracted with the Kuljian Corporation, Philadelphia, on June 13, 1968, for engineering services necessary to implement the 36 sub-projects being financed by this loan. Virtually all orders for materials and equipment have been issued, and deliveries in Korea are scheduled throughout FY 1971.

Disbursements will accelerate rapidly during FY 1971 as shipments occur.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The won cost of this project, totalling some \$8.3 million equivalent, will be financed by the Korea Electric Company from its own resources. Equipment, materials and services to be financed under this loan will be from the U.S.A.

COMMENTS ON IMPLEMENTATION:

The A.I.D. Mission in Korea reviewed and approved issuance of invitations for bids. Procurement agent services are being provided to the Korea Electric Company by the Office of Supply, Republic of Korea. With most orders placed and equipment arriving in Korea during the coming year, the major task of installation and erection will be the focal point of both the Korea Electric Company and the USAID Mission efforts.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 06/67 END: 06/67		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-250-665.0
5. ACTIVITY ENGINEERING AND CONSTRUCTION			OBLIGATIONS	6. PROJECT TITLE WATER SYSTEMS	
7. APPROPRIATION TITLE DL			EXPENDITURES		
9. PRIOR REFERENCES			10. LOAN NO. H-048		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	1,800		1,204					1,800	596	433	540	1,204		
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,800		1,204					1,800	596	433	540	1,204		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-22-250-665.0	WATER SYSTEMS

Title & Number of Loan: Inchon Waterworks
489-H-048

Date Authorized: May 23, 1967

Date Signed: June 30, 1967

Amount Authorized: \$1,800,000

Amount Disbursed: \$ 566,739 as of May 1970

Duration: 20 years; Two-Step - 40 years

Grace Period: 4 years; Two-Step - 10 years

Interest Rate: 5-3/4%, Two-Step; Grace - 1%; Thereafter - 2 1/2%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan provides the foreign exchange necessary for a water supply project near Inchon City. The project will consist of a river intake and pumping station to be constructed by expanding the existing Kayangri intake structure on the Han River; a raw water transmission main; a water treatment plant at Pupyong (formerly Kalsan) with a rated capacity of 100,000 metric tons daily, a maximum capacity of 125,000 metric tons daily; a treated water transmission main; and storage facilities. Final distribution of treated water will be through the existing water system although some additional distribution lines will be constructed and financed by the City of Inchon. The basic features will be so designed as to accommodate future expansion of facilities (to produce up to 200,000 metric tons daily with minimum additional expense).

Strictly local currency-funded elements of the project, such as construction of the treatment plant, a service reservoir, excavation of the intake structure and purchase and fabrication of steel pipe for the proposed raw water line have proceeded under direction of Inchon City. Construction completed has been reviewed by the consulting engineer, and a Status and Design Report was given to the City on December 28, 1968.

The Pupyong Treatment Plant will be operable at 150,000 metric tons per day capacity; an increase of 25,000 metric tons per day over the feasibility report estimate.

This loan was originally authorized in the amount of \$3,000,000, subject to the understanding that Korean-made steel would be utilized for the project if found to be technically acceptable. Since the Korean steel plate was subsequently judged acceptable, deobligation action was taken prior to June 30, 1968, to reduce the loan to the present level of \$1,800,000. The city signed an engineering services contract with Trans-Asia Engineering/Ammann and Whitney on May 14, 1968. Disbursements to date have been slow due to the long lead times required to procure and fabricate the equipment.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Local currency requirements of approximately \$4 million equivalent will be provided from revenues of the Inchon City Water Bureau and, to the extent required, from Korean Government regular and supplementary budget sources. Equipment, materials, and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

Implementation of the project is proceeding satisfactorily. Project completion is scheduled for early 1971.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 02/68 END: 02/68		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-995-671.0
5. ACTIVITY ALL OTHER GENERAL AND MISCELLANEOUS			6. PROJECT TITLE PROGRAM LOAN (III)		
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		9. PRIOR REFERENCES
			10. LOAN NO. H-049		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 19 71		(4) PROPOSED FY 19__	(5) PLANNED FY 19__
			JULY-DEC.		JULY-JUNE									
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	10,000		758					10,000	9,242	6,212	758	758		
2. PASA														
3. Contract														
F. TOTAL (all costs)	10,000		758					10,000	9,242	6,212	758	758		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-24-995-671.0	PROGRAM LOAN (III)

Title & Number of Loan: Program Loan
489-H-049

Date Authorized: December 2, 1967

Date Signed: February 24, 1968

Amount Authorized: \$10,000,000

Amount Disbursed: \$ 9,164,293 as of May 31, 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 1%; Thereafter - 2½%

Currency Repayment: US\$

PURPOSE OF LOAN:

This loan will finance imports of machinery, equipment, and spare parts needed to meet Korea's second five-year plan targets and will assist U.S. suppliers in establishing themselves in a market with good potential for follow-up orders.

