



**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**

**PROJECT BUDGET SUBMISSION  
FY 1971**

**KOREA**

**DEPARTMENT  
OF  
STATE**



OCTOBER 1969

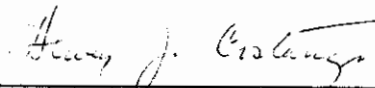
E-1

9/15/89

Republic of Korea

UNCLASSIFIED

There is transmitted herewith the Project Budget  
Submission for fiscal year 1971 for the U.S. Agency  
for International Development, Mission to Korea.



Henry J. Costanzo, Director  
USAID/Korea

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO.

1

AID 1020.1(7-64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		Table of Contents

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea .	UNCLASSIFIED		FY 1970 Program Summary

USAID/Korea  
Operational Table FY 1970  
Project Program  
(\$ 000)

<u>Project Number</u>	<u>Project Title</u>	<u>U.S. Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Partici- dants</u>	<u>Commodities</u>	<u>Other Costs</u>	<u>Total</u>
110-594	Rural Policy Planning & Development	501		286	127			914
230-606	Industrial Development	35		183	52			270
250-609	Water Resources Development		303		37			340
580-649	Health & Family Planning	113		240	90	557		1,000
680-650	Education Policy & Planning	38		26	50			114
690-669	Development of Legal Institutions			120				120
710-644	Public Safety	182			14	125		321
720-587	Economic Planning	89		100	151			340
750-588	Improved Administration of Banking & Credit	24			67			91
790-652	Public Administration	35	111		45			191
910-654	Private Investment Promotion	54		20	17			91
990-000	Technical Support	863	45			100		1,008
	TOTAL:	1,934	459	975	650	782		4,800

AID 1020-1 (7-64)	1. DATA CURRENT AS OF E-1 9/15/69	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	FY 1971 Program Summary
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USAID/Korea  
Operational Table FY 1971  
Project Program  
(\$ 000)

<u>Project Number</u>	<u>Project Title</u>	<u>U.S. Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Partici-pants</u>	<u>Commodities</u>	<u>Other Costs</u>	<u>Total</u>
110-594	Rural Policy Planning & Development	395		258	98			751
230-606	Industrial Development	40		40	67			147
250-609	Water Resources Development		191		50			241
280-673	Scientific & Technological Training				100			100
580-649	Health & Family Planning	116	8	240	104	332		800
680-650	Education Policy & Planning	44		100	50			194
690-669	Development of Legal Institutions			100				100
710-644	Public Safety	160			24	125		309
720-587	Economic Planning	90		20	141			251
790-652	Public Administration	34	51		29			114
820-674	Social & Economic Development Institute			50	25	300	100	475
930-677	Private Enterprise Development	54		20	17			91
990-000	Technical Support	803	28			96		927
	TOTAL	1,736	278	828	705	853	100	4,500

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Program Personnel Summary
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		

PROGRAM PERSONNEL ON BOARD STRENGTH

<u>Project No.</u>	<u>Project Title</u>	<u>On Board 6/30/ 70</u>			<u>On Board 6/30/71</u>				
		<u>Total</u>	<u>Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>	<u>Total</u>	<u>Direct Hire</u>	<u>PASA</u>	<u>Contract Services</u>
110-594	Rural Policy Planning & Development	18	14		4	17	13		4
230-606	Industrial Development	5	1		4	5	1		4
250-609	Water Resources Development	7		7					
280-673	Scientific & Technological Training								
580-649	Health & Family Planning	9	3		6	8	3		5
680-650	Education Policy & Planning	1	1			3	1		2
690-669	Development of Legal Institutions	1			1				
710-644	Public Safety	5	5			5	5		
720-587	Economic Policy & Planning	8	4		4	8	4		4
750-588	Improved Admin. of Banking & Credit	1	1						
790-652	Public Administration	2	1	1		1	1		
820-674	Social & Econ. Development Institute					2			2
910-654	Private Investment Promotion	2	2						
930-677	Private Enterprise Development					2	2		
990-000	Technical Support	33	32	1		34	33	1	
230-634	KIST	<u>2</u>	<u>—</u>	<u>—</u>	<u>2</u>	<u>—</u>	<u>—</u>	<u>—</u>	<u>—</u>
	Total:	94	64	9	21*	85	63	1	21**

\*Includes seven Personal Services Contracts

\*\*Includes ten Personal Services Contracts

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Summary of Administrative Personnel
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		

Administrative Personnel  
On Board Strength

<u>Position No.</u>	<u>Title</u>	<u>FY 1970</u>	<u>FY 1971</u>
1	Director (Costanzo)	X	X
2	Deputy Director (Wedeman)	X	X
754	Executive Asst. (Farrelly)	X	X
4	Secretary (Garverich)	X	X
12	Executive Officer (Bilyeu)	X	X
880	Asst. Personnel Officer (Mayer)	X	X
22	Records Supervisor (Lawson)	X	X
23	Asst. Records Supervisor (Best)	X	X
502	Legal Advisor (O'Donnell)	X	X
46	Program Officer - AD/E (Olmsted)	X	X
	Program Officer - AD/P (Revelle)	X	X
47	Deputy Program Officer (Mariani)	X	X
655	Controller (Battleman)	X	X
82	Deputy Controller (Kemler)	X	X
673	B&A Officer ( )	X	X
633	Audit Officer (Wagner)	X	-
551	Auditor (Valas)	X	X
98	Auditor (Hulliang)	X	X
96	Auditor (Dolley)	X	X
846	Auditor ( )	X	X
	<b>Total</b>	<b>20</b>	<b>19</b>

AID 1020.1(7.64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		Summary of Manpower Requirements
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		

SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR USAID/KOREA

MANPOWER CATEGORY	Actual Year 1969 <sup>1/</sup>						Operational Year FY 1970 <sup>1/</sup>						Budget Year FY 1971 <sup>1/</sup>					
	Admin	Tech Support	Project	Trust	Other	Total	Admin	Tech Support	Project	Trust	Other	Total	Admin	Tech Support	Project	Trust	Other	Total
<u>A.I.D. Direct-Hire</u> (Total)	<u>57</u>	<u>39</u>	<u>40</u>	<u>246</u>	<u>(3)</u> <sup>2/</sup>	<u>382</u>	<u>54</u>	<u>32</u>	<u>32</u>	<u>221</u>	<u>(3)</u> <sup>2/</sup>	<u>339</u>	<u>49</u>	<u>33</u>	<u>30</u>	<u>215</u>	<u>(3)</u> <sup>2/</sup>	<u>327</u>
U.S. National	20	39	40		(3)	99	20	32	32		(3)	84	19	33	30		(3)	82
Foreign National																		
Local	37			246		283	34			221		255	30			215		245
Third-Country National																		
<u>Other Agency Direct-Hire</u> <u>Detail to A.I.D. Positions</u>																		
U.S. National																		
Local																		
Third-Country National																		
<u>Part. Agency Direct-Hire</u>			<u>12</u>	<u>6</u>		<u>18</u>		<u>1</u>	<u>8</u>	<u>6</u>		<u>15</u>		<u>1</u>				<u>1</u>
U.S. National			12			12		1	8			9		1				1
Local				6		6				6		6						
Third-Country National																		
<u>Contract</u>			<u>13</u>	<u>8</u>		<u>21</u>			<u>21</u>	<u>5</u>		<u>26</u>			<u>21</u>	<u>5</u>		<u>26</u>
<u>A.I.D. Direct Contract</u>																		
U.S. National			13 <sup>3/</sup>			13			21			21		21				21
Local				8		8				5		5				5		5
Third-Country National																		
<u>Part. Agency Contract</u>																		
U.S. National																		
Local																		
Third-Country National																		

<sup>1/</sup> Number of positions authorized at end of fiscal year.

<sup>2/</sup> Non-added - 3 IIS personnel.

<sup>3/</sup> Includes one DL funded contract personnel.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	Summary of Participant Program

Summary of Participant Training Programs

<u>Project No.</u>	<u>Project Title</u>	<u>FY 1970</u>		<u>FY 1971</u>	
		<u>Number of Participants *</u>	<u>\$ Amount (000)</u>	<u>Number of Participants *</u>	<u>\$ Amount (000)</u>
110-594	Rural Policy Planning & Development	25	127	19	98
230-606	Industrial Development	35	52	39	67
250-609	Water Resources Development	7	37	7	50
280-673	Scientific & Technological Training			16	100
580-649	Health and Family Planning	20	90	31	104
680-650	Education Policy & Planning	11	50	11	50
690-669	Development of Legal Institutions				
710-644	Public Safety	7	14	10	24
720-587	Economic Planning	17	151	16	141
750-588	Improved Administration of Banking & Credit	11	67		
790-652	Public Administration	18	45	10	29
820-674	Social & Economic Development Institute			4	25
910-654	Private Investment Promotion	6	17		
930-677	Private Enterprise Development			6	17
	TOTAL:	157	650	169	705

\*Excludes contract-financed participants.

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME)		2. U.S. FINANCING DATES: (MO. & YR.)		3. DATA CURRENT AS OF	4. PROJECT NO.
<input checked="" type="checkbox"/> COUNTRY	<input type="checkbox"/> REGIONAL	<input type="checkbox"/> INTER-REGIONAL	Republic of Korea	9/15/69	
5. ACTIVITY			OBLIGATIONS	BEGIN	END
				1955	NA
7. APPROPRIATION TITLE			8. METHOD OF FINANCING	6. PROJECT TITLE	
			LOAN <input type="checkbox"/> GRANT <input checked="" type="checkbox"/>	EXPENDITURES	
				1955	NA
9. PRIOR REFERENCES			10. LOAN NO.		
			Summary		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	21,625	2,174	10	1,934	1,736	1,179	1,588	28,062	21,615	2,297	1,019	1,920	1,724	1,190
2. PASA	2,841	480	218	459	278			3,578	2,623	556	250	558	340	57
3. Contract	7,254	707	2,480	925	778	145	40	9,142	4,774	1,395	768	1,438	1,593	724
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	2,651	666	961	650	705	260	95	4,361	1,690	334	445	870	724	630
2. PASA														
3. Contract				50	50			100				30	50	20
D. Commodities														
1. A.I.D. Direct	17,879	1,395	4,471	782	853	675	485	20,674	13,408	4,000	2,375	3,351	1,250	1,084
2. PASA	6	3	4					6	2		4	4		
3. Contract	4,494		807					4,494	3,687	2,571	402	557	250	
E. Other Costs														
1. A.I.D. Direct	939	5	8		100	250		1,289	931		8	8	25	125
2. PASA														
3. Contract	1,001		97					1,001	904	168	37	57	40	
F. TOTAL (all costs)	58,690	5,430	9,056	4,800	4,500	2,509	2,208	72,707	49,634	11,321	5,308	8,793	5,996	3,830
G. Local currency charged to dollar accounts (non-odd)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = ₩284													
A. U.S.-owned local currencies (PL 480) *	307,230	47,631		39,760	23,360	5,810		376,160	307,230	47,631	25,600	39,760	23,360	5,810
B. Counterpart								547,546	482,083	51,235	18,148	25,748	26,265	9,850
C. Cooperating country contribution (Trust Fund)								21,227	11,475	1,938	1,053	1,935	1,829	1,751
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

\* Includes MBS Budget.

SECURITY CLASSIFICATION

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E A

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN 1964 END 2nd $\frac{1}{2}$ 1973		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-110-594
5. ACTIVITY Agriculture & Natural Resources		6. PROJECT TITLE Rural Policy Planning and Development			
7. APPROPRIATION TITLE Technical Cooperation		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		10. LOAN NO.	
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
	JULY-DEC.		JULY-JUNE											
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	2,819	516		501	395	375	250	4,340	2,819	554	240	501	395	375
2. PASA	84	14	37					84	47	36	37	37		
3. Contract	259	129	135	236	208	125		828	124	41	40	90	181	210
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	420	109	204	127	98	100	50	795	216	50	85	132	160	142
2. PASA														
3. Contract				50	50			100				30	50	20
D. Commodities														
1. A.I.D. Direct	125		6					125	119	16	6	6		
2. PASA														
3. Contract	2		2					2			2	2		
E. Other Costs														
1. A.I.D. Direct	5	1	3					5	2		3	3		
2. PASA														
3. Contract	7		7					7			7	7		
F. TOTAL (all costs)	3,721	769	394	914	751	600	300	6,286	3,327	697	420	808	786	747
G. Local currency charged to dollar accounts (non-add):									24					
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = W284													
A. U.S.-owned local currencies														
B. Counterpart								13,700			2,820	2,820	10,880	
C. Cooperating country contribution (Trust Fund)								960	177	171	87	193	190	180
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

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AID 1020.117.64	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy Planning and Development

	<u>HLED</u>	<u>POSITION TERM DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
			<u>FY 70</u>	<u>FY 71</u>	
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>			<u>501</u>	<u>395</u>	
See attached list.					
<b>B. <u>PASA</u></b>					
Land-Use Policy (Swarthout), 1 man, 5 mos, FY69 funding					
<b>C. <u>CONTRACT SERVICES</u></b>			<u>286</u>	<u>258</u>	
Income Distribution ( ), 1 man, 3 mos, FY69 funded; PIO/T 3-90052					ETA 2/70
Price Policy ( ), 1 man, 3 mos, FY69 funded; PIO/T 3-90053; 3 mos ext., FY71			7		ETA 2/70
Agri-Business Mgmt (Kinas), FY69 funded contract, PIO/T 3-90087, 12 mos ext.			28		EOD 8/69
Agri-Business Mktg (Fuchs), FY69 funded contract, PIO/T 3-90088, 12 mos ext.			29		EOD 8/69
New, Institutional contract to include food processing advisor, three short-term advisors for 4 mos each in FY70 and FY71 plus training of 10 participants in FY70 and 10 in FY71. Contract partially funded FY69 PIO/T 3-90032.			100	121	
New, Institutional Contract, Agr. Research; 2 men, 1 mos, FY70 for preliminary survey; one research scientist and administrator, FY70, plus additional research advisor, FY71, and 4 short-term consultants, 4 mos, FY70 and FY71.			118	107	
Dunlap Contract extension			4		
New, FY71 contract, 3 men, 3 mos, economic assistance, Min. Agr., team includes agr. economist, land/water expert, and soil and crop scientist. Team will review Long-Range Planning for Min. Agr. in Third Five-Year Plan.				30	
<b>D. <u>PARTICIPANTS</u></b>			<u>127</u>	<u>98</u>	
See attached list.					

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
U.S. Direct Hire	517	501	395
PASA	14		
Contract Services	129	286	258
Participants	109	127	98
Commodities			
<b>TOTAL:</b>	<b>769</b>	<b>914</b>	<b>751</b>

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy Planning and Development

<u>POSITION</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FY 1970</u>	<u>FY 1971</u>	<u>REMARKS</u>
<b>A. FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</b>					
758/2030 Deputy Food & Agr. Officer (Bedard/Riggs)	8/71	June 72	45	34	
817/2035 Deputy Food & Agr. Officer (Broadnax)	10/71	June 72	29	28	
817/2071 Dev. Officer (Holmes)		E'd Aug 69	4	-	Mid-Tour Transfer to Addis Ababa
868/2096 Agricultural Economist (Inman)	10/70	June 72	28	32	
875/2099 Agricultural Coop Advisor (Austin)	10/69	10/69	18	-	ETD 10/69
742/2110 Agric. Marketing & Proc-Fish (Wakefield)	10/69	June 72	29	27	
776/2113 Agric. Marketing & Fish Processing (Morgan)	-	E'd 5/69	2	-	Residual Costs
753/2120 Agronomy Advisor (Kapp)	2/70	6/70	38	7	
774/2106 Agricultural Economist (Platt & Replacement)	10/69	6/72	32	28	
638/2043 Agricultural Advisor (Booth)	9/71	6/72	28	26	
685/2060 Horticulture Advisor (Gattoni)	10/70	6/71	31	30	
334/2067 Extension Advisor (Swecker)	6/70	6/70	22	7	
688/2094 Agricultural Economic Advisor (Morrow)	7/71	6/72	29	28	

Community Development Officers

<u>Provinces</u>	<u>Name</u>				
722/2072 Kangwon Do	(Kling)	9/71	June 72	23	26
760/2084 Kyonggi Do	(Sudholt)	Ext. to 6/70	June 72	25	23
890/2075 Chungchong Namdo	(Jones)	7/71	June 72	20	23
728/2082 Cholla Namdo	(Holloway)	1/71	June 72	24	27
763/2076 Cholla Pukto	(Voth)	9/71	June 72	17	19
730/2086 Kyongsang Namdo	(Schwencke/Sherper)	9/70	June 72	23	23
761/2080 Kyongsang Pukto	(Franklin)	2/70	June 70	19	7

**B. DIRECT-HIRE TDY PERSONNEL**

Agricultural Research	(Lewis) 1 man, 6 mos	June 70	15	-	ETA 12/70
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AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy Planning and Development

Participants

FY 1969	Man			
	No.	Mos.	Area	\$
Agricultural Marketing & Research (Ext)	(4)	12	USA	24.0
Agricultural Marketing & Research	1	12	USA	6.0
Grass Land Management Utilization	2	12	USA	12.0
Production Economics	1	12	USA	6.0
Production Economics (Ext.)	(1)	12	USA	6.0
Agricultural Planning	1	12	USA	6.0
Agricultural Planning (Ext.)	(1)	12	USA	6.0
Agricultural Statistics	1	12	USA	6.0
Outlook Techniques	1	12	USA	6.0
Agricultural Research	3	12	USA	18.0
Grain Storage	1	3	USA	3.5
Agricultural Products Specifications	1	3	USA	3.4
Land Use Planning	1	12	USA	6.0
<b>Total FY 1969</b>	<b>13</b>			<b>108.9</b>

