



**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**

**PROJECT BUDGET SUBMISSION  
FY 1969**

**KOREA**

**DEPARTMENT  
OF  
STATE**



**OCTOBER 1967**



COUNTRY ASSISTANCE PROGRAM - REPUBLIC OF KOREA - FY 1969Page  
No.Terminated Projects

E-1a, E-1b, E-1c, MPA

Rehabilitation of Chong Pyong Dam (220-228) . . . . .	136
Technical Assistance to ROKG Operations (740-589) . . . . .	138
Highways, Railways, Ports and Harbors (330-600.1) . . . . .	140
Vocational, Technical and In-Service Training (510-602) . . . . .	142
Increase in the Production of Minerals (210-605) . . . . .	145
Civic Action Program (990-610) . . . . .	147

Submitted by:

*Henry J. Costanzo*Henry J. Costanzo, Director  
USOM/KOREA

AID 1020-117-641	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		LIST OF PROJECTS
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ACTIVE DEVELOPMENT GRANT PROJECTS AND SUB-PROJECTS AS OF FY 1968 - USOM/KOREA

PROJECT GOAL	PROJECT AND SUB-PROJECT TITLES	PROJECT NUMBER	RESPONSIBLE USOM/K DIVISION	PRIOR PROJECT TITLE IF CHANGED FROM FY 1967	PRIOR PROJECT NUMBER IF CHANGED FROM FY 1967
I. MOBILIZATION OF RESOURCES	1. Economic Planning	11-720-587	AD/P-E		
	2. Improved Administration of Banking & Credit	15-750-588	PEFD		
	3. Private Investment Promotion	15-910-654	PEFD		
II. ACCELERATION OF GROWTH AND EFFICIENCY OF DOMESTIC AND EXPORT INDUSTRIES	4. Development of Domestic & Export Minerals	15-210-629	IED		
	Coal Resources Development	629.1			
	Production and Management of Ferrous and Non-Ferrous Minerals	629.2			
	5. Industrial Development	15-230-606	IED		
	Industrial Extension	606.1			
	Industrial Testing & Standards	606.2			
	Industrial Planning	606.3			
	6. Korea Institute of Science and Technology	11-230-634	IED		
	7. Water Resources Development	11-250-609	IED		
8. Marketing	15-260-647	IED			
9. Improvement of Transportation Capabilities	11-330-600	IED	Highways, Railways Ports & Harbors Civil Aviation	11-330-600.1 11-330-600.2	
III. DEVELOPMENT OF RURAL ECONOMY	10. Rural Policy Planning and Development	11-110-594	RDD		
IV. IMPROVEMENT OF SOCIO-ECONOMIC PLANNING	11. Health and Family Planning	11-590-649	PSD		
	12. Education Policy and Planning	11-680-650	PSD		
	13. Urban Development	11-870-653	PSD		
V. IMPROVEMENT OF GOVERNMENTAL ORGANIZATION AND ADMINISTRATIVE CAPACITY	14. Public Administration	11-790-652	PSD	Organization & Management Personnel Administration	11-790-652.1 11-790-652.2
	15. Revenue Administration Improvement	11-750-651	PSD		
	16. Public Safety				

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: <b>October 1, 1967</b>	2. COOPERATING COUNTRY <b>Republic of Korea</b>	3. PROJECT NO.	4. TITLE <b>Summary</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1955</b>	END FY <b>N.A.</b>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a.	b.	c.	d.	e.		f.		g.		h.		i. 1/			
						PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1)		(2)		(1)		(2)		(1)		(2)	
						U.S. AGENCIES		CONTRACT		U.S. AGENCIES		CONTRACT		DIRECT AND U.S. AGENCIES		CONTRACT	
						AID	PASA	CONTRACT			DIRECT AND U.S. AGENCIES	CONTRACT		DIRECT AND U.S. AGENCIES	CONTRACT		
I. THRU ACTUAL YEAR  FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	47,395	14,417	17,703	2,052	8,620	1,714	4	10,541	5,113	968	680			
		SA	G	1,554	1,554			118				1,069		367			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	9,025	4,914	2,282	586	2,090	553		585	2,824	105				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	38,970	8,264	17,438	1,725	5,424	1,051	4	9,563	2,288	929	548	58		
		SA		1,554	1,554			118				1,069		367			
	EXPENDITURES (ACTUAL YEAR)	TC	G	5,629	1,767	2,164	434	1,594	485		638		141	173	43		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	8,425	6,153	265	327	3,196	663		978	2,825	39	132			
II. OPERATIONAL YEAR (EST.)  FY <u>1968</u>	A. GROSS OBLIGATIONS	TC	G	6,761	1,930	2,511	477	895	455	555	1,288	480	100				
	B. EXPENDITURES	TC	G	13,650	7,072	2,622	732	3,439	1,006	500	2,096	3,001	122	132			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	1,536	1,011	154	72	652	112	55	170	304	17				
III. BUDGET YEAR (EST.)  FY <u>1969</u>	A. GROSS OBLIGATIONS	TC	G	7,362	3,132	2,248	460	1,498	472	354	950	1,280	100				
	B. EXPENDITURES	TC	G	8,089	3,655	2,303	528	1,996	493	355	1,010	1,304	100				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	809	488	99	4	154	91	54	110	280	17				
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS 2/	TC	G	3,935	1,220	1,850	10	620	155	100	675	500	25				
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/																

REMARKS:

- 1/ This is a memorandum (non-add) column.
- 2/ Show estimated expenditures in column i.

If a Technical Assistance Loan is arranged, \$399 in FY68 and \$587 in FY69 may be shifted to DL funding.

AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		Summary of Manpower Requirements
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED		

## SUMMARY OF MANPOWER POSITION REQUIREMENTS FOR USOM/KOREA

Manpower Category	Col. 7 - Actual Year FY 1967*/						Col. 8 - Operational Year FY 1968						Col. 9 - Budget Year FY 1969					
	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total	Admin.	Tech. Support	Project	Trust	Other	Total
<u>AID Direct-Hire (Total) ***/</u>	<u>88</u>	<u>56</u>	<u>58</u>	<u>321</u>		<u>523</u>	<u>23</u>	<u>57</u>	<u>54</u>			<u>134</u>	<u>23</u>	<u>49</u>	<u>45</u>			<u>117</u>
U.S. National	29	56	58			143	23	57	54			134	23	49	45			117
Foreign National:																		
Local National	59			321		380			N.A. ***/						N.A. ***/			
Third-Country National																		
<u>Other Agency (Total)**/</u>		<u>3</u>	<u>19</u>			<u>22</u>			<u>19</u>			<u>19</u>			<u>18</u>			<u>18</u>
Detail to AID Pos.																		
PASA																		
On Detail (Short Term)		3				3			4			4			4			4
On Assignment (Long Term)			19			19			15			15			14			14
<u>Contract (Total) **/</u>		<u>2</u>	<u>45</u>			<u>47</u>			<u>33</u>			<u>33</u>			<u>19</u>			<u>19</u>
Personnel Services:																		
U.S. National			11			11			11			11			7			7
Local National		2				2			N.A. ***/						N.A. ***/			
Third-Country National																		
Contractor Employees:																		
U.S. National			21			21			22			22			12			12
Local National			13			13			N.A. ***/						N.A. ***/			
Third-Country National																		

\*/ Number of Positions Authorized at end of Fiscal Year. (Not on-board figures).

\*\*/ One (1) year service or more.

\*\*\*/ Information to be submitted at a later date.

SECURITY CLASSIFICATION

PAGE NO.

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AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1b	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY	3. Funding	BEG. FY	END FY	4. PROJECT NO.	5. TITLE					6. PRIOR REFERENCES:			
	Oct. 1, 1967	Republic of Korea	Phys. Work	1965	1955		Summary								
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
	(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/	LOCAL CURRENCY UNITS (000)	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a)	(b)	OBLIGATED	DISBURSED
			(a)	(b)	(a)	(b)					U.S. PERS.	NON-U.S. PERS.	(a)	(b)	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			62		16,740						16,740	
	FA ACT	(ii) TRUST FUND	CNPT	G	8,498 7,866		2,294,657 2,123,822		97,242	75,830	56,316	659,486	2,197,415	1,332,190	
		(iii) OTHER LC	CNPT	G	135,128 135,128		36,464,429 36,484,429								
	B. P.L. <del>480 LC</del>		CNPT	L	76,966 76,966		20,780,856 20,780,856								
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G			43		11,610						11,610	
	FA ACT	(ii) TRUST FUND	CNPT	G	2,034 1,890		549,301 510,645		39,285	28,892	24,673	128,039	510,036	329,041	
		(iii) OTHER LC	CNPT	G	9,144 23,642		2,468,819 6,383,347								
	B. <del>480 LC</del>		CNPT	L	(8,814) (8,814)		(2,379,679) (2,379,679)								
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G												
	FA ACT	(ii) TRUST FUND	CNPT	G	2,407 2,704		650,000 680,000		40,000	31,000	24,000	187,800	610,000	437,200	
		(iii) OTHER LC	CNPT	G	14,166 14,166		3,825,000 3,825,000								
	B. P.L. <del>480 LC</del>		CNPT	L	3,778 3,778		1,020,000 1,020,000								
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

## REMARKS:

1/ Exchange Rate: \$1 = ₩ 270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY	END FY	4. PROJECT NO.	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS													
				October 1, 1967	Republic of Korea		1955	NA	Summary	*/													
				October 1, 1967	Republic of Korea		1955	NA	Summary	*/													
	A. MAN YEARS	U.S.	Non U.S.	B. ON BOARD	U.S.	Non U.S.	C. THIRD CTRY.																
I PROJECT PERSONNEL	959	66	202	107	20	39	116	20	52	98	18	28	77	11									
				307		14	N.A.																
				111	19	31	111	15	33	98	14	19	67	1	4								
				307		15	N.A.																
II PARTICIPANTS PROGRAMMED	402		122		96		98		N.A.	98		N.A.	28		N.A.	20		N.A.	644		NA		
	111		2	66		3		14		14		11		7		7		146		2			

## REMARKS:

1/ End of Fiscal Year

\* If a Technical Assistance Loan is arranged, some personnel and participants will be DL funded. See E-1a.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-117 641	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	FY 1968 Obligations	Obligations by Project and Goal Grant Technical Assistance (\$000)
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Project Number	Project Title	Total	Personnel Services **			Participants	Commodities	Other Costs	
			Direct Hire	PASA	Contract				
488-			\$	(#)	\$	(#)	\$	(#)	
<b>GOAL I - MOBILIZATION OF RESOURCES</b>									
11-726-587	Economic Planning	214*	125	(5)			L-28* (2) G-61 (10)		
15-750-588	Improved Administration of Banking and Credit	100*	54	(2)			L-36* (9) G-10 (3)		
15-910-654	Private Investment Promotion	20	20	(1)					
TOTAL GOAL I		334*	199	(8)			L 64 (11) G- 71 (13)		
<b>GOAL II - ACCELERATION OF GROWTH AND EFFICIENCY OF DOMESTIC AND EXPORT INDUSTRIES</b>									
15-210-629	Dev of Domestic & Export Minerals								
629.1	Coal Resources Development	22	22	(-)					
629.2	Prod & Mgmt of Ferrous & Non-Ferrous Minerals	34			23	(1)	11	(2)	
15-230-606	Industrial Development								
606.1	Industrial Extension	187*	45	(2)		L 120 (7) G 4 (-)	18	(12)	
606.2	Industrial Testing & Standards	39*	12	(-)			L - 27*	(5)	
606.3	Industrial Planning	113	113	(5)					
11-230-634	Korea Institute of Science and Technology (KIST)	1,685				650	(7)	555***	480***
11-250-609	Water Resources Development	275*			238	(10)		L - 13* (2) G - 24 (4)	
15-260-647	Marketing	2				2	(5)		
11-330-600	Improvement of Transportation Capabilities	136*			L-114*	(2)		L- 22* (3)	
TOTAL GOAL II		2,493*	192	(7)	L-114 (2) G-261 (11)	L-120 (7) G-656 (12)	L - 62 (10) G-608 (18)	480	

\* Possible DL.

\*\* Personnel Services = # Full Term (1 Year or Longer) on Board at End of FY.

\*\*\* KIST Contract.

SECURITY CLASSIFICATION

PAGE NO.

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AID 1020-117-641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	FY 1968 Obligations	Obligations by Project and Goal Grant Technical Assistance (\$000)
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED		

Project Number 489-	Project Title	Total	Personnel Services **			Participants \$ (#)	Commodities	Other Costs
			Direct Hire	PASA	Contract			
			\$ (#)	\$ (#)	\$ (#)			
<u>GOAL III - DEVELOPMENT OF RURAL ECONOMY</u>								
11-110-594	Rural Policy Planning & Development	843*	713 (29)	15 (ST)	L -14*(ST)	96 (20)	5	
	TOTAL GOAL III	843*	713 (29)	15 (ST)	L -14*(ST)	96 (20)	5	
<u>GOAL IV - IMPROVEMENT OF SOCIO-ECONOMIC PLANNING</u>								
11-590-649	Health & Family Planning	797	29 (1)	4 (-)		14 (4)	750	
11-680-650	Education Policy & Planning	196	58 (2)		91 (2)	21 (6)	26	
11-870-653	Urban Development	39			14 (ST)	L - 25* (6)		
	TOTAL GOAL IV	1,032*	87 (3)	4 (-)	105 (2)	L - 25 (6) G - 35 (10)	776	
<u>GOAL V - IMPROVEMENT GOVERNMENT ORGANIZATION AND ADMINISTRATION CAPABILITY</u>								
11-790-652	Public Administration	95	56 (2)	28 (1)		11 (3)		
11-750-651	Revenue Administration Improvement	72		55 (1)		17 (4)		
11-710-644	Public Safety	383	134 (5)			21 (6)	228	
	TOTAL GOAL V	550	190 (7)	83 (2)		49 (13)	228	

\* Possible DL.

\*\* Personnel Services = # Full Term (1 Year or Longer) on Board at End of FY.

ST Short Term

AID 1020-117-641	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	FY 1968 Obligations	Obligations by Project and Goal Grant Technical Assistance (\$000)
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Project Number 489-	Project Title	Total	Personnel Services **			Participants \$ (#)	Commodities	Other Costs
			Direct Hire	PASA	Contract			
			\$ (#)	\$ (#)	\$ (#)			
<b>NON-GOAL - TECHNICAL SUPPORT</b>								
15-990-000	Technical Support	1,509	1,130 (57)	-	-	-	279	100
TOTAL GRANT TECHNICAL ASSISTANCE: FY 1968		6,761*	G-2,511(111)	L-114 (2) G-363(13)	L-134 (7) G-761(14)	L-151 (27) G-859 (94)	G-1,768	G-100

\* If a Technical Assistance Loan is arranged, a total of \$399 may be shifted to DL funding.

\*\* Personnel Services = # Full Term (1 Year or Longer) on Board at End of FY.

AID (020-117-64)	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	FY 1969 Obligations	Obligations by Project and Goal Grant Technical Assistance (\$000)
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**FY 1969 OBLIGATIONS**

(Page 1)

Project Number	Project Title	Total	Personnel Services **			Participants \$ (#)	Commodities	Other Costs
			Direct Hire	PASA	Contract			
			\$ (#)	\$ (#)	\$ (#)			
<b>GOAL I - MOBILIZATION OF RESOURCES</b>								
11-720-587	Economic Planning	174*	97	(5)		L-21 (3) G-56 (10)		
15-750-588	Improved Administration of Banking and Credit	70*	30	(1)		L-36 * (9) G-4 (1)		
15-910-654	Private Investment Promotion	50	27	(1)		23 (7)		
	<b>TOTAL GOAL I</b>	<b>294</b>	<b>154</b>	<b>(7)</b>		L-57 (12) G-83 (18)		
<b>GOAL II - ACCELERATION OF GROWTH AND EFFICIENCY OF DOMESTIC AND EXPORT INDUSTRIES</b>								
15-210-629	Dev of Domestic & Export Minerals	-						
629.1	Coal Resources Development	-						
629.2	Prod & Mgmt of Ferrous & Non-Ferrous Minerals	31	-	-	24 (-)	7 (1)		
15-230-606	Industrial Development							
606.1	Industrial Extension	97*	39	(1)		L-58 * (5)		
606.2	Industrial Testing & Standards	23*				L-23 * (5)		
606.3	Industrial Planning	116	106	(3)		10 (3)		
11-230-634	Korea Institute of Science & Technology (KIST)	2,930				1,206 (7)	C-354 ***	C- 1,280
11-250-609	Water Resources Development	297*				L-283 (10)	14 (4)	
15-260-647	Marketing	113				84 (4)	29 (4)	
11-330-600	Improvement of Transportation Capabilities	101*				L-77 * (2)	L-24 * (4)	
	<b>TOTAL GOAL II</b>	<b>3,708*</b>	<b>145</b>	<b>(4)</b>		L-360(12) L- 58(5) G- 24 (-) G-1,380(11)	L - 47 (9) G- 414(12)	G-1,280

\* Possible DL.

\*\* Personnel Services - # Full Term (1 year or longer) On Board at End of FY.

\*\*\* KIST Contract

SECURITY CLASSIFICATION

UNCLASSIFIED

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AID 1020-117-641	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Obligations by Project and Goal Grant Technical Assistance (\$000)
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**FY 1969 OBLIGATIONS**

(Page 2)

Project Number	Project Title	Total	Personnel Services **			Participants \$ (#)	Commodities	Other Costs
			Direct Hire \$ (#)	PABA \$ (#)	Contract \$ (#)			
<b>GOAL III - DEVELOPMENT OF RURAL ECONOMY</b>								
11-110-594	Rural Policy Planning & Development	713*	L-29 (1) G-261 (25)	25 (ST)	-	98 (30)		
	TOTAL GOAL III	713*	L- 29 (1) G-561 (25)	25 (ST)		98 (30)		
<b>GOAL IV - IMPROVEMENT OF SOCIO-ECONOMIC PLANNING</b>								
11-590-649	Health & Family Planning	554	30 (1)			24 (6)	500	
11-680-650	Education Policy & Planning	144	60 (2)		45 (1)	39 (8)		
11-870-653	Urban Development	32			15 (1)	L-17* (4)		
	TOTAL GOAL IV	730*	90 (3)		60 (2)	L-17 (4) G-63	500	

\* Possible DL.

\*\* Personnel Services - # Full Term (1 year or longer) on Board at end of FY.

SECURITY CLASSIFICATION

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AID 1020-117-641	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Obligations by Project and Goal Grant Technical Assistance (\$000)
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**FY 1969 OBLIGATIONS**  
(Page 3)

Project Number	Project Title	Total	Personnel Services **			Participants \$ (#)	Commodities	Other Costs
			Direct Hire	PASA	Contract			
			\$ (#)	\$ (#)	\$ (#)			
<b>GOAL V - IMPROVEMENT GOVERNMENT ORGANIZATION AND ADMINISTRATION CAPABILITY</b>								
11-790-652	Public Administration	38	31 (1)	- -	- -	7 (1)		
11-750-651	Revenue Administration Improvement	70 *		51 (1)		L-19 * (4)		
11-710-644	Public Safety	340	119 (5)			21 (6)	200	
	<b>TOTAL GOAL</b>	<b>448 *</b>	<b>150 (6)</b>	<b>51 (1)</b>		<b>L-19 (4)</b> <b>G-28 (7)</b>	<b>200</b>	
<b>NON-GOAL - TECHNICAL SUPPORT</b>								
15-990-000	Technical Support	1,469	1,119 (49)				250	100
<b>TOTAL GRANT TECHNICAL ASSISTANCE: FY 1969</b>		<b>7,362 *</b>	<b>L- 29 (29)</b> <b>G-2,219 (94)</b>	<b>L-360(12)</b> <b>G-100(1)</b>	<b>L-58 (5)</b> <b>G-1,440(13)</b>	<b>L-140</b> <b>G-686</b>	<b>G-2,230</b>	<b>G-100</b>

\* If a Technical Assistance Loan is arranged, a total of \$587 may be shifted to DL funding.

\*\* Personnel Services = # Full Term (1 year or longer) on Board at End of FY.

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	Oct. 1, 1967		Republic of Korea		1956		489-11-090-612		Military Budget Support					
					1956									
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	240,146	234,704	84,839,427	63,370,127							
	(iii) OTHER LC	Sec. 402	G	50,563	50,563	13,652,108	13,652,108							
	B. P.L. 480 LC		G	237,509	235,367	84,127,370	83,549,070							
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	53,150	47,708	14,350,530	12,881,230							
	(iii) OTHER LC		G	33,812	31,670	9,129,200	8,550,900							
	B. P.L. 480 LC		G											
II OPERATIONAL YEAR (EST.) FY 1968	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND	CNPT	G	86,462	94,048	23,344,750	25,392,350							
	(iii) OTHER LC		G											
	B. P.L. 480 LC		G											
III BUDGET YEAR (EST.) FY	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT (ii) TRUST FUND													
	(iii) OTHER LC													
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 = ₩270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY		END FY		4. PROJECT NO.										
I PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
B. ON 1/ BOARD	U.S.																							
	Non U.S.																							
II. PARTICIPANTS PROGRAMMED	A. U.S.																							
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year

AID 1020-117-641	1 DATA CURRENT AS OF September 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Development Loan Status Report
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DEVELOPMENT LOAN STATUS REPORT

FY 1966 AND PRIOR

<u>Number</u> <u>489-</u>	<u>End-User/Borrower</u> <u>(Type of Project)</u>	<u>Date</u> <u>Signed</u>	<u>Dollar</u> <u>Amount</u> <u>(\$000)</u>	<u>Number</u> <u>489-</u>	<u>End-User/Borrower</u> <u>(Type of Project)</u>	<u>Date</u> <u>Signed</u>	<u>Dollar</u> <u>Amount</u> <u>(\$000)</u>
<u>FULLY REPAID LOANS</u>							
A-001*	Tong Yang Cement Mfg. Co. (Cement Manufacturing)	1/20/59	2,140	H-022*	Korean National Railroad (2nd Diesel Locomotives)	3/12/65	10,750
				H-023	Korea Electric Company (1st Trans. & Dist.)	12/14/64	7,750
<u>OUTSTANDING LOANS</u>							
A-002*	Ministry of Communications (1st Telecommunications)	4/8/59	3,491	H-024	Ministry of Communications (2nd Telecommunications)	12/8/64	8,400
A-003*	Korea Electric Company (Chung-Ju Hydro-Elec)	5/26/59	1,115	H-026	Chinhae Chemical Co. (Fertilizer Plant)	6/11/65	24,600
A-004	Oriental Chemical Ind. Co. (Soda Ash Plant)	12/11/59	5,600	H-027	Yong Nam Chemical Co. (Fertilizer Plant)	6/11/65	24,200
A-007	Korean Reconstruction Bank (Small Industry Loans)	4/12/60	5,000	H-030	Economic Planning Board (Feasibility Studies)	9/9/65	2,000
A-012*	Korea Nylon Company (Nylon Yarn)	2/6/61	3,130	H-031*	Economic Planning Board (Program Loan)	12/14/65	10,000
H-014*	Korea Electric Company (Pusan Thermal)	4/4/62	19,143	H-032	Hyun Dai Construction Co. (Cement Plant Expansion)	4/13/66	3,000
H-015*	Hyun Dai Construction Co. (Cement Manufacturing)	7/13/62	4,002	H-033	Korea Electric Co. (Seoul Thermal)	2/5/66	22,500
H-016*	Korean National Railroad (1st Diesel Locomotives)	10/29/62	6,388	H-034	Special City of Seoul (Waterworks)	6/2/66	3,780
H-018	Dai Han Coal Corporation (Changsong Coal Mine)	12/7/63	9,500	H-035	Daihan Synthetic Fiber Co. (Polyester Fiber Plant)	5/14/66	1,650
H-019	Korea Electric Company (Kunsan Thermal)	3/9/64	12,800	H-036	Korea Nylon Company (Nylon Plant Expansion)	6/15/66	5,810
H-021	Taegu City (Waterworks)	11/27/64	2,400				

\* Project physically completed.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

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AID 1020.117.641	1 DATA CURRENT AS OF September 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED		Development Loan Status Report
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<u>Number</u> <u>489-</u>	<u>End-User/Borrower</u> <u>(Type of Project)</u>	<u>Date</u> <u>Signed</u>	<u>Dollar</u> <u>Amount</u> <u>(\$000)</u>
H-037	Korean National Railroad (3rd Diesel Locomotives)	6/29/66	18,600
H-039	Ministry of Transportation (Air Navigation Development)	6/22/66	4,200
Total Agreements Signed FY 1966 and Prior			\$221,929

OUTSTANDING LOANS FY 1967

H-038	Special City of Seoul (Sewage Treatment Plant)	7/13/66	3,500
H-040	Medium Industry Bank (Small Industry Loans)	8/11/66 7/26/67	5,000 3,000
H-041	Economic Planning Board (2nd Program Loan)	7/30/66	12,500
H-042	Korean Reconstruction Bank (Medium Industry Loans)	11/9/66	12,000
H-046	Korea Electric Company (Yongnam Thermal)	6/29/67	17,500
H-047	Korea Electric Co. (2nd Trans. & Dist.)	6/17/67	12,700
H-048	Inchon City (Waterworks)	6/30/67	3,000
Total Agreements Signed in FY 1967			\$89,200

LOAN APPLICATIONS PENDING

<u>Number</u> <u>489-</u>	<u>End-User/Borrower</u> <u>(Type of Project)</u>	<u>Date</u> <u>Received</u>	<u>Dollar</u> <u>Amount</u> <u>(\$000)</u>
	Korean Development Finance Corporation (Small-Medium Loans)	5/15/67	5,000
	Korean Reconstruction Bank (Medium Industry Loans)	4/25/67	15,000
	International Hotel (400-Room Hotel)	5/19/67	4,900
	Economic Planning Board (3rd Program Loan)	6/20/67	10,000
Total Development Loan Applications Pending			\$34,900



AID 1020.17.64	1. DATA CURRENT AS OF September 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	Cooley Loan Status Report
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COOLEY LOAN STATUS REPORT

FY 1966 AND PRIOR

Number 489-	Borrower (Type of Project)	Date Signed	Won Amount (000)	Dollar Equivalent. (\$000)
<u>FULLY REPAID LOANS</u>				
E-005*	Oriental Brewery Co. (Beer Brewery)	12/15/59	10,000	37
E-006*	Chon Nam Spinning Co. (Cotton Spinning)	3/29/60	20,000	74
E-009*	Hai Tai Confectionary Co. (Bread and Biscuit)	1/21/61	10,000	37
E-010*	Aekyung Fats and Oils Co. (Soap Manufacturing)	2/3/61	22,000	81
E-011*	Lucky Chemical Co. (Soap Manufacturing)	2/3/61	27,300	101
E-030*	Saim Pyo Soy Brewery (Soy Sauce Brewery)	9/9/63	10,000	37
E-013*	Shin Yoo Nutritive Ind. Co. (Nutritive Noodles)	4/13/61	9,900	37
<b>Total Fully Repaid Loans</b>			<b>₩109,200</b>	<b>\$404</b>

OUTSTANDING LOANS

H-017*	Shin Han Flour Mill (Starch, Glucoses, etc.)	12/13/62	20,000	74
E-025	Kookdong Mink Co. (Mink Ranch)	2/10/65	39,000	144
E-028	Vitamin Headquarters (Feed Additive Mfg.)	8/2/65	12,750	47
E-029*	Pumyang Ind. Co. (Yarn Sizing)	10/7/65	30,000	111
<b>Total Loans Outstanding FY 1966 and Prior</b>			<b>₩101,750</b>	<b>\$376</b>

OUTSTANDING LOANS - FY 1967

Number 489-	Borrower (Type of Project)	Date Signed	Won Amount (000)	Dollar Equivalent. (\$000)
E-043	Kanaan Poultry Corp. (Poultry Farm)	12/23/66	10,000	37
E-044	Signetics Korea Co. (Integrated Circuits)	1/19/67	121,500	450
E-045	Sam Yang Foods Co. (Instant Noodles)	5/25/67	20,000	74
<b>Total Loans Outstanding FY 1967</b>			<b>₩151,500</b>	<b>\$561</b>

LOAN APPLICATIONS PENDING

	Date Received	Won Amount (000)	Dollar Equivalent. (\$000)
Korea Cotton Storage Co. (Cotton Warehouse)	8/8/66	60,000	444
Amkor Corporation (Embroidery Products)		22,200	82
Choil Industrial Co. (Rubber Products)		162,000	600
Central Commodity Co (Electronic Items)		80,000	296
Oak Electronics Corp.		135,000	500
<b>Total Loan Applications Pending</b>		<b>₩459,200</b>	<b>\$1,922</b>

\* Project physically completed.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

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AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION <b>UNCLASSIFIED</b>				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-720-587				4. TITLE Economic Planning						
	5. U.S. FUNDING:		BEGIN FY 1963		END FY 1972		6. PRIOR REFERENCES 489-11-720-585 */									
	PHYSICAL WORK:		1963		1974											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. FUND OR ORIGIN	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	1,278	912	71	55	791	219	8	25	13	96			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	315	122	55	25	122	111			2				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	910	701	69	30	580	91	8	25	11	96	1		
	EXPENDITURES (ACTUAL YEAR)	TC	G	399	228	56	30	177	66	8		11	51	1		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	368	211	2	25	211	128			2				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	214	-	125	-	-	89**							
	B. EXPENDITURES	TC	G	549	211	122	25	211	189**			2				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	33	-	5	-	-	28**							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	174	-	97			77**							
	B. EXPENDITURES	TC	G	195	-	95			100**							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	12	-	7			5**							
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	180	15	130	10	15	25**							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	350	25	285	10	25	30**							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	2,196	952	708	75	831	440**	8	25	13	96			

## REMARKS:

<sup>1/</sup> This is a memorandum (non-odd) column.<sup>2/</sup> Show estimated expenditures in column i.