This is the third Program Loan to Korea. It differs from the first two in that it is limited to imports of machinery, equipment, and spare parts and does not include imports of industrial raw materials as in the past. However, as in the case of the first two such loans, the release of funds is contingent upon Korean performance in meeting certain economic targets designed to contain inflation while promoting rapid growth.

Machinery and equipment imported under the loan will promote expansion of Korea's private small and medium industries. Expansion of this sector is important to the growth of the whole economy. A.I.D. has approved an increase in the ceiling

on the amount of funds which may be allocated to any one applicant from \$75,000 to \$100,000. This change was made in response to increased demand for equipment, particularly for road construction.

The loan was signed February 24, 1968, and the necessary procurement documents and letter of commitment for the first tranche of \$5 million were issued by May 22, 1968. The letter of commitment for the second tranche of \$5 million was opened on April 22, 1969.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds are divided into two tranches of \$5 million each. The first tranche was released in accordance with Korean performance as of July 30, 1967, in keeping the total money supply and fiscal sector credit within agreed ceilings. The Korean performance in meeting these targets was better than was required by the loan authorization.

The date for achieving the economic performance targets necessary for release of the second tranche was changed from December 31, 1967, to June 30, 1968, in order to achieve more leverage in negotiating the calendar year 1968 stabilization agreement and in monitoring performance under that agreement. The Koreans successfully met these targets, and the necessary procurement documents and letter of commitment were issued. All items will be purchased in the United States.

COMMENTS ON IMPLEMENTATION:

Initially, utilization of the loan moved somewhat slowly. However, the increase in the ceiling on sub-loans to \$100,000 will accelerate use of the funds. The U.S. Machinery Exhibit held in Seoul also stimulated quicker procurement under the loan. As of July 1, 1969, all available funds (\$10 million) had been approved and allocated.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 01/68 END: 01/68		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-28-920-666.0
5. ACTIVITY DEVELOPMENT BANKING AND INVESTMENT CREDIT FACILITIES		OBLIGATIONS		6. PROJECT TITLE PRIVATE DEVELOPMENT	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES 06/70 06/72	
9. PRIOR REFERENCES				10. LOAN NO. H-051	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1972
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	3,000	- 2,000	2,510					3,000	490	490	550	1,200	1,310	
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,000	- 2,000	2,510					3,000	490	490	550	1,200	1,310	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-26-920-666.0	PRIVATE DEVELOPMENT

Title & Number of Loan: Korea Development Finance Corporation
489-H-051

Date Authorized: December 1, 1967

Date Signed: January 31, 1968

Amount Authorized: \$3,000,000

Amount Disbursed: \$ 490,288

Duration: 15 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 6%; Two-Step Grace - 2%;
Two-Step Thereafter - 2½%

Currency of Repayment: Won; Two-Step US\$

PURPOSE OF LOAN:

The purpose of the loan is to assist in the establishment and initial capitalization of a private development finance institution known as the Korea Development Finance Corporation. The loan is available for subloans to private enterprise, primarily in the manufacturing and processing industries. It covers the dollar costs of machinery, equipment and services from the United States for projects that are financially, technically, and economically sound and which will contribute to the economic growth of Korea.

The A.I.D. loan originally of \$5 million, together with a World Bank Loan for a similar amount, provided the Korea Development Finance Corporation with initial capitalization totalling \$22.5 million. Others participating include the International Finance Corporation, United States, Japanese, European and Korean banks, Korean private investors and the Korean Government. Subsequently, IBRD granted a second \$20 million loan to KDFC.

The Corporation is Korea's first private institutional source of long-term industrial loans and equity financing. In time, it may

become a major factor in developing a security market in Korea. The Korea Development Finance Corporation will subloan its dollar funds at 10 percent per annum, with maintenance of value and its won funds at 20 percent per annum.

Supported by the International Finance Corporation and nine internationally known private banks located in five leading trading countries, the Korea Development Finance Corporation seeks to stimulate interest in Korea throughout the free world, promote international trade and assist in the establishment of joint ventures.

FINANCIAL STATUS:

All conditions precedent have been satisfied. Letters of commitment issued total \$3,000,000.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

One-hundred twenty-two Korean private investors, five Korean commercial banks and 17 insurance companies have contributed the equivalent of \$3 million (61 percent) to the \$5 million capital. The Korean Government has contributed the equivalent of \$7.5 million in the form of a long-term, subordinated loan, termed quasi-equity. Moreover, recipients of subloans are required to have adequate equity so as to cover, at least in part, local costs, such as land and plant buildings and working capital. The aggregate of such costs might reach the equivalent of \$5 million.