FY 1971	Man			
	No.	Mos.	Area	\$
Marine Science	2	12 ea	USA	13.0
Agr. Research (Horticulture)	1	12	USA	6.6
Agr. Research/Engineering Obs.	2	2 ea	USA	5.0
Extension Administration	1	12	USA	6.6
Agr. Economics	2	12 ea	USA	13.2
Agr. Marketing Research (ext.)	(2)	12 ea	USA	10.5
Land & Water Resources Econ.	1	12	USA	6.6
Land & Water Resources Econ. (ext.)	(1)	12	USA	5.3
Production Economics (ext.)	(1)	12	USA	5.3
Agricultural Statistics (ext.)	(1)	12	USA	5.3
Agricultural Policy/Planning (ext.)	(1)	12	USA	5.3
Agricultural Policy/Planning	1	12	USA	6.6
High Level Agr. Admin. Obs. Team	5	1 ea	USA	7.0
Rice Production Obs. Team	4	1 ea	Taiwan & Phil.	1.3
<b>Total FY 1971</b>	<b>19</b>			<b>97.6</b>

FY 1970	Man			
	No.	Mos.	Area	\$
Agricultural Marketing Research	2	12 ea	USA	13.0
Agricultural Marketing Research, ext.	(1)	12	USA	5.5
Land Use Planning	1	12	USA	6.6
Agriculture Planning (ext.)	(1)	12	USA	5.3
Production Economics	1	12	USA	6.6
Production Economics, (ext.)	(1)	12	USA	5.3
Agricultural Statistics	1	12	USA	6.6
Agricultural Statistics, (ext.)	(1)	12	USA	5.3
Agricultural Statistics/Sampling	1	2	USA	2.5
Marketing Research	1	6	USA	3.5
Fisheries Statistics	1	12	USA	6.6
Sea Survey Techniques	1	12	USA	6.6
High Level Agr. Admin. Obs.	5	1 ea	USA	7.0
Rice Production Obs. Team	5	15 days	Thai. & Phil.	1.1
Ext. Spec., Disease & Insect Control	1	12	USA	6.6
Ext. Spec., Training & Staff Dev.	1	12	USA	6.6
Fisheries Tech. Exchange Team	4	12	USA	32.0
<b>Total FY 1970</b>	<b>25</b>			<b>126.7</b>

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1964 2nd ½ 1971		3. DATA CURRENT AS OF	4. PROJECT NO. 489-15-230-606
5. ACTIVITY Industry & Mining		OBLIGATIONS		6. PROJECT TITLE Industrial Development	
7. APPROPRIATION TITLE Technical Cooperation		8. METHOD OF FINANCING LOAN <input type="checkbox"/> GRANT <input checked="" type="checkbox"/>		EXPENDITURES 1964 2nd ½ 1972	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(11) CUMULATIVE THRU 6/30/69	(12) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 71	(5) PLANNED FY 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	730	100		35	40		805	730	104	18	35	40		
2. PASA	59						59	59						
3. Contract	1,092	108	236	183	40		1,315	856	144	140	195	210	54	
B. Local & FCN Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	499	48	52	52	67		618	447	42	20	62	69	40	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	195		4				195	191	30	4	4			
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	23						23	23	18					
F. TOTAL (all costs)	2,598	256	292	270	147		3,015	2,306	338	182	296	319	94	
G. Local currency charged to dollar accounts (non-add):								7						
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ - W284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							217	89	67	23	51	54	23	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

\* Includes following project & sub-projects: Project 489-15-260-647, Marketing.  
 Sub-Project 489-15-230-606.1, Industrial Extension  
 489-15-230-606.2, Industrial Testing & Standards  
 489-15-230-606.3, Industrial Planning

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-230-606	Industrial Development

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>FY70</u>	<u>FY71</u>	
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>				<u>35</u>	<u>40</u>	
363/1750 Industry Officer (Weigel)	HLRP	8/70	June 71	35	40	FY72 Weigel transfer to Technical Support
<b>B. <u>CONTRACT SERVICES</u></b>				<u>183</u>	<u>40</u>	
Industrial Engineer (FY69 funding) (PIO/T 3-90066)				-	-	
Cost Control Specialist (FY69 partially-funded) (PIO/T 3-90067)				12		
New contract; KPC to contract with U.S. firm for services of marketing consultant, management consultant for 2 years each, and 2 short-term consultants for 4 mos each, FY70 and FY71, partially funded FY70 and FY71.				171	40	
<b>C. <u>PARTICIPANTS</u></b>				<u>52</u>	<u>67</u>	

<u>Summary (\$000)</u>				
	<u>FY68 &amp; Prior</u>	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
U.S. Direct Hire		100	35	40
<b>PASA</b>				
Contract Services		108	183	40
Participants		48	52	67
<b>Commodities</b>				
<b>TOTAL:</b>		<b>256</b>	<b>270</b>	<b>147</b>

UNCLASSIFIED

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AID (020-1 (7-64))	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-230-606	Industrial Development

**PARTICIPANTS**

FY 1969	Man			
	No.	Mos.	Area	\$
Top Management Team (2 teams of 10 each)	20	5 wks	USA	5.0
Marketing Management and Research	3	3	USA	12.0
Integrated Wholesale/Retail Marketing	5	3	USA	15.0
Metals Manufacturing Observation Team	5	3	USA	15.0
Extension FY 1968 Participant	(1)			1.1
<b>Total FY 1969:</b>	<b>33</b>			<b>48.1</b>

FY 1971	Man			
	No.	Mos.	Area	\$
Top Management Team (2 teams of 10 each)	20	5 wks	USA	6.0
Marketing (Chain Store Team Priv. Sect)	6	3	USA	18.0
Bureau of Standards Team	3	2	USA	6.0
Industrial Engineering Consulting	4	3	USA	12.0
Machining Practices (Private Sector)	3	3	USA	9.0
* Radar Technician	1	6	USA	6.0
* VOR/TAC Technician	1	6	USA	6.0
* Flight Inspection Pilot	1	4	USA	4.0

**Total FY 1971: 39 67.0**

FY 1970	Man			
	No.	Mos.	Area	\$
Top Management Team (2 teams of 10 each)	20	5 wks	USA	6.0
Marketing, Wholesale/Retail Team(Priv Sec)	6	3	USA	18.0
Industrial Standards & Testing	3	2	USA	6.0
Management Consulting	4	3	USA	12.0
* Radar Air Traffic Controllers	2	5	USA	10.0
<b>Total FY 1970:</b>	<b>35</b>			<b>52.0</b>

\* Formerly trained under Improvement of Transportation Capabilities, Project 489-11-330-600.

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SECURITY CLASSIFICATION

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN 1965 END 1st 1/2 1971		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-250-809
5. ACTIVITY Industry & Mining			OBLIGATIONS	6. PROJECT TITLE Water Resources Development	
7. APPROPRIATION TITLE Technical Cooperation			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	10. LOAN NO.
9. PRIOR REFERENCES					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
			JULY-DEC.		JULY-JUNE									
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	1		1					1			1	1		
2. PASA	877	299	125	303	191		1,371	752	318	100	330	247	42	
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	84	17	40	37	50		171	44	28	27	40	42	45	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	49		13				49	36		13	13			
2. PASA	6	3	4				6	2		4	4			
3. Contract														
E. Other Costs														
1. A.I.D. Direct	13						13	13						
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,030	319	183	340	241		1,611	847	346	145	388	289	87	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = W284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							130	58	28	20	35	37		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION

UNCLASSIFIED

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AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-11-250-609	Water Resources Development

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FUNDING</u>	
				<u>FY 70</u>	<u>FY 71</u>
<b>A. <u>PASA</u></b>				<u>303</u>	<u>191</u>
a. <u>Bureau of Reclamation (BUREC) - PASA Team (PIO/T 2-00007)</u>				264	148
1. Civil Engineer - Chief of Party (Von Seggern)		7/70	4/71		
2. Administrative Officer (Silloway)			6/70		
3. Surface Water Hydrologist (Halliday)		-	4/71		
4. Soils Advisors (Garland)		10/70	10/70		
5. Hydraulic Engineer (Hartman)		-	12/70		
6. Civil Engineer (Bayless)		-	11/70		
7. Program Economist (Johnson)		-	1/71		
TDY - Geologist			1 - 2 mos		
TDY - Geologic Consultant			1 - 2 mos		
Overhead, Backstopping & Supplies					
b. <u>U.S. Geologic Survey (USGS) (PIO/T 2-00004)</u>				39	43
Ground Water Geologist (Callahan)			6/71		
<b>B. <u>PARTICIPANTS</u></b>				<u>37</u>	<u>50</u>
(See attached list.)					

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
<u>U.S. Direct Hire</u>		-	-
<u>PASA</u>	302	303	191
<u>Contract Services</u>		-	-
<u>Participants</u>	17	37	50
<u>Commodities</u>			
<b>TOTAL:</b>	319	340	241

AID 1020-117-641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-11-250-609	Water Resources Development

PARTICIPANTS

FY 1969	Man			\$
	No.	Mos.	Area	
Hydrology	1	6	USA	4.0
Flood Control	1	6	USA	4.0
Hydro Power	1	6	USA	4.0
Waterworks Management	1	8	USA	5.0
Total FY 1969				17.0

FY 1971	Man			\$
	No.	Mos.	Area	
Waterworks and Sewage Treatment Plant Management	5	8	USA	40.0
Water Resources, Academic & On-the-job Training	2	9	USA	10.4
Total FY 1971				50.4

FY 1970	Man			\$
	No.	Mos.	Area	
Ground Water	1	6	USA	6.0
Waterworks & Sewage Treatment Plant Management	3	8	USA	15.0
Water Resources, Academic & On-the-job Training	3	9	USA	15.6
Total FY 1970				36.6

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-280-673</b>
5. ACTIVITY <b>Industry &amp; Mining</b>		OBLIGATIONS		BEGIN	END
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		<b>1st ½ 1971</b>	<b>2nd ½ 1972</b>
9. PRIOR REFERENCES		EXPENDITURES		6. PROJECT TITLE <b>Scientific and Technological Training</b>	
				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) ESTIMATED - FY 19		(4) PROPOSED FY 19	(5) PLANNED FY 19	
				<u>70</u>	<u>71</u>	<u>72</u>						JULY-DEC.	JULY-JUNE	<u>71</u>	<u>72</u>
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct															
2. PASA															
3. Contract															
B. Local & TCN Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct					100	100		200						30	100
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct															
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
F. TOTAL (all costs)					100	100		200						30	100
G. Local currency charged to dollar accounts (non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____														
A. U.S.-owned local currencies															
B. Counterpart															
C. Cooperating country contribution															
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing															

REMARKS

AID 1020-117 641 E-1	1 DATA CURRENT AS OF September 15, 1969	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-280-673	Scientific & Technological Training
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A. PARTICIPANTS

See attached list.

<u>Summary (\$000)</u>			
	FY 1969	FY 1970	FY 1971
U.S. Direct Hire		-0-	
<u>PASA</u>			
Contract Services			
Participants			100
<u>Commodities</u>			
TOTAL:		-0-	100

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-15-280-673	Scientific & Technological Training

PARTICIPANTS

FY 1971	No.	Man		Area	\$
		Mon.	Area		
Automobile Manufacturing	1	12		USA	6.5
Process of Special Steel Mfg.	1	12		USA	6.5
Roll Structure	1	12		USA	6.5
Steel Making from Molten Pig Iron In					
Basic Open Hearth	1	12		USA	6.5
Metal Engineering & Heat Process	1	12		USA	6.5
Non-Ferrous Metallic Materials	1	6		USA	4.5
Analytical Techniques w/Emission Spectro-					
Graph on the Metals	1	12		USA	6.5
Metal Corrosion	1	12		USA	6.5
Ferrous Rolling	1	12		USA	6.5
Chemical Fertilizer	1	12		USA	6.5
Design of Chemical Engineering Equipment	1	12		USA	6.5
(Production of Hi-Pressure Engineering)					
Production & Test of Petrochemicals	1	12		USA	6.5
Electronic Metals (Electronics Single					
Crystals)	1	12		USA	6.5
Electronic Component Testing	1	12		USA	6.5
Atomic Power	1	12		USA	6.5
Technical Engineering	1	6		USA	4.5
<hr/>					
Total FY 1971	16				\$100.0

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1964 2nd ½ 1973		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-580-649
5. ACTIVITY Health & Sanitation		OBLIGATIONS		6. PROJECT TITLE Health and Family Planning	
7. APPROPRIATION TITLE Technical Cooperation		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1964 2nd ½ 1974	
9. PRIOR REFERENCES 489-11-740-589*				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct				113	116	100	120	449			44	99	114	91
2. PASA	92				8			100	92	8			5	3
3. Contract				240	240			480				30	100	140
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	22		1	90	104	25	20	261	21	2	11	20	50	60
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	76			557	332	425	360	1,750	76	32		50	360	227
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	190		1	1,000	800	550	500	3,040	189	42	55	199	629	521
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = W284													
A. U.S.-owned local currencies														
B. Counterpart								5,440	940	940	1,230	1,830	1,500	1,170
** C. Cooperating country contribution (Trust Fund)								130	11	11	21	30	25	25
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

## REMARKS

\* Prior to FY67, this project was part of 489-11-740-589 - Technical Assistance to ROKG.

\*\* Prior to FY69, cooperating country contribution costs were funded under Technical Support, 489-15-990-000.

SECURITY CLASSIFICATION  
UNCLASSIFIEDPAGE NO.  
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AID 1020-2 (3-69)			<b>E-1 TECHNICAL ASSISTANCE PROJECT BUDGET</b>				SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>	
1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>			2. U.S. FINANCING DATES: (MOS. & YR.)		3. DATA CURRENT AS OF <b>9/15/69</b>		4. PROJECT NO. <b>489-11-580-649</b>	
5. ACTIVITY <b>Health and Sanitation</b>			OBLIGATIONS		BEGIN <b>1968</b>		END <b>2nd 1/2 1969</b>	
7. APPROPRIATION TITLE <b>Supporting Assistance</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES		6. PROJECT TITLE <b>Health and Family Planning</b>	
9. PRIOR REFERENCES			10. LOAN NO.					

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
<b>I. A.I.D. DOLLAR FINANCING COST COMPONENTS</b>														
<b>A. U.S. Personnel Costs:</b>														
1. A.I.D. Direct	81	63					81	81	69					
2. PASA	28	8	16				28	12	9	8	16			
3. Contract	166	66	166				166			45	95	71		
<b>B. Local &amp; TCN Personnel Costs:</b>														
1. A.I.D. Direct														
2. PASA														
3. Contract														
<b>C. Participants</b>														
1. A.I.D. Direct	175	114	145				175	30	22	53	118	27		
2. PASA														
3. Contract														
<b>D. Commodities</b>														
1. A.I.D. Direct	2,227	949	1,870				2,227	357	357	492	750	628	492	
2. PASA														
3. Contract														
<b>E. Other Costs</b>														
1. A.I.D. Direct														
2. PASA														
3. Contract														
<b>F. TOTAL (all costs)</b>	<b>2,677</b>	<b>1,200</b>	<b>2,197</b>				<b>2,677</b>	<b>480</b>	<b>457</b>	<b>598</b>	<b>979</b>	<b>726</b>	<b>492</b>	
<b>G. Local currency charged to dollar accounts (non-add)</b>														
<b>II. OTHER FINANCING (dollar equivalents)</b>	Exchange rate for local currency, \$ = _____													
<b>A. U.S.-owned local currencies</b>														
<b>B. Counterpart</b>														
<b>C. Cooperating country contribution</b>														
<b>D. Third country contribution</b>														
<b>E. International Organizations or other sources not listed</b>														
<b>F. TOTAL, other financing</b>														

REMARKS

AID 1969-05481	DATE CURRENT AS OF	COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

	STATUS	HLED	POSITION TERM, DATE	FUNDING		REMARKS
				FY 70	FY 71	
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>				<u>113</u>	<u>116</u>	
680/2930 Health Officer (Clark)	HL & Ret.	3/70	6/72	40	37	
902/2940 Public Health Advisor (Worcester)		12/70	6/72	28	32	
906/2945 Population Specialist (Swezy)	ETA 10/69	-	6/72	19	21	
<b>B. <u>TDY PERSONNEL</u></b>						
Logistics Expert - Dooley, 3 mos FY70, plus an additional 1 man, 3 mos each FYs 70 & 71.	Arrv.	5/69		11	11	To be off rolls by June 30.
Family Planning Research (to follow up on Survey Teams, 1 man, 4 mos each, FYs 70 & 71. )	ETA	1/70		15	15	
<b>C. <u>PASA PERSONNEL (Financed in FY 1969)</u></b>					<u>8</u>	
Logistics Advisor (PIO/T 2-90116), 1 man, 3 mos Similar PASA Services, FY 1971.	ETA	1/70			8	
<b>D. <u>CONTRACT PERSONNEL</u></b>				<u>240</u>	<u>240</u>	
FP Training (PIO/T 3-90102); 1 man, 3 mos; similar contract FYs 70 & 71.	ETA	2/70		10	10	
FP Educational Advisor (PIO/T 3-90115); 1 man, 3 mos (H. Brown) similar contracts FYs 70 & 71.	ETA	2/70		10	10	
FP Public Schools Advisor (PIO/T 3-90114); 1 man, 1 mos. similar contract FY70 & FY71 - 3 mos.	ETA	2/70		10	10	
Statistics Advisor (PIO/T 3-90117); 1 man, 12 mos. similar contract FY70 and FY71 - 3 mos.	ETA	1/70		10	10	
New Research Contract with Institution - 5 FP Research Scientists - 12 mos each FY70 & FY71.				200	200	
<b>E. <u>PARTICIPANTS</u></b>				<u>90</u>	<u>104</u>	
See attached list.						