\*/ This E-1 includes funding from previous Economic Planning Project 489-11-720-585.

\*\*/ If a Technical Assistance Loan is arranged, \$28 for Participants in FY68 and \$21 for Participants in FY69 will be shifted to DL funding.

AID 1020-9 (7-64)  <b>E-1b</b>	<b>PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES</b>										SECURITY CLASSIFICATION UNCLASSIFIED				
	1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding 1963 1971 Phys. Work 1963 1972		4. PROJECT NO. 489-11-720-587			5. TITLE Economic Planning			6. PRIOR REFERENCES: 489-11-720-585		

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a)	(b)	(a)	(b)			(a)	(b)	(a)	(b)
				OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1			270					270
	FA ACT	(ii) TRUST FUND CNPT	G	21	18	5,703	4,849	175	172	1,610	2,111	5,528	956
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1			270					270
	FA ACT	(ii) TRUST FUND CNPT	G	4	5	1,017	1,384	(100)	(37)	937	435	1,117	49
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS: For FY 68 Trust Fund obligations and expenditures, see E-1b - Project 990-000.  
 1/ Exchange Rate: \$1 = ₩270  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

<b>E-1c</b>	<b>PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS</b>			1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING CTRY. Republic of Korea		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1963	END FY 1972	4. PROJECT NO. 489-11-720-587												
										1963	1974													
I PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			6. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
	A. MAN YEARS			U.S.	5	1	29	4	1	4	5	-	3	5		1	5	1	10	1	1	30	2	35
B. ON BOARD			U.S.			4		2	5	-	-	5		5	1	1								
			Non U.S.																					
II. PARTICIPANTS PROGRAMMED			A. U.S.	37		12			17 *				13 *		4 *			5			70 *			
			B. THIRD CTRY.	4		3															4			

REMARKS:  
 1/ End of Fiscal Year  
 \* If a Technical Assistance Loan is arranged, some of these may be DL funded. See E-1a.

SECURITY CLASSIFICATION UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION														
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED														
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)		(11)		(12)					
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY-67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	\$	MM	\$				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th								
ECONOMIC PLANNING (OFFICE OF ASSISTANT DIRECTOR FOR PROGRAM & ECONOMIC POLICY)																										
<u>AID Direct-Hire Positions</u>																										
12	Prog Econ (Econometrics)	AGKM	0110,01	FR 03	N720587	-	1	1			1				1				1				12	25	12	14
12	Prog Econ (Econ Policy)	AGKM	0110,01	FR 03	"	-	1	1			1				1				1				12	20	12	16
12	Prog Econ (Inv Anal)	AGKM	0110,01	FR 03	"	-	1	1			1				1				1				12	28	12	15
9	Asst Prog Econ (Dev Econ)	AGKM	0110,02	FR 04	"	-	1	1			1				1				1				12	18	12	15
-	Asst Prog Econ	AGKM	0110,02	FR 05	"	-	-				1	1			1				1				6	12	12	15
<u>Direct-Hire Consultants</u>																										
-	Program Economist (Int'l)	AGLP	0110,01	-		-	*/				1				1				1				3	10	3	11
																			TOTAL DIRECT HIRE FUNDING				113		86	
<u>Personal Services Contract</u>																										
12	Intl Economist	DG---	-	-	N720587	-	1	1	1																	
-	Income Distrib & Nat'l Wealth	DG---	-	-	"	-	-		1	1																
-	Program Economist	DG---	-	-	"	-	-		1	1																
<u>Nathan Contract</u>																										
12	Fis/Monetary Econ	FG---	-	-	N720587	-	1	1																		
8	Urban Plng Cons	FG---	-	-	"	-	-																			
<u>National Planning Assn. Contract **/</u>																										
-	Project Director	FG---	-	-		-	-																			

\*/ Short Term  
 \*\*/ Major portion of work done in U.S.

AID 1020.117 641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-720-587	Economic Planning
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Prior Reference: P. 46, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

The purpose of this continuing project is to encourage the ROKG to strengthen monetary and fiscal measures designed to provide an economic environment which will induce a high marginal rate of saving, encourage a sound pattern of investments, maintain monetary and price stability, and improve Korea's export earnings posture. In FY 1969, AID will supply five project-funded Program Economists who will assist the ROKG in the formulation and implementations of sound economic practices, in the refinement of annual and long-range investment plans, sectoral analyses, and project feasibility studies. The AID Advisors will be supplemented by a few short-term consultants who will visit Korea and by the provision of a limited number of participant training programs.

AID 1020.1-7 641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-720-587	Economic Planning

**FUNDING SUMMARY**

A. <u>Direct Hire U.S. Technicians</u>		Status	FY 68	FY 69
854/1015	Asst. Prog Econ (Bartholomew)	Trans & Repl 9/67	18	15
871/1002	Prog Econ-Econometr (Norton/Wolkow)	HL, Trans & Repl 2/68	25	14
748/1010	Asst. Prog Econ Policy (Rapp)	Trans & Repl 9/67	20	16
870/995	Prog Econ-Inv Anal (Dembowski)	HL, Trans & Repl 6/68	28	15
-	Asst Prog Econ- Econometrics	ETA 1/68	12	15
TDY	Inv Planning Cons (Adelman)	2 wks - FY 68	3	-
TDY	Prog Econ (Cole)	80 days - FY 68 and FY 69	10	11
TDY	Tariff Adv (McKinnon)	3 wks - FY 68	2	-
TDY	Econ Planning Cons	2-1 mo ea - FY68 3-1 mo ea - FY69	7	11
<b>TOTAL DIRECT HIRE</b>			<b>125</b>	<b>97</b>

**B. Contract Services**

International Econ (Auerbach)	Thru 12/67	Funded FY 67 & Prior
Natl Planning Assn (Wood)	18 mos thru 3/68	Funded FY 67 T/70056 - \$100,000
Income Distrib & Natl Wealth (A. Jones)	6 mos - FY 68	Funded FY 67 T/70137 - \$15,000
Nathan Assoc, Inc.	Thru 12/68	Funded FY 63 T/30016 - \$300,000
Central Bank Adv (H. Jones)	6 mos - FY 68	Funded FY 67 T/70075 - \$25,000

**C. Participant Training**

FY 1967	No.	ManMos Ea.	Area	\$ 111
Foreign Exchange Policy	3	1.5	U.S. & S. America	10.2
Applied Quantitative Tech	3	2	U.S.	9.8
Economics (Ph D)	5	24 (New)	U.S.	52.5
Economics (Ph D)	4	12 (Extend)	U.S.	20.0

**C. Participant Training (Continued)**

FY 1967 (Cont'd)	No.	ManMos Ea.	Area	\$
Economic Planning Survev	3	8 days	Malaysia/Turkey/ Iran	0.9
Capital Form & Foreign Aid	1	15 (Extend)	U.S.	5.5
Sampling Theory & Interview	1	12	U.S.	6.6
Economic Ping Dev	1	12	U.S.	6.0
	21			111.4
<b>FY 1968</b>				<b>\$ 89</b>
Economics (Ph D)	2	24 (New)	U.S.	27.0
Natl Income Accounting	1	4 (Ext.)	U.S.	2.5
Monetary Management	2	4	U.S.	5.8
Financial Development	2	3	U.S.	4.6
Tax & Fiscal Policy	1	16	U.S.	9.0
Input-Output Utiliz.	1	12	U.S.	7.0
Tax & Fiscal Policy	1	6	U.S.	5.0
Economic Planning	2	6	U.S.	28.0
	12			88.9
<b>FY 1969</b>				<b>\$ 77</b>
Monetary & Fiscal Policy	8	3-6	U.S.	41.7
Econometrics	1	12	U.S.	7.0
Trade & Tariff Policy	1	12	U.S.	7.0
Economic Planning	3	12	U.S.	21.1
	13			76.8

**Summary (\$000)**

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	16	55	125	97
Contract Services	801	124	-	-
PASA	30	25	-	-
Participants	108	111	89*	77*
Commodities	8	-	-	-
<b>TOTAL</b>	<b>963</b>	<b>315</b>	<b>214</b>	<b>174</b>

\* If a Technical Assistance Loan is arranged, shift \$28 in FY 68 and \$21 in FY 69 to DL.

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SECURITY CLASSIFICATION

Economic Planning

AID 1020-2 (8-64)	PROJECT DATA SUMMARY -- AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-750-588			4. TITLE Improved Administration of Banking and Credit							
	5. U.S. FUNDING:		BEGIN FY 1964		END FY 1971 */		6. PRIOR REFERENCES 489-15-750-566 **/									
	PHYSICAL WORK:		1964		1971 */											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA	CONTRACT								
I. THRU ACTUAL YEAR		A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	545	243	173	2	243	127						
		GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	133	39	54		39	40						
FY 1967		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	448	197	168	2	197	81					1	
		EXPENDITURES (ACTUAL YEAR)	TC	G	186	71	56		71	59					1	
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	97	46	5		46	46						
		A. GROSS OBLIGATIONS	TC	G	100		54			46***						
II. OPERATIONAL YEAR (EST.)		B. EXPENDITURES	TC	G	185	46	54		46	85***						
FY 1968		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	12		5			7***						
		A. GROSS OBLIGATIONS	TC	G	70		30			40***						
III. BUDGET YEAR (EST.)		B. EXPENDITURES	TC	G	73		30			43***						
FY 1969		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	9		5			4***						
IV. PLANNING YR. (EST.)		GROSS OBLIGATIONS 2/	TC	G	35		35									
FY 1970		GROSS OBLIGATIONS 2/	TC	G	25		25									
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS 2/	TC	G	775	243	317	2	243	213***						
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS 2/	TC	G												

## REMARKS:

- 1/ This is a memorandum (non-add) column.  
2/ Show estimated expenditures in column i.

\*/ AID loans to Korea's development banking institutions have been substantial. This project must be extended beyond initial estimates in order that USOM can have the DH services of a Banking Advisor to effectively manage these loans.

\*\*/ FY68 E-1 included project 750-566 - Improved Administration of Public Finance, which is now closed.

\*\*\*/ If a Technical Assistance Loan is arranged, \$36 in FY68 and \$36 in FY69 for Participant Training will be shifted to DL funding.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 20

PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

E-1b

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. FUNDING Funding 1962 Phys. Work 1962	BEG. FY 1962	END FY	4. PROJECT NO. 489-15-750-588	5. TITLE Improved Administration of Banking and Credit	6. PRIOR REFERENCES: 489-15-750-586
----------------------------------------	---------------------------------------------	-----------------------------------------------	-----------------	--------	----------------------------------	-----------------------------------------------------------	----------------------------------------

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	TYPE	SOURCE	LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/		G		1								270
	FA ACT (ii) TRUST FUND	CNPT	G	16	8	4,422	2,064			549	1,247	4,422	268
	(iii) OTHER LC	CNPT	G	135,128	135,128	36,484,429	36,484,429						
	B. P.L. 480 LC	CNPT	L	76,966	76,966	20,780,856	20,780,856						
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/									44			
	FA ACT (ii) TRUST FUND	CNPT	G				44						
	(iii) OTHER LC	CNPT	G	9,144	23,642	2,468,819	6,383,347						
	B. P.L. 480 LC	CNPT	L	(8,814)	(8,814)	(2,379,679)	(2,379,679)						
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC	CNPT	G	14,166	14,166	3,825,000	3,825,000						
FY 1968	B. P.L. 480 LC	CNPT	L	3,778	3,778	1,020,000	1,020,000						
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
FY	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
FY	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS: For FY68 Trust Fund obligations and expenditures see E-1b - Project 990-000.  
1/ Exchange Rate: \$1 = ₩ 270  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3. PERSONNEL SERVICES	BEG. FY	END FY	4. PROJECT NO.													
	PERSONNEL AND PARTICIPANTS		October 1, 1967	Republic of Korea	PARTICIPANT TRAINING	1964	1970	489-15-750-588													
B. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	c. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	8		6	2		1	2		7	1		1		1			13		7
	Non U.S.																				
B. ON BOARD	U.S.			2		1	2			1		1									
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.		18		7			12*			10*								40		
	B. THIRD CTRY.		9		5														9		

REMARKS: \* Nine (9) participants in FY68 and nine (9) participants in FY69 may be DL funded.  
1/ End of Fiscal Year  
See E-1a.



MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)		(11)		(12)				
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	FY 1968	\$	MM	FY 1969	\$	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th							
<b>IMPROVED ADMINISTRATION OF BANKING AND CREDIT (PRIVATE ENTERPRISE &amp; FINANCE DIVISION)</b>																									
<b>AID Direct-Hire Positions</b>																									
12	Banking Advisor	AGKM	1160.07	FR 02	N750588	-	1	1												12	32				
12	Banking Advisor	AGKM	1160.07	FR 03	N750588	-	1	1					1		1					12	20	12	30		
																				<b>TOTAL DIRECT HIRE FUNDING</b>		<b>52</b>		<b>30</b>	
<b>A. T. Kearney &amp; Company Contract</b>																									
12	Chief of Party	FG--	-	-	N750588	-	1																		
<b>Personal Services Contracts</b>																									
	Bank Operations & Mtg Ins (HLB)	DG--	-	-	N750588*	-	-				1														
	Bank Operations - Generalist (HLB)	DG--	-	-	N750588*	-	-				1	1													

\*/ In FY 67 these positions were charged to Project 870-653.

AID 1020.117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION	489-15-750-588	Improved Administration of Banking and Credit
E-1	October 1, 1967	Republic of Korea	Unclassified		

Prior Reference: P. 48, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

This continuing project is designed to encourage the modernization and development of Korean financial institutions in order to provide a proper financial stimulus for further economic growth. The modernization of the Korean financial structure will enable the nation to achieve a higher savings rate and a more efficient method of credit allocation. In FY 1969, USOM's Banking Advisor will continue to focus his attention on Korea's over-all banking problems, to assist the banks in meeting AID loan applications and implementation standards, and to monitor the administration of AID loans and sub-loans extended to these institutions. Also, a participant training program in insurance will be provided with DG funds; however, all other training programs are scheduled for inclusion within Development Loans.

SECURITY CLASSIFICATION Unclassified

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AID 1020-117-641	1. DATA CURRENT AS OF E-1 October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-750-588	Improved Administration of Banking & Credit
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FUNDING SUMMARY

A. Direct Hire U.S. Technicians	Status	FY 1968	FY 1969
717/1405 Banking Adviser (Flexner)	HL 6/68 E Posn	32	-
718/1410 Banking Adviser (Long)	HL & Ret 12/68	20	30
TDY Banking Systems (McMurray)	30 days June/July 67	2	-
<b>TOTAL DIRECT HIRE</b>		<b>54</b>	<b>30</b>

B. Contract Services

PSC Housing Bonds (Schwulst)	49 Days July/Aug 67	Funded FY 67 T/70044 \$10,210
PSC Bank Opns & Mtg Ins (Hardy)	3 Mos ETA 1/68	Funded FY 67 T/70057 \$8,600
PSC Bank Operations General	7 Mos ETA 1/68	Funded FY 67 T/70045 \$19,890

C. Participant Training

FY 1967	No.	ManMos Ea	Area	\$ 40
Industrial Eng (KRB)	3	12	U.S.	19.7
Development Bank Opns	1	12	U.S.	6.6
Development Finance	5	1	SEA	1.2
Commercial Banking Policy	2	3	U.S.	6.0
Equity Finance	1	12	U.S.	6.5
<b>TOTAL</b>		<b>12</b>		<b>40.0</b>

C. Participant Training (Cont'd)

FY 1968	No.	ManMos Ea.	Area	\$ 46
Housing Finance	3	2	U.S.	9.5
Tech Appraisal of Loan Requests	3	6	U.S.	12.1*
Project Analysis & Loan Opr	3	6	U.S.	12.1*
Equity Financing	1	6	U.S.	4.0*
Loan Admin & Follow-Up	1	6	U.S.	4.0*
Comm Bankng Develop	1	6	U.S.	4.0*
<b>TOTAL</b>		<b>12</b>		<b>45.7*</b>

FY 1969

Insurance	1	6	U.S.	4.0
Tech Appraisal of Loan Requests	2	6	U.S.	8.1*
Project Analysis & Loan Opr	2	6	U.S.	8.1*
Equity Financing	1	6	U.S.	4.0*
Loan Admin & Follow-Up	2	6	U.S.	8.1*
Savings & Loan Opns	2	6	U.S.	8.0*
<b>TOTAL</b>		<b>10</b>		<b>40.3</b>

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	119	54	54	30
Contract Services	204	39	-	-
PASA	2	-	-	-
Participants	87	40	46*	40*
Commodities	-	-	-	-
<b>TOTAL</b>	<b>412</b>	<b>133</b>	<b>100</b>	<b>70</b>

\* If a Technical Assistance Loan is arranged, shift \$36 in FY68 and \$36 in FY69 for participant training to DL.

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SECURITY CLASSIFICATION

Improved Administration of Banking and Credit

AID 1020-2 (4-74)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-910-854				4. TITLE Private Investment Promotion						
	5. U.S. FUNDING:		BEGIN FY		END FY	6. PRIOR REFERENCES										
	PHYSICAL WORK:		1967		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.	d.	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
				TOTAL	CONTRACT 1/											
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	45	16	19		16	7		3					
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	45	16	19		16	7		3					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	19		19										
	EXPENDITURES (ACTUAL YEAR)	TC	G	19		19										
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	20		20		-	-		-					
	B. EXPENDITURES	TC	G	44	16	18		16	7		3					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	2		2		-	-		-					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	50		27			23							
	B. EXPENDITURES	TC	G	40		27			13							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	12		2			10							
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	45		35			10							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/			-		-			-							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	180	16	101		16	40		3					

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column 1.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED						
E-1b	1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. Funding Phys. Work	BEG. FY	END FY	4. PROJECT NO. 489-15-910-654	5. TITLE Private Investment Promotion			6. PRIOR REFERENCES: None				
	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)
	(1) TYPE	(2) SOURCE	(3) MAN FOR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/ (a) OBLIGATED (b) DISBURSED		(2) LOCAL CURRENCY UNITS (000) (a) OBLIGATED (b) DISBURSED		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED (a) U.S. PERS. (b) NON-U.S. PERS.		(2) OTHER (a) OBLIGATED (b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

## REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: October 1, 1967			2. COOPERATING CTRY. Republic of Korea			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1967		END FY 1970		4. PROJECT NO. 489-15-910-654								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL		1		1			1			1			1							4		1		
	B. ON 1/ BOARD	U.S.	Non U.S.				1			1			1											
II. PARTICIPANTS PROGRAMMED	A. U.S.			4			4			-			7			2						13		
	B. THIRD CTRY.																							

## REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: October 1, 1967			COUNTRY OR ORGANIZATION Republic of Korea			COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED											
LINE	(1) POSITION TITLE	(2) IDENTIFI- FI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END 67 FY	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) MM FY 1968 \$		(12) MM FY 1969 \$	
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
								PRIVATE INVESTMENT PROMOTION (PRIVATE ENTERPRISE & FINANCE DIVISION)															
<u>AID Direct-Hire Positions</u>																							
12	Investment Devl Adv	AGEM	1160.09	FR 03	N910654	-	1	1				1				1				12	20	12	27
<u>Personal Services Contracts</u>																							
	Legislative Framework	DG--	-	-	N910654	-	-					1											
	Industrial Area Plng	DG--	-	-	N910654	-	-					1											

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION	489-15-910-654	Private Investment Promotion
E-1	October 1, 1967	Republic of Korea	Unclassified		

Prior Reference: P. 48, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

During the proposed period, an Investment Development Advisor will continue to assist the ROKG Office of Investment Promotion in its program of encouraging private investment with emphasis on attracting foreign investors in joint ventures. The major points of attack continue to be favorable legislation; assistance to potential investors; identification of investment opportunities; and extensive public relations, both in Korea and abroad. The Advisor will develop indigenous capabilities in the above through participant programs in public relations and observation programs of similar foreign investment efforts. Project funding to be extended through FY 1970 with work completion in FY 1971. Extension is necessary to encourage this type of self help during the down phase of the TC program.

SECURITY CLASSIFICATION Unclassified

PAGE NO. 28

AID 1020-117-641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-910-654	Private Investment Promotion
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FUNDING SUMMARY

A. Direct Hire U.S. Technicians

	<u>Status</u>	<u>FY 68</u>	<u>FY 69</u>
816/1398 Investment Dev Adv - Public Relations (Holcomb)	HL 9/68 & Return	20	27

B. Contract Services

PSC	Legal Framework Cons.	3 mos	Funded FY 67 T/70132 \$8,100
PSC	Industrial Area Plng Cons.	3 mos	Funded FY 67 T/70131 \$7,700

C. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 7</u>
Economic Development	2	1.5	U.S.	2.3
Investment Promotion Observation Team	2	1.5	U.S./3rd Countries	4.7
	4			7.0

FY 1968 None

C. Participant Training (Continued)

<u>FY 1969</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 23</u>
Professibility Survey	2	3	U.S.	6.5
Private Investment Observation Team	4	3	U.S.	12.9
Public Relations	1	6	U.S.	4.0
	7			23.4

D. Commodities

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
Duplicating Machine	3.6	-	-

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	-	19	20	27
Contract Services	-	16	-	-
PASA	-	-	-	-
Participants	-	7	-	23
Commodities	-	3	-	-
<b>TOTAL</b>	<b>-</b>	<b>45</b>	<b>20</b>	<b>50</b>



PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-11-210-629				4. TITLE Development of Domestic & Export Minerals									
5. U.S. FUNDING:		BEGIN FY 1966	END FY 1969	6. PRIOR REFERENCES													
PHYSICAL WORK:		1966	1970	7.		e.		f.		g.		h.		i. 1/			
AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
						(1) U.S. AGENCIES		(2)	(1) U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	(1) DIRECT AND U.S. AGENCIES	(2)	
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	CONTRACT	
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	931	754	54	52	747	71					7			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	426	338	28	25	338	35								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	264	153	54	36	146	21					7			
	EXPENDITURES (ACTUAL YEAR)	TC	G	222	153	28	23	146	18					7			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	667	601		16	601	50								
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	56		22	23		11								
	B. EXPENDITURES	TC	G	617	510	22	35	510	50								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	106	91		4	91	11								
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	31			24		7								
	B. EXPENDITURES	TC	G	131	91		28	91	12								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	6					6								
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/																
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/																
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	1,018	754	76	99	747	89					7			

REMARKS:  
1/ This is a memorandum (non-add) column.  
2/ Show estimated expenditures in column i.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E-1b**

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. Funding	BEG. FY 1966	END FY 1969	4. PROJECT NO. 489-15-210-629	5. TITLE Development of Domestic and Export Minerals
		Phys. Work	1966	1970		
6. PRIOR REFERENCES: 489-12-210-605						

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
														(i) LC COSTS CHGD TO \$ ACCTS. 2/
I CUMULATIVE THRU ACTUAL YEAR	A.	(ii) TRUST FUND	CNPT	G	68	15	18,427	3,978	16	4	1,290	1,116	18,411	1,568
	FA ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(ii) TRUST FUND	CNPT	G	68	15	18,427	3,978	16	4	1,290	1,116	18,411	1,568
	FA ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS: For Trust Fund obligations and expenditures, see E-1b - Project 990-000.