Procurement of all loan-financed goods and services is restricted to the United States.

COMMENTS ON IMPLEMENTATION:

The A.I.D. loan, the International Bank for Reconstruction and Development loan, and the stock subscription agreement were signed on January 31, 1968. All conditions precedent have been satisfied. The first letter of commitment was issued December 10, 1968. Three subloans in the amount of \$1,482,000 have been approved. In view of the slowness with which A.I.D. funds were being committed vis-a-vis IBRD funds and the fact that A.I.D.'s function of serving as catalyst in the formation of KDFC had been fulfilled, \$2 million was deobligated from the loan on May 11, 1970, reducing the loan amount to \$3 million.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea			2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 06/68 END: 06/68		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-26-920-667.0
5. ACTIVITY DEVELOPMENT BANKING AND INVESTMENT CREDIT FACILITIES			OBLIGATIONS	6. PROJECT TITLE KOREAN DEVELOPMENT BANK		
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	10. LOAN NO. H-052	
9. PRIOR REFERENCES						

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(11) CUMULATIVE THRU 6/30/70	(12) ACTUAL FY 1970	(13) ESTIMATED - FY 1971		(14) PROPOSED FY 1972	(15) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	15,000		14,989					15,000	11	11	750	2,089	6,000	6,900
2. PASA														
3. Contract														
F. TOTAL (all costs)	15,000		14,989					15,000	11	11	750	2,089	6,000	6,900
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-26-920-667.0	KOREAN DEVELOPMENT BANK

Title & Number of Loan: Korea Development Bank
489-H-052

Date Authorized: May 17, 1968

Date Signed: June 26, 1968

Amount Authorized: \$15,000,000

Amount Disbursed: None.

Duration: 15 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 6%; Two-Step-Grace 2%; Two-Step - Thereafter 2½%

Currency of Repayment: Won; Two-Step - US\$

PURPOSE OF LOAN:

This is the third A.I.D. loan to the Korea Development Bank to assist in the development of privately-owned, medium industry enterprises. The loan is available for subloans ranging from \$100,000 to \$1,000,000 and provides foreign exchange to private enterprises for the procurement of machinery, equipment, and services of United States source and origin. Loan proceeds will be utilized primarily in the manufacturing and processing industries. Use of the loan funds will generally follow the same guidelines as prescribed for earlier A.I.D. loans to the Korean Development Bank. The Bank will relend the funds at 10 percent per annum, with Maintenance of Value.

FINANCIAL STATUS:

Letters of Commitment totalling \$6,000,000 have been issued. No disbursements have been made as yet.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency costs, consisting of land, plant buildings and working capital will be financed mainly by equity contributions of the sub-borrowers who sponsor the project. It has been estimated that local currency costs will amount to between \$12 and \$15 million. Procurement of all loan-financed goods and services is restricted to the United States. (See AID Loan No. 489-H-042 for comments on other foreign exchange loans secured by KDB).

COMMENTS ON IMPLEMENTATION:

The loan agreement was signed on June 26, 1968. All conditions precedent to disbursement of the loan were satisfied on December 26, 1968, within the 180 days allotted. Implementation Letter Number 1, the basic implementation letter, was issued October 18, 1968. Fourteen subloans totalling \$8,024,467 have been approved by both the Korea Development Bank and A.I.D.. Implementation is proceeding satisfactorily.

UNCLASSIFIED

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SECURITY CLASSIFICATION

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO & YR.) BEGIN: 11/68 END: 11/68		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-51-230-670.0
5. ACTIVITY Manufacturing and Processing, n.c.e.		OBLIGATIONS		6. PROJECT TITLE Procure Scientific Equip (KIST)	
7. APPROPRIATION TITLE DL		B. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES 06/69 06/71	
9. PRIOR REFERENCES		10. LOAN NO. H-054			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19__	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	1,900	-100	1,086					1,900	814	814	586	1,086		
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,900	-100	1,086					1,900	814	814	586	1,086		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-51-230-670.0	PROCURE SCIENTIFIC EQUIP

Title & Number of Loan: Korea Institute of Science & Technology
489-H-054

Date Authorized: June 26, 1968

Date Signed: November 7, 1968

Amount Authorized: \$1,900,000

Amount Disbursed: \$682,667

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 2%; Thereafter - 2½%

Currency of Repayment: US\$

PURPOSE OF LOAN:

A.I.D. is providing a total of \$9.1 million in development assistance (\$7.2 million is grant funds) to develop the Korea Institute of Science and Technology as an independent, non-profit, industrial research center. The Institute will contract with Korean industry, government, and universities to do research and undertake development problems, in chemistry, chemical engineering, electronics, electrical engineering, metallurgy, food technology, and mechanical engineering.