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

F. COMMODITIES

Commodities for the project include such items as birth control supplies and surgical equipment, i.e., vaginal speculums, tenaculum forceps, dilators, sterilizers, etc.; technical books and publications; family planning visual and other training aids; demographic supplies and equipment; laboratory supplies, refrigerators, vehicles and professional equipment for the Health centers in Seoul and the provinces and the provincial hospitals.

<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
			<u>FY 70</u>	<u>FY 71</u>	
			<u>557</u>	<u>332</u>	

Summary (\$ 000)

	FY 1969	FY 1970	FY 1971
U.S. Direct Hire	63	113	116
PASA	8	-	8
Contract Services	86	240	240
Participants	114	90	104
Commodities	949	557	332
<b>TOTAL:</b>	<b>1,200</b>	<b>1,000</b>	<b>800</b>

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AID 1020-1 (7-64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-580-649	Health and Family Planning

**PARTICIPANTS**

FY 1969	Man				FY 1971	Man			
	No.	Mos.	Area	\$		No.	Mos.	Area	\$
Family Planning Orientation	10	1	Hong Kong/ Taiwan/K.L.	5.0	FP Orientation	10	1	3rd Cty.	5.0
FP-Degree Programs in Population Control Admin. Research & Social Science	6	12	USA	43.0	FP Academic Training	6	12 ea	USA	43.0
Family Planning Observation Team	4	4	USA	12.0	FP Observation Team	4	4	USA	12.0
FP-MCH Training Obs. of Med. and Public Health Facilities	1	1	3rd Cty.	0.5	FP Workshop/Seminars	4	4 ea	USA	12.0
FP-Population Dynamics Admin.	1	12	USA	7.0	Vital Statistics/Demography Management & Logistics	2	12 ea	USA	14.0
FP-Workshop, Seminars, Conferences, Training Residency and Obs.	4	4	USA	12.0	Regional Family Planning Seminars (Invitational travel)	3	1 ea	3rd Cty.	2.0
Vital Statistics and Demography	1	24	USA	14.0		-	-	-	10.0
Sampling Surveys and Data Processing in Population	2	12	USA	14.0					
Family Planning Communications Workshop	3	2 wks	Japan	0.8					
Population & Housing Census Planning	1	4	USA	1.4					
Teaching Family Planning to Trainees (Invitational Travel - 3rd Country Obs.)	1	4	USA	2.0					
				2.3					
<b>Total FY 1969:</b>				34					114.0
FY 1970	Man				FY 1971	Man			
	No.	Mos.	Area	\$		No.	Mos.	Area	\$
FP Training Evaluation	1	1½	Phil/Indo etc.	0.8					
FP Academic Training	6	12	USA	43.0					
FP Observation Team	4	4 ea	USA	12.0					
FP Workshop/Seminars	4	4 ea	USA	12.0					
FP Training in Vital Statist./Demography	1	12	USA	7.0					
FP Third Country Conferences/Seminars	3	1	3rd Cty.	1.5					
New Florencia Workshop - 1970 Census Population & Housing (Invitational Travel)	1	1	USA	0.8					
	-	-	-	13.0					
<b>Total FY 1970:</b>				20					90.1

UNCLASSIFIED

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1st 1/2 1967 2nd 1/2 1971		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-680-650
5. ACTIVITY Education		OBLIGATIONS		6. PROJECT TITLE Education Policy and Planning	
7. APPROPRIATION TITLE Technical Cooperation		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1st 1/2 1967 1st 1/2 1973	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	160	65	2	38	44		242	158	64	20	40	44		
2. PASA														
3. Contract	181	51	107	26	100		307	74	30	57	87	46	70	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	66	47	47	50	50		166	19	9	20	51	66	30	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	79		50				79	29	16	27	50			
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	10		4				10	6	6	4	4			
F. TOTAL (all costs)	496	163	210	114	194		804	286	125	128	232	156	100	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ - W284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							162	40	37	25	40	45	27	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION  
UNCLASSIFIEDPAGE NO.  
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-680-650	Education Policy and Planning

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FUNDING</u>		<u>REMARKS</u>
				<u>FY 70</u>	<u>FY 71</u>	
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>						
247/3050 Education Officer (Foster)		1/71	6/30/71	<u>38</u>	<u>44</u>	
<b>B. <u>CONTRACT SERVICES</u></b>				<u>28</u>	<u>100</u>	
8 Short-term MUCIA Contract Personnel (Additional Funding for Contract Extension) (PIO/T 3-90017)				28	-	
Institutional contract, feasibility survey for ETV and other technologies				-	100	
<b>C. <u>PARTICIPANTS</u></b>				<u>50</u>	<u>50</u>	
See attached list.						

Summary (\$000)

	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
U.S. Direct Hire	65	38	44
<b>PASA</b>			
Contract Services	51	28	100
Participants	47	50	50
<b>Commodities</b>			
<b>TOTAL:</b>	<b>163</b>	<b>114</b>	<b>194</b>

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SECURITY CLASSIFICATION

PAGE NO 28

AID 1020-117-641	1 DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-680-650	Education Policy and Planning

**PARTICIPANTS**

FY 1969	Man		Area	\$
	No.	Mos.		
Education Planning Observation	5	2	USA	10.3
Education Planning	2	12	USA	12.0
Science/Technology	3	12	USA	18.0
Science/Technology	4	2	USA	7.0
Total FY 1969:				47.3

FY 1971	Man		Area	\$
	No.	Mos.		
Education Planning	6	12	USA	39.6
Education Planning Observation	5	2	USA	10.4
Total FY 1971:				50.0

FY 1970	Man		Area	\$
	No.	Mos.		
Education Planning	6	12	USA	39.6
Education Planning Observation	5	2	USA	10.4
Total FY 1970:				50.0

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-690-669</b>
5. ACTIVITY <b>Education</b>		OBLIGATIONS	<b>2nd 1/2 1969</b>	<b>2nd 1/2 1972</b>	6. PROJECT TITLE <b>Development of Legal Institutions</b>
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		EXPENDITURES	<b>1st 1/2 1970</b>	<b>2nd 1/2 1973</b>	
9. PRIOR REFERENCES		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract	100	100	100	120	100		320			10	35	85	100	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	100	100	100	120	100		320			10	35	85	100	
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>₱284</b>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							9			1	3	3	3	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS



AID 1020-117-64	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	September 15, 1969	Republic of Korea	UNCLASSIFIED	489-15-690-669	Development of Legal Institutions

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FUNDING</u>	
				<u>FY 70</u>	<u>FY 71</u>
A. <u>CONTRACT SERVICES</u>				<u>120</u>	<u>100</u>

ILC Contract, FY69 funded, PIO/T 3-90089, 12 mos. extension FY70 and FY 71; includes Legal Consultant (Phillips) for 18 months plus various short-term TDY Legal Experts.

B. PARTICIPANTS (Funds are Provided in the Contract)

Seven to eight Korean lawyers each year for three years. (Total: Approximately 24 participants for one (1) year each).

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
U.S. Direct Hire	-		
PASA	-		
Contract Services	100	120	100
Participants	-		
Commodities	-		
<b>TOTAL:</b>	<b>100</b>	<b>120</b>	<b>100</b>

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END OBLIGATIONS 2nd ½ 1966 2nd ½ 1971 EXPENDITURES 2nd ½ 1966 1st ½ 1973		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-11-710-644</b>
5. ACTIVITY <b>Public Safety</b>			6. PROJECT TITLE <b>Public Safety</b>		
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING LOAN <input type="checkbox"/> GRANT <input checked="" type="checkbox"/>		
9. PRIOR REFERENCES <b>489-11-740-589 *</b>			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	369	194	1	182	160			711	368	197	95	173	150	20
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	44	17	17	14	24			82	27	7	13	20	15	20
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	971	319	341	125	125			1,221	630	300	164	251	130	145
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	2							2	2					
2. PASA														
3. Contract														
F. TOTAL (all costs)	1,386	530	359	321	309			2,016	1,027	504	272	444	295	185
G. Local currency charged to dollar accounts (non-add)									4					
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <u>₩284</u>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								108	28	28	15	30	35	15
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

## REMARKS

\* Prior to FY 1966, this project was a part of project 489-11-740-589, Technical Assistance to ROKG Operations.

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1968 2nd $\frac{1}{2}$ 1968		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-710-644
5. ACTIVITY <b>Public Safety</b>		OBLIGATIONS		6. PROJECT TITLE <b>Public Safety</b>	
7. APPROPRIATION TITLE <b>Supporting Assistance</b>		8. METHOD OF FINANCING LOAN <input type="checkbox"/> GRANT <input checked="" type="checkbox"/>		EXPENDITURES 1969 2nd $\frac{1}{2}$ 1970	
9. PRIOR REFERENCES		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1971	(6) PLANNED FY 1972	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) ESTIMATED - FY 1970		(4) PROPOSED FY 1971	(5) PLANNED FY 1972
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local/FCN Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities:														
1. A.I.D. Direct	4,994		1,993					4,994	3,001	3,001	1,520	1,993		
2. PASA														
3. Contract														
E. Other Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	4,994		1,993					4,994	3,001	3,001	1,520	1,993		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION  
UNCLASSIFIEDPAGE NO.  
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-710-644	Public Safety

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM DATE</u>	<u>FUNDING</u>	
				<u>FY 70</u>	<u>FY 71</u>
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>				<u>182</u>	<u>160</u>
801/3010 Public Safety Advisor (Jessup)	-		6/71	37	44
889/3037 Public Safety Telecommunications (Gormont)		4/70	6/71	29	32
896/3038 Public Safety Advisor Logistics (Mesloh)	-		6/71	18	28
859/3035 Public Safety Adv. - Rural (Moseley)		10/69	6/70	21	
881/3015 Area Public Safety Advisor (Seoul) (Goodwin)		10/69	6/71	24	25
882/3020 Area Public Safety Advisor - Pusan (Hatem)		11/70	6/71	26	31
883/3025 Area Public Safety Advisor - Kwangju (Williams)		10/70	6/70	27	
<b>B. <u>PARTICIPANTS</u></b>				<u>14</u>	<u>24</u>
See attached list.					
<b>C. <u>COMMODITIES</u></b>				<u>125</u>	<u>125</u>

Commodities for FY 70 and FY 71 include small arms, ammunition, trucks, bus chassis, radio communications equipment and supplies, visual and other training aids, and related equipment

Summary (\$000)

	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
<u>U.S. Direct Hire</u>	<u>194</u>	<u>182</u>	<u>160</u>
<u>PASA</u>			
<u>Participants</u>	<u>17</u>	<u>14</u>	<u>24</u>
<u>Commodities</u>	<u>319</u>	<u>125</u>	<u>125</u>
<b>TOTAL:</b>	<b>530</b>	<b>321</b>	<b>309</b>

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/89	Republic of Korea	UNCLASSIFIED	489-11-710-644	Public Safety

PARTICIPANTS

FY 1969	No.	Man		Area	\$	
		Mos.				
International Police Academy	5	4		USA	10.0	
Senior Officers Course International Police Academy	2	7		USA	7.0	
Total FY 1969					7	\$17.0

FY 1970	No.	Man		Area	\$	
		Mos.				
International Police Academy (Gen.)	3	4		USA	5.4	
International Police Academy (Senior)	1	4		USA	2.4	
FBI National Academy	1	4		USA	2.7	
Maritime Law Enforcement	2	5		USA	3.8	
Total FY 1970					7	14.3

FY 1971	No.	Man		Area	\$	
		Mos.				
International Police Academy (Gen.)	5	4		USA	9.0	
International Police Academy (Senior)	1	4		USA	2.4	
FBI National Academy	1	4		USA	2.7	
Maritime Law Enforcement	2	4		USA	3.8	
Police Telecom Management Course	1	6		USA	5.7	
Total FY 1971					10	23.6

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL (NAME) <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1963 2nd $\frac{1}{2}$ 1971		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-720-587
5. ACTIVITY <b>Public Administration</b>		OBLIGATIONS		6. PROJECT TITLE	
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		8. METHOD OF FINANCING LOAN <input type="checkbox"/> GRANT <input checked="" type="checkbox"/>		EXPENDITURES	
9. PRIOR REFERENCES 489-11-720-585 *		10. LOAN NO.		Economic Planning	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	191	58	1	89	90		370	190	61	50	90	90		
2. PASA	36	6	6				36	30		6	6			
3. Contract	1,000	204	204	100	20		1,120	796	128	35	90	134	100	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	391	96	155	151	141		683	236	72	40	109	131	129	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	8						8	8						
2. PASA														
3. Contract	25						25	25						
E. Other Costs														
1. A.I.D. Direct	12		1				12	11		1	1			
2. PASA														
3. Contract	130		6				130	124	11	6	6			
F. TOTAL (all costs)	1,793	364	373	340	251		2,384	1,420	272	138	302	355	229	
G. Local currency charged to dollar accounts (non-add)								1						
H. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = ₩284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							208	67	46	35	60	65	16	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

\* Includes funding from previous Economic Planning Project 489-11-720-585

SECURITY CLASSIFICATION  
UNCLASSIFIED

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM, DATE</u>	<u>FUNDING</u> <u>FY 70</u>	<u>FY 71</u>
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>					
870/995 Investment Analyst (H. Smith)	ETA 11/69		6/71	21	25
884/1003 Program Economist - Econometrician (Wolkow)	HL & Ret. 12/69		6/71	18	16
748/1010 Monetary Economist (Rana)		12/70	6/71	26	29
854/1010 International Economist (Sternberger)		8/70	6/71	17	20
Econ Adv. - Consultant (Adelman) 1 man, 2 mos			5/70	7	-
				<b>89</b>	<b>90</b>
<b>B. <u>CONTRACT SERVICES</u></b>					
				<b>100</b>	<b>20</b>
<u>FY 1969 - Financed Contractors:</u>					
Capital Budget, Public Finance ( ) 1 man, 12 mos (PIO/T 3-90056)	ETA 7/70				
Industrial Investment Adv. (Westphal) 1 man, 12 mos (PIO/T 3-90057)	Arrv.7/69	Ext. 12 mos		22	
International Trade Adv. (Soligo or Rapp) 1 man, 12 mos (PIO/T 3-90059)	ETA 7/70				
Machinery Industrial Advisor ( ) 1 man, 12 mos (PIO/T 3-90063)	ETA 1/70				
International Trade/BALPA (P. Musgrave) 1 man, 3 mos (PIO/T 3-90060)	ETA 7/70				
Fiscal & Monetary Policy (R. Musgrave) 1 man, 3 mos (PIO/T 3-90061)	ETA 7/70				
Foreign Exchange Management (H. Lee) 1 man, 6 mos (PIO/T 3-90062)	Various TDY				
Sr. Planning Advisor (Chenery) 1 man, 10 mos (PIO/T 3-90055) 5 trips, 2wks ea	ETA 12/69				
Manpower Planning ( ) 1 man, 6 mos (PIO/T 3-90065) 6 mos extension	ETA 7/70			10	
Regional Economist (PIO/T 80104)	ETA 7/70				
<u>New FY 1970 Contracts:</u>					
Contracts with Nathan Associates to include:					
Industrial Development Expert 4 trips, 2 weeks each	Nov 69			11	
Industrial Expert (Light Mach) 1 man, 12 mos	Jan 70			25	
Project Appraisal Expert 1 man, 12 mos	Jan 70			25	
Chemicals Expert - 2 trips, 2 mos each	Apr 70			7	
<u>New FY 1971 Contracts:</u>					
Various Short-Term personnel 3 men, 3 mos each					20

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

C. PARTICIPANTS

See attached list.