1/ Exchange Rate: \$1 = ₩ 270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING CTRY. Republic of Korea	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY 1966	END FY 1969	4. PROJECT NO. 489-15-210-629
			1966	1970	

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	A. MAN YEARS	U.S.	Non U.S.	e. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
				Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	B. ON BOARD	U.S.		2	2	35	1	1	19	1	1	13	1	2							3	4	50	
		Non U.S.			13			13			11													24
II. PARTICIPANTS PROGRAMMED	A. U.S.	U.S.					1	1	14			9	1											
		Non U.S.						13			10													
	B. THIRD CTRY.			10			5			2		1											13	

REMARKS:

1/ End of Fiscal Year

AID 1020-2 (10-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-210-629.1			4. TITLE Coal Resources Development (Sub-Project)							
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1968		6. PRIOR REFERENCES 489-12-210-605*/									
	PHYSICAL WORK:		1966		1968											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	490	395	54	6	395	35						
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	300	258	28		258	14						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	130	57	54	6	57	13						
	EXPENDITURES (ACTUAL YEAR)		TC	G	104	57	28	6	57	13						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	360	338			338	22						
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	22		22									
	B. EXPENDITURES		TC	G	324	280	22		280	22						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	58	58			58							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS															
	B. EXPENDITURES		TC	G	58	58			58							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	512	395	76	6	395	35						

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column 1.

\*/ Increase in Production of Minerals - See Terminated Projects.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

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**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E-1b**

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. FUNDING Funding 1966 Phys. Work 1966	BEG. FY 1966	END FY	4. PROJECT NO. 489-15-210-629.1	5. TITLE Coal Resources Development	6. PRIOR REFERENCES: 489-15-210-605
----------------------------------------	---------------------------------------------	-----------------------------------------------	-----------------	--------	------------------------------------	----------------------------------------	----------------------------------------

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	25	3	6,867	852	16	4	31	171	6,851	646
	(iii) OTHER LC												
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	25	3	6,867	852	16	4	31	171	6,851	646
	(iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS: For Trust Fund obligations and expenditures, see E-1b - Project 990-000.

1/ Exchange Rate: \$1 = ₩270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING CTRY. Republic of Korea	3. PERSONNEL SERVICES 1966 PARTICIPANT TRAINING 1966 1969	BEG. FY 1966	END FY 1969	4. PROJECT NO. 489-15-210-629.1
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I. PROJECT PERSONNEL	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
		A. MAN YEARS	U.S.	2		18	1		10	1		7	--	--	--	--	--	--	--	--	--	3
	Non U.S.			8			8			6												14
B. ON BOARD	U.S.				1		9			6												
	Non U.S.						8			5												
II. PARTICIPANTS PROGRAMMED	A. U.S.	5			2																	5
	B. THIRD CTRY.																					

REMARKS:

\*/ Technical Services and Participant Training beginning FY 66 included herein, although some funding was under projects 210-605 and 210-559.

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION											
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED											
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)		(11)	(12)			
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	\$	MM	\$	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
COAL RESOURCES DEVELOPMENT (INDUSTRY-ENGINEERING DIVISION)																							
<u>AID Direct-Hire Positions</u>																							
12	Mining Engineer	AGEM	0880.00	FR 02	N210629.1	-	1	1	1											6	22	-	-
<u>Contract</u>																							
<u>Pierce Management Corporation Contract (Advisory)</u>																							
12	Chief of Party	FG--	-	-	N210629.1	-	1	1															
12	Mining Geol	FG--	-	-	"	-	1	1															
12	Mining Engineer	FG--	-	-	"	-	1	1															
2	Drilling Engineer	FG--	-	-	"	-	-																
4	Coal Comb & Util Spec	FG--	-	-	"	-	-																
<u>Local Employees on Contract</u>																							
36	Secretary	DH--	-	-	T	-	3	3															
<u>Pierce Management Corporation Contract (Engineering)</u>																							
12	Chief of Party	FG--	-	-	N210629.1	-	1	1	1	1													
12	Admin. Asst.	FG--	-	-	"	-	1	1	1	1													
12	Mining Engineer	FG--	-	-	"	-	1	1	1	1													
12	Senior Mining Eng.	FG--	-	-	"	-	1	1	1	1													
12	Mech Elec. Eng.	FG--	-	-	"	-	1	1	1	1													
11	Shaft Foreman	FG--	-	-	"	-	-																
6	Elec-Mech Constr Supr	FG--	-	-	"	-	1	1	1	1													
<u>Local Employees on Contract</u>																							
12	Mining Engineer	DH--	-	-	T	-	1	1	1														
48	Secretary	DH--	-	-	T	-	4	4	4														

SECURITY CLASSIFICATION \_\_\_\_\_

AID 1020.1(7.64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-15-210-629.1	Coal Resources Development

FUNDING SUMMARY

<b>A. <u>Direct Hire U.S. Technicians</u></b>	<b>Status</b>	<b>FY 68</b>	<b>FY 69</b>
682/1892 Mining Engineer (Watts)	HL 12/67 E Posn	22	-
 <b>B. <u>Contract Services</u></b>			
Pierce Management Corp-Advisors	Through Oct 67	Funded in Prior Years \$615,397	
Pierce Management Corp-Engineering	Through Oct 68	Funded in Prior Years \$1,182,152	

<b>C. <u>Participant Training</u></b>				
<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 14</u>
Shaft Operations (Coal Mine Mgmt)	1	12	U.S.	7.6
Shaft Operations (Mine Ind. Eng)	1	12	U.S.	6.5
	2			14.1

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	26	28	22	-
Contract Services	137	258	-	-
PASA	6	-	-	-
Participants	21	14	-	-
Commodities	-	-	-	-
<b>TOTAL</b>	<b>190</b>	<b>300</b>	<b>22</b>	<b>-</b>

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-210-629.2			4. TITLE Production and Management of Ferrous and Non-Ferrous Minerals (Sub-Project)							
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1969		6. PRIOR REFERENCES 489-12-210-605 */									
	PHYSICAL WORK:		1966		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	441	359		46	352	36				7		
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	126	80		25	80	21						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	134	96		30	89	8				7		
	EXPENDITURES (ACTUAL YEAR)		TC	G	118	96		17	89	5				7		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	307	263		16	263	28							
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	34	-		23		11						
	B. EXPENDITURES		TC	G	293	230		35	230	28						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	48	33		4	33	11						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	31	-		24		7						
	B. EXPENDITURES		TC	G	73	33		28	33	12						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	6					6						
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	506	359		93	352	54				7		

REMARKS:

- 1/ This is a memorandum (non-add) column.
- 2/ Show estimated expenditures in column i.

\*/ Increase in Production of Minerals - See Terminated Projects.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
UNCLASSIFIED

**E-1b**

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. FUNDING Funding 1966 Phys. Work 1966	BEG. FY 1966	END FY	4. PROJECT NO. 489-15-210-629.2	5. TITLE Production and Management of Ferrous and Non-Ferrous Minerals	6. PRIOR REFERENCES: 489-12-210-605
----------------------------------------	---------------------------------------------	-----------------------------------------------	-----------------	--------	------------------------------------	---------------------------------------------------------------------------	----------------------------------------

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	43	12	11,560	3,126			1,259	945	11,560	922
	(iii) OTHER LC												
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND	CNPT	G	43	12	11,560	3,126			1,259	945	11,560	922
	(iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT (ii) TRUST FUND												
	(iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS: For Trust Fund obligations and expenditures, see E-1b - Project 990-000.  
 1/ Exchange Rate: \$1 = ₩270  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING CTRY. Republic of Korea	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY 1966	END FY 1969	4. PROJECT NO. 489-15-210-629.2
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5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL	b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	2	17	1	9	1	6	1	2										
		Non U.S.		5		5		5												
	B. ON BOARD	U.S.			1	5	1	3	1											
		Non U.S.				5		5												
II. PARTICIPANTS PROGRAMMED	A. U.S.	5			3		2													
	B. THIRD CTRY.																			

REMARKS: 1/ End of Fiscal Year \* / Technical Services and Participant Training beginning FY 66 included herein, although some funding was under project 210-605.



## MANPOWER PROGRAMMING ANNEX

LINE	POSITION TITLE	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION											
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED											
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)		(11)		(12)						
		IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970		FY 1968		FY 1969							
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
<b>PRODUCTION AND MANAGEMENT OF FERROUS AND NON-FERROUS MINERALS (INDUSTRY-ENGINEERING DIVISION)</b>																							
<u>AID Direct-Hire Positions</u>																							
<u>PASA Direct-Hire Positions</u>																							
12	Mining Engineer	BG--	0880,00	FC 03	N210629,2	1A	1	1				1				1				12	23	12	24
<u>International Mining Engineers Contract</u>																TOTAL PASA		23		24			
12	Mining Eng C/P	FG--	-	-	N210629,2	-	1	1															
12	Mechanical Eng	FG--	-	-	"	-	1	1															
12	Geol Geophysist	FG--	-	-	"	-	1	1															
12	Mining Geol	FG--	-	-	"	-	1	1															
12	Geoph Geol	FG--	-	-	"	-	1	1															
7	Mining Supt	FG--	-	-	"	-	-																
11	Mill Man	FG--	-	-	"	-	-																
11	Pyrometallurgist	FG--	-	-	"	-	-																
<u>Local Employees on Contract</u>																							
12	Mechanical Engineer	DH--	-	-	T	-	1	1															
24	Geologist	DH--	-	-	T	-	2	2															
12	Mining Engineer	DH--	-	-	T	-	1	1															
12	Secretary	DH--	-	-	T	-	1	1															

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-117 641 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-15-210-829	Production and Management of Ferrous and Non-Ferrous Minerals
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Prior Reference: P. 38, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

This continuing project is assisting ROK public and private mining institutions and operations to further develop their ability to supply local mineral needs and to create foreign exchange through mineral exports. It is hoped that the industry can attain self-sufficiency by FY 1969 and the activities of AID's PASA Mining Engineers be concentrated on solving problems concerned with the mining and processing of iron, tungsten, molybdenum, lead, copper pyrophyllite and clay. In FY 1969, AID will also provide a limited number of high priority participant training programs in such fields as Exploration Geophysics and Marine Geological Exploration. The project is scheduled for termination in FY 1969.

SECURITY CLASSIFICATION

Unclassified

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AID 1020-1(7-64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		Production and Management of Ferrous and Non-Ferrous Minerals
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-15-210-629.2	

FUNDING SUMMARY

A. PASA

	<u>Status</u>	<u>FY 68</u>	<u>FY 69</u>
749/1910	Mining Engineer (Pressler)	Posn Thru 9/69	23 24

B. Contract Services

International Mining Engineers	Expires 6/68	Funded in Prior Years \$1,088,658
--------------------------------	-----------------	-----------------------------------------

C. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Each</u>	<u>Area</u>	<u>\$ 21</u>
Geophysics	1	12	U.S.	7.1
Structural Geology	1	12	U.S.	6.5
Chemical Analytical Tech	1	12	U.S.	7.5
	3			21.1

C. Participant Training (Continued)

<u>FY 1966</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 11</u>
Exploration Geophysics	1	12	U.S.	4.6
Marine Geological Expl.	1	12	U.S.	6.5
	2			11.1

<u>FY 1969</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 7</u>
Economic Geology	1	12	U.S.	7.0

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	-	-	-	-
Contract Services	279	80	-	-
PASA	21	25	23	24
Participants	15	21	11	7
Commodities	-	-	-	-
<b>TOTAL</b>	<b>315</b>	<b>126</b>	<b>34</b>	<b>31</b>

SECURITY CLASSIFICATION

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Production and Management of Ferrous and Non-Ferrous Minerals

AID 1020-2 (9-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-16-230-606			4. TITLE Industrial Development							
	5. U.S. FUNDING:		BEGIN FY 1964	END FY 1971		6. PRIOR REFERENCES										
	PHYSICAL WORK:		1964	1972												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	1,764	669	464	58	642	368	205			27			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	435	83	177	14	83	116	45						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	1,207	403	441	44	377	232	87			26	2		
	EXPENDITURES (ACTUAL YEAR)	TC	G	708	332	170		306	132	74			26	2		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	339	124	170		124*	45*							
	B. EXPENDITURES	TC	G	779	345	175	14	343*	173*	73			1			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	117	46	18		46	8*	45						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	236	58	145		58*	33*							
	B. EXPENDITURES	TC	G	341	104	153		104*	39*	45						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	12		10			2*							
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	115		115										
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	6		6										
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	2,460	851	900	58	824	446	205			27			

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\* If a Technical Assistance Loan is arranged, \$120 for Contract and \$27 for participants in FY68, and \$58 for contract and \$23 for participants in FY69 will be shifted to DL funding.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	Oct. 1, 1967		Republic of Korea		Funding 1964		1970		489-15-230-806		Industrial Development			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		2		540						540	
	FA ACT	(ii) TRUST FUND	CNPT	G	29	13	7,769	3,465		2,538	493	7,769	434	
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		2		540						540	
	FA ACT	(ii) TRUST FUND	CNPT	G	14	6	3,913	1,750		1,139	251	3,913	360	
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS: For FY68 Trust Fund obligations and expenditures see E-1b project 990-000.

1/ Exchange Rate: \$1 = ₩ 270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.									
	PERSONNEL AND PARTICIPANTS			October 1, 1967		Republic of Korea		PARTICIPANT TRAINING		1964		1970		489-15-230-806									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	21	3	14	6	8	8	9	5	6	3								37	3	29	
		Non U.S.																					
B. ON BOARD	U.S.				7	7	7	8	4	5	3												
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.		105			47		17		8											130		
	B. THIRD CTRY.		31			24															21		

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea				3. PROJECT NO. 489-15-230-606.1				4. TITLE Industrial Extension (Sub-Project)					
	5. U.S. FUNDING:		BEGIN FY 1964		END FY 1971		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1964		1972											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS <sup>1/</sup>	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	700	415	99	18	415	148	20					
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	139	67	44		67	28						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	431	193	96	18	193	111	13				1	
	EXPENDITURES (ACTUAL YEAR)		TC	G	275	154	45		154	63	13				1	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	289	222	3		222	37	7						
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	187	124	45		124 *	18						
	B. EXPENDITURES		TC	G	397	300	43		300 *	47	7					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	59	46	5		46	8						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	97	58	39		58 *							
	B. EXPENDITURES		TC	G	152	104	40		104 *	8						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	4		4									
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS <sup>2/</sup>		TC	G	35		35									
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		TC	G	6		6									
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>		TC	G	1,025	597	224	18	597 *	166	20					

## REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.<sup>2/</sup> Show estimated expenditures in column i.

\* If a Technical Assistance Loan is arranged, \$120 for Contract Services in FY 1968 and \$58 for Contract Services in FY 69 will be shifted to DL funding.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE	
	Oct. 1, 1967		Republic of Korea		Phys. Work		1964		1970		489-15-230-606.1		Industrial Extension	
														5. PRIOR REFERENCES: 489-12-230-563
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		270						270	
	FA	(ii) TRUST FUND	G	19	6	5,029	1,595			1,595		5,029		
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1		270						270	
	FA	(ii) TRUST FUND	G	16	4	4,513	1,079			1,079		4,513		
	ACT	(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
FA	(ii) TRUST FUND													
ACT	(iii) OTHER LC													
B. P.L. 480 LC														
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
FA	(ii) TRUST FUND													
ACT	(iii) OTHER LC													
B. P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
FA	(ii) TRUST FUND													
ACT	(iii) OTHER LC													
B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
FA	(ii) TRUST FUND													
ACT	(iii) OTHER LC													
B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
FA	(ii) TRUST FUND													
ACT	(iii) OTHER LC													
B. P.L. 480 LC														

REMARKS: For FY68 Trust Fund obligations and expenditures see E-1b - Project 990-000.

1/ Exchange Rate: \$1 = ₩270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:			2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.						
	October 1, 1967			Republic of Korea			PARTICIPANT TRAINING		1964		1970		489-15-230-606.1									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	5	1	10	2			7*	1			6*	1						9	1	23*
		Non U.S.																				
B. ON BOARD	U.S.				2		7		2	7		1	5	1								
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.		51			22															63	
	B. THIRD CTRY.		4			4															4	

REMARKS:

1/ End of Fiscal Year

\* If a Technical Assistance Loan is arranged, some contract services will be DL funded. See E-1a.

SECURITY CLASSIFICATION

UNCLASSIFIED

PAGE NO.

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MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION												
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED												
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)		(12)	
POSITION TITLE	IDENTIFI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AO. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				FY 1968		FY 1969			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$		
<b>INDUSTRIAL EXTENSION (INDUSTRY-ENGINEERING DIVISION)</b>																								
<u>AID Direct-Hire Positions</u>																								
12	Industrial Advisor	AGEM	1150.02	FE 03	N230606.1	-	1	1			1				1				12	30	12	28		
9	Ind. Adv. - Metal Prod	AGEM	1152.17	FE 04	"	-	1	1			1								12	15	4	11		
																			<b>TOTAL DIRECT HIRE FUNDING</b>		<b>45</b>		<b>39</b>	
<u>Personal Services Contract</u> **/																								
<u>TAEJU</u>																								
12	Mechaned Metal Prod	DG--	-	-	N230606.1	-	1	1			1													
12	Metal Forming	DG--	-	-	"	-	1	1			1													
<u>PUSAN</u>																								
9	Jigs & Fixtures	DG--	-	-	N230606.1	-	1	1	1															
-	Surface Treatment	DG--	-	-	"	-	1			1	1													
<u>KPC-SEOUL</u>																								
8	Mgmt Advisor	DG--	-	-	"	-	1	1			1			1										
12	Cost Control	DG--	-	-	"	-	1	1			1			1										
12	Industrial Engineer	DG--	-	-	"	-	1	1			1			1										
12	Marketing	DG--	-	-	"	-	1	1			1			1										
6	Foundry Practice	DG--	-	-	"	-	-																	
**/ If a Technical Assistance Loan is arranged, some contract services will be DL funded. See E-1a.																								



AID 1020-117.641 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-15-230-606.1	Industrial Extension (Sub-Project)
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Prior References: P. 39, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

The primary objective of this continuing activity is to further develop within the Korean Productivity Center (KPC) a staff competence and nation-wide industrial structure capable of servicing industry and helping it develop the managing and manufacturing skills required by a modern, efficient competitive economy. The AID Industrial Advisor works directly with KPC in projects designed to place this practical information in the hands of Korean industrial management. In FY 1969, personal services contract extensions will be funded under a DL for the continuation of the advisory services of the Management and Industrial Engineering Advisors who also work through KPC in assisting Korean business executives to solve their operational and management problems.

AID 1020-117-641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	15-230-006.1	Industrial Extension
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FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>			Status	FY 68	FY 69
770/1780	Industrial Adviser (Weigel)	HL 5/68 & Return		30	28
523/1795	Ind Adv-Metal Prod (Sanderson)	HL Oct 68 E Posn		15	11
Total Direct Hire				45	39
B. <u>Contract Services</u>					
PSC	Mach Metal Prod (Luten)	Extend Contr 15 Mos to 6/30/69		36*	
PSC	Metal Forming (Pitzer)	Extend Contr 15 Mos to 6/30/69		34*	
PSC	Jigs & Fixtures (Handleman)	Extend Contr 1 Month to 11/30/67	4		
PSC	Surface Treatment	1 Year ETA 1/1/68	(Funded Prior Yrs \$30,000)		
PSC	Management (Kinas)	Extend Contr 1 Yr to 10/31/69			30*
PSC	Cost Control (Silvey)	Extend Contr 1 Yr to 4/30/69		23*	
PSC	Ind. Engineer (Ripley)	Extend Contr 1 Yr to 6/15/69			28*
PSC	Marketing (Fuchs)	Extend Contr 1 Yr to 5/31/69		27*	
Total Contract				124	58

\* If a Technical Assistance Loan is arranged, shift to DL.

C. Participant Training

FY 1967	No.	ManMos	Area	\$ 28
Top Mgmt Team #2	11	1	U.S.	11.4
Top Mgmt Team #3	11	1	U.S.	11.4
Plastic Industry Observation Team	4	1	SEA	5.0
Total				27.8
FY 1968				\$ 18
Top Mgmt Team #4	12	1½	U.S.	18.4
FY 1969				None

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	55	44	45	39
Contract Services	348	67	124*	58*
PASA	18	-	-	-
Participants	120	28	18	-
Commodities	20	-	-	-
<b>TOTAL</b>	<b>561</b>	<b>139</b>	<b>187</b>	<b>97</b>

\* If a Technical Assistance Loan is arranged, shift \$120 in FY 68 and \$58 in FY 69 to DL.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a		1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-15-230-606.2			4. TITLE Industrial Testing and Standards (Sub-Project)							
		5. U.S. FUNDING:		BEGIN FY 1964		END FY 1969		6. PRIOR REFERENCES */								
		PHYSICAL WORK:		1964		1970										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. 1/ LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	512	42	92	14	36	179		185			6		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	169	16	28	14	16	66		45					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	291	23	89		18	105		74			5		1
	EXPENDITURES (ACTUAL YEAR)	TC	G	167	15	26		10	65		61			5		1
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	221	19	3	14	18	74		111			1		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	39		12			27**							
	B. EXPENDITURES	TC	G	215	19	15	14	18	101**		66			1		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	45							45					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	23					23**							
	B. EXPENDITURES	TC	G	68					23**		45					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	574	42	104	14	36	229**		185			6		

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\*/ Project 489-12-230-563 - Quality Control &amp; Standardization of Production was included in FY 68 E-1. Now closed.

\*\*/ If a Technical Assistance Loan is arranged, \$27 for Participants in FY68 and \$23 for Participants in FY69 will be shifted to DL funding.

SECURITY CLASSIFICATION UNCLASSIFIED

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PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES

SECURITY CLASSIFICATION  
UNCLASSIFIED

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY	3.	BEG. FY	END FY	4. PROJECT NO.	5. TITLE				6. PRIOR REFERENCES:			
	Oct. 1, 1967		Republic of Korea	Funding	1968	1967	489-15-230-606.2	Industrial Testing and Standards							
				Phys. Work	1966	1969									
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED	(2) OTHER	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED									
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			1										270
	FA ACT	(ii) TRUST FUND	CNPT	G	8	3	1,675	805			310	493	1,675	2	
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			1			270							270
	FA ACT	(ii) TRUST FUND	CNPT	G	(1)	1	(385)	284			33	251	(385)		
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS: For FY68 Trust Fund obligations and expenditures see E-1b - project 990-000.

1/ Exchange Rate: \$1 = ₩270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3.	BEG. FY	END FY	4. PROJECT NO.	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS																			
			October 1, 1967	Republic of Korea	PERSONNEL SERVICES PARTICIPANT TRAINING	1964 1964	1968 1970	489-15-230-606.2	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS	
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	4		1	1		1	1																	5	2	
		Non U.S.																										
B. ON BOARD	U.S.				1						1																	
	Non U.S.																											
II. PARTICIPANTS PROGRAMMED	A. U.S.		35			13			5																	45		
	B. THIRD CTRY.		27			20																				27		

REMARKS:

1/ End of Fiscal Year

SECURITY CLASSIFICATION

UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION										
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)									
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970				(11)		(12)					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$
<b>INDUSTRIAL TESTING AND STANDARDS (INDUSTRY-ENGINEERING DIVISION)</b>																						
<u>AID Direct-Hire Positions</u>																						
12	Industrial Advisor	AGKM	1150.02	FR 04	N230606.2	-	1	1	1										4	12		
<u>Personal Services Contract</u>																						
12	Quality Control Eng	DG--	-	-	N230606.2	-	1	1	1													

AID 1020-117-641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-15-230-606.2	Industrial Testing and Standards (Sub-Project)
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Prior Reference: See E-1 (A)

SUMMARY OF FY 1969 ACTIVITIES:

The objective of this continuing project is to assist Korea in attaining an industrial product mix, accurately graded to a quality standard sufficient to command a profitable price in world market competition. This objective can best be attained by strengthening both the organization and operation of the Korean National Industrial Research Institute, the Bureau of Weights and Measures, and the Bureau of Standards. In FY 1969, AID assistance will be confined to the provision of a few participant training programs in such fields as Standards and Specifications and Quality Control. It is hoped that these programs can be funded under a Development Loan instead of with DG funding. No further activities are scheduled for subsequent years under this project.

AID 1020.117.641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-230-606.2	Industrial Testing and Standards
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FUNDING SUMMARY

A. Direct Hire U.S. Technicians      Status      FY 68      FY 69

590/1799    Ind Advisor (Beck)    Transfer 10/67    12      -  
E Position

B. PASA

Bureau      Standards Consultants    3 men      Funded FY 67  
of Stds      1 mo ea      T/70077 \$14,500

C. Contract Services

PSC      Quality Control Adv    ETA 10/1      Prior Year Funding  
for 1 yr      \$34,154

D. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 66</u>
Export Products Inspection	20	1	Taiwan	7.4
Electronic Component Test.	1	6	U.S.	4.6
Standardization and Specification	3	6	U.S.	13.7
Quality Control Obs. Team	2	2	U.S.	3.6
Quality Control	4	6	U.S.	22.6
Laboratory Testing	1	6	U.S.	5.6
Export Inspection	2	3	U.S.	8.3
	33			65.8
<u>FY 1968</u>				<u>\$ 27 *</u>
Quality Control	3	6	U.S.	17.6*
Standards & Specifications	2	6	U.S.	9.0*
	5			26.6

D. Participant Training (Continued)

<u>FY 1969</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 23 *</u>
Quality Control	3	6	U.S.	13.6*
Standards & Specifications	2	6	U.S.	9.1*
	5			22.7

E. Commodities

	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
Testing Equipment - NIRI	45.0	-	-

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
<u>U.S. Direct Hire</u>	64	28	12	-
<u>Contract Services</u>	26	16	-	-
<u>PASA</u>	-	14	-	-
<u>Participants</u>	113	66	27*	23*
<u>Commodities</u>	140	45	-	-
<u>TOTAL</u>	343	169	39	23

\* If a Technical Assistance Loan is arranged, shift to DL.

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-15-230-606.3				4. TITLE Industrial Planning (Sub-Project)							
	5. U.S. FUNDING:		BEGIN FY 1964	END FY 1970	6. PRIOR REFERENCES											
	PHYSICAL WORK:		1964	1971	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS			
			a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
		AID	PASA													
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	552	212	273	26	191	41					21	
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	127		105			22						
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	485	187	256	26	166	16					21	
	EXPENDITURES (ACTUAL YEAR)		TC	G	266	163	99		142	4					21	
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	67	25	17		25	25							
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	113	-	113		-	-						
	B. EXPENDITURES		TC	G	167	25	117		25	25						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	13	-	13		-	-						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	116		106			10						
	B. EXPENDITURES		TC	G	121		113			8						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	8		6			2						
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		TC	G	80		80			-						
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	861	212	572	26	191	51				21		

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.



AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b		1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding 1965 1969		BEG. FY 1965 1969		END FY 1969		4. PROJECT NO. 489-15-230-606.3		5. TITLE Industrial Planning			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
		(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND	CNPT	G	4	4	1,065	1,065		633		1,065	432			
			(iii) OTHER LC														
		B. P.L. 480 LC															
TOTAL ACTUAL FY 1967		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/			(1)	1	(215)	387		27		(215)	380			
		FA ACT	(ii) TRUST FUND	CNPT	G												
			(iii) OTHER LC														
		B. P.L. 480 LC															
II OPERATIONAL YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND														
			(iii) OTHER LC														
		B. P.L. 480 LC															
III BUDGET YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND														
			(iii) OTHER LC														
		B. P.L. 480 LC															
IV PLANNING YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND														
			(iii) OTHER LC														
		B. P.L. 480 LC															
V ALL SUBSEQUENT FYs (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND														
			(iii) OTHER LC														
		B. P.L. 480 LC															
VI TOTAL ALL YEARS (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND														
			(iii) OTHER LC														
		B. P.L. 480 LC															

REMARKS: For FY68 Trust Fund obligations and expenditures see E-1b Project 990-000.

1/ Exchange Rate: \$1 = ₩ 270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING CTRY. Republic of Korea		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1964 1970		END FY 1964 1971		4. PROJECT NO. 489-15-230-606.3							
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL		A. MAN YEARS	U.S.	12	2	3	3	5	1	4	2						23	2	4			
			Non-U.S.																			
		B. ON BOARD	U.S.			4		5	-	3	2											
			Non-U.S.																			
II. PARTICIPANTS PROGRAMMED		A. U.S.		19			12	-		3										22		
		B. THIRD CTRY.																				

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	(1) POSITION TITLE	(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 67	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) FY 1968		(12) FY 1969	
								1968		1969		1970		MM	\$	MM	\$						
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
<b>INDUSTRIAL PLANNING (INDUSTRY-ENGINEERING DIVISION)</b>																							
<u>AID Direct Hire Positions</u>																							
12	Industry Off	AGKM	1150.00	FR 02	N230606.3	-	1	1		1		1		1		1		12	27	12	27		
12	Industrial Dev Adv.	AGKM	1152.13	FR 03	"	-	1	1		1								12	29	3	8		
12	Chemical Engineer	AGKM	0893.00	FR 03	"	-	1	1		1		1		1		1		12	27	12	30		
3	Incl Adv - Small Ind	AGKM	1150.04	FR 03	"	-	1	1		1		1						12	24	9	33		
-	Ind Prog Asst.	AGKM		FS 08	"	-	-			1	1	1		1	1			6	6	12	8		
<b>TOTAL DIRECT HIRE FUNDING</b>																							
<u>Personal Services Contract</u>																							
-	Industrial Estates	DG--	-	-	N230606.3	-	-			1	1												

AID (020-117-64) E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-13-230-606.3	Industrial Planning (Sub-Project)
-------------------------	------------------------------------------	---------------------------------------------	-----------------------------------------	------------------	-----------------------------------

Prior Reference: P. 39, FY 1968 FE FDB

SUMMARY OF FY 1969 ACTIVITIES:

During FY 1969, AID will continue to provide the services of an Industry Officer, an Industrial Development Officer and an Industrial Program Assistant who will assist Korean industries to become more "new product" oriented, to assist in the diversification of Korean industry, and to condition Korean management to better identify and analyze new industrial opportunities which will insure the full utilization of Korea's relatively scarce industrial resources. These advisors will be phased out before the end of FY 1970. Also, several participant training programs have been scheduled in such areas as Building Materials, Petrochemicals and Plastics. All work under this project will be completed during FY 1971.

AID 1020-117 641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-15-230-606.3	Industrial Planning

FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>	Status	FY 68	FY 69
Indstl Program Asst	ETA 1/68	8	8
363/1750 Industry Off (Goodrich)	HL 6/67 & Return	27	27
823/1755 Indstl Dev Adv (Mitchell)	Posn Thru Oct 68	29	8
813/1880 Chemical Engineer (Woody)	HL 6/67 & Return	27	30
842/1797 Small Industry (Poling)	HL 4/69 E Posn	24	33
<b>TOTAL DIRECT HIRE</b>		<b>113</b>	<b>106</b>

B. Contract Services

Industrial Estates	1 Man	Funded FY 68
	6 Mos	T/60060 \$25,000

C. Participant Training

FY 1967	No.	ManMos Ea.	Area	\$ 22
Industrial Development Observation Team	12	1	U.S.	22.3

C. Participant Training (Continued)

FY 1968	None			
FY 1969	No.	ManMos Ea.	Area	\$ 10
Building Materials Production	1	3	U.S.	3.2
Petrochemicals, Plastics	2	3	U.S.	6.5
	3			9.7

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	168	105	113	106
Contract Services	212	-	-	-
PASA	26	-	-	-
Participants	19	22	-	10
Commodities	-	-	-	-
<b>TOTAL</b>	<b>425</b>	<b>127</b>	<b>113</b>	<b>116</b>

PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. PROJECT NO. 489-11-230-634	4. TITLE Korea Institute of Science and Technology
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY 1966	END FY 1970	6. PRIOR REFERENCES
	1966	1971	

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. JOINT OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	4,564	4,549		1,598			15	2,824		127		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	3,800	3,785		961			15	2,824				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	397	397		335						62		
	EXPENDITURES (ACTUAL YEAR)	TC	G	352	352		290						62		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	4,167	4,152		1,263			15	2,824		65		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	1,685	1,685		650	555			480				
	B. EXPENDITURES	TC	G	5,243	5,228		1,663	500	15	3,000		65			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	609	609		250	55		304					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	2,930	2,930		1,296	354		1,280					
	B. EXPENDITURES	TC	G	3,109	3,109		1,450	355		1,304					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	430	430		96	54		280					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	1,195	1,195		595	100		500					
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	10,374	10,359		4,139	1,009	15	5,084		127			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.



MANPOWER PROGRAMMING ANNEX

L I N E	DATA CURRENT AS OF: October 1, 1967		COUNTRY OR ORGANIZATION Republic of Korea				COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED																								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)		(11)	(12)																
	POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	FY 1968	\$	MM	FY 1969	\$										
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th																	
	KOREA INSTITUTE OF SCIENCE AND TECHNOLOGY (INDUSTRY-ENGINEERING DIVISION)																																		
	<u>CONTRACT SERVICES</u>																																		
	<u>Battelle Memorial Institute Contract</u>																																		
12	Chief of Party	FG--	-	-	N230634	-	1	1			1				1																				
-	Technical Coordinator	FG--	-	-	N230634	-	-			1	1	1			1	1																			
-	Fabrication Service Adv	"	-	-	N230634	-	-			1	1	1			1	1																			
4	Admin. Assistant	"	-	-	N230634	-	1	1			1				1																				
10	Secretary	"	-	-	N230634	-	1	1			1				1																				
-	Secretary	"	-	-	N230634	-	-			1	1	1			1	1																			
	<u>Martin Associates Contract (A&amp;E Sub-Contract)</u>																																		
12	Architectural Eng	FG--	-	-	N230634	-	1	1			1				1																				
3	Constr Eng Inspector	FG--	-	-	N230634	-	1	1			1																								

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	Unclassified	489-11-230-634	Korea Institute of Science and Technology

Prior Reference: P. 40, FY 1968 FF PDB

SUMMARY OF FY 1969 ACTIVITIES:

The purpose of this continuing project is to assist the ROEG in the creation of an independent research institution capable of providing Korea's developing industry with applied scientific and technological skill which will enable Korean industry to compete in world markets. U.S. assistance is being provided through advisory services to assist the Institute in establishing its policies, in choosing areas of research concentration, in recruiting and training Korean personnel, and in undertaking research projects to be started before the Institute's staff is fully trained or its facilities are fully completed. The last year of funding this project is expected to be FY 1970.

SECURITY CLASSIFICATION Unclassified

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AID 1020-117-641	1 DATA CURRENT AS OF R-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-11-230-634	Korea Institute of Science and Technology (KIST)
------------------	------------------------------------------------	--------------------------------------------	-----------------------------------------	----------------	--------------------------------------------------

A. Contract Services - Battelle Memorial Institute (BMI)

	<u>Estimated</u>	<u>Estimated</u>
	<u>FY/68</u>	<u>FY/69</u>

<u>Estimated</u>	<u>Estimated</u>
<u>FY/68</u>	<u>FY/69</u>

1. Technical Advisory Services

e. Architectural & Engineering Services  
(Continued)

a. Coordinating Function

3 Short-Term Engineers

BMI Resident Staff (Seoul): \$130,216 \$196,404

Total Technical Advisory \$650,160 \$1,296,308

Chief of Party  
(Evans) HL 4/68 & Return

Technical Coordinator  
ETA 1/68 for 2 years

Fabrication Services Adv  
ETA 1/68 for 2 years

Administrative Assistant  
(Harris) HL 3/69 & Return

Secretary  
(Fuhrman) HL 9/69 & Return

Secretary  
ETA 1/68 for 2 years

BMI U.S. Staff (Columbus) 81,000 134,896

Total Coordinating Function \$211,216 \$331,100

b. Research Advisory Services

(54 Man Months of BMI Staff services at KIST in Seoul) 140,000 280,050

c. Technical and Administrative Services 100,000 566,768

d. Technical Information Center Program 88,844 67,800

e. Architectural & Engineering Services 110,100 50,590  
(Martin Associates - Sub-Contract)

Architectural Engineer  
(Rollow) HL 6/68 & Return

Constr Eng-Inspector  
(Fallant) EOD 4/67 for 1 year

2. Participant Training (Contract)

a. Recruitment (U.S. and Europe) 72,000 73,003

b. Training and Orientation  
(For 20 KIST staff members) 262,570 106,000

c. Procurement Program 220,141 174,500

Total Participant Training (Contract) \$554,711 \$363,503

3. Commodities (Contract)

Research Equipment \$480,000 \$1,280,000

Total Contract Services \$1,684,871 \$2,929,811

B. Non-Contract Services

<u>Commodities</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
Motor Vehicles, Engines and Parts	\$ 15,100	-	-

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
<u>U.S. Direct Hire</u>				
<u>Contract Services</u>	764	3,785	1,685	2,930
<u>PASA</u>				
<u>Participants</u>				
<u>Commodities</u>		15		
<u>TOTAL</u>	764	3,800	1,685	2,930

SECURITY CLASSIFICATION

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Korea Institute of Science and Technology (KIST)

AID 1020-2 (8-64)	PROJECT DATA SUMMARY -- AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-250-609			4. TITLE Water Resources Development						
	5. U.S. FUNDING:		BEGIN FY 1965	END FY 1969 */		6. PRIOR REFERENCES None									
	PHYSICAL WORK:		1965	1970 */											
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA								
I. THRU ACTUAL YEAR	FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	403		303		38		49		13		
		GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	292		254		38						
		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	240		191				36		13		
		EXPENDITURES (ACTUAL YEAR)	TC	G	219		172				34		13		
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	163		112		38		13				
II. OPERATIONAL YEAR (EST.)	FY 1968	A. GROSS OBLIGATIONS	TC	G	275		238		37**		-				
		B. EXPENDITURES	TC	G	396		312		71**		13				
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	42		38		4						
III. BUDGET YEAR (EST.)	FY 1969	A. GROSS OBLIGATIONS	TC	G	297		283**		14						
		B. EXPENDITURES	TC	G	335		321**		14						
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR			4		-		4						
IV. PLANNING YR. (EST.)	FY	GROSS OBLIGATIONS 2/													
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS 2/													
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS 2/	TC	G	975		824**		89**		49		13		

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\*/ This project was initially scheduled for DG funding until FY71 with physical work to be completed by FY72. However, if this project is continued under DL financing, this DG project will phase out two years earlier than scheduled.

\*\*/ If a Technical Assistance Loan is arranged, \$13 of FY68 funding for Participants and all of FY69 PASA funds will be shifted to the DL.

AID 1020-9 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b		1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding 1967		END FY 1969		4. PROJECT NO. 489-11-250-609		5. TITLE Water Resources Development			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
		(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
		TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)	
					(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND	CNPT	G	46	21	12,505	5,670	230	30	1,340	659	12,275	3,641	
		(iii) OTHER LC													
		B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND	CNPT	G	46	21	12,505	5,670	230	30	1,340	659	12,275	3,641	
		(iii) OTHER LC													
		B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
		B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
		B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
		B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
		B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
		B. P.L. 480 LC													

REMARKS: For FY 68 Trust Fund obligations and expenditures, see E-1b - Project 990-000.

1/ Exchange Rate: \$1 = W270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: October 1, 1967			2. COOPERATING CTRY. Republic of Korea			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1965		END FY 1969		4. PROJECT NO. 489-11-250-609						
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	10		8		-	11			11*											32	
		Non U.S.																					
B. ON BOARD	U.S.				11			10			10												
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.	7			7			6 2/3			4											17*	
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

\*/ If a Technical Assistance Loan is arranged, some of these may be DL funded. See E-1a.

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SECURITY CLASSIFICATION

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)		(11)		(12)								
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970		FY 1968		FY 1969										
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$			
<b>WATER RESOURCES DEVELOPMENT (INDUSTRY-ENGINEERING DIVISION)</b>																									
<b>PASA</b>																									
<u>Han River Basin Survey Team</u>																									
<u>(BuRec)</u>																									
12		Civil Engineer-COP	BG--	0810.00	FC 03	N250609	IB	1	1			1			1				12	)	12	)			
1		Admin Officer	BG--	0341.12	FC 06	"	IB	1	1			1			1				12	)	12	)			
12		Surface Wtr Hydrologist	BG--	0813.06	FC 05	"	IB	1	1			1			1				12	)	12	)			
10		Soils Adv - Land Class	BG--	0470.01	FC 06	"	IB	1	1			1			1				12	)	12	)			
9		Civil Eng - Design & Est	BG--	0810.06	FC 04	"	IB	1	1			1			1				12	)	200	)	251		
9		Field Engineer	BG--	0810.02	FC 05	"	IB	1	1			1			1				12	)	12	)			
1		Flood Control Eng.	BG--	9999.99	FC 04	"	IB	1	1			1			1				12	)	12	)			
9		Prog Economist	BG--	0110.01	FC 06	"	IB	1	1			1			1				12	)	12	)			
4		Power Technician	BG--	0850.01	FC 05	"	IB	1	1			1			1				12	)	12	)			
3		Consultant	BG--	9999.99	-	"	IB	1*/		1			1			1			4	)	4	)			
<b>USRS</b>																									
12		Geologist Grdwtr	BG--	1350.01	FC 04	"	1C	1	1			1			1				12		38		12		32
*/ Short Term																									
																			TOTAL PASA FUNDING		238*		283*		

\*/ Funding for the PASAs in FY 69 and FY 70 are tentatively scheduled for DL funding. See E-1a.

AID 1020-117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	Unclassified	489-11-250-609	Water Resources Development

Prior Reference: P. 41, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

During FY 1968, the joint 10-man U.S. Bureau of Reclamation and Geologic Survey team will report on its progress to date in the formulation of a comprehensive development plan for the effective utilization of the resources in the Han River Basin which contains 25% of Korea's population and area and 40% of its industry. This report will mark the end of Phase One of this project. The further development and refinement of the Han River Basin Plan will be accomplished under a PASA extension to be funded under a Development Loan in FY 1969 and succeeding years if required; however, some participant training programs are presently scheduled for DG funding under this project in FY 1969 after which the project will be terminated.

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1987	Republic of Korea	UNCLASSIFIED	489-11-250-609	Water Resources Development

FUNDING SUMMARY

A. <u>PASA</u>	Status	FY 68	FY 69
Han River Basin Survey Team	BUREC T/80011	200	251
Civil Engineer-COP Administrative Officer Surface Water Hydrologist Soils Adv-Land Class Civil Engineer Field Engineer Flood Control Engineer Economist Power Technician TDY - 1 man 2 wks; 1 man 3 mos - FY68 TDY - 2 men 2 mos each - FY 69			
Groundwater Geologist	USGS T/80006	38	32
<b>TOTAL PASA</b>		<b>238</b>	<b>283 *</b>

\* If a Technical Assistance Loan is arranged, shift to DL.

B. Participant Training

FY 1967	No.	ManMos Ea.	Area	\$ 38
Waterworks (Distr.)	1	12	U.S.	7.6
Hydraulic Model Testing	1	9	U.S.	6.6
Cost Allocation (Water Resources)	1	9	U.S.	5.5
Hydrology	1	6	U.S.	5.0
Ground Water	2	6	U.S.	9.0
Land Classification	1	6	U.S.	4.0
	<b>7</b>			<b>37.7</b>

B. Participant Training (Continued)

FY 1968	No.	ManMos Ea.	Area	\$ 37
Economics River Basin Plng	1	6	U.S.	4.5
Hydrology	2	12	U.S.	15.0
Ground Water Geology	1	6	U.S.	4.6
Waterworks Management	2	8	U.S.	12.7 *
	<b>6</b>			<b>36.8</b>
<b>FY 1969</b>				<b>\$ 14</b>
River Basin Planning	1	6	U.S.	3.5
Hydro Power Engineering	1	6	U.S.	3.5
Flood Control Engineering	1	6	U.S.	3.5
Ground Water Development	1	6	U.S.	3.5
	<b>4</b>			<b>14.0</b>

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	-	-	-	-
Contract Services	-	-	-	-
PASA	62	254	238	283 *
Participants		38	37 *	14
Commodities	49	-	-	-
<b>TOTAL</b>	<b>111</b>	<b>292</b>	<b>275</b>	<b>297</b>

\* If a Technical Assistance Loan is arranged, shift \$13 of FY 68 participants and all of FY 69 PASA to DL.

SECURITY CLASSIFICATION

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Water Resources Development

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-260-647			4. TITLE Marketing							
	5. U.S. FUNDING:		BEGIN FY 1964		END FY 1969	6. PRIOR REFERENCES 489-15-230-606 */										
	PHYSICAL WORK:		1964		1970											
7.		AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT <sup>1/</sup>	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
							(1) U.S. AGENCIES	(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
I. THRU ACTUAL YEAR FY 1967		A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	514	459	8	458	47					1		
		GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	385	370	8	370	7							
		B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	154	106	8	105	40					1	1	
		EXPENDITURES (ACTUAL YEAR)	TC	G	55	31	8	31	16						1	
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	360	353		353	7							
II. OPERATIONAL YEAR (EST.) FY 1968		A. GROSS OBLIGATIONS	TC	G	2	2		2	-							
		B. EXPENDITURES	TC	G	162	155		155	7							
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	200	200		200	-							
III. BUDGET YEAR (EST.) FY 1969		A. GROSS OBLIGATIONS	TC	G	113	84		84	29							
		B. EXPENDITURES	TC	G	254	250		250	4							
		C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	59	34		34	25							
IV. PLANNING YR. (EST.) FY 1970		GROSS OBLIGATIONS <sup>2/</sup>			-	-		-	-							
V. ALL SUBSEQUENT YEARS (EST.)		GROSS OBLIGATIONS <sup>2/</sup>			-	-		-	-							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)		GROSS OBLIGATIONS <sup>2/</sup>	TC	G	629	545	8	544	76					1		

## REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.<sup>2/</sup> Show estimated expenditures in column i.

\*/ Prior to FY 1967, this Project was part of Project 489-15-230-606, Industrial Development.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.	BEG. FY	END FY	4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	Oct. 1, 1967		Republic of Korea		Funding	1964	1969	489-15-260-647		Marketing		489-15-230-806			
					Phys. Work	1965	1970								
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
TYPE	SOURCE	LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
			(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1									270	
	FA ACT	(ii) TRUST FUND	CNPT	G	26	3	7,057	809		681		7,057	128		
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/	G		1			270						270	
	FA ACT	(ii) TRUST FUND	CNPT	G	22		6,004	58		41		8,004	15		
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS: For Trust Fund obligations and expenditures see E-1b - project 990-000.

1/ Exchange Rate: \$1 = ₩ 270

2/ The total dollar equivalent amounts are the same as in Col. i of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.											
				October 1, 1967		Republic of Korea				1965	1970	489-15-260-647											
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		4			1			5			5			1							15
		Non U.S.																					
B. ON BOARD	U.S.						1			5			4										
	Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.	11			2			6												17			
	B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year



MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION										
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY. 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM FY 1968 \$		MM FY 1969 \$	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
<b>MARKETING (INDUSTRY-ENGINEERING DIVISION)</b>																						
<u>Personal Services Contract</u>																						
12	Overseas Marketing	DG--	-	-	N260647	-	1	1														
<u>International Marketing Inc. Contract</u>																						
-	Export Mktg Research	FG--	-	-	N260647	-		1			1				1							
-	Market Research - Agr	FG--	-	-	N260647	-		1			1				1							
-	Market Research - Ind	FG--	-	-	N260647	-		1			1				1							
-	Admin/Case Studies	FG--	-	-	N260647	-		1			1				1							
-	Consultant	FG--	-	-	N260647	-																
-	Consultant	FG--	-	-	N260647	-																

AID 1020.1(7.64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	Unclassified	489-15-260-647	Marketing

Prior Reference: P. 42, FY 1968 FE FDB

SUMMARY OF FY 1969 ACTIVITIES:

The goal of this continuing project is to assist Korea in the development and application of improved marketing practices necessary to achieve the ROKG export target of \$500 million by 1971 and an annual export growth rate of 7% over the next 5 years. In FY 1969, AID will fund the last 6 months of the International Marketing Institutes (IMI) contract, provide 2 consultants for 3 months of TDY each, and train approximately 6 Koreans in U.S. techniques of marketing. This activity was originally shown as a facet of the Industrial Development Project and was separated out in FY 1967 into a separate project.

AID 1020-117-641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-260-647	Marketing
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FUNDING SUMMARY

A. <u>Contract Services</u>	Status	FY 68	FY 69
PSC Overseas Marketing (A. Most)	18 mos thru 6/68 T/70019 \$50,000	2	-
International Marketing, Institute (IMI)	18 mos T/70051 \$320,000	-	84
Export Mktg Research Mkt Research-Agric Mkt Research-Industry Admin/Case Studies TDY-2 for 3 mos ea FY68 2 for 3 mos ea FY 69			
<b>TOTAL CONTRACT</b>		<b>2</b>	<b>84</b>

B. Participant Training

FY 1967	No.	ManMos Ea.	Area	\$ 7
Marketing Mgmt & Research	2	3	U.S.	7.2

B. Participant Training (Continued)

FY 1968	None			
FY 1969	No.	ManMos Ea.	Area	\$ 29
Marketing Mgmt & Research	2	3	U.S.	9.1
Marketing Specialists	3	6	U.S.	12.4
Marketing	1	12	U.S.	7.0
	<b>6</b>			<b>28.5</b>

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	-	8	-	-
Contract Services	89	370	2	84
PASA	-	-	-	-
Participants	40	7	-	29
Commodities	-	-	-	-
<b>TOTAL</b>	<b>129</b>	<b>385</b>	<b>2</b>	<b>113</b>

AID 1020-2 (2-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-330-600				4. TITLE Improvement of Transportation Capabilities						
	5. U.S. FUNDING:		BEGIN FY 1956		END FY 1970		6. PRIOR REFERENCES 489-11-370-267 */									
	PHYSICAL WORK:		1957		1970											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		g. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	1,995	204		551	204	170		1,040		30		
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	129			92		33				4		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	1,891	204		520	204	135		1,006		26		
	EXPENDITURES (ACTUAL YEAR)		TC	G	153			92		20		38		3		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	104			31		35		34		4		
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	136			114**		22**						
	B. EXPENDITURES		TC	G	219			131		50		34		4		
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	21			14		7		-		-		
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	101			77**		24**						
	B. EXPENDITURES		TC	G	122			91**		31**						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G												
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	2,232	204		742**	204	216**		1,040		30		

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

\*/ 489-11-370-267 - Civil Aviation Technical Assistance (Funding began FY 1956).

FY 68 E-1 also included (1) Project 489-11-330-577 - Improvement of Transportation Capabilities, now terminated;  
 (2) Sub-Project 489-11-330-600.1 - Highways, Railways, Ports & Harbors, reported in this CAP under Terminated Projects.

\*\*/ It is hoped that all or part of the PASA and Participant costs scheduled above for FY68 and all subsequent years can be shifted to DL funding.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED		
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.		4. PROJECT NO.		5. TITLE				
	Oct. 1, 1967		Republic of Korea		Funding Phys. Work		489-11-330-600		Improvement of Transportation Capabilities				
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1)		(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/			(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

## REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. i of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS						1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3.		4. PROJECT NO.								
							October 1, 1967		Republic of Korea		PERSONNEL SERVICES PARTICIPANT TRAINING		489-11-330-600								
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	35	7	4	4*	3*												42	7	
		Non U.S.																			
B. ON BOARD	U.S.			3	2	2															
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.	38		5	3*	4*										45					
	B. THIRD CTRY.	1														1					

## REMARKS:

\*The PASA and participants may be DL funded.

1/ End of Fiscal Year

SECURITY CLASSIFICATION UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: October 1, 1967			COUNTRY OR ORGANIZATION Republic of Korea			COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED												
L I N E	(1) POSITION TITLE	(2) IDENTIFI- FI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 87	(8) ** FISCAL YEAR 1968				(9) ** FISCAL YEAR 1969				(10) ** FISCAL YEAR 1970				(11) FY 1968 MM \$		(12) FY 1969 MM \$		
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th					
								<b>IMPROVEMENT OF TRANSPORTATION CAPABILITIES</b>																
<u>AID Direct-Hire Positions</u>																								
12	Highway Engineer */	AGKM	0820,00	FR 02	N330600	-	1 */																	
<u>PASA - (FAA)</u>																								
12	Chief of Party	BG--	2150,11	FC 03	N330600	BA	1	1				1				1	1				12)	12)		
11	Air Operations	BG--	2152,01	FC 04	"	BA	1														)	)		
12	Electronic Engineer	BG--	0855,00	FC 03	"	BA	1	1		1											9)	114	-)	77
12	Electronic Specialist	BG--	0856,00	FC 04	"	BA	1	1		1			1		1	1					12)	12)		
4	Consultant	BG--	9999,99	-	"	BA	- **		4				4								12)	12)		
<b>TOTAL PASA FUNDING</b>																114**		77**						
*/ Transferred to Technical Support Project Effective July 1, 1967																								
** May be DL funded.																								