The feasibility study for the project concluded that the Institute would require in its early years an estimated \$3,000,000 for laboratory equipment in order to perform the research expected of it. One million dollars of this equipment has already been provided from A.I.D. grant funds. This loan is to provide foreign exchange for the Institute to purchase the balance of commodities required.

Since 1966, the American consulting firm, Battelle Memorial Institute of Columbus, Ohio, has been providing technical and managerial assistance in developing the physical facilities and technical programs for the Institute. In this capacity, Battelle has joined with the Korean scientists of the Institute staff in determining the specific laboratory equipment needed to operate the laboratory facilities.

Specifications have been written and procurement by the Office of Supply, Republic of Korea, is nearing completion.

This is a one-step loan to the Korean Government which will either relend or grant it to the beneficiary, the Korea Institute of Science and Technology. The terms extending the loan to the beneficiary will not be determined until the Institute has had sufficient operational experience to permit reasonably accurate financial projections to be made. With A.I.D. and the Institute approval, the Korean Government will set the terms within two years from the date of the loan agreement (November 7, 1968), and base them upon the Institute's financial condition at that time. If the Institute is in no position to repay, the Korean Government is prepared to assume repayment liability and, in effect, make this a grant to the Institute.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

For the entire project, including physical facilities, the won equivalent of \$11,980,000 have been provided by the Korean Government from counterpart and other funding sources.

The equipment to be procured with the loan will be restricted to scientific equipment and materials of United States source and origin.

COMMENTS ON IMPLEMENTATION:

The project is progressing on schedule. All of the conditions precedent to disbursement have been met, and a single letter of commitment for \$2,000,000 was issued May 13, 1969. The basic implementation letter was issued February 3, 1969. As of May 31, 1970, invitations for bid had been released for virtually all equipment, and contracts had been let for \$1,039,192. On April 28, 1970, \$100,000 was debilitated from the loan, reducing the total from \$2 million to \$1.9 million.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-995-672.0
5. ACTIVITY All Other General & Miscellaneous		OBLIGATIONS		BEGIN 06/69	END 06/69
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES	12/69 06/72
9. PRIOR REFERENCES		10. LOAN NO. H-060		6. PROJECT TITLE Program Loan (IV)	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED-FY 19 71		(4) PROPOSED FY 19 72	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. P.A.S.A.														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. P.A.S.A.														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. P.A.S.A.														
3. Contract														
D. Commodities														
1. A.I.D. Direct	10,000		6,970					10,000	3,030	3,030	1,600	3,200	3,770	
2. P.A.S.A.														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. P.A.S.A.														
3. Contract														
F. TOTAL (all costs)	10,000		6,970					10,000	3,030	3,030	1,600	3,200	3,770	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-995-672.0	PROGRAM LOAN (IV)

Title & Number of Loan: Fourth Program Loan
489-H-060

Date Authorized: April 10, 1969

Date Signed: June 5, 1969

Amount Authorized: \$10,000,000

Amount Disbursed: \$ 2,443,021 as of May 31, 1970

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 2%; Thereafter 3%.

Currency Repayment: US\$

PURPOSE OF LOAN:

This loan finances the U.S. dollar costs of machinery and equipment (and services directly related to procurement) which are necessary for the continued economic development of Korea. The loan will also assist U.S. suppliers establish themselves in a market with excellent potential of repeat orders.

This is the fourth in a series of Program Loans to Korea. Like the preceding three loans, release of funds is contingent upon Korea's performance in meeting specific economic targets considered essential in containing inflation while promoting economic growth.

The loan was designed to be released in two installments. After satisfactory compliance with the conditions precedent to the release of the first installment, a Letter of Commitment was issued on August 28, 1969, in the amount of \$5,000,000.

USAID reviewed the economic data submitted to support the release of the second installment. A second Letter of Commitment was issued on December 9, 1969.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds made available under the loan are allocated to sub-borrowers by the Korean Exchange Bank, an organ of the Korean Government. Items eligible for procurement under the loan have been selected to promote the expansion of Korea's small and medium industries. However, care has been taken to exclude or control the financing of equipment that would foster the growth of Korean export industries that adversely affect U.S. domestic markets, particularly textile products. Procurement of all loan-financed commodities is restricted to the United States.