<u>STATUS</u>	<u>HLED</u>	<u>POSITION</u> <u>TERM. DATE</u>	<u>FUNDING</u>	
			<u>FY 70</u>	<u>FY 71</u>
			<u>151</u>	<u>141</u>

Summary (\$ 000)

	FY 1969	FY 1970	FY 1971
U.S. Direct Hire	58	89	90
PASA	6	-	-
Contract	204	100	20
Participants	96	151	141
Commodities			
<b>TOTAL:</b>	<b>364</b>	<b>340</b>	<b>251</b>



AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

**PARTICIPANTS**

FY 1969	Man		Area	\$
	No.	Mos.		
Economics, PhD (Extension)	(7)	12	USA	35.0
Input-Output Analysis	1	12	USA	6.5
Urban/Regional Planning	2	2 ea	USA	3.5
Urban/Regional Planning	1	4	USA	3.0
Urban/Regional Planning	1	12	USA	6.5
Tax/Fiscal Policy	1	6	USA	4.5
Tax/Fiscal Policy	1	3	USA	2.0
Monetary Policy	1	12	USA	6.5
Foreign Exchange Management	2	6 ea	USA	9.0
Industrial Economics	1	12	USA	6.5
Labor Economics	1	12	USA	6.5
Demography	1	12	USA	6.5
<b>Total FY 1969:</b>	<b>13</b>			<b>96.0</b>

FY 1970	Man		Area	\$
	No.	Mos.		
<u>EPB/Planning Bureau:</u>				
Econometrics	1	12	USA	6.5
Project Evaluation	1	12	USA	6.5
Price Marketing Policy	1	12	USA	6.5
Trade Development/Balance Payments	1	12	USA	6.5
<u>Cooperation Bureau:</u>				
Technical Project Appraisal	1	12	USA	6.5
Modern Methods Project Appraisal	1	12	USA	6.5
<u>Statistics Bureau:</u>				
Consumer Price Index	1	6	USA	5.0
Sample Design	1	6	USA	5.0
Statistical Standards	1	6	USA	5.0
<u>Budget Bureau:</u>				
Planning & Programming Budgets	1	12	USA	6.5
<u>Bank of Korea:</u>				
Input-Output Analysis	1	12	USA	6.5
Trade Statistics	1	9	USA	6.0
<u>Ministry of Finance:</u>				
Monetary Policy	1	12	USA	6.5
Foreign Exchange Management	1	6	USA	5.0
Tax/Fiscal Administration	2	12	USA	13.0
KRB - Tech Appraisal Loan Projects	1	6	USA	5.0
PhD (Extension)	(8)			48.0
<b>Total FY 1970:</b>	<b>17</b>			<b>150.5</b>

FY 1971	Man		Area	\$
	No.	Mos.		
<u>Planning Bureau:</u>				
Econometrics	1	12	USA	6.5
Development Planning	1	12	USA	6.5
Regional Economics	1	12	USA	6.5
Trade Development/Balance of Payments	1	12	USA	6.5
<u>Cooperation Bureau:</u>				
Modern Methods Project Appraisal	1	12	USA	6.5
<u>Statistics Bureau:</u>				
Sample Design	1	12	USA	6.5
National Accounts	1	12	USA	6.5
Statistical Standards	1	12	USA	6.5
<u>Budget Bureau:</u>				
Planning/Program Budgeting	1	12	USA	6.5
<u>Bank of Korea:</u>				
Mathematical Programming	1	12	USA	6.5
Balance Payments Statistics	1	6	USA	5.0
<u>Ministry of Finance:</u>				
Monetary Policy	1	12	USA	6.5
Foreign Exchange Management	1	6	USA	5.0
Tax Legislation	1	12	USA	6.5
Fiscal Policy	1	12	USA	6.5
<u>KRB - Tech Appraisal Loan Projects</u>				
PhD (extension)	(7)			42.0
<b>Total FY 1971:</b>	<b>16</b>			<b>141.5</b>

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL (NAME) <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-750-588</b>
5. ACTIVITY <b>Public Administration</b>		OBLIGATIONS	<b>1964</b>	<b>2nd ½ 1970</b>	6. PROJECT TITLE <b>Improved Administration of Banking &amp; Credit</b>
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		EXPENDITURES	<b>1964</b>	<b>2nd ½ 1971</b>	
9. PRIOR REFERENCES		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ <b>1969</b>	(2) ACTUAL FY 19 <b>69</b>	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ <b>69</b>	(4) ESTIMATED FY 19 <b>70</b>	(5) PROPOSED FY 19 <b>71</b>	(6) PLANNED FY 19 <b>72</b>	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ <b>69</b>	(2) ACTUAL FY 19 <b>69</b>	(3) ESTIMATED - FY 19 <b>70</b>		(4) PROPOSED FY 19 <b>71</b>	(5) PLANNED FY 19 <b>72</b>
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	259	37	4	24			283	255	37	16	28			
2. PASA	2						2	2						
3. Contract	282	14	14				282	268	21	14	14			
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	236	87	88	67			303	148	33	48	94	61		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	3						3	3						
F. TOTAL (all costs)	782	138	106	91			873	676	91	78	136	61		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>₩284</b>													
A. U.S.-owned local currencies														
B. Counterpart							161,646	136,455	26,045	3,028	8,028	7,885	5,680	
C. Cooperating country contribution (Trust Fund)							48	29	22	7	15	4		
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

\*/ Dollar Funding Only.

\*\*/ Includes also CNPT Loans Repayments thru FY73.

SECURITY CLASSIFICATION  
UNCLASSIFIEDPAGE NO.  
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-750-588	Improved Admin of Banking and Credit

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM, DATE</u>	<u>FUNDING</u>	
				<u>FY70</u>	<u>FY71</u>
A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>					
718/1410 Banking Advisor (Long)		9/71	6/70	24	*/
B. <u>CONTRACT SERVICES</u>					
C. <u>PARTICIPANTS</u>				67	-

See attached list.

Summary (\$ 000)

	<u>FY 1969</u>	<u>FY 1970</u>
U.S. Direct-Hire	37	24
<u>PASA</u>		
Contract Services	14	
Participants	87	67
<u>Commodities</u>		
<b>TOTAL:</b>	138	91

\*/ May be transferred to Technical Support FY 1971.

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SECURITY CLASSIFICATION

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AID 1020-117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-750-588	Improved Admin of Banking and Credit

**PARTICIPANTS**

FY 1969	Man				FY 1970	Man			
	No.	Mos.	Area	\$		No.	Mos.	Area	\$
Capital Markets	1	3	USA	2.3	Loan Administration (KRB)	1	9	USA	6.1
Monetary Policy	1	3	USA	2.3	Loan Administration (MIB)	1	9	USA	6.1
Monetary Policy	1	6	USA	4.5	Loan Administration (Commercial Banks)	5	9	USA	30.2
Bank Supervision	2	3	USA	4.5	Housing Finance (KHB)	1	9	USA	6.1
Capital Markets	1	6	USA	4.5	Investment Banking (KIDC)	1	9	USA	6.1
Loan Administration	2	6	USA	9.0	Central Bank (ROK), Monetary Policy	1	9	USA	6.1
Loan Administration	3	4	USA	10.7	Monetary & Banking Policy (MOF)	1	9	USA	6.1
Petrochemical & Elec. Ind. Financing	1	6	USA	4.5					
Marketing Analysis	2	6	USA	9.0	Total FY 1970:	11			66.8
Bank Administration	2	3	USA	5.0					
Technical & Econ Project Appraisal	1	6	USA	4.5					
Home Loan Bank Operation & Management	1	3	USA	2.3					
Financing Small Businesses	1	6	USA	4.5					
Savings Promotion & Housing Bond Study	1	3	USA	2.2					
Modern Methods of Project Analysis	1	6	USA	4.5					
Housing Design & Tech Res. of Prefabs.	1	5	USA	3.7					
Stock Underwriting	1	6	USA	4.5					
Security Analysis	1	6	USA	4.5					
Total FY 1969:	24			87.0					

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL Republic of Korea		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END 1964 2nd $\frac{1}{2}$ 1971		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-790-652 **
5. ACTIVITY Public Administration		OBLIGATIONS		6. PROJECT TITLE Public Administration	
7. APPROPRIATION TITLE Technical Cooperation		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES 1964 2nd $\frac{1}{2}$ 1972	
9. PRIOR REFERENCES 489-11-740-589 *		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 1970	(5) PROPOSED FY 1971	(6) PLANNED FY 1972	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) ESTIMATED - FY 1970		(4) PROPOSED FY 1971	(5) PLANNED FY 1972	
												JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS															
A. U.S. Personnel Costs:															
1. A.I.D. Direct	307	29		35	34			376	307	43	14	35	34		
2. PASA	327	98	67	111	51			489	280	70	103	157	60	12	
3. Contract															
B. Local & TCN Personnel Costs															
1. A.I.D. Direct															
2. PASA															
3. Contract															
C. Participants															
1. A.I.D. Direct	229	57	87	45	29			303	142	16	40	94	44	23	
2. PASA															
3. Contract															
D. Commodities															
1. A.I.D. Direct	52		5					52	47	1	5	5			
2. PASA															
3. Contract															
E. Other Costs															
1. A.I.D. Direct	6	4	4					6	2		4	4			
2. PASA															
3. Contract															
F. TOTAL (all costs)	921	188	163	191	114			1,226	758	130	166	295	138	35	
G. Local currency charged to dollar accounts (non-add)															
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = ₩284														
A. U.S.-owned local currencies															
B. Counterpart															
C. Cooperating country contribution (Trust Fund)								241	66	66	35	70	60	45	
D. Third country contribution															
E. International Organizations or other sources not listed															
F. TOTAL, other financing															

## REMARKS

- \* Prior to FY 1967, this project was a part of Technical Assistance to ROKG Operations, 489-11-740-589.  
 \*\* Includes the following projects:  
 489-11-750-651 Revenue Administration Improvement  
 489-11-870-653 Urban Development

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration

	STATUS	HLED	TERM. DATE	FUNDING		REMARKS
				FY 70	FY 71	
<b>A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u></b>				<u>35</u>	<u>34</u>	
889/2800 Public Admin Advisor (Hunter)		3/70	6/71	32	34	
<b>B. <u>TDY U.S. DIRECT HIRE PERSONNEL</u></b>						
Public Admin-Training (Berg) AID/W Staff - 1 man 6 mos (Travel and Per Diem only)				3	-	
<b>C. <u>U.S. FULL-TERM PERSONNEL - PASA</u></b>				<u>111</u>	<u>51</u>	
<u>Internal Revenue Service (IRS)</u>						
746/2858 Tax Advisor (Hansen)(PIO/T 2-00006)	HL - deferred		3/71	41	27	
<u>Department of Labor (DOL)</u>						
893/2892 Labor Advisor (Zoeckler) (PIO/T 2-00005)		10/70	6/70	40		
<b>D. <u>TDY - PASA</u></b>						
Public Administration (Tax) 3 mos TDY	ETA 2/70		5/70	10	12	
Public Admin (Local Government) 3 mos TDY	ETA 2/70		5/70	10	12	
Urban & Regional Planning 3 mos TDY	ETA 7/70		9/70	10		
<b><u>FY69 Funded PASA's</u></b>						
Urban Development (PIO/T 2-90034), 1 man, 4 mos						
Data Processing (PIO/T 2-90035) 1 man, 3 mos						
Statistics Advisor (PIO/T 2-90036) 1 man, 3 mos						
<b>E. <u>PARTICIPANTS</u></b>				<u>45</u>	<u>29</u>	
See Attached List.						

Summary (\$ 000)

	FY 1969	FY 1970	FY 1971
U.S. Direct Hire	33	35	34
PASA	98	111	51
Participants	57	45	29
Commodities			
<b>TOTAL:</b>	<b>188</b>	<b>191</b>	<b>114</b>

UNCLASSIFIED

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration

PARTICIPANTS

FY 1969	Man		Area	\$
	No.	Mos.		
Comparative Administration	2	4	USA	5.5
Manpower Development Planning	2	6	USA	3.4
Administrative Improvement	2	4	USA	3.0
Local and City Administration	3	6	USA	3.5
City and Country Administration	1	3	USA	2.0
Government Pension System	2	2	USA	2.0
Records Management	1	3	USA	2.0
Planning Coordination	1	3	USA	2.0
Urban Development Administration	1	12	USA	6.5
Revenue Statistics & Forecasting	2	6	USA	6.0
Middle Management Korean Tax Seminar	10	20	USA	20.8*
<b>Total FY 1969:</b>	<b>27</b>			<b>56.7</b>

FY 1971	Man		Area	\$
	No.	Mos.		
Administrative Improvement	2	6	USA	4.0
Urban Development Administration (Ext)	2	24	USA	13.0
Tax Administration Training	4	8	USA	8.0
Local & City Administration	2	3	USA	4.0
<b>Total FY 1971:</b>	<b>10</b>			<b>29.0</b>

FY 1970	Man		Area	\$
	No.	Mos.		
Administrative Improvement	4	3 ea.	USA	8.0
Urban Development Administration	1	12	USA	6.5
Urban Development Administration (Ext)	(1)	12	USA	6.5
Employment Service	1	3	USA	2.0
Tax Administration Training (10 participants, 2 mos each; also 2 interpreters)	10	20	USA	20.0
Local and City Administration	2	2	USA	2.3
<b>Total FY 1970:</b>	<b>18</b>			<b>45.3</b>

\*/ Includes financing of three Korean interpreters from the Office of National Tax Administration.

UNCLASSIFIED

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END <b>1st ½ 1971 2nd ½ 1972</b>		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-11-820-674</b>
5. ACTIVITY <b>Public Administration</b>		OBLIGATIONS		6. PROJECT TITLE <b>Social and Economic Development Institute</b>	
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		8. METHOD OF FINANCING LOAN <input checked="" type="checkbox"/> GRANT <input type="checkbox"/>		EXPENDITURES <b>2nd ½ 1971 2nd ½ 1973</b>	
9. PRIOR REFERENCES		10. LOAN NO.			

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) ESTIMATED - FY 19		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract					50			50					20	30
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct					25	10		35					10	20
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct					300	200		500					30	150
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct					100	250		350					25	125
2. PASA														
3. Contract														
F. TOTAL (all costs)					475	460		935					85	325
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = ₩284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								11					2	9
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

SECURITY CLASSIFICATION  
UNCLASSIFIEDPAGE NO.  
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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-11-820-674	Social & Economic Development Institute

	STATUS	FUNDING	
		FY 70	FY 71
A. <u>CONTRACT SERVICES</u>			<u>50</u>
Research Program Advisor (Partially funded			25
Economic Planning Advisor FY 71)			25
B. <u>PARTICIPANTS</u>			<u>25</u>
See attached list.			
C. <u>COMMODITIES</u>			<u>300</u>
Office equipment, books & related items			
to equip the Institute.			
D. <u>OTHER COSTS</u>			<u>100</u>
Grants for visiting U.S. experts and			
training fellowships in U.S.			

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
<u>Contract Services</u>			50
<u>Participants</u>			25
<u>Commodities</u>			300
<u>Other Costs</u>			100
<b>TOTAL:</b>	-0-	-0-	475

E-1

9/15/69

Republic of Korea

UNCLASSIFIED

489-11-820-674

Social &amp; Economic Development Institute

PARTICIPANTS

FY 1971	Title	Man			\$
		No.	Mos.	Area	
	Economic Development	1	12	USA	6.6
	Monetary Theory	1	12	USA	6.6
	Foreign Exchange & Debt Mgmt	1	10	USA	5.2
	Behavioral Aspects of Labor Mobility	1	12	USA	6.6
TOTAL FY 1971		4			\$25.0

UNCLASSIFIED

SECURITY CLASSIFICATION

PAGE NO

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 1967 END: 2nd ½ 1970		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-15-910-654
5. ACTIVITY <b>Private Enterprise Promotion</b>			6. PROJECT TITLE <b>Private Investment Promotion</b>		
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS							b. EXPENDITURES						
	(1) CUMULATIVE THRU 6/30/1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/1969	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
	JULY-DEC.		JULY-JUNE											
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	112	67	1	54				166	111	71	30	55		
2. PASA														
3. Contract	8			20				28	8			5	15	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	17	9	9	17				34	8	1	9	14	12	
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	3							3	3					
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)	140	76	10	91				231	130	72	39	74	27	
G. Local currency charged to dollar accounts (non-odd)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								18	9	8	3	7	2	
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-910-654	Private Investment Promotion

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FUNDING FY 1970</u>
A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>				<u>54</u>
823/1392 Finance Investment (Anton)	On HL		6/70	38
810/1400 International Trade (McBeth)		8/71	6/70	16
B. <u>CONTRACT SERVICES</u>				<u>20</u>
3-4 Short-Term Contract Services Consultants				
C. <u>PARTICIPANTS</u>				<u>17</u>
See attached list.				

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
<u>U.S. Direct Hire</u>	67	54	-
<u>PASA</u>			
<u>Contract Services</u>		20	
<u>Participants</u>	9	17	-
<u>Commodities</u>			
<u>TOTAL:</u>	76	91	

AID 1020-117-641	1 DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-910-654	Private Investment Promotion

PARTICIPANTS

FY 1969	No.	Man		Area	\$
		Mos.	ea		
Investment Promotion Administration Obs.	4	3	ea	USA	8.0
Investment Promotion Program	1	1		Taiwan/ Thai/ Sing.	0.5
<hr/>					
Total FY 1969	5				8.5

FY 1970	No.	Man		Area	\$
		Mos.	ea		
Investment Promotion Administration Obs.	6	3	ea	USA	17.0
<hr/>					
Total FY 1970	6				17.0

## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-930-677</b>
5. ACTIVITY <b>Private Enterprise Promotion</b>			OBLIGATIONS	6. PROJECT TITLE <b>Private Enterprise Development</b>	
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY 19	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY 19	(5) PROPOSED FY 71	(6) PLANNED FY 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(11) CUMULATIVE THRU 6/30/	(12) ACTUAL FY 19	(13) ESTIMATED - FY 19		(14) PROPOSED FY 71	(15) PLANNED FY 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct					54	54	118	226					54	54
2. PASA														
3. Contract					20	20	40	80					10	20
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct					17	25	25	67					7	21
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)					91	99	183	373					71	95
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>284</b>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								32					7	8
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-930-677	Private Enterprise Development

	<u>STATUS</u>	<u>HLED</u>	<u>POSITION TERM. DATE</u>	<u>FUNDING FY 1971</u>
A. <u>FULL-TERM DIRECT-HIRE U.S. TECHNICIANS</u>				54*
823/1392 Finance Investment (Anton)				37
810/1400 International Trade (McBeth)				17
B. <u>CONTRACT SERVICES</u>				20
3-4 Short-Term Contract Services				
C. <u>PARTICIPANTS</u>				17
Investment Promotion Administration Observation Team				
Six Participants, Three Months each, USA				

<u>Summary (\$000)</u>			
	<u>FY 1969</u>	<u>FY 1970</u>	<u>FY 1971</u>
<u>U.S. Direct Hire</u>			54
<u>PASA</u>			
<u>Contract Services</u>			20
<u>Participants</u>			17
<u>Commodities</u>			
<b>TOTAL:</b>			91

\* To be transferred from Project 910-654, Private Investment Promotion.

