

**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**



**FIELD BUDGET SUBMISSION**

**FY 1976**

**KOREA**

**DEPARTMENT  
OF  
STATE**

AUGUST 1974



## TABLE OF CONTENTS

		<u>Pages</u>
I.	Summary of Total Country Program . . . . .	1
	Table I    Summary of Commitments by Appropriation Category	2
	Table II    Summary of Commitments by Area of Concentration	4
	Table IIA    Summary of Commitments for Activities Outside Areas of Concentration . . . . .	7
	Table III PL 480 Title I Agreements and Shipments . . . . .	8
	Table IV PL 480 Title II Program . . . . .	9
II.	Project Tabular and Narrative Data - Area of Concentration . . . . .	10
	Narrative Materials . . . . .	11
	On-Going Grant Projects . . . . .	11
	Loan Projects . . . . .	11
	Irrigation . . . . .	11
	Higher Education . . . . .	12
	Health Sector . . . . .	13
	Tabular Data . . . . .	15
	110-685 Agricultural Planning . . . . .	15
	690-684 Education Development . . . . .	22
	280-673 General Training and Advisory Services . . . . .	27
	755-674 Korea Development Institute . . . . .	33
	580-649 Health and Family Planning . . . . .	38
	590-708 Health Planning . . . . .	53

Pages

III.	Project Tabular and Narrative Data - Area of Non-Concentration. . . . .	60
	Narrative Materials . . . . .	61
	On-Going Project . . . . .	61
	Loan Project . . . . .	61
	Industrial Standard Development . . . . .	61
	Science Support Services . . . . .	62
	Tabular Data . . . . .	63
	230-683 Science and Technology . . . . .	63
	World-Wide Public Safety Training . . . . .	69
IV.	Appendix . . . . .	71
	Personnel On-Board Strength Table . . . . .	72
	Summary of FY 1974 Actual Year Development Assistance Grant Program . . . . .	73
	Summary of FY 1975 Operational Year Development Assistance Grant Program . . . . .	74
	Summary of FY 1976 Budget Year Development Assistance Grant Program . . . . .	75
	Summary of Participant Training Program . . . . .	76

SECTION I

SUMMARY OF TOTAL COUNTRY PROGRAM

<u>Table</u>	<u>Title</u>
I	Summary of Commitments by Appropriation Category
II	Summary of Commitments by Area of Concentration
II-A	Summary of Commitments for Activities Outside Areas of Concentration
III	PL-480 Title I Agreements and Shipments
IV	PL-480 Title II Program

KOREA

TABLE I

(Country or Subregion)

Summary of Commitments by Appropriation Category

(Loan Authorizations/Grant Obligations/PL 480 Shipments/HIG Authorizations)

(\$ thousands)

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<b>I. <u>Functional Development</u></b>					
<u>Appropriations</u>	26,765	26,000	800	590	300
Grants	1,765	1,000	800	590	300
New	( 550)	(     )	(     )		
Ongoing	(1,215)	( 1,000)	( 800)		
Loans	25,000	25,000			
<b>A. <u>Food Production and</u></b>					
<u>Nutrition</u>	22,676	8,358	292	266	
Grants	476	358	292	266	
New	(     )	(     )	(     )		
Ongoing	( 476)	( 358)	( 292)		
Loans	22,200	8,000			
<b>B. <u>Population Planning and</u></b>					
<u>Health</u>	3,384	5,272	58		
Grants (Title X)	584	272	58		
Grants (non-Title X)					
New	( 500)	(     )	(     )		
Ongoing	( 84)	( 272)	( 58)		
Loans	2,800	5,000			
<b>C. <u>Education and Human</u></b>					
<u>Resources</u>	530	4,370	320	324	300
Grants	530	370	320	324	300
New	( 40)	(     )	(     )		
Ongoing	( 490)	( 370)	( 320)		
Loans		4,000			
<b>D. <u>Selected Development</u></b>					
<u>Problems</u>	165	8,000	130		
Grants	165		130		
New	(     )	(     )	(     )		
Ongoing	( 165)	(     )	( 130)		
Loans		8,000			
<b>E. <u>Selected Countries and</u></b>					
<u>Organizations</u>	10				
Grants	10				
New	( 10)	(     )	(     )		
Ongoing					
Loans					

KOREA  
(Country or Subregion)

TABLE I (continued)

	FY 1974 <u>Actual</u>	FY 1975 <u>Estimate</u>	FY 1976 <u>Request</u>	FY 1977 <u>Projection</u>	FY 1978 <u>Projection</u>
II. <u>Other Appropriations</u> (List by Appropriation Category)	_____	_____	_____	_____	_____
III. <u>Other Commitments</u>	<u>20,117</u>	<u>174,000</u>	<u>160,100</u>	<u>154,000</u>	_____
HIG's	20,000	20,000	25,000	25,000	
PL 480 Title I Shipments		154,000	135,100	129,000	
PL 480 Title II Shipments	117				
<u>TOTAL COMMITMENTS</u>	<u>46,882</u>	<u>200,000</u>	<u>160,900</u>	<u>154,590</u>	<u>300</u>

KOREA

TABLE II

(Country or Subregion)

Summary of Commitments by Area of Concentration  
(\$ thousands)