COMMENTS ON IMPLEMENTATION:

Because of the overwhelming success of the U.S. Industrial Machinery Exhibition (USIME) held in Seoul from May 13, through May 22, 1969, funds under the prior Program Loan were exhausted by purchasers anxious to utilize A.I.D. loan financing. Some three to four million dollars worth of USIME sales could not be consummated due to the lack of foreign exchange financing. Prior to the release of the first installment of this Loan, the Mission negotiated a period of time during which loan funds would be made available to liquidate the residue of USIME purchasers seeking A.I.D. loan financing.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 09/69 END: 09/69		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-231-671.0
5. ACTIVITY FERTILIZER PRODUCTION			OBLIGATIONS	6. PROJECT TITLE AMMONIA/UREA PLAN	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-065		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	5,000	5,000	5,000					5,000			300	1,000	2,000	2,000
2. PASA														
3. Contract														
F. TOTAL (all costs)	5,000	5,000	5,000					5,000			300	1,000	2,000	2,000
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-24-231-671.0	AMMONIA/UREA PLANT

Title & Number of Loan: Ammonia/Urea Plant
489-H-065

Date Authorized: June 13, 1969

Date Signed: September 25, 1969

Amount Authorized: \$5,000,000

Duration: 18 years; Two-Step - 40 years

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 8-3/4%, Two-Step; Grace - 2%;
Two-Step thereafter - 3%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

A.I.D. is financing \$5 million of equipment, materials and services to be used in the establishment by the Chungju Fertilizer Corporation of a modern ammonia and urea plant at Chungju, Korea. Total cost of the plant, which will have a capacity of 907 tons of ammonia and 700 tons of urea, is estimated at \$44.9 million, of which the equivalent of \$12.7 million will be local currency. Non-A.I.D. foreign exchange financing is being provided primarily by U.S. and European banks.

The project is designed to increase domestic production of ammonia for conversion to urea and for industrial uses at significant foreign exchange savings and to increase the domestic manufacture of urea, largely for fertilizer. An A.I.D.-financed feasibility study was performed in 1968 which demonstrated the need for additional facilities for fertilizer production in Korea. The planned petrochemical complex will ultimately be the major user of ammonia.

Engineering and construction will be done by one contractor (Bechtel International, Ltd.) with complete responsibility for plant performance. A U.S. consulting firm will assist in monitoring the project through the engineering, purchasing, construction and start-up phases, such contract to be eligible for financing from A.I.D. loan funds.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency requirements for this project will be provided as equity capital by the Chungju Fertilizer Corporation, which is wholly owned by the Korean Government.

Procurement of equipment under the A.I.D. loan will be restricted to U.S. source and origin, while equipment financed by European supplier credits is expected to be largely from outside the U.S.. Services of the U.S. consulting engineer (John Van Der Volk & Associates) will be A.I.D.-financed. Engineering and construction will be financed from other than A.I.D. sources.

COMMENTS ON IMPLEMENTATION:

All conditions precedent to disbursement have been satisfied, and a letter of commitment for the consulting engineering services has been opened. The list of equipment to be purchased with A.I.D. funds has been approved, and A.I.D. and Chungju are reviewing the proposed general terms and conditions for procurement. Although delays were experienced in completing arrangements for the non-A.I.D. foreign exchange financing, the project is now moving satisfactorily.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 10/69 END: 10/69		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-230-672.0
5. ACTIVITY MANUFACTURING AND PROCESSING, N.C.E.		OBLIGATIONS		6. PROJECT TITLE AN COMPANY PROJECT	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT			
9. PRIOR REFERENCES		10. LOAN NO. H-066			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1970
												JULY-DEC.	JULY-JUNE	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	5,000	5,000	5,000					5,000			500	2,000	3,000	
2. PASA														
3. Contract														
F. TOTAL (all costs)	5,000	5,000	5,000					5,000			500	2,000	3,000	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-230-672.0	AN COMPANY PROJECT

Title & Number of Loan: Tong Suh Petrochemical Corp., Ltd.
489-H-066

Disbursements will take place mainly during FY 1971 and will consist of about two million for services (mostly construction) and three million for materials and equipment.

Date Authorized: June 20, 1969

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Date Signed: October 20, 1969

All local currency requirements will be met using equity contributions. Equipment, materials and services to be financed under this loan will be from the U.S.A.

Amount Authorized: \$5,000,000

Amount Disbursed: None

COMMENTS ON IMPLEMENTATION:

Duration: 18 years; Two-Step - 40 years

Implementation is proceeding satisfactorily. All conditions precedent to disbursement have been satisfied.

Grace Period: 3 years; Two-Step - 10 years

Interest Rate: 8-3/4% Two-Step; Grace - 2%; Thereafter - 3%

Currency of Repayment: Won; Two-Step - US\$

PURPOSE OF LOAN:

This Loan is to finance U.S. dollar costs for goods and services related to the construction of a plant, a part of the petrochemical complex being built near Ulsan, a port city on the southeast coast of Korea. It will be capable of producing 60 million pounds of acrylonitrile monomer per year or 80 M/T per day.