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN END		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-990-000</b>
5. ACTIVITY <b>Technical Support</b>		OBLIGATIONS <b>1955</b>		6. PROJECT TITLE <b>Technical Support</b>	
7. APPROPRIATION TITLE <b>Technical Cooperation</b>		8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		EXPENDITURES <b>1955</b>	
9. PRIOR REFERENCES				10. LOAN NO.	

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19 72	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	16,400	1,045	-	863	803	650	1,100	19,816	16,400	1,095	491	863	803	650
2. PASA	610		3	45	28			683	607		32	48	28	
3. Contract	98	35	40					98	58	2	30	40		
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	3							3	3					
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	7,897	127	80	100	96	50	125	8,268	7,817	185	65	120	102	70
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	875							875	875					
2. PASA														
3. Contract														
F. TOTAL (all costs)	25,883	1,207	123	1,008	927	700	1,225	29,743	25,760	1,282	618	1,071	933	720
G. Local currency charged to dollar accounts (non-add)									40					
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>W284</b>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								18,830	10,780	1,368	780	1,400	1,300	1,400
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS



E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1960 2nd 1/2 1960		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-15-990-000</b>
5. ACTIVITY <b>Technical Support</b>			6. PROJECT TITLE <b>Technical Support</b>		
7. APPROPRIATION TITLE <b>Supporting Assistance</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		9. PRIOR REFERENCES
			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/ 1969	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/ 69	(4) ESTIMATED FY 19	(5) PROPOSED FY 19	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/ 69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19		(4) PROPOSED FY 19	(5) PLANNED FY 19
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	118						118	118						
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract	1,069						1,069	1,069						
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	367						367	367						
F. TOTAL (all costs)	1,554						1,554	1,554						
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = _____													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support

	FUNDING	
	FY 1970	FY 1971
A. <u>FULL-TERM DIRECT-HIRE U.S. PERSONNEL</u>	863	803
See attached list.		
B. <u>U.S. PERSONNEL - PASA</u>	45	28
See attached list.		
C. <u>COMMODITIES</u>	100	96

Summary (\$ 000)			
	FY 1969	FY 1970	FY 1971
U.S. Direct Hire	1,045	863	803
PASA		45	28
Contract Services	35		
Participants			
Commodities	127	100	96
TOTAL:	1,207	1,008	927

UNCLASSIFIED

SECURITY CLASSIFICATION

AID 1320-17-641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support

	STATUS	HLED	POSITION TERM, DATE	FUNDING		REMARKS
				FY 70	FY 71	
A. <u>FULL-TERM DIRECT-HIRE U.S. PERSONNEL (Continued)</u>						
652/2022 Food/Agricultural Officer (Cooper)			7/70 -	37	42	
651/2603 Public Admin Advisor (Story)		On HL		40	41	
New Private Enterprise Officer (B. Johnson)			6/70	37	36	
New General Engineering Advisor (Goodrich)		On HL		38	37	
658/1484 Elec Eng. - Power (Gysland)			E'd 10/69	14	-	Residual costs
676/1480 General Eng. (Delaney)	ETA 9/69			30	32	
732/1518 Construction Engineer (Reilly/Trover)			8/71	35	29	
860/1580 General Engineer (De Jong)			6/70 E - 6/70	30	4	
8651/1560 General Engineer (Van Dyke)			E'd 5/69	3	-	Residual costs
901/1115 Ass't Program Officer - Evaluation (Chandler)			11/70	16	21	
747/1030 Ass't Program Officer (Walsh)			9/71	20	22	
830/1100 Program Operations Officer (Coppola)			10/70	22	25	
831/1120 Ass't Program Operations Officer (Ritchie)			6/71	16	22	
905/1040 International Development (Intern) - (Whitmer)	ETA 11/69			10	12	
532/1325 Supply Management Officer (Holle)			8/70 E - 8/70	29	13	
767/1328 Dep. Supply Management Officer (McHugh)			5/70	31	30	
756/1330 Equipment Officer (Roberts)			6/70	26	23	
213/1130 Training Officer (Searl)			9/70	28	31	
684/1205 Food for Freedom Officer (Galloway/Mikesell)			8/70	38	29	(Galloway ETD 9/69)
755/1215 Ass't Food for Freedom Officer (Weden)	ETA 9/69			24	28	
866/1423 Development Loan Officer (Coumes/Johnson)			7/71	23	22	
855/1427 Ass't Capital Project Dev. Officer (Field/Fraser)			8/71	34	18	
653/1430 Ass't Capital Project Dev. Officer (Shannon)				2	-	Residual costs only
867/1434 Ass't Capital Project Dev. Officer (Kusche)	HL/RTP		9/69	35	30	
890/1436 Ass't Capital Project Dev. Officer (Bell)			8/71	19	21	
852/1431 Development Loan Officer (Revelle)			Transferred to Admin. 9/1/69	6	-	

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support

	STATUS	HLED	POSITION TERM. DATE	FUNDING		REMARKS
				FY 70	FY 71	
<u>FULL-TERM DIRECT-HIRE U.S. PERSONNEL (Continued)</u>						
739/330 Property Supply Officer (Wolter)			4/70	24	22	
740/350 Transportation & Maint. Officer (Goo/Crosdell)			9/71	24	20	Goo transferred 8/69
757/480 Residual Costs (Comm Res Advisor) (Miripolsky)	E'd	6/69		5	-	Residual costs
718/1020 Credit Advisor (Banking) - (Long)				-	28	
Secretaries (10 positions FY 1970)				<u>167</u>	<u>165</u>	
(10 positions FY 1971)						
<b>B. <u>PASA (Continued)</u></b>				<u>45</u>	<u>28</u>	
749/1910 Mining Engineer (Pressler)			10/69	13	-	
829/1585 Chief CAAG Team (Holsclaw)			6/70	32	28	

UNCLASSIFIED

SECURITY CLASSIFICATION

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION			AID Dollar Costs (\$000)		Financial Requirements for Technical Support and Administrative Expenses		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED							
FINANCIAL REQUIREMENTS BY OBJECT CLASSIFICATION	ACTUAL YEAR - 1969			OPERATIONAL YEAR - 1970			BUDGET YEAR - 1971			
	Admin. Fund	Technical Support	Trust* Fund	Admin Fund	Technical Support	Trust* Fund	Admin Fund	Technical Support	Trust* Fund	
<u>PERSONNEL COMPENSATION</u>										
Regular U.S. Citizens Base Pay	-	756.9	-	-	640.7	-	-	609.3	-	
Local Employees Basic Pay	93.1	-	498.3	110.3	-	534.5	120.5	-	616.0	
Overtime & Holiday Pay:										
U.S. Citizens	-	1.9	-	-	1.5	-	-	1.5	-	
Local Employees	1.2	-	14.8	1.5	-	15.0	1.5	-	13.0	
Differential Pay - U.S. Citizens	-	65.4	-	-	56.1	-	-	51.5	-	
Terminal Leave and Other Pay	1.3	4.4	12.7	2.0	4.0	13.0	2.0	4.0	11.0	
<b>TOTAL PERSONNEL COMPENSATION</b>	<b>95.6</b>	<b>828.6</b>	<b>525.8</b>	<b>113.8</b>	<b>702.3</b>	<b>562.5</b>	<b>124.0</b>	<b>666.3</b>	<b>640.0</b>	
<u>PERSONNEL BENEFITS</u>										
Retirement, FICA, and Life and Health Ins.	-	55.2	-	-	42.9	-	-	41.7	-	
Education Allowances	8.4	3.3	40.9	8.0	2.0	42.0	5.0	2.0	38.0	
Other Allowances	-	-	-	-	-	-	-	-	-	
Other Personnel Benefits	0.2	0.9	0.4	0.3	1.0	0.4	1.0	1.0	0.4	
Benefits for Former Local Personnel	10.8	-	215.5	10.0	-	300.0	12.0	-	200.0	
Awards	-	0.6	1.3	-	0.5	1.5	-	1.0	1.5	
<b>TOTAL PERSONNEL BENEFITS</b>	<b>19.4</b>	<b>60.0</b>	<b>258.1</b>	<b>18.3</b>	<b>46.4</b>	<b>343.9</b>	<b>18.0</b>	<b>45.7</b>	<b>239.9</b>	
<u>TRAVEL AND TRANSPORTATION OF PERSONS</u>										
Operational	7.4	7.7	59.8**	6.4	5.5	54.0**	6.0	5.0	50.0**	
Consultation	4.7	-	-	5.6	-	-	6.0	-	-	
Post Assignment + Per Diem	17.8	21.8	-	17.2	30.9	-	15.0	17.0	-	
Home Leave	22.1	50.3	-	29.5	24.0	-	22.0	25.0	-	
Rest & Recuperation	4.1	4.8	-	3.3	2.1	-	3.3	4.5	-	
Medical	-	1.0	-	-	1.0	-	-	1.0	-	
<b>TOTAL TRAVEL &amp; TRANSPORTATION OF PERSONS</b>	<b>56.1</b>	<b>85.6</b>	<b>59.8</b>	<b>62.0</b>	<b>63.5</b>	<b>54.0</b>	<b>52.3</b>	<b>52.5</b>	<b>50.0</b>	
<u>TRANSPORTATION OF THINGS</u>										
	31.1	67.2	0.3	16.8	46.8	0.3	15.0	35.0	0.3	

Note: Exchange Rate Used: ₩285:\$1.00 for FY69, and ₩300:\$1.00 for FY70 and FY71.

\* Includes Trust Funds Allocated to Projects.

\*\* Within Korea Travel

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	AID Dollar Costs (\$000)	Financial Requirements for Technical Support and Administrative Expenses
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		

FINANCIAL REQUIREMENTS BY OBJECT CLASSIFICATION	ACTUAL YEAR - 1969			OPERATIONAL YEAR - 1970			BUDGET YEAR - 1971		
	Admin. Fund	Technical Support	Trust* Fund	Admin. Fund	Technical Support	Trust* Fund	Admin. Fund	Technical Support	Trust* Fund
<b><u>RENTS, COMMUNICATIONS &amp; UTILITIES</u></b>									
Communications, Postage	1.2	-	20.8	1.1	-	11.5	1.2	-	11.0
Rents & Utilities, Office, etc.	5.2	-	22.7	6.0	-	34.0	5.0	-	34.0
Rents & Utilities, Residential	10.6	-	71.5	11.0	-	83.0	10.0	-	80.0
<b>TOTAL RENTS, COMMUNICATIONS &amp; UTILITIES</b>	17.0	-	115.0	18.1	-	128.5	16.2	-	125.0
<b><u>PRINTING AND REPRODUCTION</u></b>	-	-	3.2	-	-	-	-	-	-
<b><u>OTHER SERVICES</u></b>									
Services of Other Agencies:									
PASA	-	-	16.6	-	45.0	36.0	-	28.0	28.0
State Admin Support	-	-	4.1	-	-	-	-	-	-
Representation Allowances	4.0	-	-	4.0	-	-	4.0	-	-
Technicians under Contract	-	35.0	92.0	-	-	42.0	-	-	40.0
Medical Expenses	1.2	4.9	-	1.0	4.0	-	1.0	3.5	-
Misc. Contractual Services	68.0	-	547.8	65.0	-	500.0	60.0	-	470.0
<b>TOTAL OTHER SERVICES</b>	73.2	39.9	660.5	70.0	49.0	578.0	65.0	31.5	538.0
<b><u>SUPPLIES AND MATERIALS</u></b>									
Office Supplies	4.8	21.9	Break	4.0	21.0	4.0	2.0	18.0	4.0
Office Building Supplies	1.3	1.9	down not	1.0	2.0	-	1.0	2.0	-
Residential Building Supplies	7.7	14.9	available	5.0	30.0	5.0	4.0	26.0	5.0
Automotive Supplies	9.6	6.2		6.0	5.0	20.0	5.5	3.5	17.0
Other Supplies & Materials	19.2	33.3		15.0	25.7	110.0	13.0	22.0	90.0
<b>TOTAL SUPPLIES AND MATERIALS</b>	42.6	78.2	79.8	31.0	83.7	139.0	25.5	71.5	116.0
<b><u>EQUIPMENT</u></b>									
Office Furnishings & Equipment	1.2	2.7	5.0	1.0	1.0	4.5	1.0	1.0	3.0
Residential Furnishings	7.5	-0-	(2.9)	2.0	2.0	14.0	2.0	2.0	12.0
Automobiles	-0-	13.8	-0-	5.0	13.3	-	5.0	21.5	-
Other Equipment	-0-	30.8	0.1	-	-	-	-	-	-
<b>TOTAL EQUIPMENT</b>	8.7	47.3	2.2	8.0	16.3	18.5	8.0	24.5	15.0
<b><u>GRANTS, SUBSIDIES &amp; CONTRIBUTIONS</u></b>	-	-	-	-	-	-	-	-	-
<b><u>INSURANCE CLAIMS &amp; INDEMNITIES</u></b>	3.3			2.0			2.0		-
<b>TOTAL OBLIGATIONS</b>	347.0	1,206.8	1,704.7	340.0	1,008.0	1,824.7	326.0	927.0	1,724.2
<b>As of 6/30/69 TOTAL EXPENDITURES</b>	324.3	954.8	1,908.5						

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SECURITY CLASSIFICATION

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## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1966 1st 1/2 1969 1966 2nd 1/2 1970		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-15-210-629
5. ACTIVITY <b>Industry and Mining</b>			6. PROJECT TITLE <b>TERMINATING</b>		
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		
9. PRIOR REFERENCES *			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 1969	(5) PROPOSED FY 1969	(6) PLANNED FY 1969	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) ESTIMATED - FY 1970		(4) PROPOSED FY 1971	(5) PLANNED FY 1972
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	78						78	78	2					
2. PASA	96	24	3				96	93	39	3	3			
3. Contract	560		77				560	483	134	57	77			
B. Local & TCN Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	124	38	50				124	74	32	35	50			
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	41						41	41	8					
F. TOTAL (all costs)	899	62	130				899	769	215	95	130			
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>W284</b>													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)							120	119	63	1	1			
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

## REMARKS

\* Includes following FY 68 Sub-projects: 489-11-210-629.1 Coal Resources Development  
489-11-210-629.2 Production & Management of Ferrous & Non-Ferrous Minerals.

SECURITY CLASSIFICATION

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## E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MO. & YR.) BEGIN END 1956 2nd ½ 1969		3. DATA CURRENT AS OF 9/15/69	4. PROJECT NO. 489-11-330-600 *
5. ACTIVITY <b>Transportation</b>			6. PROJECT TITLE <b>TERMINATING</b>		
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		
9. PRIOR REFERENCES <b>489-11-370-287</b>			10. LOAN NO.		
			EXPENDITURES 1957 2nd ½ 1970		
			Improvement of Transportation Capabilities		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 1969	(5) PROPOSED FY 1969	(6) PLANNED FY 1969	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 1969	(3) ESTIMATED - FY 1970		(4) PROPOSED FY 1971	(5) PLANNED FY 1972
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct	118							118	118					
2. PASA	630	31	(39)					630	669	76	(39)	(39)		
3. Contract	204							204	204					
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct	341	27	66					341	275	20	44	66		
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	1,019							1,019	1,019	2				
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct	26							26	26					
2. PASA														
3. Contract														
F. TOTAL (all costs)	2,338	58	27					2,338	2,311	98	5	27		
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = ₩284													
A. U.S.-owned local currencies														
B. Counterpart														
C. Cooperating country contribution (Trust Fund)								2	2	2				
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

## REMARKS

\* Includes following FY 68 Sub-projects: 489-11-330-600.1 Highways, Railways, Ports and Harbors  
489-11-330-600.2 Civil Aviation

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E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION

UNCLASSIFIED

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: <b>1966</b> END: <b>2nd 1/2 1968</b>		3. DATA CURRENT <b>9/15/69</b>	4. PROJECT NO. <b>489-11-230-634</b>
5. ACTIVITY <b>Industry and Mining</b>			6. PROJECT TITLE <b>TERMINATING</b>		
7. APPROPRIATION TITLE <b>Technical Cooperation</b>			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT		9. PRIOR REFERENCES
			10. EXPENDITURES <b>1966</b>		10. LOAN NO.

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/69	(4) ESTIMATED FY 19 70	(5) PROPOSED FY 19 71	(6) PLANNED FY 19	(7) ALL SUBSEQUENT YEARS	(8) TOTAL ALL YEARS	(1) CUMULATIVE THRU 6/30/69	(2) ACTUAL FY 19 69	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY 19 71	(5) PLANNED FY 19 72
											JULY-DEC.	JULY-JUNE		
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract	<b>3,186</b>		<b>1,401</b>					<b>3,186</b>	<b>1,785</b>	<b>895</b>	<b>340</b>	<b>680</b>	<b>721</b>	
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct	<b>184</b>		<b>109</b>					<b>184</b>	<b>75</b>	<b>60</b>	<b>79</b>	<b>109</b>		
2. PASA														
3. Contract	<b>3,398</b>		<b>805</b>					<b>3,398</b>	<b>2,593</b>	<b>2,571</b>	<b>400</b>	<b>555</b>	<b>250</b>	
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract	<b>420</b>		<b>80</b>					<b>420</b>	<b>340</b>	<b>125</b>	<b>20</b>	<b>40</b>	<b>40</b>	
F. TOTAL (all costs)	<b>7,188</b>		<b>2,395</b>					<b>7,188</b>	<b>4,793</b>	<b>3,651</b>	<b>839</b>	<b>1,384</b>	<b>1,011</b>	
G. Local currency charged to dollar accounts (non-add):														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>₩284</b>													
A. U.S.-owned local currencies														
B. Counterpart								<b>12,350</b>	<b>10,660</b>	<b>4,400</b>	<b>1,600</b>	<b>1,690</b>		
C. Cooperating country contribution (Trust Fund)								<b>1</b>	<b>1</b>					
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

E-1 TECHNICAL ASSISTANCE PROJECT BUDGET

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

1. COUNTRY/REGION (NAME) <input checked="" type="checkbox"/> COUNTRY <input type="checkbox"/> REGIONAL <input type="checkbox"/> INTER-REGIONAL <b>Republic of Korea</b>		2. U.S. FINANCING DATES: (MOS. & YR.) BEGIN: 1955 END: */		3. DATA CURRENT AS OF <b>9/15/69</b>	4. PROJECT NO. <b>489-11-090-612</b>
5. ACTIVITY <b>Direct Military Support</b>			OBLIGATIONS	6. PROJECT TITLE <b>Military Budget Support</b>	
7. APPROPRIATION TITLE			8. METHOD OF FINANCING <input type="checkbox"/> LOAN <input checked="" type="checkbox"/> GRANT	EXPENDITURES	
9. PRIOR REFERENCES			10. LOAN NO.		