AID 1020-117-641 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-330-600	Improvement of Transportation Capabilities
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Prior Reference: P. 43, FY 1968 FE, PDB

SUMMARY OF FY 1969 ACTIVITIES:

A team of FAA PASA Advisors will continue to assist the ROKG to change the organizational structure of the Ministry of Transportation to facilitate the development of the ROKG Civil Aviation Bureau so that it might meet and maintain international air transport standards. Also, under AID Loan No. 489-H-039, AID is providing \$4.2 million in air navigation equipment and services. By FY 1968, the FAA PASA team will be concentrating most of their efforts on activities associated with the efficient implementation of this loan. Therefore, it is hoped that by FY 1968, or by FY 1969 at the latest, the funding for this PASA team and a limited number of necessary training programs can be shifted to DL funding so that this DG project can be completed.

SECURITY CLASSIFICATION Unclassified

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AID 1020-117-641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-11-330-600	Improvement of Transportation Capabilities
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FUNDING SUMMARY

A. <u>PASA</u>	<u>FY 68</u>	<u>FY 69</u>
Federal Aviation Agency Team	114 */	77 */
Chief of Party		
Electronic Engineer		
Electronic Specialist		
TDY - 4 men 3 mos ea FY68		
4 men 3 mos ea FY69		

B. Participant Training (Cont'd)

<u>FY 1969</u>	<u>No.</u>	<u>ManMos Ea</u>	<u>Area</u>	<u>\$ 24</u>
Electronic Engineering	2	12	U.S.	15.1 */
Radar Air Traffic Control	2	6	U.S.	9.0 */
	<u>4</u>			<u>24.1</u>

B. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea</u>	<u>Area</u>	<u>\$ 33</u>
Radar Air Traffic Contr	1	3.5	U.S.	4.6
Navigation Aids to Avia.	2	12	U.S.	17.7
Flight Operation Spec	1	3	U.S.	7.5
Radar Air Traffic Contr.	1	2	U.S.	2.7
	<u>5</u>			<u>32.5</u>

<u>FY 1968</u>				<u>\$ 22</u>
Flight Check Panel Oper.	1	4	U.S.	9.5 */
Flight Inspection Pilot	1	3	U.S.	8.0 */
Airport Engineer	1	6	U.S.	4.6 */
	<u>3</u>			<u>22.1</u>

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	-	-	-	-
Contract Services	204	-	-	-
PASA	485	96	114*	77*
Participants	137	33	22*	24*
Commodities	1,040	-	-	-
<b>TOTAL</b>	<b>1,866</b>	<b>129</b>	<b>136</b>	<b>101</b>

\*/ May be DL funded.



AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO 489-11-110-594			4. TITLE Rural Policy Planning and Development							
	5. U.S. FUNDING:		BEGIN FY 1964	END FY 1972		6. PRIOR REFERENCES */										
	PHYSICAL WORK:		1964	1973												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b.	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	2,198	101	1,731	46	93	190	126**/	1	4	7			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	768		618	42		85	19		4				
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	1,927	73	1,666	1	72	98	89**/			1	19		
	EXPENDITURES (ACTUAL YEAR)	TC	G	663	11	597	1	11	43	11				4		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	271	28	65	45	21	92	37	1	4	6				
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	843	14	713	15	14***	96	5	-	-	-			
	B. EXPENDITURES	TC	G	1,081	42	765	57	35***	172	41	1	4	6			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	33	-	13	3	-	16	1	-	-	-			
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	713	-	590***	25	-	98	-						
	B. EXPENDITURES	TC	G	730		603***	25		101	1						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	16		-	3		13	-						
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	535		460***	-		75**							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	370		320***	-		50***							
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	4,659	115	3,814	86	107	509	131	1	4	7			

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

\* FY68 E-1 included projects 110-558 - Agricultural Extension, Research &amp; Technical Development and 130-431 - Crop Disease, Insect &amp; Pest Control, which are now terminated and not included herein.

\*\* These figures include \$23 for Special Development Activity.

\*\*\* If a Technical Assistance Loan is arranged, shift \$14 from Contract in FY68 and \$29 from Direct Hire in FY69 to DL. Also, in FY70 and FY71 some or all of the direct hire technicians and participant costs will be shifted to DL funding.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 78

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

**E-1b**

1. DATA CURRENT AS OF: Oct. 1, 1967	2. COOPERATING COUNTRY Republic of Korea	3. Funding Phys. Work	BEG. FY 1964 1965	END FY 1970 1971	4. PROJECT NO. 489-11-110-594	5. TITLE Rural Policy Planning and Development	6. PRIOR REFERENCES:
----------------------------------------	---------------------------------------------	--------------------------	-------------------------	------------------------	----------------------------------	---------------------------------------------------	----------------------

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a)	(b)	(a)	(b)			(a)	(b)	(a)	(b)	
				OBLIGATED	DISBURSED	OBLIGATED	DISBURSED			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		19 5	5,130 1,344					1,327		1,651	5,130 17
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC	G		4 1	1,080 321				321		(69)		1,080
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A. FA ACT	(i) LC COSTS CHGD TO \$ ACCTS. 2/ (ii) TRUST FUND (iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS: For FY68 obligations and expenditures see E-1b - Project 990-000.  
1/ Exchange Rate: \$1 = ₩270  
2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

**E-1c**

**PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS**

1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING CTRY. Republic of Korea	3. PERSONNEL SERVICES PARTICIPANT TRAINING	BEG. FY 1964 1964	END FY 1973 1973	4. PROJECT NO. 489-11-110-594
-------------------------------------------	-------------------------------------------	-----------------------------------------------	-------------------------	------------------------	----------------------------------

5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY	b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS					
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
I PROJECT PERSONNEL	A. MAN YEARS	73	1	4	31	1		30	1	1*/	27*/	1		21			16*/	-	-	167*/	3	5
	Non U.S.																					
B. ON BOARD	U.S.				31			29	-		25	-		19								
	Non U.S.																					
II. PARTICIPANTS PROGRAMMED	A. U.S.	47			17			17			16			12			8				100	
	B. THIRD CTRY.	44			20			3			14			11			7				79	

REMARKS:  
1/ End of Fiscal Year  
\*/ May be DL funded. See E-1a.

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION										
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				FY 1968		FY 1969	
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$
<b>RURAL POLICY PLANNING AND DEVELOPMENT (RURAL DEVELOPMENT DIVISION)</b>																						
<u>AID Direct-Hire Positions</u>																						
<u>Agricultural Policy and Administration</u>																						
12	Rural Devl Off-Coord	AGEM	0340.06	FR 03	N110594	-	1	1		1	1								12	23	12	26
103	Rural Devl Off	"	"	FR 04	"	-	9	9		9	9				9	9			108	200	108	135
86	Asst Rural Devl	"	"	FR 05	"	-	6	6	6	5	4	2	2						63	110	12	30
-	Feasibility Analysis	"	9999.99	FR 04	"	-	-				1			1					-	-	12	29**/
-	Agr. Mktg/Proc Adv.	"	1146.06	FR 03	"	-	1		1		1			1	1		1		9	20	12	21
-	Agr Economic Adv.	"	0110.50	FR 03	"	-	1			1	1			1	1		1		3	8	12	21
18	Agr Economic Adv.	"	0110.50	FR 03	"	-	1	1		1	1			1	1		1		12	22	12	24
-	Statistics	AGLM	-	FR 03	"	-	-			1									3	7	-	-
-	Price Policy Cons	"	-	FR 03	"	-	-				1								-	-	3	7
-	Income Dist Cons	"	-	FR 03	"	-	-					1							-	-	3	7
-	Land Policy Cons	"	-	FR 03	"	-	-				1								-	-	3	7
<u>Rural Credit &amp; Marketing</u>																						
<u>AID Direct-Hire Positions</u>																						
12	Agricultural Credit	AGEM	0110.57	FR 03	N110594	-	1	1	1										6	18	-	-
-	Agr. Cooperatives	"	0110.58	FR 04	"	-	1		1	1	1			1	1		1		9	24	12	26
<u>PASA</u>																						
	Agr Outlook (O&M)	BG	9999.99	-	N110594	AJ	-			1									3	-	-	-

\*/ Short Term

\*\*/ May be DL funded. See E-1a.

SECURITY CLASSIFICATION UNCLASSIFIED

## MANPOWER PROGRAMMING ANNEX

LINE	(1) POSITION TITLE	(2) IDENTIFICATION CODE	(3) OCCUPATION CODE	COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION											
				Republic of Korea				489				UNCLASSIFIED											
				DATA CURRENT AS OF: October 1, 1967																			
				(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 67	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) FY 1968		(12) FY 1969	
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$
<b>RURAL POLICY PLANNING AND DEVELOPMENT (RURAL DEVELOPMENT DIVISION) (Cont'd)</b>																							
<u>Improved Use of Fertilizer, Lime, and Good Seed</u>																							
<u>AID Direct-Hire Position</u>																							
12	Agronomy Adviser	AGEM	0471.00	FR 03	N110594	L	1	1			1	1			1				1	12	28	12	28
<u>Livestock</u>																							
<u>AID Direct-Hire Position</u>																							
12	Livestock Adviser	AGEM	0487.00	FR 03	N110594	-	1	1	1											5	10	-	-
<u>Expansion &amp; Modernization of Fishing Industry</u>																							
<u>AID Direct-Hire Positions</u>																							
12	Agr Mktg/Proc (Fish)	AGEM	1146.06	FR 03	N110594	-	1	1			1	1			1				1	12	23	12	20
12	Agr Mktg/Proc Adv(Fish)	"	"	FR 04	"	-	1	1			1	1			1				1	12	23	12	20
12	Agr Credit/Coop Adv	"	0110.56	FR 04	"	-	1	1												4	10	-	-
<u>PASA</u>																							
	Bateriologist(Oyster)	BG--		-	N110594	IE	- *	1												3	-	-	-
	Parasitologist(Oyster)	BG--		-	"	IE	- *	1												3	-	-	-
	Hatchery Consultant	BG--		-	"	IE	- *					1									4	10	
	Pollution Control	BG--		-	"	IE	- *			1										3	7		
	Resources Mgmt	BG--		-	"	IE	- *					1									3	7	
	Resources Mgmt	BG--		-	"	IE	- *						1								3	8	
	* Short Term																						

## MANPOWER PROGRAMMING ANNEX

L I N E	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION												
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED												
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)				(11)	(12)						
POSITION TITLE	IDENTI- FI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1969				FY 1968		FY 1969							
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th						
RURAL POLICY PLANNING AND DEVELOPMENT (RURAL DEVELOPMENT DIVISION) (Cont'd)																								
<u>Land Development and Conservation</u>																								
<u>AID Direct-Hire Positions</u>																								
12	Agr Eng-Conservation	AGKM	0890.04	FR 03	N110594	-	1	1			1				1	1			12	26	12	24		
11	Soils Adv Mgmt/Constrv	AGKM	0470.03	FR 03	"	-	1	1											3	8	-	-		
-	Land Use Econ.	AGKM		-	"	-	-		1	1	1				1	1			6	18	12	18		
<u>Agricultural Research, Guidance &amp; Training</u>																								
<u>AID Direct-Hire Positions</u>																								
12	Agriculture Adv(Suwon)	AGKM	0450.08	FR 03	N110594	-	1	1			1				1				12	26	12	32		
12	Extension Adv Trng "	AGKM	0406.05	FR 04	"	-	1	1			1								12	21	12	27		
10	Agr Education Adv "	AGKM	0451.01	FR 04	"	-	1	1			1				1	1			12	16	12	22		
12	Horticulture Adv "	AGKM	0437.00	FR 03	"	-	1	1			1				1				12	28	12	30		
12	Agr Economic Adv "	AGKM	0110.50	FR 04	"	-	1	1			1				1				12	24	12	26		
-	Agr Research Adv "	AGKM	0451.00	FR 04	"	-	1		1		1								9	20	3	10		
<u>Personal Services Contract</u>																								
-	Food Processing Consl	DG--	-	-	N110594	-	-*			1														
-	Food Processing Consl	DG--	-	-	"	-	-*			1														
																			TOTAL DIRECT HIRE FUNDING		713		590	
																			TOTAL PASA FUNDING		7		25	
* Short Term - May be DL Funded - See E-1a.																								

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020.117 641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-110-594	Rural Policy Planning and Development
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Prior Reference: P. 37, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

This continuing project is designed to assist the development of the rural sector of the Korean economy so that it will contribute to the maintenance of a desirable economic growth rate, permit expansion of agricultural exports, and yield a surplus of capital for investment. During FY 1969, U.S. assistance will be in the form of DG - funded technical advisors and DG - funded participant training programs. These Advisors will continue to provide policy guidance to the Ministry of Agriculture and Forestry at the National level and to the provincial governments at the local level. New emphasis will be given to the expansion and development of the Korean fishery industry and the development of better land-use policies and practices.

AID 1020.1(7.64)	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-110-594	Rural Policy Planning and Development

FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>	FY 1968	FY 1969		
See Next Page.	713	590 *		
B. <u>Contract Services</u>				
See Next Page.	14 *			
C. <u>PASA</u>				
See Next Page.	15	25		
D. <u>Participant Training</u>				
FY 1967	No.	ManMos Ea.	Area	\$ 85
Agric Credit	1	4	U.S.	3.7
Corn & Sorghum Breeding	1	7 (Ext.)	U.S.	2.2
Prov Agric Officials (#4)	5	10 Days	Taiwan	1.2
Research Administration	1	1	U.S.	3.6
Research Administration	1	3	U.S.	1.1
Agric Credit	1	4	U.S.	5.2
Agric Planning	1	12	U.S.	7.0
Agric Marketing (Research)	4	12	U.S.	28.2
Outlook Service	1	12	U.S.	6.0
Prov Agric Officials (#5)	5	10 Days	Taiwan	2.8
Prov Agric Officials (#6)	5	10 days	Taiwan	1.2
Prov Agric Officials (#7)	5	10 days	Taiwan	2.8
Agric Production Economics	1	12	U.S.	6.0
Agric Marketing (Methods)	5	1	U.S.	5.5
Agric Census & Statistics	1	12	U.S.	7.0
Agric Development Planning	1	12 (Ext.)	U.S.	1.8
	39			85.3
FY 1968				\$ 96
Guidance-Marketing Methods	1	6	U.S.	4.1
Agro-Business Observation	3	1/4	Phil	1.6
Salmon/Trout Hatchery	2	6	U.S.	8.7
Oyster Certification	4	6	U.S.	20.0
Pollution Control	2	6	U.S.	10.1
Agricultural Planning	1	12	U.S.	6.5
Agric Marketing (Research)	3	12	U.S.	19.6
Agricultural Statistics	1	12	U.S.	6.8
Agr. Statistics (Outlook)	1	12	U.S.	6.6

D. Participant Training (Continued)

FY 1968 (Cont'd)	No.	ManMos Ea.	Area	\$
Agric Credit Appraisal	1	6	U.S.	5.0
Agricultural Economics	1	12	U.S.	6.6
	20			95.6
FY 1969				\$ 98
Provincial Officials Observa	10	1/2	Taiwan	5.0
Fisheries Resources Mgmt	4	6	U.S.	18.1
Applied Marine Biology	4	6	U.S.	20.1
Marktg Research (Academic)	4	12	U.S.	26.1
Marktg Research (Methods)	4	3	SEA	4.4
Agriculture Planning	1	12	U.S.	6.5
Production Econ (Research)	1	12	U.S.	6.6
Agriculture Statistics	1	12	U.S.	7.1
Outlook Service	1	4	U.S.	4.0
	30			97.9

E. Commodities

	FY 67	FY 68	FY 69
Livestock Water Supply Equipment	4.0		
Books & Training Aids	1.2		
Training & Demonstration Equipment	9.7		
Seeds and Nursery Stocks	4.1		
Fisheries - Hatchery Supplies		5.0	-
TOTAL COMMODITIES	19.0	5.0	-

Summary (\$000)

	FY 1966 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	1,113	618	713	590 *
Contract Services	101	-	14 *	-
PASA	4	46	15	25
Participants	105	85	96	98
Commodities	107	19	5	-
TOTAL	1,430	768	843	713

\* If a Technical Assistance Loan is arranged, shift \$14 from Contract in FY 68 and \$29 from Direct Hire in FY 69 to DL.

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SECURITY CLASSIFICATION

Rural Policy Planning and Development

AID 1020.1(7.64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		Rural Policy Planning & Development (Continued)
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-110-594	

Posn/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69

EXPANSION AND MODERNIZATION OF FISHING INDUSTRY

Direct Hire Positions

742/2110	Agric Mktg & Proc-Fish (Wakefield)	HL 9/67 & Return Posn thru 6/71	23	20
776/2113	Agric Mktg & Proc-Fish (Morgan)	HL 5/68&Return Posn thru 6/71	23	20
772/2115	Agric Credit/Co-Op Fish (Eriksen)	Transf 9/67 E Posn	10	-
Total Direct Hire Fisheries			56	40

PASA Positions

Bureau of Commercial Fisheries	Biologist (Salmon)	1 man - 1 mo FY67 )		
	Biologist (Trout)	1 man - 1 mo FY 87) Funded in		
	Hatchery Specialist	1 man - 1 mo FY67 ) FY67 PIO/T		
	Parasitologist (Oyster)	1 man - 3 mo FY68 ) 70070		
	Bacteriologist (Oyster)	1 man - 3 mo FY68 ) \$27,300		
	Fish Hatchery Design	2 men - 1 mo ea	8	-
	Pollution Control	1 man - 3 mos FY68	7	
	Fish Hatchery Opns	1 man - 4 mos FY 69		10
	Resources Management	2 men - 3 mos ea FY 69		15
Total PASA Fisheries			15	25

LAND DEVELOPMENT AND CONSERVATION

Direct Hire Positions

800/2140	Agric Engineer- Conserv (Reinke)	HL 10/67&Return Posn thru 12/69	26	24
829/2150	Soils Adv-Mgmt & Cons (Rohifs)	Transfer 9/67 & E Posn	8	-
SPAR 68-2	Land Use Economist	ETA 1/68 for 2 yrs	18	18
Total Direct Hire Land Dev & Cons			52	42

Posn/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69

AGRICULTURAL RESEARCH, GUIDANCE AND TRAINING

Direct Hire Positions

638/2043	Agricultural Adv (Broadnax)	HL 8/68 & Replace Posn thru 6/71	26	32
334/2067	Exten Adv-Training (Rohifs)	Posn thru 6/69	21	27
700/2065	Agric Educ Adv (Swecker)	HL 9/68 Return 1 yr then E Posn	16	22
685/2060	Hortic Adv (Gattoni)	HL 6/68 & Replace Posn thru FY70	28	30
774/2050	Agric Econ Adv (Platt)	HL 8/67 & Return Posn thru 6/71	24	26
344/2045	Agric Research Adv (Lewis)	ETA 10/67 for 1 year	20	10
Total Direct Hire Agric Research, Guidance & Trng			135	147

Contract Services

TDY	Food Processing Consult	2 men 3 mos ea FY 68	14 *
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\* If a Technical Assistance Loan is arranged, shift to DL.

SECURITY CLASSIFICATION

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Rural Policy Planning & Development (Cont'd)



AID 1020-117-641	1. DATA CURRENT AS OF E-1 October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-11-110-594	Rural Policy Planning & Development (Continued)
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Posn/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69
<b><u>AGRICULTURAL POLICY AND ADMINISTRATION</u></b>				
<b><u>Direct Hire Positions</u></b>				
	Rural Development Officers (Senior)	9 positions thru FY71	200	135
	Rural Development Officers (Junior)	5 positions thru FY 68; 2 thru 12/68	110	30
817/2071	Rural Development Officer-Coordinator (Holderoft)	HL 6/68 & Replace Posn thru 6/69	23	26
688/2094	Agric Economic Advisor (Riggs)	HL 6/67 & Return. Posn thru 6/71	22	24
SPAR 67-30	Agric Mktg-Proc Adv	ETA 10/67. Posn thru 6/71	20	21
868/2096 SPAR 67-20	Agric Econ Advisor	ETA 3/68. Posn thru 6/71	8	21
	Feasibility Analysis	ETA 7/68 for 1 year	-	29*
TDY	Statistics	1 man-3 mos FY68	7	-
TDY	Price Policy Income Distribution Land Policy	3 men - 3 mos each FY69	-	21
	<b>Total Direct Hire Agric Policy &amp; Admin</b>		<b>390</b>	<b>307</b>

Posn/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69
<b><u>RURAL CREDIT AND MARKETING</u></b>				
<b><u>Direct Hire Positions</u></b>				
715/2100	Agric Credit Advisor (Fenstermacher)	HL 11/67 Trans & E Posn	18	-
SPAR 68-1	Agric Co-Ops Advisor (Austin)	ETA 10/67 Posn thru 10/70	24	26
	<b>Total Direct Hire Rural Credit &amp; Marketing</b>		<b>42</b>	<b>26</b>
<b><u>PASA Positions</u></b>				
USDA	Outlook Services Cons (Organization & Mgmt)	1 man - 1 mo 1 man - 3 mos	(Funded FY67 T/70022 - \$12,520)	
<b><u>IMPROVED USE OF FERTILIZER, LIME AND GOOD SEED</u></b>				
<b><u>Direct Hire Positions</u></b>				
753/2130	Agronomy Advisor (Kapp)	HL 8/67 & Return Posn thru 6/70	28	28
	<b>Total Direct Hire Fert, Lime &amp; Seed</b>		<b>28</b>	<b>28</b>
<b><u>LIVESTOCK IMPROVEMENT</u></b>				
<b><u>Direct Hire Positions</u></b>				
773/2130	Livestock Advisor (Mikesell)	Transfer 10/67 & E Posn	10	-
	<b>Total Direct Hire Livestock Improvement</b>		<b>10</b>	<b>-</b>

\* If a Technical Assistance Loan is arranged, shift to DL.

SECURITY CLASSIFICATION

PAGE NO 86

Rural Policy Planning & Development (Cont'd)

PROJECT DATA SUMMARY - AID DOLLAR COSTS

7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a.	b.	c.	d.	e.		f.		g.		h.		i.		
						PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	202			102		22		78					
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	99			32		3		64					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	94			69		10		15					
	EXPENDITURES (ACTUAL YEAR)	TC	G	17			9		7		1					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	797			29	4	14		750					
	B. EXPENDITURES	TC	G	875			28	37	22		788					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	30			1		4		25					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	554			30		24		500					
	B. EXPENDITURES	TC	G	523			28		20		475					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	61			3		8		50					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	545			35		10		500					
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	1,093			73		20		1,000					
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	3,191			167	106	90		2,828					

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

\*/ Prior to FY 1967, this Project was part of 489-11-740-589 - Technical Assistance to ROKG Operations.

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b		1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding Phys. Work		BEG. FY		END FY		4. PROJECT NO. 489-11-590-649		5. TITLE Health and Family Planning			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
		(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
		TYPE	SOURCE	LOAN OR GRANT	DOLLAR EQUIVALENTS (000) 1/		LOCAL CURRENCY UNITS (000)		OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)			
					(a)	(b)	(a)	(b)			U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
II OPERATIONAL YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
III BUDGET YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/															
	FA ACT	(ii) TRUST FUND															
		(iii) OTHER LC															
	B. P.L. 480 LC																

## REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS					1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING CTRY. Republic of Korea		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1964 1966		END FY 1972 1973		4. PROJECT NO. 489-11-590-649					
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	4*		1		1	1			1			3			6			4		
	B. ON BOARD	U.S.			1		1	1			1											
II. PARTICIPANTS PROGRAMMED	A. U.S.	8*			2		4	6			3			6			27					
	B. THIRD CTRY.																					

## REMARKS:

1/ End of Fiscal Year

\* Funded under Project 740-589 prior to FY67.

SECURITY CLASSIFICATION

UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: October 1, 1967			COUNTRY OR ORGANIZATION Republic of Korea			COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED											
L I N E	(1) POSITION TITLE	(2) IDENTI- FI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY. 67	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) FY 1968		(12) FY 1969	
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$
HEALTH AND FAMILY PLANNING (PUBLIC SERVICES DIVISION)																							
<u>AID Direct-Hire Positions</u>																							
-	Chf PH Off Physn	AGKM	0602.00	FR 02	N590649	-	-	1				1				1			9	29	12	30	
<u>PASA</u>																							
12	Chf PH Off Physn	BG--	0602.00	FR 02	N590649	NA	1												-	4	-	-	

AID 1020-117-641 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-590-649	Health and Family Planning
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Prior Reference: P. 44, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

The major stress of this project in FY 1969 will be the continuation of commodity and limited technical assistance in support of the family planning program being undertaken by the ROKG. The U.S. will provide 2½ million cycles of oral contraceptive pills through a contractual arrangement with the Population Council for the use of "IUD Dropouts." This aid is designed to assist the Koreans in accelerating their efforts to reduce the attrition rate of former IUD users so that the ROKG's goal of a 2.0% population growth rate by 1971 may become a reality. The advisory services of a Chief Public Health Physician will be continued to work with this vital program. Limited training may also be provided if DG funds are available.

SECURITY CLASSIFICATION Unclassified

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## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. PROJECT NO. 489-11-680-650			4. TITLE Education Policy and Planning								
	5. U.S. FUNDING:		BEGIN FY 1967		END FY 1970		6. PRIOR REFERENCES									
	PHYSICAL WORK:		1967		1971											
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	173	72	38		72	7		56					
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	173	72	38		72	7		56					
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	35		35										
	EXPENDITURES (ACTUAL YEAR)	TC	G	35		35										
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	138	72	3		72	7		56					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	196	91	58		91	21		26					
	B. EXPENDITURES	TC	G	303	152	53		152	22		76					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	31	11	8		11	6		6					
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	144	45	60		45	39		-					
	B. EXPENDITURES	TC	G	156	51	58		51	41		6					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	19	5	10		5	4		-					
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	45	10	15		10	20*/							
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	558	218	171		218	87		82					

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\*/ If a Technical Assistance Loan is arranged, \$20 for FY70 participants will be shifted to DL funding.