In addition to the \$5.0 million A.I.D. loan, the remainder of the Foreign Exchange requirements for the project are being financed by a \$9.2 million loan from Belgium.

All engineering, management and construction contracts have been signed. Work at the site is scheduled to begin in mid-1970.

At the request of the Korean Government, the Tong Suh Petrochemical Corporation was formed in which 35% of the equity is held by the Chungju Fertilizer Corporation, 15% by Han-il Synthetic Fiber Company, and 50% by the Skelly Oil Company, a U.S. corporation.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 03/70 END: 03/70		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-995-878.0
5. ACTIVITY ALL OTHER GENERAL AND MISCELLANEOUS		OBLIGATIONS		6. PROJECT TITLE PROGRAM LOAN (V)	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES 03/71 06/73	
9. PRIOR REFERENCES				10. LOAN NO. H-073	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 1972	(5) PLANNED FY 1973
	JULY-DEC.		JULY-JUNE											
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	10,000	10,000	10,000					10,000			0	100	4,900	5,000
2. PASA														
3. Contract														
F. TOTAL (all costs)	10,000	10,000	10,000					10,000			0	100	4,900	5,000
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	6/30/70	Republic of Korea	UNCLASSIFIED	489-24-995-678.0	PROGRAM LOAN (V)

Title & Number of Loan: Program Loan
489-H-073

Date Authorized: April 15, 1970

Date Signed: June 3, 1970

Amount Authorized: \$10,000,000

Amount Disbursed: -0-

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 2%; Thereafter - 3%

Currency of Repayment: US\$

PURPOSE OF LOAN:

The major purposes of the loan are: (1) to provide on soft loan terms, part of the external resources needed to support the Korean Second Five Year Plan; (2) to encourage the expansion of small and medium Korea private industry through financing imports of machinery equipment and spare parts; and (3) to encourage the Koreans to meet certain economic performance targets designed to contain inflation while maintaining a favorable climate for economic growth. The last objective is carried out by trying release of disbursements under the loan to Korean stabilization performance.

FINANCIAL STATUS

The entire \$10 million will be utilized to cover imports in CY 1970 and 1971, with delivery ending in 1972. The funds will become eligible for release to the ROKG in two equal tranches. The first tranche will be eligible for release upon the fulfillment of the prescribed conditions precedent. The second tranche release will be made in the second quarter of FY 1971 based on fulfillment, satisfactory to AID of appropriate provisions of the IMF Standby Agreement in effect as of June 30, 1970, and the A.I.D. stabilization conditions complementing the IMF agreement.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds made available under the loan are allocated to sub-borrowers by the Korea Exchange Bank an organ of the Korean Government. Procurement under both tranches will be limited to machinery and equipment and spare parts of U.S. source and origin. These will be limited to specific A.I.D. code items and will be handled by procedures parallel to those established for previous program loans.

COMMENTS ON IMPLEMENTATION:

The Korean Government is now preparing the necessary documentary evidence for submission to A.I.D. to satisfy conditions precedent under the first tranche. After receipt and review, USAID/Korea will, if conditions have been met, recommend that the first tranche of \$5,000,000 be released.

The ROKG is also compiling the necessary data as evidence that economic performance targets have been achieved as required by the conditions precedent to release of the second tranche. It is anticipated that after USAID's receipt and review of this data, release of the second \$5,000,000 tranche will follow shortly after release of the first.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 06/70 06/70		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-120-679,0
5. ACTIVITY LAND AND WATER RESOURCES		OBLIGATIONS		6. PROJECT TITLE AGRICULTURAL DEV	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT EXPENDITURES			
9. PRIOR REFERENCES				10. LOAN NO. H-074	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 19 71	(4) PROPOSED FY 19 72	(5) PLANNED FY 19 73	
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	10,000	10,000	10,000					10,000			300	4,700	5,000	
2. PASA														
3. Contract														
F. TOTAL (all costs)	10,000	10,000	10,000					10,000			300	4,700	5,000	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	489-22-120-679.0	AGRICULTURAL DEV

Title & Number of Loan: Agricultural Development Loan
Paddy Rearrangement & Upland Development
489-H-074

Date Authorized: May 1, 1970

Date Signed: June 3, 1970

Amount Authorized: \$10,000,000

Amount Disbursed: None

Duration: 40 years; One-Step

Grace Period: 10 years

Interest Rate: Grace - 2%; Thereafter - 3%

Currency of Repayment: US\$

PURPOSE OF LOAN:

To finance the purchase of heavy equipment and services to be used in connection with the ROKG's plan to consolidate approximately 453,000 hectares of paddy land and to develop 266,000 hectares of upland. Total cost of the project is estimated at 241.3 million, of which approximately \$18.6 million is foreign exchange and the balance local currency.