11. FINANCING AND COST COMPONENTS (in thousands of dollars)	a. OBLIGATIONS								b. EXPENDITURES					
	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY	(3) UNLIQUIDATED OBLIGATIONS AS OF 6/30/	(4) ESTIMATED FY	(5) PROPOSED FY	(6) PLANNED FY	(7) ALL SUBSEQUENT YEARS */	(8) TOTAL ALL YEARS */	(1) CUMULATIVE THRU 6/30/	(2) ACTUAL FY	(3) ESTIMATED - FY 19 70		(4) PROPOSED FY	(5) PLANNED FY
	1969	19 69	6/30/ 69	19 70	19 71	19 72*			6/30/ 69	19 69	JULY-DEC.	JULY-JUNE	19 71	19 72
I. A.I.D. DOLLAR FINANCING COST COMPONENTS														
A. U.S. Personnel Costs:														
1. A.I.D. Direct														
2. PASA														
3. Contract														
B. Local & TCN Personnel Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
C. Participants														
1. A.I.D. Direct														
2. PASA														
3. Contract														
D. Commodities														
1. A.I.D. Direct														
2. PASA														
3. Contract														
E. Other Costs														
1. A.I.D. Direct														
2. PASA														
3. Contract														
F. TOTAL (all costs)														
G. Local currency charged to dollar accounts (non-add)														
II. OTHER FINANCING (dollar equivalents)	Exchange rate for local currency, \$ = <b>W284</b>													
A. U.S.-owned local currencies	307,230	47,631	-	39,760	23,360	5,810		376,160	307,230	47,631	25,600	39,760	23,360	5,810
B. Counterpart								354,408	334,028	19,850	9,380	11,380	6,000	3,000
C. Cooperating country contribution														
D. Third country contribution														
E. International Organizations or other sources not listed														
F. TOTAL, other financing														

REMARKS

\*/ Subject to USAID Annual Review.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	9/15/89	Republic of Korea	UNCLASSIFIED	Development Loans Status Report

SUMMARY OF DEVELOPMENT LOANS

Number	Date	Date Signed	Type of Project	Loan Amount	Letter Commitment	Disbursements
	Authorized				Issued	
<u>Project Physically Completed</u>						
A-001	6/30/58	1/20/59 */	Tong Yang Cement	\$ 2,139,600	\$ 2,139,600	\$ 2,139,600
A-002	6/27/58	4/8/59	1st Telecommunications	3,491,280	3,491,280	3,491,280
A-003	12/23/58	5/26/59	Chungju Hydro Power	1,114,631	1,114,631	1,114,631
A-012	8/16/60	2/6/61	Korea Nylon Yarn Plant	3,130,465	3,130,465	3,130,465
A-014	12/18/61	4/4/62	Pusan Thermal	19,143,398	19,143,398	19,143,398
H-015	5/22/62	7/13/62	Hyun Dai Cement Plant	3,986,847	3,986,847	3,986,847
H-016	8/29/62	10/29/62	1st Diesel (30)	6,388,391	6,388,391	6,388,391
H-018	5/29/63	12/7/63	Dai Han Coal Mine	9,199,880	9,199,880	8,393,562
H-019	6/27/63	3/9/64	Kunsan Thermal	12,800,000	12,800,000	11,892,210
H-022	3/5/64	3/12/65	2nd Diesel (65)	10,711,923	10,711,923	10,711,923
H-023	6/9/64	12/14/64	1st Trans. & Dist.	7,392,035	7,392,035	7,392,035
H-024	6/29/64	12/8/64	2nd Telecommunications	7,960,500	7,947,000 */	7,496,250
H-031	12/9/65	12/14/65	1st Program Loan	9,930,219	9,930,219	9,930,219
H-032	12/29/65	12/14/65	Hyun Dai Cement Expansion	3,000,000	3,000,000	2,927,874
H-035	4/22/66	5/14/66	Daehan Syn. Fiber	1,650,000	1,650,000	1,650,000
H-036	5/11/66	6/15/66	Korea Nylon Expansion	5,810,000	5,810,000	5,810,000
H-041	7/1/66	7/30/66	2nd Program Loan	12,499,990	12,499,990	11,895,210
A-004	6/24/59	12/11/59 **	Soda Ash Plant **/	5,600,000	5,598,600	5,167,133
A-007	6/17/59	4/12/60	1st KRB Loan **/	5,000,000	5,000,000	4,799,900
H-021	5/5/64	11/27/64	Taegu Waterworks **/	1,785,000	1,785,000	1,680,657
H-026	6/11/65	6/24/65	Chinhae Fertilizer **/	24,600,000	24,600,000	24,527,494
H-027	6/11/65	6/24/65	Yongnam Fertilizer **/	24,200,00	24,200,000	24,100,000
Total Completed Projects:				\$ 181,534,159	\$ 181,519,159	\$ 177,769,079

\*/ Fully repaid.

\*\*/ Estimated completion date 12/31/89.

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SECURITY CLASSIFICATION

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Development Loans Status Report
E-1	9/15/69	Republic of Korea	UNCLASSIFIED		

SUMMARY OF DEVELOPMENT LOANS (Continued)

<u>Number</u>	<u>Date Authorized</u>	<u>Date Signed</u>	<u>Type of Project</u>	<u>Loan Amount</u>	<u>Letter Commitment Issued</u>	<u>Disbursements</u>
<u>Project Underway</u>						
H-030	9/8/65	9/9/65	Feasibility Study	\$ 2,000,000	\$ 1,996,100	\$ 926,553
H-033	12/29/65	2/5/66	Seoul Thermal	22,500,000	19,595,483	11,248,924
H-034	12/29/65	6/2/66	Seoul Waterworks	3,780,000	3,395,089	203,109
H-037	6/8/66	6/29/66	3rd Diesel (67)	18,600,000	18,554,870	17,334,555
H-038	6/9/66	7/13/66	Seoul Sewage Treatment	3,500,000	479,700	195,174
H-039	6/9/66	6/22/66	Air Navigation Development	4,200,000	3,964,500 ***/	2,128,797
H-040	6/13/66	8/11/66	1st MIB Loan	5,000,000	5,000,000	3,551,589
H-040	6/28/67	7/27/67	1st MIB Loan Amendment	3,000,000	3,000,000	-
H-042	8/19/66	11/9/66	2nd KRB Loan	12,000,000	12,000,000	2,419,433
H-046	5/26/67	6/29/67	Yongnam Thermal	17,500,000	15,948,919	730,232
H-047	5/9/67	6/17/67	2nd Trans. & Dist.	12,700,000	10,696,860	98,339
H-048	5/22/67	6/30/67	Inchon Waterworks	1,800,000	1,729,910	163,058
H-049	12/2/67	2/24/68	3rd Program	10,000,000	10,000,000	3,256,611
H-051	12/1/67	1/31/68	KDFC Loan	5,000,000	1,000,000	60,516
H-052	5/20/68	6/26/68	3rd KRB Loan	15,000,000	4,000,000	-
H-054	6/29/68	11/7/68	Korea Institute of Science & Tech.	2,000,000	2,000,000	-
H-060	4/10/69	6/5/69	4th Program Loan	10,000,000	5,000,000	-
H-065	6/13/69	-	Ammonia/Urea	5,000,000	-	-
H-066	6/20/69	-	AN Project	5,000,000	-	-
Total Projects Underway				\$ 158,560,000	\$ 118,361,431	\$ 42,316,890

\*\*\*/ Includes PIO/T and PIO/C.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-030	Development Loan Status Report

Title & Number of Loan: Feasibility Studies  
489-H-030

Date Authorized: September 8, 1965

Date Signed: September 9, 1965

Amount Authorized: \$2,000,000

Amount Disbursed: \$ 926,553

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 1%; thereafter 2½%

Currency of Repayment: US\$

PURPOSE OF LOAN

This loan will finance feasibility studies of Korea projects by American engineering and consulting firms. These studies will serve as a basis for the Korean Government requesting financial assistance from international lending institutions. The A.I.D. loan provides financing for the foreign exchange costs of such studies.

On Korean drawing boards are a large number of development projects in such fields as industry, energy resources, communications, transportation, including ports and harbors, water and land resources, waterworks and sewage facilities, fishing, agriculture, and urban development. Many of the projects will require substantial amounts of foreign exchange provided from external sources on "soft" developmental terms. A standard requirement of A.I.D. and other lenders is that a project proposal be supported by an impartial and professional analysis of its economic, financial and technical soundness. This A.I.D. loan for feasibility studies will help Korea

qualify for the international financing it must have.

This is a one-step loan to the Korean Government. Depending on the ultimate beneficiaries of the individual studies and whether or not the studies lead to bankable projects, appropriate second-step terms, calling for repayment in local currency, will be imposed by the Korean Government with A.I.D.'s concurrence.

FINANCIAL STATUS:

Funds for 16 studies aggregating \$968,199 have been obligated. Disbursements amount to \$926,553.

HOST COUNTRY ROLE AND PROCUREMENT SOURCES:

Local costs of the studies will come from Korean sources, both governmental and private. Only studies to be performed by the United States engineering and consulting firms will be eligible for financing under the loan.

COMMENTS ON IMPLEMENTATION:

The Economic Planning Board is entrusted with screening the projects to be studied and with preparing the scope of work. Upon approval by A.I.D., a contract for the feasibility study is signed by the Board and the American firm selected. To date, the suitability of 16 studies have been approved by A.I.D.; contracts for 14 studies have been signed; and 12 studies have been completed with reports submitted. Of the studies proposed, 7 deal with manufacturing projects, 2 deal with power projects, 5 with other infrastructure projects such as harbors, tidelands, grain storage and communications. One study pertains to the feasibility of an international hotel in Seoul; one with Korea's fisheries development; one a heavy equipment pool; one with Kimpo Airport expansion; and one concerns an electronic data processing system.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-033	Development Loan Status Report

**Title & Number of Loan:** Seoul Area Thermal Power Plant  
489-H-033

**Date Authorized:** December 29, 1965

**Date Signed:** February 5, 1966

**Amount Authorized:** \$22,500,000

**Amount Disbursed:** \$11,248,924

**Duration:** 20 years, Two-Step - 10 years

**Grace Period:** 2 years, Two-Step - 10 years

**Interest Rate:** 5-3/4%, Two-Step Grace - 1%; Two-Step thereafter 2 1/2%

**Currency of Repayment:** Won, Two-Step - US\$

**PURPOSE OF LOAN:**

The purpose of this loan is to finance the foreign exchange costs of the equipment, materials, and services for the construction of a 137.5 megawatt thermal power plant near Seoul, the capital and principal industrial area of Korea. The facility will be owned and operated by Korea Electric Company.

**PHYSICAL STATUS:**

Engineering and design are more than 70 percent complete. Overall the project is about 50 percent complete.

**FINANCIAL STATUS:**

The Korea Electric Company negotiated and financed a contract with a U.S. engineering firm, Gilbert Associates, Inc., of Reading, Pa., until the loan funds were made available in February 1967. Suppliers have been selected from major long lead items of equipment; commitments now total over \$18 million through June 30, 1969.

**HOST COUNTRY ROLE AND PROCUREMENT SOURCE:**

The Korea Electric Company will bear the local currency costs of the project, amounting to over \$8 million equivalent from its own resources and from borrowing from the Korean Reconstruction Bank. Equipment, materials and services financed under the loan will be from the United States.

**COMMENTS ON IMPLEMENTATION:**

Implementation of this loan was delayed for several months by the requirement for the Korean National Assembly to pass legislation permitting the Korea Electric Company to restate its rate base annually. Extensive self-help measures have been met by the Company and the Korean Government. Self-help conditions include maintenance of power rates and revenues sufficient to provide a substantial portion of funds for new construction from the company's own resources. Other measures have been taken which are designed to assure financial strength of the Company and sound economic development of power resources in Korea. These include passing legislation which allows the Korea Electric Company to: (1) revalue their assets each year; (2) divest themselves of holdings in the Seoul and Pusan street railways; and (3) establish a power commission within the Company. Now that the self-help conditions have been satisfied the project is proceeding satisfactorily and project completion is anticipated in the spring of 1971.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-034	Development Loan Status Report

Title & Number of Loan: Seoul Waterworks  
489-H-034

Date Authorized: December 29, 1965

Date Signed: June 2, 1966

Amount Authorized: \$3,760,000

Amount Disbursed: \$ 203,109

Duration: 20 years, Two-Step - 40 years

Grace Period: 4 years, Two-Step - 10 years

Interest Rate: 5-3/4%; Two-Step-Grace - 1%;  
Two-Step thereafter - 2 1/2%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

The purpose of this project is to establish a new water treatment plant and related facilities near the Han River in Seoul. The project will increase by more than one-half the amount of treated water distributed in Seoul. At the project's 1970 completion date, over two-thirds of the city's inhabitants will have treated water twenty-four hours a day. Otherwise, about half of Seoul population would then have had intermittent service, with the percentage increasing as the city grew. The project also will reduce the incidence of endemic intestinal disorders and raise general health standards of the inhabitants, thereby increasing industrial productivity in the nearly 3,000 industrial plants in the Seoul area.

PHYSICAL STATUS:

The City of Seoul has proceeded with parts of the project and has invested a total of \$3 million in won equivalent since the project feasibility report was submitted in 1965. This amount includes some \$178,000 for items of a temporary nature which are to be removed as work continues. Construction of the intake tower and pumping station structure has been completed by the City. Work continues on the water treatment plant. A portion of the facility was placed in operation on May 16, 1967 producing 25,000 metric tons of treated water per day and the capacity of the plant has been increased to 100,000 metric tons per day. A Status and Design Report was submitted by the consulting engineer on December 19, 1968 after review of the completed construction. Final designs are progressing with approximately 90 percent having been completed.

FINANCIAL STATUS:

Initial conditions precedent to the loan have been satisfied and a letter of commitment in the amount of \$358,045 was established in favor of the consulting engineer, Trans-Asia Engineering/Ammann Whitney in association with Burns and McDonnell. The engineering services contract was approved by A.I.D. and signed October 25, 1967. Negotiations have been completed by the City with Arthur Young and Company for the management and accounting advisory services contract. Disbursements under the loan to date have been limited primarily to engineering services and accounting services.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Local currency costs equivalent to approximately \$4 million for construction and installation of equipment are to be provided from revenues of the Special City of Seoul. Equipment, materials and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

Implementation of the project was delayed pending development by Seoul City of a local currency financing plan acceptable to A.I.D.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-037	Development Loan Status Report

Title & Number of Loan: Diesel Locomotives  
489-H-037

Date Authorized: June 8, 1966

Date Signed: June 29, 1966

Amount Authorized: \$18,600,000

Amount Disbursed: \$17,334,555

Duration: 15 years, Two-Step - 40 years

Grace Period: 1 year, Two-Step - 10 years

Interest Rate: 5-3/4%; Two-Step Grace - 1%;  
Two-Step thereafter - 2 1/2%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan financed the procurement of 62 diesel-electric locomotives, 5 diesel wrecking cranes, shop machinery, supporting spare parts and related services. Procurement of the locomotives brings the Korean National Railroad's fleet of diesel-electric units to 252 and replaced virtually all remaining steam units. Annual cost savings to the railroad resulting from the 62 new locomotives are expected to be \$3,200,000 just on fuel and lubricants. The 5 wrecking cranes replace obsolete cranes which were in use. They are necessary, as is the new shop machinery, to assure full utilization of the railroad's growing diesel-electric locomotive fleet.

PHYSICAL STATUS:

All of the 62 diesel locomotives have been delivered and are now in operation. Delivery of the 5 wrecking cranes is also complete. The machine shop equipment has been purchased, with delivery scheduled for 1970.

FINANCIAL STATUS:

Disbursements for procurement of the locomotives and wrecking cranes are complete. Some disbursements for shop equipment have been made. The Korean National Railroad has funded the engineering services of a U.S. consultant firm, Transportation Consultants, Inc., although such services were eligible for reimbursement under the loan. In recognition of additional auditing services to be performed and funded under the loan, the International Development Association of the International Bank for Reconstruction and Development agreed to finance the cost of a rate study previously contemplated for loan financing.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The railroad absorbed the costs of port handling and placing the locomotives and cranes in service. It is also responsible for installation of the shop machinery. The railroad is undertaking an inventory and revaluation of assets which was audited by an American firm, Lybrand, Ross Brothers and Montgomery, on July 27, 1968 at a cost of \$121,141.33 in loan funds.