AID 1020-3 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1b		1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY			3. Funding		BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
		Oct. 1, 1967	Republic of Korea			Phys. Work		1967		1970		489-11-680-650		Education Policy and Planning			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
		(1)	(2)	(3)	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER				
		TYPE	SOURCE	LOAN OR GRANT	(a)	(b)	(a)	(b)	OBLIGATED	DISBURSED	(a)	(b)	(a)	(b)			
					DOLLAR EQUIVALENTS (000) 1/	LOCAL CURRENCY UNITS (000)					U.S. PERS.	NON-U.S. PERS.	OBLIGATED	DISBURSED			
I CUMULATIVE THRU ACTUAL YEAR		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND	CNPT	G	4	1,000							1,000			
TOTAL ACTUAL FY		B. P.L. 480 LC															
		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
		FA ACT	(ii) TRUST FUND	CNPT	G	4	1,000						1,000				
		B. P.L. 480 LC															
II OPERATIONAL YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
FY		FA ACT	(ii) TRUST FUND														
III BUDGET YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
FY		FA ACT	(ii) TRUST FUND														
IV PLANNING YEAR (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
FY		FA ACT	(ii) TRUST FUND														
V ALL SUBSEQUENT FYs (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
FY		FA ACT	(ii) TRUST FUND														
VI TOTAL ALL YEARS (EST.)		A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/														
FY		FA ACT	(ii) TRUST FUND														
FY		B. P.L. 480 LC															

REMARKS: For FY68 obligations and expenditures see E-1b Project 990-000.  
 1/ Exchange Rate: \$1 = ₩270  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.			3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.			
												October 1, 1967		Republic of Korea			PARTICIPANT TRAINING		1967		1971		489-11-680-650			
I. PROJECT PERSONNEL		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS						
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract				
A. MAN YEARS		U.S.	1			1	2	2	2	3	1	1				6		6								
		Non U.S.																								
B. ON 1 BOARD		U.S.			1	1	2	3	2	2																
		Non U.S.																								
II. PARTICIPANTS PROGRAMMED		A. U.S.	(2)*				5			8			4**							17						
		B. THIRD CTRY.																								

REMARKS: \*/ Extension to participant originally funded under Project 740-589.  
 1/ End of Fiscal Year  
 \*\*/ Participants may be DL funded. See E-1a.



MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION			COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea			489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)		(12)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM FY 1968 \$		MM FY 1969 \$			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th						
EDUCATION POLICY AND PLANNING (PUBLIC SERVICES DIVISION)																								
<u>AID Direct-Hire Positions</u>																								
12	Chief Education Adv	AGKM	1710.00	FR 02	N680650	-	1	1			1				1	1			12	32	12	29		
*/-	Vocational Educ Adv	AGKM	1710.35	FR 04	"	*/-	1			1				1					12	22	12	31		
3	Business Adm Cons	AGLM	0000.99	-	"	-	1												3	4				
																			TOTAL DIRECT HIRE FUNDING		58		60	
<u>Personal Services Contracts</u>																								
-	Science Educ Adv	DG--	-	-	"	-	1			1	1													
1	Science Edu Adv	DG--	-	-	"	-	1			1	1													
-	Educ Adv - NEC	DG--	-	-	"	-					1			1										
<u>American Institutes for Research Contract</u>																								
	Aptitude Testing Adv	FG--	-	-	"	-	**/			1	1			1										
*/ Under Project 610-602 in FY 1967 and Prior																								
**/ Currently on board, but AID/Regional funded																								

AID 1020-117 641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-680-650	Education Policy and Planning
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Prior Reference: P. 47, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

In FY 1969 five U.S. technical advisors will continue to assist the ROKG in the development of a modern, effective, indigenous educational system extending from the primary school through higher education. Major stress will be continued in high level planning in vocational education, basic science education, aptitude testing and in special areas of the Ministry of Education. If the National Education Commission has been established by that time, one U.S. Advisor will devote his full attention to assisting the Commission to develop into a meaningful and viable long-range policy planning entity. Any Participant training programs considered essential in FY 1969 will be DG funded.

AID 1020-117-641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-680-650	Education Policy and Planning

FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>		Status	FY 68	FY 69
247/3050	Chief Education Adv (Liddle)	HL 6/67 & Return	32	29
759/3100	Vocational Educ Adv (Murray)	E Posn at end FY 69	22	31
TDY	Business Admin Cons (Walsh)	3 Mos FY67 and 68	4	
Total Direct Hire			58	60

B. Contract Services

Science Educ Adv (Sturchio)	Funded FY67 1 yr Thru 5/2/68 T/70036 \$41,000	
Science Educ Adv (Sanderman)	Funded FY67 1 yr thru 4/18/68 T/70037 \$31,000	
Above contract(s) to be extended total of 1 man yr.		40
Aptitude Testing (AIR)	AID Regional Funds thru 5/68	40
Advisors to Natl Education Commission (NEC)		
3 Senior Adv - 1 Mo Ea FY68 & FY69		11
1 Educ Advisor - 1 year FY69		34
Total Contract		91

C. Participant Training

FY 1967	No.	ManMos Ea.	Area	\$ 7
Teacher Training	2	10 (Ext.)	U.S.	6.6

C. Participant Training (Continued)

FY 1968	No.	ManMos Ea.	Area	\$ 21
Science Educ Admin	2	3	U.S.	5.0
Aptitude Testing	1	12	U.S.	6.5
Science Education	1	6 (Ext.)	U.S.	3.1
Industrial-Voc Coord Systems	2	3	U.S.	6.6
	6			21.1
FY 1969				\$ 39
Educational Org & Plng Senior Level	3	2	U.S.	7.0
Educational Org & Plng - Junior & Middle Level	3	12	U.S.	19.4
Science Education	2	12	U.S.	13.0
	8			39.4

D. Commodities

	FY 67	FY 68	FY 69
Textbook Traveling Library	6.0		
Books & Other Instructional Aids NEC	1.0	1.0	
Science-Instructional Aids	6.0		
Aptitude Testing-Instructional Aids	3.0		
U.S. NAS Book Program	40.0	25.0	
Total Commodities	56.0	26.0	-

Summary (\$000)

	FY 66 & Prior	FY 1967	FY 1968	FY 1969
U.S. Direct Hire	-	38	58	60
Contract Services	-	72	91	45
PASA	-	-	-	-
Participants	-	7	21	39
Commodities	-	56	26	-
TOTAL	-	173	196	144

SECURITY CLASSIFICATION

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Education Policy & Planning

E-1a	1. DATA CURRENT AS OF: <b>October 1, 1967</b>	2. COOPERATING COUNTRY <b>Republic of Korea</b>	3. PROJECT NO. <b>489-11-870-653</b>	4. TITLE <b>Urban Development</b>
	5. U.S. FUNDING:	BEGIN FY <b>1967</b>	END FY <b>1969</b>	
	PHYSICAL WORK:	<b>1967</b>	<b>1970</b>	
6. PRIOR REFERENCES <b>None</b>				

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	p. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	89			89								
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	89			89								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR														
	EXPENDITURES (ACTUAL YEAR)														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	89	89			89								
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS	TC	G	39	14		14	25 *							
	B. EXPENDITURES	TC	G	74	49		49	25							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	54	54		54								
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	TC	G	32	15		15	17 *							
	B. EXPENDITURES	TC	G	67	50		50	17							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	19	19		19								
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS <sup>2/</sup>														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	160	118		118	42 *							

REMARKS:

<sup>1/</sup> This is a memorandum (non-odd) column.

<sup>2/</sup> Show estimated expenditures in column i.

\* If a Technical Assistance Loan is arranged, \$25 for FY 68 Participants and \$17 for FY 69 Participants will be shifted to DL funding.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

**E-1b**

7. OBLIGATED AND DISBURSED	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. Funding		BEG. FY	END FY	4. PROJECT NO.		5. TITLE				6. PRIOR REFERENCES:				
	Oct. 1, 1967		Republic of Korea		Phys. Work		1967	1969	489-11-870-653		Urban Development								
							1967	1970											
	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)				d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)							
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED						
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND	CNPT	G	4		1,200													1,200
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
TOTAL ACTUAL FY 1967	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND	CNPT	G	4		1,200													1,200
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND																		
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND																		
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND																		
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND																		
	(iii) OTHER LC																		
	B. P.L. 480 LC																		
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA ACT (ii) TRUST FUND																		
	(iii) OTHER LC																		
	B. P.L. 480 LC																		

REMARKS: For FY 68 Trust Fund obligations and expenditures, see E-1b Project 990-000 - Technical Support.

1/ Exchange Rate: \$1 = ₩270

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY	END FY	4. PROJECT NO.												
			October 1, 1967			Republic of Korea		1968 1970		1967	1970	489-11-870-653												
B. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	A. MAN YEARS	U.S. Non U.S.	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.																						3
		Non U.S.																						
B. ON BOARD	A. MAN YEARS	U.S.																						
		Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.																							10 *
		B. THIRD CTRY.																						

REMARKS:

1/ End of Fiscal Year

\* Participants may be DL funded. See E-1a.



AID 1020-117.641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION	489-11-870-653	Urban Development
E-1	October 1, 1967	Republic of Korea	Unclassified		

Prior Reference: P. 47, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

The Urban Planning Advisor will continue to assist the ROKG in its efforts to integrate and coordinate the various aspects of urban planning to insure that over-all municipal development planning incorporates land use, financial, social services and housing plans into a consistent entity. Also, the Advisor will attempt to stimulate ROKG city planners to forecast and prepare for the inevitable problems of urbanization such as higher crime rates, social dislocation, etc. Four participant training programs are scheduled for inclusion in a development loan if this source of funding is forthcoming.

SECURITY CLASSIFICATION Unclassified

PAGE NO. 100

AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-870-653	Urban Development

FUNDING SUMMARY

A. <u>Contract Services</u>	<u>Status</u>	<u>FY 1968</u>	<u>FY 1969</u>
Urban Planning Advisor	Funded in FY 67 T/70082 \$50,000 - 18 mos Extend to 2 yrs in FY 69		15
Local Finance Consultant	1 man - 6 mos FY 68	14	
TOTAL CONTRACT		14	15

B. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos</u>	<u>Ra.</u>	<u>Area</u>	<u>\$ None</u>
<u>FY 1968</u>					<u>\$ 25</u>
Local Taxation & Finance	4	6		U.S.	20.1*
Urban Development	2	3		U.S.	5.0*
	6				25.1
<u>FY 1969</u>					<u>\$ 17</u>
Urban Development	4	3		US & SEA	16.8*

Summary (\$000)

	<u>FY 1966</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
	<u>&amp; Prior</u>			
U.S. Direct Hire	-	-	-	-
Contract Services	-	89	14	15
PASA	-	-	-	-
Participants	-	-	25*	17*
Commodities	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>89</b>	<b>39</b>	<b>32</b>

\* If a Technical Assistance Loan is arranged, shift to DL.



AID 1020-2 (8-64)	PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-790-652				4. TITLE Public Administration							
	5. U.S. FUNDING:		BEGIN FY FY 1964		END FY FY 1970		6. PRIOR REFERENCES 489-11-740-589* 489-11-460-648**										
	PHYSICAL WORK:		FY 1964		FY 1971												
7.	AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA	CONTRACT									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	376		207	34		87		46		2				
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	107		78	22		7								
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	342		197	22		83		38		2				
	EXPENDITURES (ACTUAL YEAR)	TC	G	154		80	22		25		25		2				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	34		10	12		4		8						
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	95		56	28		11		-						
	B. EXPENDITURES	TC	G	110		60	32		10		8						
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	19		6	8		5		-						
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	38		31	-		7								
	B. EXPENDITURES	TC	G	49		31	8		10								
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	8		6	-		2								
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/	TC	G	25		20	-		5								
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/			-		-	-		-								
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	534		314	62		110		46		2				

## REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.

\* Prior to FY67 this project was part of 740-589 - Technical Assistance to ROKG Operations.

In FY67, implementation was carried out under two sub-projects: Organization &amp; Management 790-652.1, and Personnel Administration 790-652.2, both of which are now combined in this E-1.

\*\* Beginning with FY68, the Manpower Planning &amp; Development Project 460-648 was combined with Public Administration, with all prior funding included in this E-1.

SECURITY CLASSIFICATION UNCLASSIFIED

PAGE NO. 102

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

7. OBLIGATED AND DISBURSED	a. FUNDS		LOAN OR GRANT	b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1)	(2)		(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
	TYPE	SOURCE		(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E - 1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:			2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY	END FY	4. PROJECT NO.											
	October 1, 1967		Republic of Korea		PARTICIPANT TRAINING		1964	1970	489-11-790-652														
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
			Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
			10*	1		3	1		2	1		1		1							14	1	
	B. ON BOARD	U.S. Non U.S.				3	1		2	1		1		-									
II. PARTICIPANTS PROGRAMMED	A. U.S.		31*			1						1											
	B. THIRD CTRY.		4*			4																	4

REMARKS:

\* These figures include personnel funded under Projects 740-589 and 460-648 in prior years.

1/ End of Fiscal Year

Project 460-648 -(Manpower Planning & Development) was combined with Public Administration beginning in FY68.

SECURITY CLASSIFICATION **UNCLASSIFIED**

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION										
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)	(12)
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	\$	MM	\$
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th				
PUBLIC ADMINISTRATION (PUBLIC SERVICES DIVISION)																						
<u>AID Direct-Hire Positions</u>																						
12	PA Adv - Org/methods	AGKM	0343.02	FR 04	N790652	-	1															
12	PA Adv - Personnel	AGKM	0201.02	FR 03	N790652	-	1															
	- PA Adv - Generalist	AGKM	0343.15	FR 02	N790652	-			1	1	1			1					6	23	12	27
* / 12	Manpower Advisor	AGKM	0110.43	FR 03	N790652	-	1	1											11	27		4
TOTAL DIRECT HIRE FUNDING																				55		31
<u>PASA</u>																						
* / 12	Manpower Adv Stat	BG--	0110.43	FC 04	N790652	LB	1	1											12	28		
TOTAL PASA FUNDING																				28		
* / Prior to FY 1968, it was funded under Project 460-648 - Manpower Planning & Development.																						

AID 1020.117.64 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-790-652	Public Administration
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Prior Reference: P. 47, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

In FY 1969, the U.S. will continue to provide the technical advisory services of a Public Administration Generalist whose major focus will be on assisting the ROKG to improve its own organizational, managerial and administrative capabilities on a functional basis within the perimeters of the Second Five Year Plan. Such assistance should measurably aid Korea's development of a viable governmental organization, staffed with well-trained, highly motivated public administrators who will be able to effectively lead and expedite Korea's accelerating economic and social development. If DG funding is available, the U.S. will also provide limited participant training under this project.

AID 1020-117.641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-790-652	Public Administration

FUNDING SUMMARY

A.	<u>Direct Hire U.S. Technicians</u>	<u>Status</u>	<u>FY 1968</u>	<u>FY 1969</u>
737/2870	Pub Adm - Organ & Methods (Datta)	Departed E'd Posn	3	-
690/2865	Pub Adm - Personnel (Thomison)	Departed E'd Posn	2	-
TDY	Voc Ed Adv - Analysis & Evaluation (Berg)	1 Mo FY 68	1	-
	Public Admin - Generalist	ETA 1/68 for 2 yrs	23	27
818/2890	Manpower Adv (White)	HL 6/68 E'd Posn	27	4
<b>TOTAL DIRECT HIRE</b>			<b>56</b>	<b>31</b>

B. PASA

DOL	Manpower Advisor (Zoeckler)	T/80005 Posn thru FY 68	28	-
-----	-----------------------------	-------------------------	----	---

C. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 7</u>
Position Classification & Gov't Manpower Utiliz. Observation Team	4	0.5	SEA	2.9
Evaluation of Long Term Planning	1	4	U.S.	4.1
	<u>5</u>			<u>7.0</u>

C. Participant Training (Continued)

<u>FY 1968</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 11</u>
Public Administration	2*	3*	*	7.0*
Manpower Seminar	1	3	U.S.	4.0
	<u>3</u>			<u>11.0</u>
Estimates -				
* To be specified later.				

<u>FY 1969</u>	<u>\$ 7</u>			
Labor Statistics	1	12	U.S.	6.5

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	129	78	56	31
Contract Services	-	-	-	-
PASA	14	22	28	-
Participants	80	7	11	7
Commodities	46	-	-	-
<b>TOTAL</b>	<b>269</b>	<b>107</b>	<b>95</b>	<b>38</b>

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-750-851			4. TITLE Revenue Administration Improvement								
	5. U.S. FUNDING:	BEGIN FY 1964		END FY 1969		6. PRIOR REFERENCES 489-11-744-589 */										
	PHYSICAL WORK:	1964		1970												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
						AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	269		35	166		47		2		19			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	87		9	69		5				4			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	229		33	138		40		1		17			
	EXPENDITURES (ACTUAL YEAR)	TC	G	115		11	81		10		1		12			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	40		2	28		7		1		2			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS	TC	G	72			55		17							
	B. EXPENDITURES	TC	G	103		2	78		20		1		2			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	9			5		4							
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS	TC	G	70			51		19**							
	B. EXPENDITURES	TC	G	78			55		23**							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	1			1									
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	411		35	272		83**		2		19			

REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\*/ Prior to FY67, this Project was part of 489-11-740-589 - Technical Assistance ROEG Operations.

\*\*/ If a Technical Assistance loan is arranged, \$19 in funding for Participants will be shifted to DL funding, in FY69.

**E-1b** 1. DATA CURRENT AS OF: October 1, 1967 2. COOPERATING COUNTRY: Republic of Korea 3. Funding Phys. Work 4. PROJECT NO. 489-11-750-651 5. TITLE: Revenue Administration Improvement 6. PRIOR REFERENCES: 489-11-740-589

7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
TOTAL ACTUAL FY	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA (ii) TRUST FUND												
	ACT (iii) OTHER LC												
	B. P.L. 480 LC												

REMARKS:  
 1/ Exchange Rate: \$1 =  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: October 1, 1967			2. COOPERATING CTRY. Republic of Korea			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1964 1970		END FY 1969 1970		4. PROJECT NO. 489-11-750-651								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			b. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	2*/	5*/	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
																								Non U.S.
	B. ON BOARD	U.S.																						
		Non U.S.																						
II. PARTICIPANTS PROGRAMMED	A. U.S.		12*/																					
	B. THIRD CTRY.		5																					

REMARKS:  
 ✓ End of Fiscal Year  
 \*/ Prior to FY67 funded under Project 740-589.

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)		(11)	(12)					
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				MM	\$	MM	\$			
						Py87	1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th							
REVENUE ADMINISTRATION IMPROVEMENT (PUBLIC SERVICES DIVISION)																									
PASA																									
12	PA Advisor, Tax	BG--	0340.04	FC 02	N750651	TA	1																		
12	PA Advisor, Tax	BG--	0340.04	FC 03	N750651	TA	1	1						1							12	26	12	37	
-	Tax Analyst	BG--	-	-	"	TA	*/		1	1											6	16	-		
-	Consultant	BG--	-	-	"	TA	*/			1			1								3	6	3	7	
-	Consultant	BG--	-	-	"	TA	*/		1				1								3	2	3	7	
																				TOTAL PASA FUNDING:		55		51	
*/ Short Term																									

SECURITY CLASSIFICATION UNCLASSIFIED



AID 1020.117.641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION	489-11-750-651	Revenue Administration Improvement
E-1	October 1, 1967	Republic of Korea	Unclassified		

Prior Reference: 489-11-740-589

SUMMARY OF FY 1969 ACTIVITIES:

Funding for the Revenue Administration Improvement Project will terminate at the end of FY 1969 and no activities are expected to go beyond FY 1970. During FY 1969, the USOM Tax Advisor, assisted by two short term experts will continue to advise and assist the ROKG in increasing ROKG tax revenues required for expanding operational and investment requirements.

Efforts will be directed toward the implementation of recommendations which have been provided by AID Advisors for the improvement of taxation and customs systems and methods of revenue collection. In addition to these technical advisors, participant training will be provided for four revenue officials. Participants will be shifted to DL funding if such is made available.

SECURITY CLASSIFICATION

Unclassified

PAGE NO.

110

AID 1020 1/7 641	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-11-750-651	Revenue Administration Improvement
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FUNDING SUMMARY

A. PASA		<u>Status</u>	<u>FY 68</u>	<u>FY 69</u>
IRS	Pub Admin Adv	Posn to be cont'd thru FY 69 PIO/T 80002 \$25,500	26	37
TDY	Tax Analyst	1 Man 6 Mos U.S. Treas FY 68	16	-
TDY	Tax Consultant	2 Men 3 Mos ea FY 68 & FY 69	13	14
TOTAL PASA			55	51

B. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos</u>	<u>Ea.</u>	<u>Area</u>	<u>\$ 5</u>
Tax Adm Study Team	5	3 wks		SEA	5.5
<u>FY 1968</u>					<u>\$ 17</u>
Tax Administration (Various Specialties)	4	5		U.S.	17.1
<u>FY 1969</u>					<u>\$ 19 *</u>
Local Finance and Taxation	4	6		U.S. & SEA	18.8*

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	26	9	-	-
Contract Services	-	-	-	-
PASA	112	73	55	51
Participants	42	5	17	19*
Commodities	2	-	-	-
<b>TOTAL</b>	<b>182</b>	<b>87</b>	<b>72</b>	<b>70</b>

\* If a Technical Assistance Loan is arranged, shift to DL funding.

\* If a Technical Assistance Loan is arranged, shift to DL funding.

SECURITY CLASSIFICATION

PAGE NO. 111

Revenue Administration Improvement

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED					
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-710-644				4. TITLE Public Safety							
	5. U.S. FUNDING:		BEGIN FY 1966		END FY 1970		6. PRIOR REFERENCES 489-11-740-589 */										
	PHYSICAL WORK:		1967		1971												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	
						AID	PASA										
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR		TC	G	460			53			22		383		2		
	GROSS OBLIGATIONS (ACTUAL YEAR)		TC	G	210			53			22		133		2		
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR		TC	G	97			39			1		55		2		
	EXPENDITURES (ACTUAL YEAR)		TC	G	97			39			1		55		2		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	363			14			21		328					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS		TC	G	383			134			21		228				
	B. EXPENDITURES		TC	G	678			120			30		528				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	68			28			12		28				
III. BUDGET YEAR (EST.) FY 1969	A. GROSS OBLIGATIONS		TC	G	340			119			21		200				
	B. EXPENDITURES		TC	G	356			128			25		203				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	52			19			8		25				
IV. PLANNING YR. (EST.) FY 1970	GROSS OBLIGATIONS 2/		TC	G	215			105			10		100				
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	140			85			5		50				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/		TC	G	1,538			496			79		961		2		

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.

\*/ Prior to FY67 this project was part of 489-11-740-589 - Technical Assistance to ROKG operations.

**PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES**

SECURITY CLASSIFICATION  
**UNCLASSIFIED**

E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3.	BEG. FY	END FY	4. PROJECT NO.		5. TITLE		6. PRIOR REFERENCES:			
	Oct. 1, 1967		Republic of Korea		Funding			489-11-710-644		Public Safety		489-11-740-589			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)					
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER			
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED		
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/													
	FA ACT	(ii) TRUST FUND													
		(iii) OTHER LC													
	B. P.L. 480 LC														

REMARKS:  
 1/ Exchange Rate: \$1 =  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3.		BEG. FY	END FY	4. PROJECT NO.									
				October 1, 1967		Republic of Korea		PERSONNEL SERVICES PARTICIPANT TRAINING		1966	1970	489-11-710-644									
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69			e. PLANNING FY 70			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	3 *				3			6			3			3			21		
		Non U.S.																			
B. ON BOARD	U.S.			3			5			5			2								
	Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.		7				7			6**			2			1			22		
	B. THIRD CTRY.		5				5									5					

REMARKS:  
 1/ End of Fiscal Year  
 2/ Prior to FY67 funded under Project 740-589.  
 \*\*/ Estimated.

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION										
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED										
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)									
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970				(11) FY 1968		(12) FY 1969					
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$	MM	\$
<b>PUBLIC SAFETY (PUBLIC SERVICES DIVISION)</b>																						
<u>AID Direct-Hire Positions</u>																						
12	Public Safety Adv	AGKM	0083.00	FR 03	N710644	-	1	1			1				1				12	29	12	35
12	Public Safety Adv Trng	AGKM	0083.20	FR 04	"	-	1												-	10	-	-
2	Pub Safety Adv Rural	AGKM	0083.18	FR 04	"	-	1	1			1				1				12	11	12	14
-	Public Safety Adv Rural	AGKM	0083.18	FR 04	"	-	-		1		1				1				9	20	12	20
-	Public Safety Adv Rural	AGKM	0083.18	FR 04	"	-	-		1		1				1				9	20	12	20
-	Public Safety Adv Rural	AGKM	0083.18	FR 04	"	-	-		1		1				1				9	20	12	20
	Public Safety CM	AGLM	0083.04	-	"	-	*/			1	1				1	1			6	9	6	10
<b>TOTAL DIRECT HIRE FUNDING</b>																			119		119	
*/ Short Term																						

AID 1020 117 641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-11-710-644	Public Safety
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Prior Reference: P. 45, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

In FY 1969, the U.S. will provide the technical advisory services of one Public Safety Advisor, four Public Safety Rural Advisors, and the part-time services of a Communications Advisor who will all assist the Korean National Police in the further development of its Combat Police Force (CPF) teams. These teams will track down and apprehend enemy agents who threaten the public safety of rural areas of Korea. Also, the U.S. will provide some additional radio equipment and a number of excess property vehicles to supplement the equipment supplied previously which was also designed to give these teams greater mobility and better inter and intra-team communications capability. Some participant training programs may be provided if DG funds are available.

AID 1020-1-7.641	1. DATA CURRENT AS OF	2. COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-11-710-644	Public Safety

FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>	<u>Status</u>	<u>FY 68</u>	<u>FY 69</u>
801/3010	Public Safety Adv (Jessup)	HL 6/69 & Return	29
859/3035	Pub Saf Adv (Rural) (Moseley)	HL 6/69 & Return	11
779/3030	Pub Saf Adv (Trng) (Anderson)	Departed 6/67 Pown E'd	10
/3015	Pub Saf Adv (Rural)	ETA 10/67 for 2 yrs	20
/3020	Pub Saf Adv (Rural)	ETA 10/67 for 2 yrs	20
/3025	Pub Saf Adv (Rural)	ETA 10/67 for 2 yrs	20
TDY	Pub Saf (Communic)	1 Man 6 mos ea FY 68 & FY 69	9
TDY	Pub Saf (Training)	6 men 60 days ea FY 68	15
<b>TOTAL DIRECT HIRE</b>			<b>134</b>

B. <u>Participant Training (Continued)</u>	<u>FY/1968</u>	<u>No.</u>	<u>ManMos</u>	<u>Ea.</u>	<u>Area</u>	<u>\$ 21</u>
	Public Safety	6*	*	*		21.0
	<u>FY 1969</u>					<u>\$ 21</u>
	Public Safety	6*	*	*		21.0

\* Estimated. Specific numbers and details of training to be determined later.