Land consolidation is an ongoing program of the Minister of Agriculture under which more than 135,000 hectares of rice paddy land have already been rearranged - largely by hand methods - and is primarily an earth-moving operation involving enlargement and reshaping of paddy tracts, rationalization of irrigation and drainage systems and improvement of heavy equipment which, together with existing equipment, will enable performance of this work at an accelerated rate and at a lower cost. During the rice-growing season, the AID equipment will be used to increase Korea's arable land by developing upland areas for crop and forage purposes.

The AID loan will also finance four U.S. technicians who will assist the Agricultural Development Corporation (ADC), a semi-autonomous arm of the Ministry of Agriculture responsible for owning, operating and maintaining the AID-financed equipment and for performing required topographic surveys and other engineering and design work for the project.

The project will aid the Korean Government in achieving maximum self-sufficiency in food grains and higher net farm incomes by increasing Korea's agricultural productivity through better water management, better access to and from crop areas, conversion of wild land to crop and forage areas and by making arable land more suitable for the application of mechanization.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency requirements for this project will be borne by the Korean national and provincial governments except for a planned 20 percent in kind (labor) contribution from the landowners benefitted. The Korean Government, through ADC, is also contributing existing equipment financed with commercial credits as well as Japanese grant reparations funds.

Procurement under the AID loan will be restricted to U.S. sources and origin.

COMMENTS ON IMPLEMENTATION:

The basic implementation letter was issued on June 11, 1970. The terminal date for meeting conditions precedent to disbursement is August 3, 1970. No difficulties are anticipated in this regard. An equipment specialist, under an AID grant-funded PASA contract, is now in Korea to assist in the preparation of specifications and the invitations for bids.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-210-623,0
5. ACTIVITY MINING AND MINERALS		OBLIGATIONS	BEGIN 12/63	END 12/63	6. PROJECT TITLE CHANGSONG COAL (Terminating Project)
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES 08/65	12/70	
9. PRIOR REFERENCES			10. LOAN NO. H-018		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19__	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	9,200		139					9,200	9,061	515	139	139		
2. PASA														
3. Contract														
F. TOTAL (all costs)	9,200		139					9,200	9,061	515	139	139		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 03/64 03/64		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-26-220-624.0
5. ACTIVITY POWER			OBLIGATIONS	6. PROJECT TITLE KUNSAN THERMAL POWER PLANT (Terminating Project)	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES		
9. PRIOR REFERENCES			10. LOAN NO. H-019		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	12,800		548					12,800	12,252	827	548	548		
2. PASA														
3. Contract														
F. TOTAL (all costs)	12,800		548					12,800	12,252	827	548	548		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 11/64 END: 11/64		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-250-626.0
5. ACTIVITY ENGINEERING AND CONSTRUCTION			OBLIGATIONS	6. PROJECT TITLE TAEGU MUN WATER WORKS (Terminating Project)	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-021		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(11) CUMULATIVE THRU 6/30/70	(12) ACTUAL FY 1970	(13) ESTIMATED - FY 1971		(14) PROPOSED FY 19__	(15) PLANNED FY 19__
												JULY-DEC.	JULY-JUNE	
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	1,785		38					1,785	1,747	66	38	38		
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,785		38					1,785	1,747	66	38	38		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 12/64 END: 12/64		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-28-220-627.0
5. ACTIVITY POWER		OBLIGATIONS		6. PROJECT TITLE (Terminating Project)	
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		EXPENDITURES 01/65 10/70	
9. PRIOR REFERENCES		10. LOAN NO. H-023		7. PROJECT TITLE POWER TRANSMISSION & DIST	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19__	(5) PROPOSED FY 19__	(6) PLANNED FY 19__	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED - FY 1971		(4) PROPOSED FY 19__	(5) PLANNED FY 19__
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	7,392		10					7,392	7,362	- 10	10	10		
2. PASA														
3. Contract														
F. TOTAL (all costs)	7,392		10					7,392	7,362	- 10	10	10		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN: 12/64 END: 12/64		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-22-225-628,0
5. ACTIVITY COMMUNICATIONS			OBLIGATIONS	6. PROJECT TITLE TELECOMMUNICATIONS (Terminating Project)	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-024		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	7,838		47					7,838	7,791	294	47	47		
2. PASA														
3. Contract														
F. TOTAL (all costs)	7,838		47					7,838	7,791	294	47	47		
G. Local currency charged to dollar accounts (non-add)														
H. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 12/65 END: 12/65		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-230-840,0
5. ACTIVITY MANUFACTURING AND PROCESSING, N.C.E.			6. PROJECT TITLE HYUNDAI CEMENT PLANT (Terminating Project)		
7. APPROPRIATION TITLE DL		8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT		9. PRIOR REFERENCES	
		EXPENDITURES 10/66 11/70		10. LOAN NO. H-032	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1970	(6) PLANNED FY 1970	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 1970	(3) ESTIMATED-FY 1971		(4) PROPOSED FY 1970	(5) PLANNED FY 1970
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	3,000		23				3,000	2,977	81	23	23			
2. PASA														
3. Contract														
F. TOTAL (all costs)	3,000		23				3,000	2,977	81	23	23			
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)														
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 07/66 END: 07/66		3. DATA CURRENT AS OF 6/30/70	4. PROJECT NO. 489-24-995-660.0
5. ACTIVITY ALL OTHER GENERAL AND MISCELLANEOUS			OBLIGATIONS	6. PROJECT TITLE PROGRAM LOAN (II) (Terminating Project)	
7. APPROPRIATION TITLE DL			8. METHOD OF FINANCING <input checked="" type="checkbox"/> LOAN <input type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO. H-041		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/70	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/70	(2) ACTUAL FY 19 70	(3) ESTIMATED - FY 19 71		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TON Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	12,500		430					12,500	12,070	71	430	430		
2. PASA														
3. Contract														
F. TOTAL (all costs)	12,500		430					12,500	12,070	71	430	430		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	June 30, 1970	Republic of Korea	UNCLASSIFIED	COOLEY LOAN STATUS REPORT