COMMENTS ON IMPLEMENTATION:

Specifications for all equipment items were prepared by the Korean National Railroad and its engineering consultant. Bids for locomotives and cranes were received by the Office of Supply of the Republic of Korea on December 15, 1966 and awards made in early 1967. All cranes were delivered in 1967 and three in 1968.

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AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-038	Development Loan Status Report

Title & Number of Loan: Sewerage Treatment Plant  
489-H-038

been tentatively rescheduled for April 1, 1972. The consulting engineer completed the final designs in August 1969.

Date Authorized: June 9, 1966

FINANCIAL STATUS:

Date Signed: July 13, 1966

The feasibility study for this project was financed by the Korean Government and conducted by Black and Veatch International. Seoul City entered into an engineering services contract with the firm of Daniel, Mann, Johnson and Mendenhall on September 19, 1967 and a covering letter of commitment in the amount of \$479,700 was subsequently issued. Disbursements to date have been limited to engineering services.

Amount Authorized: \$3,500,000

Amount Disbursed: \$ 195,174

Duration: 40 years

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Grace Period: 10 years

Interest Rate: Grace - 1%, Thereafter 2½%

Costs of construction, local materials, and labor will be met from budgetary resources of the Special City of Seoul. All equipment, material and services financed by this loan will be from the United States.

Currency of Repayment: US\$

PURPOSE OF LOAN:

COMMENTS ON IMPLEMENTATION:

The purpose of this loan is to construct a sewerage treatment plant to serve the Chang Gye Chun and the secondary Chung Nang Chun drainage basins within the Special City of Seoul. This drainage area of 13,914 acres contains the most developed area in the Capital and is the largest of the four principal drainage areas. The proposed plant units and equipment will provide primary sedimentation and chlorination for sewerage from the drainage area at acceptable loading under the peak dry-weather flow conditions anticipated through 1985. Activated-sludge type secondary treatment and sludge-handling facilities also will be adequate through 1985. All facilities will be designed to permit future construction or installation of additional units of all types for increasing capacity to that needed beyond the year 2000.

Implementation of this project was delayed pending the development by the Special City of Seoul of a financial plan acceptable to A.I.D. The loan was originally conditioned on the undertaking by the City to institute a 20 percent surcharge city-wide on water billings from January 1, 1967 on, and an additional 20 percent for those residing in the area served by the sewerage system from the time the plant begins operation. The City did not, as promised, institute the surcharge on January 1, 1967. It was prevented from doing so by the National Assembly which opposed a city-wide surcharge. Instead, the Assembly authorized a sewerage service charge for those persons served by the system which would be imposed only after the service begins. An alternative plan was accepted by A.I.D. in February 1969 which assures that the project be completed with won from the City's general budget, with the surcharge to cover the operation of the system after the construction. Final approval of all conditions precedent to the loan was given February 3, 1969.

PHYSICAL STATUS:

The project design report, including a coordinated dollar/won cost and construction schedule, was received from the consulting engineer on December 24, 1968. Completion of construction has

AID 1020-117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-039	Development Loan Status Report

**Title & Number of Loan:** Air Navigational Development  
489-H-039

**Date Authorized:** June 9, 1966

**Date Signed:** June 22, 1966

**Amount Authorized:** \$4,200,000

**Amount Disbursed:** \$2,128,797

**Duration:** 40 years

**Grace Period:** 10 years

**Interest Rate:** Grace - 1%, Thereafter 2½%

**Currency of Repayment:** US\$

**PURPOSE OF LOAN:**

This loan finances the engineering services, procurement and installation of modern, civil air navigational aid facilities at Kimpo International Airport, Seoul, Korea. Air navigational facilities at other Korean airports and air routes in the Republic of Korea are also improved under this loan. The new facilities will include radar installations, radio-directional equipment, communications equipment, instrument landing systems, and airport rescue and fire-fighting equipment. Training of a few Korean personnel in the United States on use of the foregoing equipment will also be included. These facilities will bring the International Airport and airways of Korea up to the International Civil Aviation Organization's minimum standards.

**PHYSICAL STATUS:**

The Korean Civil Aviation Bureau has signed a Participating Agency Service Agreement with the U.S. Federal Aviation Agency to provide procurement services for all electronic and technical equipment. The remainder of the equipment, such as fire-

fighting and maintenance equipment, will be purchased through the Office of Supply, Republic of Korea. Specifications for most of the equipment have been approved and invitations for bids for major equipment components have been issued.

Construction at Pohang, Cheju, Taejon, and Kangnung was all but completed by 1968. Construction of access roads was completed during the past year. Living quarters construction is completed. Installation of VOR/TACAN equipment commenced at Pohang in May 1969. Installation of the radar at Kimpo is expected during the winter of 1969-1970. Installation of other VOR/TACAN equipment is planned in 1970.

**FINANCIAL STATUS:**

As of August 1969, material and equipment contracts for \$2.8 million were concluded and \$28,000 was spent on engineering and training.

**HOST COUNTRY ROLE AND PROCUREMENT SOURCE:**

Procurement under the loan is limited to U.S. sources. The Korean Civil Aviation Bureau is absorbing the local currency costs of port handling and installation construction.

**COMMENTS ON IMPLEMENTATION:**

The loan agreement was signed on June 22, 1966, and all prescribed conditions precedent were met in July 1966. The agreement with the U.S. Federal Aviation Agency was signed on October 14, 1966, and work on specifications and preparation of invitations for bids began immediately. Awards for the supply of major components of the equipment should be completed in 1969 and site preparation and construction are on schedule. It is expected that the project will be completed in July of 1971.

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AID 1020-1-7-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-040	Development Loan Status Report

Title & Number of Loan: Medium Industry Bank  
489-H-040

Date Authorized: June 13, 1966

Date Signed: August 11, 1966

Amount Authorized: \$8,000,000

Amount Disbursed: \$3,551,589

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 5%, Two-Step Grace - 1%;  
Two-Step thereafter - 2½%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan provides \$8 million to the Medium Industry Bank to increase the bank's ability to meet demands for long-term loans for imported commodities. In addition, the services of 2 U.S. technicians, a financial expert and an industrial engineer, are financed under this loan. No more than \$150,000 is being used for financing the technicians who assist and instruct the Bank staff in the administration of this loan. The remainder of the loan is being made available for subloans, normally not exceeding \$200,000 to small and medium, privately-owned, industrial firms. The projects sponsored by these firms must be financially, technically, and economically sound, and contribute to the economic development of Korea.

The sub-loans carry an interest rate of 8 percent per annum. The maximum repayment period is 15 years, including a maximum grace period of 3 years.

FINANCIAL STATUS:

The original loan amount was for \$5 million, but in June of 1967 the loan agreement was amended to increase the loan to \$8 million. Letters of commitment issued total \$8,000,000 while disbursements amount to over \$3 million.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency cost, consisting of land, plant buildings and working capital are being financed mainly by equity contributions of the sub-borrowers who sponsor the project. It has been estimated that the local currency cost will amount to \$5 to \$8 million. Procurement of all loan financed goods and services is restricted to the United States.

COMMENTS ON IMPLEMENTATION:

Eighty-one sub-loans totalling \$6.8 million have been approved by the Medium Industry Bank including 14 (\$1.8 million) which have been approved by A.I.D. Twenty-six projects have been physically completed. Technical feasibility studies for sub-loan applications in excess of \$9 million have been completed. Progress is satisfactory.

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AID 1020-117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-042	Development Loan Status Report

**Title & Number of Loan:** Korean Development Bank \*/  
489-H-042

**Date Authorized:** August 19, 1966

**Date Signed:** November 9, 1966

**Amount Authorized:** \$12,000,000

**Amount Disbursed:** \$2,419,433

**Duration:** 15 years, Two-Step - 40 years

**Grace Period:** 3 years, Two-Step - 10 years

**Interest Rate:** 5%, Two-Step Grace - 1%

**Currency of Repayment:** Won, Two-Step US\$

**PURPOSE OF LOAN:**

This loan is intended to stimulate greater industrial production by enabling the Korea Development Bank to continue to make long-term capital loans to industrial firms for procurement from the United States. The loan is designed generally to finance medium-sized industry.

This loan is available for subloans ranging from \$100,000 to \$1,000,000 for private sector industrial firms for dollar costs of projects which are financially, technically and economically sound and which will contribute to the economic growth of Korea.

The interest rate on subloans is 8 percent per annum. The maximum repayment period is 15 years, including a 3-year grace period.

\*/ English name changed from Korean Reconstruction Bank to Korea Development Bank, effective September 1, 1969.

Established in 1954 as a national development bank, the Korea Development Bank has concentrated on financing the long-term credit needs of Korean industry. The Bank has been Korea's major source of long-term won funds and has financed numerous industrial projects. It is the recipient of a \$5 million A.I.D. loan (489-A-007) and a DM 20 million (\$5 million) German loan, both of which have been fully committed, and a more recent \$15 million A.I.D. loan (489-H-052).

**FINANCIAL STATUS:**

Letters of Commitment totalling \$12,000,000 have been issued. Disbursements total only \$2,419,433 but are expected to increase rapidly as equipment deliveries are effected for the 25 projects already approved.

**HOST COUNTRY ROLE & PROCUREMENT SOURCE:**

The local currency cost consisting of land, plant building and working capital will be financed, in the main, by equity contributions from the subborrowers who sponsor the projects. It has been estimated that the local currency costs will amount to the equivalent of \$12 million.

Procurement of all loan-financed goods and services is restricted to the United States.

**COMMENTS ON IMPLEMENTATION:**

Twenty-five subloans totalling \$11,597,284 have been approved by both the Korea Development Bank and A.I.D. Implementation is proceeding satisfactorily.

AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-046	Development Loan Status Report

Title & Number of Loan: Yongnam Thermal Power Plant  
489-H-046

Date Authorized: May 26, 1967

Date Signed: June 29, 1967

Amount Authorized: \$17,500,000

Amount Disbursed: \$ 730,232

Duration: 20 years, Two-Step - 40 years.

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 5-3/4%, Two-Step Grace - 1%;  
Two-Step thereafter - 2 1/2%

Currency of Repayment: Won, Two-Step US\$

PURPOSE OF LOAN

This loan is intended to finance the foreign exchange costs to construct a 200 megawatt oil fired power generating station at Ulsan, about 50 kilometers north-east of Pusan. The loan does not cover the turbine generator which is being procured from and financed by West Germany. Common facilities will be provided for the addition of two or more like-size units. On-site auxiliaries will include "Bunker C" storage/pumping facilities. Also included will be approximately 4 kilometers of 154 kilovolt transmission line to connect the plant to the high voltage network at a Korea Electric Company Ulsan substation. Principal source of fuel will be "Bunker C" oil, probably from Korea Oil Company's nearby refinery.

PHYSICAL STATUS:

A contract has been executed for the turbine generator with a German firm under a \$3.75 million West Germany loan. The boiler has been ordered under this A.I.D. loan. The engineering and design services by The Kuljian Corporation of Philadelphia were 86 percent complete as of August 1, 1969. The target date for commercial operation is May 1, 1971.

FINANCIAL STATUS:

Letters of Commitment totalling some \$16 million have been issued.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The local currency equivalent of over \$7 million will be provided by the Korea Electric Company from its revenues (95 percent) and a loan from the Korea Reconstruction Bank. Equipment, materials and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

This project is still in the initial stage of implementation. To date there has been no serious schedule slippage. On-site warehousing and control of loan financed goods will require close surveillance by KECO and USAID.

AID 1020-117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-047	Development Loan Status Report

**Title & Number of Loan:** Improvement of Power Transmission and Distribution Facilities  
489-H-047

**Date Authorized:** May 9, 1967

**Date Signed:** June 17, 1967

**Amount Authorized:** \$12,700,000

**Amount Disbursed:** \$ 98,339

**Duration:** 20 years, Two-Step - 40 years

**Grace Period:** 2 years, Two-Step - 10 years

**Interest Rate:** 6%, Two-Step Grace - 1%,  
Two-Step thereafter - 2½%

**Currency of Repayment:** Won, Two-Step - US\$

**PURPOSE OF LOAN:**

This loan will finance the foreign exchange costs for expansion of transmission and distribution facilities. The construction and installations proposed to be completed under this loan include: (1) construction of extensive additions to the Korea Electric Company transmission system; (2) rebuilding and converting distribution lines to carry greater loads while utilizing existing structures and conductors; and (3) installation of equipment for economic load dispatching, automatic frequency control, and telemetering.

**PHYSICAL STATUS:**

The Korea Electric Company contracted with The Kuljian Corporation, Philadelphia, on June 13, 1968, for engineering services necessary to implement the 38 sub-projects being financed by this loan. Kuljian began work in September on technical specifications and invitations for bids as well as on revisions to the sub-project list. The Korea Electric Company submitted the revised list (16 original and 20 new sub-projects) for A.I.D. approval in November 1968. A.I.D. approval was granted January 3, 1969.

**FINANCIAL STATUS:**

A letter of commitment has been issued for engineering services and a blanket letter of commitment has been issued for those groups of equipment which AID has approved.

**HOST COUNTRY ROLE AND PROCUREMENT SOURCE:**

The won cost of this project, totalling some \$8.3 million equivalent, will be financed by the Korea Electric Company from its own resources. Equipment, materials and services to be financed under this loan will be from the United States.

**COMMENTS ON IMPLEMENTATION:**

The A.I.D. Mission in Korea will be reviewing and approving the issuance of invitations for bids. Procurement agent services are being provided to the Korea Electric Company by Office of Supply, Republic of Korea.

E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-048	Development Loan Status Report
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Title & Number of Loan: Inchon Waterworks  
489-H-048

Date Authorized: May 23, 1967

Date Signed: June 30, 1967

Amount Authorized: \$1,800,000

Amount Disbursed: \$ 163,058

Duration: 20 years, Two-Step - 40 years

Grace Period: 4 years, Two-Step - 10 years

Interest Rate: 5-3/4%, Two-Step Grace - 1%  
Two-Step thereafter - 2½%

Currency of Repayment: Won, Two-Step - US\$

PURPOSE OF LOAN:

This loan provides the foreign exchange necessary for a water supply project near Inchon City. The project will consist of a river intake and pumping station, to be constructed by expanding the existing Kayangri intake structure on the Han River; a raw water transmission main; a water treatment plant at Pupyong (formerly Kalsan) with a rated capacity of 100,000 metric tons daily, a maximum capacity of 125,000 metric tons daily; a treated water transmission main, and storage facilities. Final distribution of treated water will be through the existing water system although some additional distribution lines will be constructed and financed by the City of Inchon. The basic features will be so designed as to accommodate future expansion of facilities (to produce up to 200,000 metric tons daily with minimum additional expense).

PHYSICAL STATUS:

Strictly local currency funded elements of the project, such as construction of the treatment plant, a service reservoir, excavation of the intake structure and purchase and fabrication of steel pipe for the proposed raw water line have preceded under direction of Inchon City. Construction completed has been reviewed by the consulting engineer and a Status and Design Report was given to the City on December 28, 1968. The engineer has advised the City that the Pupyong Treatment Plant will be operable at 150,000 metric tons per day capacity; an increase of 25,000 metric tons per day over the feasibility report estimate.

FINANCIAL STATUS:

This loan was originally authorized in amount of \$3,000,000, subject to the understanding that Korean-made steel would be utilized for the project if found to be technically acceptable. Since the Korean steel plate was subsequently judged acceptable, deobligation action was taken prior to June 30, 1968 to reduce the loan to the present level of \$1,800,000. The City has signed an engineering services contract with Trans-Asia Engineering/Ammann and Whitney on May 14, 1968. A letter of commitment for engineering services in the amount of \$323,068 was issued on August 8, 1968. Disbursements to date have been limited to engineering services.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

Local currency requirements of approximately \$4 million equivalent will be provided from revenues of the Inchon City Water Bureau and, to the extent required, from Korean Government regular and supplementary budget sources. Equipment, material, and services to be financed under this loan will be from the United States.

COMMENTS ON IMPLEMENTATION:

Implementation of the project was delayed pending development by the City of a local currency financing plan acceptable to A.I.D. Water rates were increased 55 percent on March 1, 1968. An acceptable financing plan was received April 29, 1968, including appropriate Korean Government guarantees and assurances that the necessary funds for the construction and subsequent three year operating period will be provided.

AID 1020 1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-049	Development Loan Status Report

Title & Number of Loan: Program Loan  
489-H-049

Date Authorized: December 2, 1967

Date Signed: February 24, 1968

Amount Authorized: \$10,000,000  
Amount Disbursed: \$ 3,256,611  
Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 1%, Thereafter 2½%

Currency Repayment: US\$

PURPOSE OF LOAN:

This loan will finance imports of machinery, equipment, and spare parts needed to meet Korea's second five-year plan targets and will assist U.S. suppliers in establishing themselves in a market with good potential for follow-up orders.

This is the third Program Loan to Korea. It differs from the first two in that it is limited to imports of machinery, equipment, and spare parts and does not include imports of industrial raw materials as in the past. However, as in the case of the first two such loans, the release of funds is contingent on Korean performance in meeting certain economic targets designed to contain inflation while promoting rapid growth.

Machinery and equipment imported under the loan will promote expansion of Korea's private small and medium industries. Expansion of this sector is important to the growth of the whole economy. A.I.D. has approved an increase in the ceiling on the amount of funds which may be allocated to any one applicant from \$75,000 to \$100,000. This change was made in response to increased demand for equipment, particularly for road construction.

PHYSICAL AND FINANCIAL STATUS:

The loan was signed February 24, 1968, and the necessary procurement documents and letter of commitment for the first tranche of \$5 million were issued by May 22, 1968. The letter of commitment for the second tranche of \$5 million was opened on April 22, 1969.