C. <u>Commodities</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
Communications, Vehicles, Weapons and Training Aids	133	228	200

B. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos</u>	<u>Ea.</u>	<u>Area</u>	<u>\$ 22</u>
Int'l Police Academic Course	5	4		U.S.	14.3
Int'l Police Academic Senior Course	1	3		U.S.	2.2
FBI National Academy	1	4		U.S.	2.4
Sweep Team	5	3		Tailand	3.0
	<u>12</u>				<u>21.9</u>

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	-	55	134	119
Contract Services	-	-	-	-
PASA	-	-	-	-
Participants	-	22	21	21
Commodities	250	133	228	200
<b>TOTAL</b>	<b>250</b>	<b>210</b>	<b>383</b>	<b>340</b>

## PROJECT DATA SUMMARY - AID DOLLAR COSTS

SECURITY CLASSIFICATION  
UNCLASSIFIED

E-1a

1. DATA CURRENT AS OF: <b>October 1, 1967</b>	2. COOPERATING COUNTRY <b>Republic of Korea</b>	3. PROJECT NO. <b>489-15-990-000</b>	4. TITLE <b>Technical Support</b>
5. U.S. FUNDING: PHYSICAL WORK:	BEGIN FY <b>1955</b>	END FY <b>N.A.</b>	6. PRIOR REFERENCES

7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	b. TOTAL	c. CONTRACT	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY <u>1967</u>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC G	23,388	55	14,266	617	55	3	7,562		885				
		SA G	1,554	1,554				118			1,069		367		
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC G	1,433			1,087	11		1	245		89			
		SA G													
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC G	23,026	55	14,128	606	55	3	7,376		858		34		
		SA G	1,554	1,554				118			1,069		367		
EXPENDITURES (ACTUAL YEAR)	TC G	1,320			995	4		3	220		98		34		
	SA G														
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC G	362			138	11			186		27				
	SA G														
II. OPERATIONAL YEAR (EST.) FY <u>1968</u>	A. GROSS OBLIGATIONS	TC G	1,509		1,130				279		100				
	B. EXPENDITURES	TC G	1,721		1,200	11			400		110				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC G	150		68				65		17				
III. BUDGET YEAR (EST.) FY <u>1969</u>	A. GROSS OBLIGATIONS	TC G	1,469		1,119				250		100				
	B. EXPENDITURES	TC G	1,530		1,150				280		100				
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC G	89		37				35		17				
IV. PLANNING YR. (EST.) FY <u>1970</u>	GROSS OBLIGATIONS 2/	TC G	1,000		900				75		25				
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/	TC G	750		N.A.				N.A.		N.A.				
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC G	28,116		N.A.				N.A.		N.A.				
		SA G	1,554	1,554			118			1,069		367			

## REMARKS:

1/ This is a memorandum (non-add) column.

2/ Show estimated expenditures in column i.



AID 1020-9 (7-64)		PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES								SECURITY CLASSIFICATION UNCLASSIFIED				
E-1b		1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding Phys. Work	BEG. FY 1962	END FY N.A.	4. PROJECT NO. 489-15-990-000		5. TITLE Technical Support			
7. OBLIGATED AND DISBURSED		a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
		(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		34		9,180							9,180
		FA ACT (ii) TRUST FUND	CNPT	G	8,138	7,665	2,197,147	2,069,656	96,077	75,073	34,671	644,810	2,101,070	1,315,102
		(iii) OTHER LC												
		B. P.L. 480 LC												
TOTAL ACTUAL FY 1967		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G		34		9,180							9,180
		FA ACT (ii) TRUST FUND	CNPT	G	1,850	1,805	499,428	487,336	38,910	28,823	18,271	120,995	460,518	319,247
		(iii) OTHER LC												
		B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/	G											
		FA ACT (ii) TRUST FUND	CNPT	G	2,407	2,704	650,000	680,000	40,000	31,000	24,000	187,800	610,000	487,200
		(iii) OTHER LC												
		B. P.L. 480 LC												
III BUDGET YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
		FA ACT (ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
IV PLANNING YEAR (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
		FA ACT (ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
		FA ACT (ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)		A. (i) LC COSTS CHGD TO \$ ACCTS. 2/												
		FA ACT (ii) TRUST FUND												
		(iii) OTHER LC												
		B. P.L. 480 LC												

REMARKS: For FY67 and prior years, also see each project E-1b for Contract services support.  
 1/ Exchange Rate: \$1 = ₩ 270  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c		PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: October 1, 1967			2. COOPERATING CTRY. Republic of Korea			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1955		END FY N.A.		4. PROJECT NO. 489-15-990-000			
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY 68			d. BUDGET FY 69		e. PLANNING FY 70		f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS	U.S.	810	1	2	52	1	58			49			40			N.A.			
	Non U.S.					307		N.A.				N.A.								
B. ON BOARD	U.S.				56*			57			49			35						
	Non U.S.						2													
II. PARTICIPANTS PROGRAMMED	A. U.S.		2														2			
	B. THIRD CTRY.																			

REMARKS: \* Included dual incumbents and one short term consultant.  
 1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION														
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED														
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)			(12)		
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968			1969				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)		
<b>TECHNICAL SUPPORT AND ADMINISTRATIVE</b>																										
<b>A. ACTIVITIES</b>																										
<b>1. AGRICULTURE &amp; NATURAL RESOURCES (100)</b>																										
<u>U.S. Direct-Hire</u>																										
12	Food/Agriculture Off	AGKM	0450.00	FR 01	N990000	-	1	1			1			1				1			12	28		12	45	
12	Deputy Food-Agri Off	AGKM	0450.01	FR 02	"	-	1	1			1			1				1			12	31		12	39	
<b>2. INDUSTRY &amp; MINING (200)</b>																										
12	Industrial Dev Off	AGKM	1152.00	FR 01	N990000	-	1	1			1			1				1			12	35		12	36	
12	General Engineer	AGKM	0801.00	FR 02	"	-	1	1			1			1				1			12	31		12	38	
<b>3. PUBLIC SAFETY &amp; PUBLIC ADMINISTRATION (700)</b>																										
<u>U.S. Direct-Hire</u>																										
12	PA Advisor	AGKM	0343.01	FR 01	N990000	1	1	1			1			1				1			14	44		12	30	

## MANPOWER PROGRAMMING ANNEX

L I N E	DATA CURRENT AS OF: October 1, 1967		COUNTRY OR ORGANIZATION Republic of Korea				COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED														
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)			(11)			(12)			
	POSITION TITLE	IDENTI- FI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY_67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968			1969		
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)	
<b>TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)</b>																									
<b>A. ACTIVITIES (Continued)</b>																									
<b>4. PRIVATE ENTERPRISE PROMOTION (900)</b>																									
<b>U.S. Direct-Hire</b>																									
12	Fin/Inv Advisor	AGKM	1160.06	FR 02	N990000	-	1	1			1				1				12	28		12	29		
12	Internatl Trade Adv	"	0110.20	FR 06	"	-	1	1											3	6		-	-		
2	Internatl Trade Adv JOT "	"	0110.20	FR 06	"	-	1	1			1				1				9	11		11	18		
<b>B. ACTIVITY SUPPORT</b>																									
<b>1. PROGRAM DIRECTION</b>																									
<b>U.S. Direct-Hire</b>																									
12	Mission Director	AGKM	0340.00	FA 03	A	-	1	1			1				1				12	*		12	*		
12	Deputy Mission Director	"	0340.01	FR 01	A	-	1	1			1				1				12	*		12	*		
6	Special Assistant	"	0340.04	FR 03	A	-	1												-	-		-	-		
12	Executive Assistant	"	0341.06	FS 05	A	-	1	1			1				1				12	*		12	*		
12	Secretary	"	0318.00	FS 07	A	-	1	1			1				1				12	*		12	*		
* This information not available in the Mission.																									

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## MANPOWER PROGRAMMING ANNEX

L I N E	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)		(10)		(11)		(12)								
POSITION TITLE	IDENTI- FI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY-67	FISCAL YEAR 1968		FISCAL YEAR 1969		FISCAL YEAR 1970		1968		1969										
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)	
<b>TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)</b>																									
<b>B. ACTIVITY SUPPORT (Continued)</b>																									
<b>2. PROGRAM DEVELOPMENT, COORDINATION AND REVIEW</b>																									
<b>U.S. Direct-Hire</b>																									
12	Assistant Director	AGKM	0340,02	FR 01	A	-	1		1		1		1		9		*		12		*				
12	Dep Asst Director	"	0340,02	FR 02	A	-	1	1		1		1		1		12		*		12		*			
12	Program Officer	"	0301,00	FR 03	N990000	-	1	1		1		1		1		12	36			12	22				
12	Asst Program Officer	"	0301,01	FR 04	"	-	1	1		1		1		1		12	15			12	25				
9	Program Officer (Oper)	"	0301,00	FR 04	"	-	1	1		1		1		1		12	18			12	31				
12	Asst Program Officer	"	0301,01	FR 05	"	-	1	1		1		1				12	12			9	15				
6	Program Econ JOT	"	0340,02	FR 05	"	-	-	1		1		1				12	10			3	6				
<b>3. CONTROLLER ACTIVITIES</b>																									
<b>U.S. Direct-Hire</b>																									
12	Controller	AGKM	0510,00	FR 01	A	-	1	1		1		1		1		12		*		12		*			
12	Deputy Controller	"	0510,01	FR 03	A	-	1	1		1		1		1		12		*		12		*			
12	Bud Accounting Off	"	0510,04	FR 04	A	-	1	1		1		1		1		12		*		12		*			
12	Accountant	"	0510,02	FR 05	A	-	1	1								3		*		-		*			
12	Chief Auditor	"	0510,06	FR 04	A	-	1	1		1		1		1		12		*		12		*			
-	Auditor	"	0510,06	FR 05	A	-	1		1		1		1		9		*		12		*				
12	Auditor	"	0510,06	FR 05	A	-	1	1		1		1		1		12		*		12		*			

\* This information not available in the Mission.

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## MANPOWER PROGRAMMING ANNEX

L I N E	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION													
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED													
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)			(11)			(12)		
POSITION TITLE	IDENTI- FI- CATION CODE	OCCUPA- TION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY_67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968			1969			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)	
TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)																									
B. ACTIVITY SUPPORT																									
3. CONTROLLER ACTIVITIES (Continued)																									
U.S. Direct-Hire																									
12	Auditor	AGKM	0510.06	FR 05	A	-	1	1			1			1				12	*		12	*			
12	Auditor	"	0510.06	FR 05	A	-	1	1			1			1				12	*		12	*			
4. ENGINEERING																									
U.S. Direct-Hire																									
12	General Engineer	AGKM	0801.00	FR 03	N990000	-	1	1			1							12	30		-	5			
10	General Engineer	"	0801.00	FR 03	"	-	1	1			1			1				12	19		12	22			
12	Elec Engineer (Power)	"	0850.01	FR 02	"	-	1	1			1			1				12	24		12	31			
12	Elec Engineer (Power)	"	0850.01	FR 03	"	-	1	1			1			1				12	25		12	23			
12	Elec Engineer	"	0855.00	FR 03	"	-	1	1										10	26		-	-			
12	Construction Engineer	"	0809.00	FR 03	"	-	1	1			1			1				12	24		12	24			
7	Construction Engineer	"	0809.00	FR 03	"	-	1	1			1			1				12	19		12	27			
*/-	General Eng (Transp.)	"	0820.00	FR 02	"	-	* /	1			1			1				12	28		12	39			
* This information not available in the Mission.																									
* / Funded under Project 330-600.1 as Highway Engineer through FY 1967.																									

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MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION			COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION														
		October 1, 1967		Republic of Korea			489				UNCLASSIFIED														
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)			(11)			(12)		
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968			1969			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)	
TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)																									
B. ACTIVITY SUPPORT (Continued)																									
5. LEGAL																									
U.S. Direct-Hire																									
12	Legal Advisor	AGKM	0905.00	FR 03	A	-	1	1	1	1	1	1	1	1	1	1	1	1	12	*		12	*		
11	Asst Legal Adv	"	0905.02	FR 04	A	-	1	1	1	1	1	1	1	1					12	*		12	*		
6. ECONOMIC																									
U.S. Direct-Hire																									
12	Sr. Economic Adv	AGKM	0110.00	FR 02	A	-	1	1	1	1	1	1	1	1	1	1	1	1	12	*		12	*		
7. SUPPLY MANAGEMENT (COMMODITY IMPORTS)																									
12	Supply Adv	AGKM	2001.00	FR 02	N990000	-	1	1	1	1	1	1	1	1	1	1	1	1	12	26		12	24		
12	Asst Supply Adv	"	2001.02	FR 04	"	-	1		1	1	1	1	1	1	1				9	29		12	23		
12	Excess Prop Util Off	"	2001.11	FR 03	"	-	1		1	1	1	1	1	1	1	1			6	26		12	21		
10	Asst Supply Adv	"	2001.02	FR 03	"	-	1	1	1	1	1								12	20		3	13		
* This information not available in the Mission.																									

## MANPOWER PROGRAMMING ANNEX

L I N E	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION															
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED															
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)				(12)		
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968				1969				
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)			
<b>TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)</b>																											
<b>B. ACTIVITY SUPPORT (Continued)</b>																											
<b>8. TRAINING</b>																											
12		AGKM	1710.27	FR 04	N990000	-	1	1			1			1				1	12	20		12	34				
<b>9. COMMUNICATIONS MEDIA</b>																											
12		AGKM	1001.01	FR 05	N990000	-	1	1			1			1				1	12	16		12	24				
<b>10. LOAN DEVELOPMENT</b>																											
<b>U.S. Direct-Hire</b>																											
12		AGKM	1160.06	FR 01	N990000	-	1	1			1			1				1	12	27		12	30				
12		"	1160.06	FR 02	"	-	1	1											12	27		1	5				
12		"	1160.00	FR 03	"	-	1	1			1			1				1	12	20		12	27				
5		"	1160.00	FR 03	"	-	1	1			1			1				1	12	25		12	33				
12		"	1160.00	FR 03	"	-	1	1	1										6	15		-	-				
-		"	1160.01	FR 03	"	-	1		1		1			1				1	9	20		12	20				
-		"	1160.01	FR 03	"	-	1		1		1			1				1	9	22		12	25				
7		"	9999.99	FR 05	"	-	1	1	1										6	6		-	-				
-		"	1160.00	FR 05	"	-	1		1	1	1			1					6	7		12	12				

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UNCLASSIFIED

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MANPOWER PROGRAMMING ANNEX

LINE	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION														
	October 1, 1967		Republic of Korea				489				UNCLASSIFIED														
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)			(11)			(12)			
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY. 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968			1969			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)	
<b>TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)</b>																									
<b>B. ACTIVITY SUPPORT (Continued)</b>																									
<b>11. FOOD FOR PEACE</b>																									
<b>U.S. Direct-Hire</b>																									
12	Food For Peace Off	AGKM	0450,09	FR 03	N990000	-	1	1			1				1				12	32		12	30		
12	Asst Food Peace Off	"	0450,10	FR 04	"	-	1	1			1				1				12	17		12	24		
12	Asst Food Peace Off	"	0450,10	FR 04	"	-	1	1			1	1							12	17		6	23		
<b>12. OTHER - SECRETARIAL POOL</b>																									
185	Secretary	AGKM	0318,00	FS 07	N990000	-	19	15	16	16	16	19			19	18			17	204	190		228	194	
<b>C. SERVICES &amp; LOGISTIC SUPPORT</b>																									
<b>1. PERSONNEL</b>																									
<b>U.S. Direct-Hire</b>																									
12	Personnel Officer	AGKM	0201,00	FR 04	A	-	1	1	1										6	*		-	-	*	
12	Asst Personnel Off	"	0201,00	FR 06	A	-	1	1			1				1				12	*		12	-	*	
*/ Prior to FY 68, two of these positions were Administrative Funded.																									
* This information not available in the Mission.																									



## MANPOWER PROGRAMMING ANNEX

LINE	MPA	DATA CURRENT AS OF:		COUNTRY OR ORGANIZATION				COUNTRY OR ORGANIZATION NO.				SECURITY CLASSIFICATION														
		October 1, 1967		Republic of Korea				489				UNCLASSIFIED														
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)				(9)				(10)				(11)				(12)	
POSITION TITLE	IDENTIFICATION CODE	OCCUPATION CODE	PAY SCHEDULE AND GRADE	SOURCE OF FUNDS AND PROJECT NO.	AG. CODE	END FY 67	FISCAL YEAR 1968				FISCAL YEAR 1969				FISCAL YEAR 1970				1968				1969			
							1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)		
TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)																										
C. SERVICES & LOGISTIC SUPPORT (Continued)																										
2. GENERAL SERVICES																										
12	General Services Off	AGKM	0341.04	FR 03	A	-	1	1	1	1	1	1	1	1	1	1	1	1	12	*		12	*			
2. a. & b. VEHICLE OPERATIONS AND MAINTENANCE AND PROCUREMENT AND SUPPLIES																										
12	General Services Off	AGKM	0341.04	FR 05	N990000	-	1	1	1	1	1	1	1	1	1	1	1	1	12	18		12	16			
2. c. BUILDING & RESIDENTIAL MAINTENANCE																										
12	General Services Off	AGKM	0341.04	FR 05	N990000	-	1	1	1	1	1	1	1	1	1	1	1	1	12	21		12	18			
12	General Services Off	"	0341.04	FR 05	"	-	1	1	1										6	14		-	-			
2	Junior Off Trainee(Mgmt)	"	9999.99	FR 05	"	-	1	1	1	1	1	1	1						12	12		10	18			
2. d. COMMUNICATIONS & RECORDS																										
12	Records Supervisor	AGKM	0342.00	FS 03	A	-	1	1	1	1	1	1	1	1	1	1	1	1	12	*		12	*			
12	Asst Records Supervisor	"	0342.01	FS 06	A	-	1	1	1	1	1	1	1	1	1	1	1	1	12	*		12	*			
* This information not available in the Mission.																										

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MANPOWER PROGRAMMING ANNEX

MPA		DATA CURRENT AS OF: October 1, 1967						COUNTRY OR ORGANIZATION Republic of Korea				COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED									
LINE	POSITION TITLE	(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY. 67	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) 1968			(12) 1969		
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th	MM	\$(P)	\$(A)	MM	\$(P)	\$(A)
								TECHNICAL SUPPORT AND ADMINISTRATIVE (Continued)																	
C. SERVICES & LOGISTIC SUPPORT (Continued)																									
3. MANAGEMENT SERVICES																									
U.S. Direct-Hire																									
12	Executive Officer	AGKM	0341.00	FR 02	A	-	1	1				1				1				12	*		12	*	
12	Asst Executive Off	"	0341.01	FR 02	A	-	1	1				1				1				12	*		12	*	
															GRAND TOTAL FUNDING					1,127 *			1,119 *		
* This information not available in the Mission.																									

AID 1020-117-64 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION Unclassified	489-15-990-000	Technical Support
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Prior Reference: P. 49, FY 1968 FE PDB

SUMMARY OF FY 1969 ACTIVITIES:

This project provides support for program activities not chargeable to individual projects.

Specifically the funds pay for: (a) salary and allowances of program personnel whose services relate to more than one project; (b) local currency costs paid from the Trust Fund chargeable to program activities, including salaries of Korean employees; and (c) a proportionate share of office overhead costs charged to program operations.

This project also finances logistic support expenses including: (a) operation of a motor pool; (b) replacement and spare parts for vehicles; (c) office equipment and maintenance materials; (d) communications; and (e) basic equipment for living quarters.

FY 1969 Program: \$1,119,000 of FY 1969 funds is to pay for approximately 34 direct-hire technicians and 19 secretaries; \$250,000 is needed for program commodities; and \$100,000 is required for other costs, including local travel, utilities and Mission communication expenses.

SECURITY CLASSIFICATION Unclassified

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AID 1020-117 541	1 DATA CURRENT AS OF E-1 October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	489-15-990-000	Technical Support
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FUNDING SUMMARY

A. <u>Direct Hire U.S. Technicians</u>	<u>Status</u>	<u>FY 68</u>	<u>FY 69</u>
See Next Page		1,130	1,119
B. <u>Commodities</u>	<u>FY 67</u>	<u>FY 68</u>	<u>FY 69</u>
	245	279	250
C. <u>Other Costs</u>	89	100	100

D. Participant Training

<u>FY 1967</u>	<u>No.</u>	<u>ManMos Ea.</u>	<u>Area</u>	<u>\$ 1</u>
Youth Leadership Training	2	3 wks (Ext.)	U.S.	0.6

FY 1968 None

FY 1969 None

Summary (\$000)

	<u>FY 1966 &amp; Prior</u>	<u>FY 1967</u>	<u>FY 1968</u>	<u>FY 1969</u>
U.S. Direct Hire	13,179	1,087	1,130	1,119
Contract Services	1,609	-	-	-
PASA	606	11	-	-
Participants	2	1	-	-
Commodities	7,317	245	279	250
Other Costs	796	89	100	100
<b>TOTAL</b>	<b>23,509</b>	<b>1,433</b>	<b>1,509</b>	<b>1,469</b>

AID 1020.117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		Technical Support (Continued)
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-15-990-000	

Pos/Seq No.	Position Title	Status	Funding		Pos/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69				FY 68	FY 69
652/2022	Food & Agric Off (Motheral)	HL 3/69 & Replace	28	45	814/1575	General Engineer (Wildman)	HL 6/68 & E Posn	30	5
758/2030	Dep Food & Ag Off (Bedard)	HL 6/69 & Replace	31	39	860/1580	General Engineer (DeJong)	HL 7/69 & Return	19	22
811/1462	Industry Dev Off (Day)	HL 6/68 & Replace	35	36	658/1484	Elec Engineer-Power (Gysland)	HL 7/69 & Return	24	31
648/1468	General Engineer (Wade)	HL 6/68 & Replace	31	38	676/1488	Elec Engineer-Power (Stark)	HL 5/68 & Return	25	23
651/2603	Public Admin Adv (Story)	HL 6/69 & Return	44	30	751/1735	Electrical Engineer (Nicolay)	HL 4/68 & E Posn	26	-
824/1392	Fin/Invest Adv (Anton)	HL 5/67 & Return	28	29	732/1518	Constr Engineer (Reilly)	HL 5/68 & Return	24	24
810/1400	Internatl Trade Adv (Stewart/McBeth)	HL 9/67 & Replace with JOT whose tour ends 5/69 then E Posn	17	18	832/1525	Constr Engineer (Stalcup)	HL 12/68 & Return	19	27
863/6505	Trainee JOT	Transfer to above Posn 9/67 & E this posn			865/1560	Genl Eng-Transp (VanDyke)	Extend to 7/69 then HL & E Posn	28	39
752/960	Program Officer (Lyman/ Soter)	HL & Transfer 6/67; HL 6/68 & Return	36	22	532/1325	Supply Advisor (Holle)	HL 4/68 & Return	26	24
747/965	Asst Prog Off (Chetwynd/Paul)	HL 8/68 & Replace with JOT	15	25	767/1328	Asst Supply Adv	ETA 10/67 for 2 yrs	29	23
845/6450	Program Econ JOT (Paul)	Trans to Posn 747/965 8/68 & E this Posn	10	6	756/1330	Excess Prop Off	ETA 1/68 for 2 yrs	26	21
830/1100	Prog Off-Operations (Brown)	HL 10/68 & Replace	18	31	849/1327	Asst Supply Adv (Henson)	HL 9/68 then E Posn	20	13
831/1120	Asst Prog Off - Opns (McSweeney)	HL 3/69 and E Posn	12	15	213/1360	Training Officer (Landry)	HL 9/68 & Replace	20	34
					757/480	Communic Resources Off (Miripolsky)	HL 9/69 & E Posn	16	24

AID 1020.117 641	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION		
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED	489-15-990-000	Technical Support (Continued)

Pos/Seq No.	Position Title	Status	Funding		Pos/Seq No.	Position Title	Status	Funding	
			FY 68	FY 69				FY 68	FY 69
866/1423	Fin/Inv Adv (Coumes)	HL 6/67 & Return	27	30	738/310	Genl Serv Off (Lake)	HL 11/67 & Transfer Move Wolter to this Posn	14	
644/1425	Dev Loan Off (Withers)	HL 6/68 thru E Posn	27	5	739/330	Genl Serv Off (Wolter)	HL 6/67 & Return Trans to above Posn 11/67	21	18
653/1430	Dev Loan Off (Shannon)	HL 1/69 & Return	20	27					
852/1431	Dev Loan Off (Revelle)	HL 1/69 & Return	25	33	864/6510	Management Trainee JOT (Rodman)	Trans to Posn 739/330 11/67. E this Posn	12	18
853/1433	Dev Loan Off (Charette)	Trans approx 12/67 & change Posn to lower grade	22	12	TDY	Residual Charges for Consultants (Moos, Westphal)		3	
826/1439	Dev Loan Off (Bell)	Transfer to above posn & E this one approx 12/67	6			Secretaries	19 Positions	190	194
							Total Direct Hire Technical Support	1,130	1,119
855/1427	Dev Loan Off (Field)	ETA 10/67 thru FY70	20	20					
867/1434	Dev Loan Off (Kusche)	ETA 10/67 for 2 years	22	25					
684/1205	Food For Peace (Galloway)	HL 6/67 & Return Posn thru FY 70	32	30					
755/1215	Food For Peace (Walsh)	HL 12/68 & Return Posn thru FY 70	17	24					
731/1210	Food For Peace (Webb)	HL 5/69 then E Posn	17	23					
740/350	Genl Serv Off (Goo)	HL 5/68 & Return	18	16					

AID 1020.117.641 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	AID DOLLAR COSTS (\$000)	FINANCIAL REQUIREMENTS FOR TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES		
FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION		PAST YEAR - FY 1967 OBLIGATIONS		OPERATIONAL YEAR - FY 1968		BUDGET YEAR - FY 1969	
		PROGRAM FUNDS	ADMINIS- TRATIVE FUNDS	PROGRAM	ADMINIS- TRATIVE	PROGRAM	ADMINIS- TRATIVE
<u>PERSONNEL COMPENSATION</u>							
Regular U.S. Citizens Base Pay		739.8	424.6	802.0	454.0*	800.0	443.0*
Local Employees Basic Pay		-	76.6	-	88.1	-	89.7
Overtime and Holiday Pay: U.S. Citizens		3.3	2.5	3.0	2.0*	2.0	2.0*
Local Employees		-	3.8	-	3.5	-	3.6
Differential Pay - U.S. Citizens		68.0	40.1	85.0	46.0*	84.0	45.0*
Other Pay		1.1	4.0	5.0	1.0	5.0	1.2
TOTAL PERSONNEL COMPENSATION		812.2	551.6	895.0	92.6 + 502.0* 594.6*	891.0	94.5 + 490.0* 584.5*
<u>PERSONNEL BENEFITS</u>							
Retirement FICA and Life and Health Ins.		53.8	31.5	60.0	38.0*	58.0	30.8*
Education Allowances		0.5	17.7	1.0	19.2	1.0	17.6
Other Allowances		1.5	-	2.0	0.1	2.0	0.1
Other Personnel Benefits		0.3	1.7	1.0	1.5	1.0	1.3
Benefits for Former Local Personnel		-	12.6	-	6.3	-	5.2
TOTAL PERSONNEL BENEFITS		56.1	63.5	64.0	27.1 + 38.0* 65.1*	62.0	24.2 + 30.0* 54.2*
<u>TRAVEL AND TRANSPORTATION OF PERSONS</u>							
Operational (Invit & TDY)		78.3	12.3	81.0	18.2	81.0	17.1
Consultation		7.1	4.8	10.0	9.0	10.0	8.5
Post Assignment + Per Diem		47.3	23.5	37.0	18.6	36.0	16.7
Home Leave		42.8	50.7	37.0	30.7	36.0	29.0
Rest and Recuperation		2.0	2.4	3.0	2.7	2.0	2.6
Medical		-	2.0	-	2.0	-	2.0
TOTAL TRAVEL AND TRANSPORTATION OF PERSONS		177.5	95.7	168.0	81.2	165.0	75.9
<u>TRANSPORTATION OF THINGS</u>							
Applicable to Personnel		99.4	72.1	94.0	43.1	92.0	40.6
Applicable to Procurement		22.5	4.0	28.4	1.0	25.2	0.9
TOTAL TRANSPORTATION OF THINGS		121.9	76.1	122.4	44.1	117.2	41.5

\*Estimated. This information not available in the Mission.