<u>Number</u>	<u>Date Signed</u>	<u>Borrower</u>	<u>Loan Amount</u>	<u>Disbursement</u>	<u>Loan Amount Outstanding</u>
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PROJECTS COMPLETED AND LOANS FULLY REPAID

Total (eleven projects)	₩187,670,000	₩180,670,000	
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PROJECTS PHYSICALLY COMPLETED

E-028	8/2/65	Vitamin Headquarters	₩ 12,750,000	₩ 12,750,000	₩ 3,825,000
E-029	10/7/65	Pumyang Ind. Co., Ltd.	30,000,000	30,000,000	12,499,500
E-044	1/19/67	Signetics Korea Co., Ltd.	121,500,000	121,500,000	100,058,823
E-045	5/25/67	Sam Yang Foods Co., Ltd.	20,000,000	20,000,000	10,000,000
E-050	12/12/67	Korea Cotton Storage Co.	60,000,000	60,000,000	58,000,000
E-053	7/31/68	Sam Yang Foods Co., Ltd.	50,000,000	50,000,000	50,000,000
E-056	2/19/69	Seoul Foods Co., Ltd.	50,000,000	50,000,000	50,000,000
E-059	5/2/69	Sam Lip Foods Co., Ltd.	60,000,000	60,000,000	60,000,000
E-061	6/26/69	Dong Shin Ind. Co.	30,000,000	30,000,000	30,000,000
E-064	6/30/69	Signetics Korea Co.	84,000,000	84,000,000	84,000,000
			₩518,250,000	₩518,250,000	₩458,383,323

PROJECTS UNDER WAY

E-055	1/31/69	Korea Cargill Co.	₩135,000,000	₩135,000,000	₩127,500,000
E-057	5/6/69	Cheil Ind. Co.	50,000,000	50,000,000	50,000,000
E-058	5/26/69	Lotte Ind. Co.	100,000,000	100,000,000	100,000,000
E-062	6/27/69	Young Yook Poultry	100,000,000	100,000,000	100,000,000
E-063	6/11/69	Korea Furniture Mfg. Co.	48,000,000	48,000,000	48,000,000
E-067	8/14/69	Sam Yang Oils and Fats Co.	100,000,000	100,000,000	100,000,000
E-069	1/22/70	Mukunghwa Oils & Fats Co., Inc.	70,000,000	70,000,000	70,000,000
E-070	2/3/70	Korea High Protein Foods Inc.	56,800,000	56,800,000	56,800,000
E-071	4/23/70	Honam Oil Refinery Co., Ltd.	83,570,000	-	-
E-072	5/28/70 */	Yu-Han-Kimberly, Ltd.	103,395,000	-	-
E-076	6/29/70 */	Sam Hwa Mool San Co., Ltd.	80,000,000	-	-
			₩926,765,000	₩659,800,000	₩652,300,000

*/ Authorized but not signed.

UNCLASSIFIED

SECURITY CLASSIFICATION

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