HOST COUNTRY ROLE AND PROCUREMENT SOURCE:

The funds are divided into two tranches of \$5 million each. The first tranche was released in accordance with Korean performance as of June 30, 1967, in keeping the total money supply and fiscal sector credit within agreed ceilings. The Korean performance in meeting these targets was better than was required by the loan authorization.

The date for achieving the economic performance targets necessary for release of the second tranche was changed from December 31, 1967 to June 30, 1968, in order to achieve more leverage in negotiating the calendar year 1968 stabilization agreement and in monitoring performance under that agreement. The Koreans successfully met these targets, and the necessary procurement documents and letter of commitment were issued. All items will be purchased in the United States.

COMMENTS ON IMPLEMENTATION:

Initially, utilization of the loan moved somewhat slowly. However, the increase in the ceiling on sub-loans to \$100,000 will accelerate use of the funds. The U.S. Machinery Exhibit held in Seoul also stimulated quicker procurement under the loan. As of July 1, 1969, all available funds (\$10 million) had been approved and allocated.

UNCLASSIFIED

SECURITY CLASSIFICATION



AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-051	Development Loan Status Report

Title & Number of Loan: Korea Development Finance Corporation  
489-H-051

Date Authorized: December 1, 1967

Date Signed: January 31, 1968

Amount Authorized: \$5,000,000

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 6%, Two-Step Grace - 2%, Two-Step thereafter - 2½%

Currency of Repayment: Won, Two-Step US\$

Purpose of Loan:

The purpose of the loan is to assist in the establishment and initial capitalization of a private development finance institution known as the Korea Development Finance Corporation. The loan is available for subloans to private enterprise, primarily in the manufacturing and processing industries. It covers the dollar costs of machinery, equipment and services from the United States for projects that are financially, technically, and economically sound and which will contribute to the economic growth of Korea.

The A.I.D. loan of \$5 million, together with a World Bank loan for a similar amount, provides the Korea Development Finance Corporation with initial capitalization totaling \$22.5 million. Others participating include the International Finance Corporation, United States, Japanese, European and Korean banks, Korean private investors and the Korean Government. Subsequently, IBRD granted a second \$20 million loan to KDPC.

The Corporation is Korea's first private institutional source of long-term industrial loans and equity financing. In time, it may become a major factor in developing a security market in Korea. The Korea Development Finance Corporation will subloan its dollar funds at 10 percent per annum, with maintenance of value and its won funds at 20 percent per annum.

Supported by the International Finance Corporation and nine internationally known private banks located in five leading trading countries, the Korea Development Finance Corporation seeks to stimulate interest in Korea throughout the free world, promote international trade and assist in the establishment of joint ventures.

Financial Status:

All conditions precedent have been satisfied. Letters of commitment issued total \$1,000,000. No disbursements have yet been made, other than \$60,516.

Host Country Role and Procurement Source:

One-hundred twenty-two Korean private investors, five Korean commercial banks and 17 insurance companies have contributed the equivalent of \$3 million (61 percent) to the \$5 million capital. The Korean Government has contributed the equivalent of \$7.5 million in the form of a long-term, subordinated loan, termed quasi-equity. Moreover, recipients of subloans will be required to have adequate equity so as to cover, at least in part, local costs, such as land and plant buildings and working capital. The aggregate of such costs might reach the equivalent of \$5 million.

Procurement of all loan-financed goods and services is restricted to the United States.

Comments on Implementation:

The A.I.D. loan, the International Bank for Reconstruction and Development loan, and the stock subscription agreement were signed on January 31, 1968. All conditions precedent have been satisfied. The first letter of commitment was issued December 10, 1968. Two subloans in the amount of \$995,000 have been approved. Four applications totaling \$2.2 million are under Korea Development Finance Corporation consideration. Progress is satisfactory.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-052	Development Loan Status Report.

Title & Number of Loan: Korea Development Bank\*  
489-H-052

Date Authorized: May 17, 1968

Date Signed: June 26, 1968

Amount Authorized: \$15,000,000

Duration: 15 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 6%, Two-Step-Grace 2%; Two-Step-Thereafter: 2½%

Currency of Repayment: Won, Two-Step - US\$

Purpose of Loan:

This is the third A.I.D. loan to the Korea Development Bank to assist in the development of privately owned, medium industry enterprises. The loan is available for subloans ranging from \$100,000 to \$1,000,000 and provides foreign exchange to private enterprises for the procurement of machinery, equipment, and services of United States source and origin. Loan proceeds will be utilized primarily in the manufacturing and processing industries. Up to \$3 million of the \$15 million may be allocated to the fishery industry for long-term capital loans for the procurement of machinery, instruments, and material from the United States for the construction and outfitting of ocean fishing vessels. Vessels utilizing A.I.D.-financed materials will be prohibited from fishing in North Pacific waters or in the Bearing Sea. Use of the loan funds will otherwise generally follow the same guidelines as prescribed for earlier A.I.D. loans to the Korea Development Bank. The Bank will relend the funds at 10 percent per annum, with Maintenance of Value.

Financial Status: Letters of Commitment totalling \$4,000,000 have been issued. No disbursements have been made as yet. First sub-loan was approved by the Mission on May 8, 1969.

\*English name changed from Korean Reconstruction Bank to Korea Development Bank, effective September 1, 1969.

Host Country Role and Procurement Source:

The local currency costs, consisting of land, plant buildings and working capital will be financed mainly by equity contributions of the subborrowers who sponsor the project. It has been estimated that local currency costs will amount to between \$12 and \$15 million. Procurement of all loan-financed goods and services is restricted to the United States.

Comments on Implementation:

The loan agreement was signed on June 26, 1968. All conditions precedent to effectiveness of the loan were satisfied on December 26, 1968, within the 180 days allotted. Implementation Letter Number 1, the basic implementation letter, was issued October 18, 1968. Implementation Letter Number 2 dated December 2, 1968, was issued to establish for all A.I.D. loans to the Korea Development Bank: (1) uniform procurement procedures; (2) guidelines for approving changes in subloans; and (3) a revised format for submitting Monthly Progress Reports. Four subloans totalling \$3,165,000 have been approved by both the Korea Development Bank and A.I.D.. The A.I.D. Mission in Korea currently has three subloan proposals under review in the amount of \$2,161,000. Implementation is proceeding satisfactorily.

UNCLASSIFIED

SECURITY CLASSIFICATION

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-054	Development Loan Status Report

Title & Number of Loan: Korea Institute of Science & Technology  
489-H-054

Date Authorized: June 26, 1968

Date Signed: November 7, 1968

Amount Authorized: \$2,000,000

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace - 2%; Thereafter - 2½%

Currency of Repayment: US\$

Purpose of Loan:

A.I.D. is providing a total of \$9.2 million in development assistance (\$7.2 million is grant funds) to develop the Korea Institute of Science and Technology as an independent, non-profit, industrial research center. The Institute will contract with Korean industry, government, and universities to do research and undertake development problems, in chemistry, chemical engineering, electronics, electrical engineering, metallurgy, food technology, and mechanical engineering.

The feasibility study for the project concluded that the Institute would require in its early years \$3,000,000 for laboratory equipment in order to perform the research expected of it. One million dollars of this equipment has already been provided from A.I.D. grant funds. This loan is to provide foreign exchange for the Institute to purchase the remaining \$2,000,000.

Physical Status:

Since 1966, the American consulting firm, Battelle Memorial Institute of Columbus, Ohio, has been providing technical and managerial assistance in developing the physical facilities and technical programs for the Institute. In this capacity, Battelle has joined with the Korean scientists of the Institute staff in determining the specific laboratory equipment needed to operate the laboratory facilities. Specifications have been written and procurement by the Office of Supply, Republic of Korea, is nearing completion.

Financial Status:

As of August 1969, no disbursements had been made. This is a one-step loan to the Korean Government which will either re-lend or grant it to the beneficiary, the Korea Institute of Science and Technology. The terms extending the loan to the beneficiary will not be determined until the Institute has had sufficient operational experience to permit reasonably accurate financial projections to be made. With A.I.D. and the Institute approval, the Korean Government will set the terms within two years from the date of the loan agreement (November 7, 1968), and base them upon the Institute's financial condition at that time. If the Institute is in no position to repay, the Korean Government is prepared to assume repayment liability and, in effect, make this a grant to the Institute.

Host Country Role and Procurement Source:

For the entire project, including physical facilities, won equivalent to \$11,980,000 have been provided by the Korean Government from counterpart and other funding sources.

The equipment to be procured with the loan will be restricted to scientific equipment and material of United States source and origin.

Comments on Implementation:

The project is progressing on schedule. All of the conditions precedent to disbursement have been met, and a single letter of commitment for \$2,000,000 was issued May 13, 1969. The basic implementation letter was issued February 3, 1969.

AID 1020-117 641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-060	Development Loan Status Report

Title & Number of Loan: Fourth Program Loan  
489-H-060

Date Authorized: April 10, 1969

Date Signed: June 5, 1969

Amount Authorized: \$10,000,000

Duration: 40 years

Grace Period: 10 years

Interest Rate: Grace 2%; thereafter 3%

Currency Repayment: US\$

Purpose of Loan:

This loan finances the U.S. dollar costs of machinery and equipment (and services directly related to procurement) which are necessary for the continued economic development of Korea. The loan will also assist U.S. suppliers establish themselves in a market with excellent potential of repeat orders.

This is the fourth in a series of Program Loans to Korea. Like the preceding three loans, release of funds is contingent upon Korea's performance in meeting specific economic targets considered essential in containing inflation while promoting economic growth.

Financial Status:

The loan was designed to be released in two installments. After satisfactory compliance with the conditions precedent to the release of the first installment, a Letter of Commitment was issued on August 28, 1969, in the amount of \$5,000,000. No disbursements have been made to date.

USAID has reviewed the economic data submitted to support the release of the second installment, and upon receipt of a Financing Request, will recommend the release of the final installment.

Host Country Role and Procurement Source:

The funds made available under the loan are allocated to sub-borrowers by the Korea Exchange Bank, an organ of the Korean Government. Items eligible for procurement under the loan have been selected to promote the expansion of Korea's small and medium industries. However, care has been taken to exclude or control the financing of equipment that would foster the growth of Korean export industries that adversely affect U.S. domestic markets, particularly textile products. Procurement of all loan-financed commodities is restricted to the United States.

Comments on Implementation:

Because of the overwhelming success of the U.S. Industrial Machinery Exhibition (USIME) held in Seoul from May 13, through May 22, 1969, funds under the prior Program Loan were exhausted by purchasers anxious to utilize A.I.D. loan financing. Some three to four million dollars worth of USIME sales could not be consummated due to the lack of foreign exchange financing. Prior to the release of the first installment of this loan, the Mission negotiated a period of time during which loan funds would be made available to liquidate the residue of USIME purchasers seeking A.I.D. loan financing. It is anticipated that utilization of the loan funds will continue at a rapid pace.

AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-065	Development Loan Status Report

Title & Number of Loan: Ammonia/Urea Plant  
489-H-065

Date Authorized: June 13, 1969

Date Signed: September 25, 1969

Amount Authorized: \$5,000,000

Duration: 18 years, Two-Step - 40 years

Grace Period: 3 years, Two-Step - 10 years

Interest Rate: 8-3/4%, Two-Step-Grace - 2%;  
Two-Step thereafter - 3%

Currency of Repayment: Won, Two-Step - US\$

Purpose of Loan:

A.I.D. is financing \$5 million of equipment, materials and services to be used in the establishment by the Chungju Fertilizer Corporation of a modern ammonia and urea plant at Chungju, Korea. Total cost of the plant, which will have a capacity of 907 tons of ammonia and 700 tons of urea, is estimated at \$32,926,000, of which the equivalent of \$9,183,000 will be local currency. Non-A.I.D. foreign exchange financing is expected to be entirely from European sources.

The project is designed to increase domestic production of ammonia for conversion to urea and for industrial uses at a significant foreign exchange savings and to increase the domestic manufacture of urea, largely for fertilizer. An A.I.D.-financed feasibility study was performed in 1968 which demonstrated the need for additional facilities for fertilizer production in Korea. The planned petrochemical complex will ultimately be the major user of ammonia.

Engineering and construction will be done by one U.S. contractor with complete responsibility for plant performance. A U.S. consulting firm will assist in monitoring the project through the engineering, purchasing, construction and start-up phases, such contract to be eligible for financing from A.I.D. loan funds.

Host Country Role and Procurement Source:

The local currency requirements for this project will be provided as equity capital by the Chungju Fertilizer Corporation, which is wholly owned by the Korean Government.

Procurement under the A.I.D. loan will be restricted to U.S. source and origin, while equipment financed by European supplier credits is expected to be largely from outside the U.S.. Non-A.I.D. financed engineering and construction will be of U.S. source.

Comments on Implementation:

Signing of the loan agreement was delayed pending Chungju's release of a letter of intent to the selected U.S. engineering and construction firm. The U.S. firm would have 60 days, once the loan was signed, to complete arrangements satisfactorily for the entire non-A.I.D. foreign exchange financing for the project.

AID (1020-117 64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	489-H-066	Development Loan Status Report

Title & Number of Loan: AN Company Project  
489-H-066

Date Authorized: June 20, 1969

Date Signed: (Expected to be signed Oct. 1969)

Amount Authorized: \$5,000,000

Duration: 40 years, 10 year grace

Interest Rate: 2% during grace period, 3% thereafter

Currency of Repayment: US\$

Purpose of Loan:

Based upon the Arthur D. Little report and other studies by Korean government agencies, the Korean Government announced its intention in October 1967 to establish a petrochemical complex in Korea.

A naphtha cracker to produce ethylene, propylene, butadiene, benzene, and cyclohexane is presently being designed, with construction starting in July 1969. The initial downstream plants will be polyethylene, vinylchloride, ethylene glycol, styrene, polystyrene, caprolactam, acrylonitrile, oppypropylene, styrenebutadiene-rubber, and alkylbenzene.

At the request of the Korean Government, the Korean AN Company was formed in which 50% of the equity is held by the Chungju Fertilizer Corporation and 50% by the Skelly Oil Company, a U.S. corporation.

This Loan is to finance U.S. dollar costs for goods and services related to the construction of a plant, a part of the petrochemical complex being built near Ulsan, a port city on the southeast coast of Korea. It will be capable of producing 60 million pounds of acrylonitrile monomer per year or 80 M/T per day.

PHYSICAL STATUS:

The loan agreement is currently under negotiation and is expected to be signed the latter part of October 1969.

AID 1020-1 (7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	
E-1	9/15/69	Republic of Korea	UNCLASSIFIED	Cooley Loan Status Report

<u>Number</u>	<u>Date Signed</u>	<u>Borrower</u>	<u>Loan Amount</u>	<u>Disbursement</u>	<u>Loan Amount Outstanding</u>
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PROJECTS COMPLETED AND LOANS FULLY REPAID

Total (nine projects)	₩152,870,000	₩152,870,000	
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PROJECTS PHYSICALLY COMPLETED

E-028	8/2/65	Vitamin Headquarters	₩ 12,750,000	₩ 12,750,000	₩ 5,100,000
E-029	10/7/65	Pumyang Ind. Co., Ltd.	30,000,000	30,000,000	17,499,300
E-043	12/23/66	Kanaan Poultry Corp.	5,000,000	5,000,000	3,571,428
E-044	1/19/67	Signetics Korea Co., Ltd.	121,500,000	121,500,000	114,352,941
E-045	5/25/67	Sam Yang Foods Co., Ltd.	20,000,000	20,000,000	16,666,667
E-050	12/12/67	Korea Cotton Storage Co.	60,000,000	60,000,000	60,000,000
E-053	7/31/68	Sam Yang Foods Co., Ltd.	50,000,000	50,000,000	50,000,000
E-056	2/19/69	Seoul Foods Co., Ltd.	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
		Total:	<u>₩349,250,000</u>	<u>₩349,250,000</u>	<u>₩317,190,336</u>

PROJECTS UNDER WAY

E-055	1/31/69	Korea Cargill Co.	₩135,000,000	₩ 88,000,000	₩ 88,000,000
E-057	5/6/69	Cheil Ind. Co.	50,000,000	50,000,000	50,000,000
E-058	5/26/69	Lotte Ind. Co.	100,000,000	100,000,000	100,000,000
E-059	5/2/69	Sam Lip Foods Co., Ltd.	60,000,000	60,000,000	60,000,000
E-061	6/26/69	Dong Shin Ind. Co.	30,000,000	30,000,000	30,000,000
E-062	6/27/69	Young Yook Poultry	100,000,000	69,660,000	69,660,000
E-063	6/11/69	Korea Furniture Mfg. Co.	74,000,000	74,000,000	74,000,000
E-064	6/30/69	Signetics Korea Co.	84,000,000	71,000,000	71,000,000
E-067	8/14/69	Sam Yang Oils and Fats Co.	100,000,000	100,000,000	100,000,000
E-068	9/19/69	Cheil Poultry Enterprise Co.	<u>30,000,000</u>		
		Total:	<u>₩763,000,000</u>	<u>₩642,660,000</u>	<u>₩642,660,000</u>

LOAN APPLICATIONS UNDER PROCESS

Kimberly-Clark, Korea	Tissue products	₩142,500,000
Korea High Protein Food Inc.	Food Supplement	56,800,000
Mukunghwa Oil & Fats Co., Inc.	Soap Mfg.	<u>70,000,000</u>
	Total:	<u>₩269,300,000</u>

UNCLASSIFIED

SECURITY CLASSIFICATION

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