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AID 1020-117 641 E-1	1 DATA CURRENT AS OF October 1, 1967	2 COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	AID DOLLAR COSTS (\$000)	FINANCIAL REQUIREMENTS FOR TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES (Page 2)			
FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION (Continued)			PAST YEAR - FY 1967 OBLIGATIONS		OPERATIONAL YEAR - FY 1968		BUDGET YEAR - FY 1969	
			PROGRAM FUNDS	ADMINIS- TRATIVE FUNDS	PROGRAM FUNDS	ADMINIS- TRATIVE FUNDS	PROGRAM FUNDS	ADMINIS- TRATIVE FUNDS
<b><u>RENTS, COMMUNICATIONS AND UTILITIES</u></b>								
Communications, Postage Rents and Utilities, Office, etc. Rents and Utilities, Residential			- (0.9) -	1.7 7.4 17.6	1.3 - -	1.6 6.7 15.0	1.3 - -	1.9 6.4 14.0
<b>TOTAL RENTS, COMMUNICATIONS &amp; UTILITIES</b>			(0.9)	26.7	1.3	23.3	1.3	22.3
<b><u>OTHER SERVICES</u></b>								
Services of Other Agencies Representation Allowances Office Residence Allowances Medical Expenses Miscellaneous Contractual Services			11.0 - - 7.7 2.7	- 4.2 1.0 7.6 46.3	- - - 8.0 -	- 6.0 1.0 7.5 84.9	- - - 8.0 -	- 7.0 1.0 7.4 95.0
<b>TOTAL OTHER SERVICES</b>			21.4	59.1	8.0	99.4	8.0	110.4
<b><u>SUPPLIES AND MATERIALS</u></b>								
Office Supplies Office Building Supplies Residential Building Supplies Automotive Supplies Other Supplies & Materials			65.1 23.9 43.2 20.0 -	10.9 2.9 29.5 9.9 2.3	21.8 21.0 43.5 21.0 8.2	7.3 4.7 34.5 10.1 3.2	26.8 21.3 39.0 28.4 7.8	7.2 4.7 34.2 9.0 3.3
<b>TOTAL SUPPLIES AND MATERIALS</b>			152.2	55.5	115.5	59.8	123.3	58.4
<b><u>EQUIPMENT</u></b>								
Office Furnishings and Equipment Residential Furnishings Automobiles Other Equipment			9.1 24.1 44.8 14.1	3.8 9.7 14.1 0.3	41.8 29.2 59.8 3.0	5.9 11.6 3.5 1.9	11.6 23.5 59.1 6.0	5.8 11.5 3.2 1.5
<b>TOTAL EQUIPMENT</b>			92.1	27.9	133.8	22.9	100.2	22.0
<b>GRANTS, SUBSIDIES, AND CONTRIBUTIONS</b>			0.8	-	1.0	-	1.0	-
<b>INSURANCE CLAIMS AND INDEMNITIES</b>			-	1.2	-	2.0	-	2.0
<b>TOTAL OBLIGATIONS</b>			1,433.3	957.3	1,509.0	452.4 540.0*	1,469.0	451.2 520.0*
<b>TOTAL EXPENDITURES (As of June 30, 67)</b>			860.3	645.9				

\* Estimated. This information not available in the Mission.



AID 1020.117.64 E-1	1. DATA CURRENT AS OF October 1, 1967	2. COOPERATING COUNTRY Republic of Korea	SECURITY CLASSIFICATION UNCLASSIFIED	CONTROLLED LOCAL */ CURRENCIES (₩270=\$1) DOLLAR EQUIVALENTS	FINANCIAL REQUIREMENTS FOR TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES			
FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION			PAST YEAR - FY 1967		OPERATIONAL YEAR - FY 1968		BUDGET YEAR - FY 1969	
			PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)	PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)	PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)
<u>PERSONNEL COMPENSATION</u>								
Local Employees Basic Pay	343.4		411.1		411.1			
Overtime and Holiday Pay - Local Employees	23.6		20.4		20.4			
Terminal Leave and Other Pay	6.5		5.5		5.5			
TOTAL PERSONNEL COMPENSATION	373.5		437.0		437.0			
<u>PERSONNEL BENEFITS</u>								
Education Allowances	44.6		42.8		42.8			
Other Personnel Benefits	39.5		1.6		1.6			
Benefits for Former Personnel	-		48.1		48.1			
TOTAL PERSONNEL BENEFITS	84.1		92.5		92.5			
<u>TRAVEL AND TRANSPORTATION OF PERSONS</u>								
Operational - Local Travel	62.7		59.3		59.3			
<u>TRANSPORTATION OF THINGS</u>								
Applicable to Procurement	2.2		1.9		1.9			
<u>RENTS, COMMUNICATIONS AND UTILITIES</u>								
Communications	7.9		8.9		8.9			
Rents and Utilities, Office, etc.	43.2		37.0		37.0			
Rents and Utilities, Residential	95.5		139.3		139.3			
TOTAL RENTS, COMMUNICATIONS & UTILITIES	146.6		185.2		185.2			

\*/ 72-FT-800 Trust Fund - Won derived from SA generations.

AID (020.117.64)	1 DATA CURRENT AS OF	2 COOPERATING COUNTRY	SECURITY CLASSIFICATION	CONTROLLED LOCAL */ CURRENCIES (#270-\$1) DOLLAR EQUIVALENTS	FINANCIAL REQUIREMENTS FOR TECHNICAL SUPPORT AND ADMINISTRATIVE EXPENSES			
E-1	October 1, 1967	Republic of Korea	UNCLASSIFIED					
FINANCIAL REQUIREMENTS BY SUBOBLIGATION CLASSIFICATION			PAST YEAR - FY 1967		OPERATIONAL YEAR - FY 1968		BUDGET YEAR - 1969	
			PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)	PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)	PROGRAM FUNDS (\$000)	ADMINIS- TRATIVE FUNDS (\$000)
<u>PRINTING AND REPRODUCTION</u>			9.5		9.3		9.3	
<u>OTHER SERVICES</u>								
Services of Other Agencies (PASA & State Admin)			53.9		74.1		74.1	
Medical Expenses			-		-		-	
Miscellaneous Contractual Services (Local) and Support for U.S. Contractors			968.2		1,370.3		1,370.3	
TOTAL OTHER SERVICES			1,022.1		1,444.4		1,444.4	
<u>SUPPLIES AND MATERIALS</u>								
Office Supplies			35.7		23.5		23.5	
Office Building Supplies			58.5		45.0		45.0	
Residential Building Supplies			77.8		66.5		66.5	
Automotive Supplies			14.5		10.2		10.2	
Other Supplies & Materials			3.2		3.0		3.0	
TOTAL SUPPLIES AND MATERIALS			189.7		148.2		148.2	
<u>EQUIPMENT</u>								
Other Furnishings and Equipment			19.1		1.8		1.8	
Residential Furnishings			124.9		27.6		27.6	
Other Equipment			.2		.2		.2	
TOTAL EQUIPMENT			144.2		29.6		29.6	
TOTAL OBLIGATIONS */			2,034.6		2,407.4		2,407.4	
TOTAL EXPENDITURES - FY 1967			1,891.5					

\*/ 72-FT-800 Trust Fund - Won derived from SA generations.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION				
E-1a		1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. PROJECT NO.				4. TITLE						
		October 1, 1967		Republic of Korea		489-16-220-228				Rehabilitation of Chong Pyong Dam						
		5. U.S. FUNDING:		BEGIN FY		END FY		6. PRIOR REFERENCES								
		PHYSICAL WORK:		1956		1959										
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.	d.	e.		f.		g.		h.		i.		
		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		(2) CONTRACT		(1) DIRECT AND U.S. AGENCIES		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	4,471	4,468			1,823		4	3	2,253		388		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	4,240	4,237			1,652		4	3	2,253		328		
	EXPENDITURES (ACTUAL YEAR)	TC	G	57	56			56			1					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	231	231			171					60			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	231	231			171					60			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	4,471	4,468			1,823		4	3	2,253		388		

REMARKS:  
 1/ This is a memorandum (non-add) column.  
 2/ Show estimated expenditures in column i.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES							SECURITY CLASSIFICATION UNCLASSIFIED						
E-1b	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY	3.	BEG. FY	END FY	4. PROJECT NO.	5. TITLE							
	October 1, 1967	Republic of Korea	Funding Phys. Work			489-16-220-228	Rehabilitation of Chung Pyong Dam							
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1)	(2)	(3) LOAN FOR GRANT	(1)		(2)		(1)	(2)	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
	TYPE	SOURCE		DOLLAR EQUIVALENTS (000) 1/	LOCAL CURRENCY UNITS (000)	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	OBLIGATED	DISBURSED	(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.) FY 1968	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.) FY 1969	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.) FY 1970	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS		1. DATA CURRENT AS OF:	2. COOPERATING CTRY.	3.	BEG. FY	END FY	4. PROJECT NO.														
			Oct. 1, 1967	Republic of Korea	PERSONNEL SERVICES PARTICIPANT TRAINING	1959	1966															
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS		a. CUM. THRU ACTUAL FY			b. ACTUAL FY 67			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
		Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract
I PROJECT PERSONNEL	A. MAN YEARS	U.S.		62																		62
		Non U.S.		2																		2
	B. ON BOARD	U.S.																				
		Non U.S.																				
II. PARTICIPANTS PROGRAMMED	A. U.S.																					
	B. THIRD CTRY.			2																		2

REMARKS:

1/ End of Fiscal Year

TERMINATED

AID 1020-2 (8-66)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY			3. PROJECT NO.				4. TITLE						
	October 1, 1967	Republic of Korea			489-11-740-589				Technical Assistance to ROKG Operations						
	5. U.S. FUNDING:	BEGIN FY	END FY		6. <del>PROJECT</del> REFERENCES										
		1964	1968		*/										
	PHYSICAL WORK:	1964	1967												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	APPROPRIATION TITLE	a. LOAN OR GRANT	c. TOTAL	d. CONTRACT <sup>1/</sup>	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. <sup>1/</sup> LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS	
					(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
					AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	221	8	106	5	8	46	56					
	GROSS OBLIGATIONS (ACTUAL YEAR)														
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	217	8	104	5	8	46	54					
	EXPENDITURES (ACTUAL YEAR)	TC	G	26	6	5		6	15						
C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	4		2				2						
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	TC	G	4		2				2					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS <sup>2/</sup>														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	221	8	106	5	8	46	56					

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

\*/ See Projects 489-11-460-648 489-11-790-652  
 489-11-590-649  
 489-11-680-650  
 489-11-710-644  
 489-11-750-651

SECURITY CLASSIFICATION UNCLASSIFIED

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TERMINATED

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: October 1, 1967		2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-11-330-600.1			4. TITLE Highways, Railways, Ports and Harbors (Sub-Project)							
	5. U.S. FUNDING:		BEGIN FY 1964		END FY 1967		6. PRIOR REFERENCES 489-11-330-600 */									
	PHYSICAL WORK:		1964		1968 **											
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a.	b.	c.	d.	e.		f.		g.		h.		i.		
		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT 1/	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)		(1)		(2)		(1) (2)		
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	226		119			107							
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	39		27			12							
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	192		118			74							
	EXPENDITURES (ACTUAL YEAR)	TC	G	65		30			35							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	34		1			33							
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	34		1			33							
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	226		119			107							

REMARKS:  
 1/ This is a memorandum (non-add) column.  
 2/ Show estimated expenditures in column i.

\*/ Highways, Railways, Ports and Harbors was a sub-project of the Improvement of Transportation Capabilities project (489-11-330-600), which is still active.

\*\*/ Participants.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1b	1. DATA CURRENT AS OF:		2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	Oct. 1, 1967		Republic of Korea		Funding				489-11-330-600.1		Highways, Railways, Ports and Harbours			
7. OBLIGATED AND DISBURSED	a. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)				
	(1) TYPE	(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER		
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED	
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/												
	FA ACT	(ii) TRUST FUND												
		(iii) OTHER LC												
	B. P.L. 480 LC													

REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E - 1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.			
											Oct. 1, 1967		Republic of Korea		PARTICIPANT TRAINING		1964		1967		489-11-330-600.1			
I PROJECT PERSONNEL	a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS					
	A. MAN YEARS	U.S.	Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract			
		4					1														4			
	B. ON BOARD	U.S.	Non U.S.				1																	
II. PARTICIPANTS PROGRAMMED	A. U.S.	27					2															27		
	B. THIRD CTRY.																							

REMARKS:

1/ End of Fiscal Year



TERMINATED

AID 1020-2 (9-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-15-610-602			4. TITLE Vocational, Technical and In-Service Training */							
	5. U.S. FUNDING:	BEGIN FY 1964	END FY 1967	6. PRIOR REFERENCES											
	PHYSICAL WORK:	1964	1969 **/												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)	a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES			f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS 1/	
					(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
					AID	PASA									
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	350			221			50		79			
	GROSS OBLIGATIONS (ACTUAL YEAR)	TC	G	60			31			24		5			
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	307			221			21		65			
	EXPENDITURES (ACTUAL YEAR)	TC	G	51			35			11		5			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	43						29		14			
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS														
	B. EXPENDITURES	TC	G	43						29		14			
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS														
	B. EXPENDITURES														
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR														
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/														
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/														
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	350			221			50		79			

REMARKS:

- 1/ This is a memorandum (non-odd) column.
- 2/ Show estimated expenditures in column i.

\*/ See Project 489-11-680-650 - Education Policy & Planning.

\*\*/ Commodities and Participants.

SECURITY CLASSIFICATION UNCLASSIFIED

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AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED									
	1. DATA CURRENT AS OF: Oct. 1, 1967		2. COOPERATING COUNTRY Republic of Korea		3. Funding Phys. Work	BEG. FY	END FY	4. PROJECT NO. 489-15-610-602		5. TITLE Vocational, Technical & In-Service Training		6. PRIOR REFERENCES:								
E-1b	7. OBLIGATED AND DISBURSED			a. FUNDS				b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)						
	(1) TYPE		(2) SOURCE	(3) LOAN OR GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED		(2) DISBURSED		(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER					
					(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED					(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED				
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
TOTAL ACTUAL FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
II OPERATIONAL YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
III BUDGET YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
IV PLANNING YEAR (EST.) FY _____	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/																		
	FA	(ii) TRUST FUND																		
	ACT	(iii) OTHER LC																		
		B. P.L. 480 LC																		

REMARKS:

1/ Exchange Rate: \$1 =

2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS			1. DATA CURRENT AS OF: Oct. 1, 1967			2. COOPERATING CTRY. Republic of Korea			3. PERSONNEL SERVICES PARTICIPANT TRAINING		BEG. FY 1964		END FY 1967		4. PROJECT NO. 489-15-610-602								
	5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS			a. CUM. THRU ACTUAL FY			b. ACTUAL FY <u>67</u>			c. OPERATIONAL FY <u>68</u>			d. BUDGET FY <u>69</u>			e. PLANNING FY <u>70</u>			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS		
I PROJECT PERSONNEL	A. MAN YEARS	U.S. Non U.S.	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
						10			1															
	B. ON BOARD	U.S. Non U.S.				1																		
II. PARTICIPANTS PROGRAMMED	A. U.S.		9			4																9		
	B. THIRD CTRY.		2																			2		

REMARKS:

1/ End of Fiscal Year

MANPOWER PROGRAMMING ANNEX

L I N E	(1) POSITION TITLE	DATA CURRENT AS OF: October 1, 1967		COUNTRY OR ORGANIZATION Republic of Korea				COUNTRY OR ORGANIZATION NO. 489				SECURITY CLASSIFICATION UNCLASSIFIED									
		(2) IDENTIFI- CATION CODE	(3) OCCUPA- TION CODE	(4) PAY SCHEDULE AND GRADE	(5) SOURCE OF FUNDS AND PROJECT NO.	(6) AG. CODE	(7) END FY 67	(8) FISCAL YEAR 1968				(9) FISCAL YEAR 1969				(10) FISCAL YEAR 1970				(11) FY 1968	(12) FY 1969
								1st	2nd	3rd	4th	1st	2nd	3rd	4th	1st	2nd	3rd	4th		
VOCATIONAL, TECHNICAL AND IN-SERVICE TRAINING (PUBLIC SERVICES DIVISION)																					
<u>AID Direct-Hire Positions</u>																					
6	Teacher Education Adv	AGKM	1710.14	FR 03	N610602	-	-														
12	Vocational Edu. Adv */	AGKM	1710.35	FR 04	N610602	-	1 */														
*/ Transferred to Project 680-650, Education Policy & Planning, as of FY 1968.																					

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS											SECURITY CLASSIFICATION UNCLASSIFIED			
E-1a	1. DATA CURRENT AS OF: October 1, 1967	2. COOPERATING COUNTRY Republic of Korea			3. PROJECT NO. 489-12-210-605				4. TITLE Increase in the Production of Minerals							
	5. U.S. FUNDING:	BEGIN FY 1962		END FY 1965		6. PRIOR REFERENCES 489-12-210-559						*/				
	PHYSICAL WORK:	1962		1968 **/												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		APPROPRIATION TITLE	LOAN OR GRANT	TOTAL	CONTRACT <sup>1/</sup>	PERSONNEL SERVICES		PARTICIPANTS		COMMODITIES		OTHER COSTS		LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2)	(1)	(2)	(1)	(2)	(1)	(2)	(1)	(2)
						AID	PASA	CONTRACT	U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT	DIRECT AND U.S. AGENCIES	CONTRACT
I. THRU ACTUAL YEAR FY 1967	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR	TC	G	2,625	1,818	138	61	1,781	86		522	10		27		
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	2,521	1,730	138	61	1,693	75		517	10		27		
	EXPENDITURES (ACTUAL YEAR)	TC	G	607	527			500	24		56			27		
C. UNLIQUIDATED OBLIGATIONS END OF YEAR		TC	G	104	88			88	11		5					
II. OPERATIONAL YEAR (EST.) FY 1968	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	104	88			88	11		5					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS <sup>2/</sup>															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS <sup>2/</sup>	TC	G	2,625	1,818	138	61	1,781	86		522	10		27		

REMARKS:

<sup>1/</sup> This is a memorandum (non-add) column.

<sup>2/</sup> Show estimated expenditures in column i.

\*/ See Current Projects 15-210-629.1 and 15-210-629.2 under 489-15-210-629 - Development of Domestic & Export Minerals.

\*\*/ Participants.

AID 1020-3 (7-64)	PROJECT DATA SUMMARY - LOCAL COSTS FINANCED WITH AID DOLLARS AND/OR CONTROLLED LOCAL CURRENCIES										SECURITY CLASSIFICATION UNCLASSIFIED		
E-1b	1. DATA CURRENT AS OF:	2. COOPERATING COUNTRY		3. BEG. FY		END FY		4. PROJECT NO.		5. TITLE			
	Oct. 1, 1967	Republic of Korea		Funding 1962	1967	489-11-210-605		Increase in the Production of Minerals					
7. OBLIGATED AND DISBURSED	g. FUNDS			b. TOTALS				c. PHYSICAL FACILITIES AND EQUIPMENT LOCAL CURRENCY UNITS (000)		d. OPERATIONAL SUPPORT LOCAL CURRENCY UNITS (000)			
	(1) TYPE	(2) SOURCE	(3) LOAN LOAN GRANT	(1) DOLLAR EQUIVALENTS (000) 1/		(2) LOCAL CURRENCY UNITS (000)		(1) OBLIGATED	(2) DISBURSED	(1) U.S. ADMINISTERED PERSONNEL, DISBURSED		(2) OTHER	
				(a) OBLIGATED	(b) DISBURSED	(a) OBLIGATED	(b) DISBURSED			(a) U.S. PERS.	(b) NON-U.S. PERS.	(a) OBLIGATED	(b) DISBURSED
I CUMULATIVE THRU ACTUAL YEAR	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	134	112	36,163	30,374	744	551	11,607	8,686	35,419
		(iii) OTHER LC											
	B. P.L. 480 LC												
TOTAL ACTUAL FY 1967	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND	CNPT	G	25	37	6,751	10,052	209	72	1,236	4,583	6,542
		(iii) OTHER LC											
	B. P.L. 480 LC												
II OPERATIONAL YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
III BUDGET YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
IV PLANNING YEAR (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
V ALL SUBSEQUENT FYs (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												
VI TOTAL ALL YEARS (EST.)	A.	(i) LC COSTS CHGD TO \$ ACCTS. 2/											
	FA ACT	(ii) TRUST FUND											
		(iii) OTHER LC											
	B. P.L. 480 LC												

REMARKS:  
 1/ Exchange Rate: \$1 = ₩ 270  
 2/ The total dollar equivalent amounts are the same as in Col. 1 of Table E-1a

E-1c	PROJECT DATA SUMMARY - PERSONNEL AND PARTICIPANTS										1. DATA CURRENT AS OF:		2. COOPERATING CTRY.		3. PERSONNEL SERVICES		BEG. FY		END FY		4. PROJECT NO.	
											Oct. 1, 1967		Republic of Korea		PARTICIPANT TRAINING		1963 1968		489-11-210-605			
5. NUMBERS OF PERSONS-PROJECT PERSONNEL AND PARTICIPANTS	a. CUM. THRU ACTUAL FY			b. ACTUAL FY			c. OPERATIONAL FY			d. BUDGET FY			e. PLANNING FY			f. ALL SUBSEQUENT FYs			g. TOTAL ALL YEARS			
	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	Direct	PASA	Contract	
I PROJECT PERSONNEL	A. MAN YEARS		U.S.	4	3	32													4	3	32	
	B. ON BOARD		U.S.				SEE PROJECT 210-629 FOR SERVICES & PARTICIPANTS BEGINNING FY 66.															
II. PARTICIPANTS PROGRAMMED	A. U.S.			16																	16	
	B. THIRD CTRY.																					

REMARKS:  
 1/ End of Fiscal Year \* / Local Currency provided in this project because Won in FY 1963 PIO/T 30011 was increased in FY 1967. Physical work done under Project 210-629.

AID 1020-2 (8-64)		PROJECT DATA SUMMARY - AID DOLLAR COSTS										SECURITY CLASSIFICATION UNCLASSIFIED				
E-1a	1. DATA CURRENT AS OF: <b>October 1, 1967</b>	2. COOPERATING COUNTRY <b>Republic of Korea</b>			3. PROJECT NO. <b>489-16-990-610</b>				4. TITLE <b>Civic Action Program</b>							
	5. U.S. FUNDING:	BEGIN FY <b>1964</b>		END FY <b>1964</b>		6. PRIOR REFERENCES <b>None</b>										
	PHYSICAL WORK:	<b>1964</b>		<b>1967</b>												
7. AID DOLLAR FINANCING - OBLIGATIONS AND EXPENDITURES (\$000)		a. APPROPRIATION TITLE	b. LOAN OR GRANT	c. TOTAL	d. CONTRACT 1/	e. PERSONNEL SERVICES		f. PARTICIPANTS		g. COMMODITIES		h. OTHER COSTS		i. LOCAL CURRENCY COSTS CHARGED TO DOLLAR ACCOUNTS		
						(1) U.S. AGENCIES		(2) CONTRACT	(1) U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT	(1) DIRECT AND U.S. AGENCIES	(2) CONTRACT
		TC	G	308							308					
I. THRU ACTUAL YEAR FY <b>1967</b>	A. CUMULATIVE NET OBLIGATIONS THRU ACTUAL YEAR															
	GROSS OBLIGATIONS (ACTUAL YEAR)															
	B. CUMULATIVE EXPENDITURES THRU ACTUAL YEAR	TC	G	213							213					
	EXPENDITURES (ACTUAL YEAR)	TC	G	109							109					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR	TC	G	95							95					
II. OPERATIONAL YEAR (EST.) FY <b>1968</b>	A. GROSS OBLIGATIONS															
	B. EXPENDITURES	TC	G	95							95					
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
III. BUDGET YEAR (EST.) FY _____	A. GROSS OBLIGATIONS															
	B. EXPENDITURES															
	C. UNLIQUIDATED OBLIGATIONS END OF YEAR															
IV. PLANNING YR. (EST.) FY _____	GROSS OBLIGATIONS 2/															
V. ALL SUBSEQUENT YEARS (EST.)	GROSS OBLIGATIONS 2/															
VI. CUMULATIVE TOTAL ALL YEARS (EST.)	GROSS OBLIGATIONS 2/	TC	G	308							308					

REMARKS:

1/ This is a memorandum (non-odd) column.

2/ Show estimated expenditures in column i.