Area of Concentration	<u>Food &amp; Nutrition</u>				
	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<u>Development Loans */</u>	<u>22,200</u>	<u>8,000</u>			
Agricultural Research (489-T-088)	5,000				
Irrigation (489-T-090)	17,200	8,000			
<u>Development Grants */</u>	<u>476</u>	<u>358</u>	<u>292</u>	<u>266</u>	
Agricultural Planning (489-11-110-685)	476	358	292	266	
<u>Other Dollar Appropriation Category</u>					
<u>PL 480 Title I Shipments</u>					
<u>PL 480 Title II Shipments</u>					
1. Maternal & Child Feeding					
2. School Feeding					
3. Food for Work					
4. Other					
<u>HIGs</u>					
<u>TOTAL COMMITMENTS</u>	<u>22,676</u>	<u>8,358</u>	<u>292</u>	<u>266</u>	

\*/ Appropriation Category : Food and Nutrition

TABLE II

<u>KOREA</u>						
<u>(Country or Subregion)</u>						
<u>Summary of Commitments by Area of Concentration</u>						
<u>(\$ thousands)</u>						
<u>Area of Concentration</u>	<u>Education &amp; Human Resource Development</u>					
	<u>FY 1974</u>	<u>FY 1975</u>	<u>FY 1976</u>	<u>FY 1977</u>	<u>FY 1978</u>	
	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>	<u>Projection</u>	<u>Projection</u>	
<u>Development Loans */</u>		<u>4,000</u>				
Higher Education		4,000				
<u>Development Grants */</u>	<u>530</u>	<u>370</u>	<u>320</u>	<u>324</u>	<u>300</u>	
Education Development						
(489-11-690-684)	91					
General Training/Advisory Service						
(489-15-280-673)	257	370	320	324	300	
Korea Development Institute						
(489-15-750-674)	142					
Project Development & Support						
(489-11-999-707)	40					
 <u>Other Dollar Appropriation Category</u>						
 <u>PL 480 Title I Shipments</u>						
 <u>PL 480 Title II Shipments</u>						
1. Maternal & Child Feeding						
2. School Feeding						
3. Food for Work						
4. Others						
 <u>HIGs</u>						
<u>TOTAL COMMITMENTS</u>	<u>530</u>	<u>4,370</u>	<u>320</u>	<u>324</u>	<u>300</u>	

\*/ Appropriation category : Education and Human Resource Development



TABLE II

KOREA

(Country or Subregion)

Summary of Commitments by Area of Concentration

(\$ thousands)

Area of Concentration Population Planning & Health

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projectio</u>
<u>Development Loans */</u>	<u>2,800</u>	<u>5,000</u>			
Seoul Sewage (489-U-089)	2,800				
Health Sector Loan		5,000			
<u>Development Grants */</u>	<u>584</u>	<u>272</u>	<u>58</u>		
Health & Family Planning (489-11-580-649)	84				
Health Planning <u>1/</u> (489-11-590-708)	500	272	58		

Other Dollar Appropriation Category

PL 480 Title I Shipments

<u>PL 480 Title II Shipments</u>	<u>117</u>
1. Maternal & Child Feeding (CRS)	117
2. School Feeding	
3. Food for Work	
4. Others	

HIGs

<u>TOTAL COMMITMENTS</u>	<u>3,501</u>	<u>5,272</u>	<u>58</u>
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\*/ Appropriation Category : Population Planning & Health

1/ Beginning FY 75, this project will be renamed as Health & Population Planning and include budgets for residual activities under 489-11-580-649 Health and Family Planning.

KOREA  
 (Country or Subregion)

Summary of Commitments for Activities Outside  
Areas of Concentration  
 (\$ thousands)

	<u>FY 1974</u> <u>Actual</u>	<u>FY 1975</u> <u>Estimate</u>	<u>FY 1976</u> <u>Request</u>	<u>FY 1977</u> <u>Projection</u>	<u>FY 1978</u> <u>Projection</u>
<u>Development Loans */</u>		<u>8,000</u>			
Industrial Standards		5,000			
Science Support Services		3,000			
<u>Development Grants */</u>	<u>165</u>		<u>130</u>		
Science & Technology (489-11-230-683)	165		130		
<u>Other Dollar Appropriation **/</u>	<u>10</u>				
Adaptive Technology Center-Grants to Yonnam University	10				
<u>PL 480 Title I Shipments</u>		<u>154,000</u>	<u>135,100</u>	<u>129,000</u>	
<u>PL 480 Title II Shipments</u>					
1. Maternal & Child Feeding					
2. School Feeding					
3. Food for Work					
4. Others					
<u>HIGs</u>	<u>20,000</u>	<u>20,000</u>	<u>25,000</u>	<u>25,000</u>	
<u>TOTAL COMMITMENTS</u>	<u>20,175</u>	<u>182,000</u>	<u>160,230</u>	<u>154,000</u>	

\*/ Appropriation Category : Selected Development Problems

\*\*/ Appropriation Category : Selected Countries and Organizations

TABLE III

Korea  
(Country or Subregion)

PL 480 Title 1 Agreements and Shipments <sup>1/</sup>

Commodity	FY 1974 Estimate <sup>2/</sup>		FY 1975 Request		FY 1976 Request		FY 1977 Request	
	Agreements (MT)	Shipments (MT)	Agreements (\$)	Shipments (MT)	Agreements (\$)	Shipments (MT)	Agreements (\$)	Shipments (MT)
Rice	83.6		92.0	241	73.1	192	32.0	83.6
Wheat	265.4		27.2	200	25.9	191	36.1	265.4
Corn	101.5		9.8	110	11.1	125	9.0	101.5
Cotton	92.8		25.0	100	25.0	100	23.2	92.8
			154.0		135.1		100.3	

<sup>1/</sup> All dollar values in millions, and all MT in Thousands.

<sup>2/</sup> Represents undelivered portions of CY 1974 title 1 agreements signed in April and May 1973.

TABLE IV

<u>KOREA</u> (Country or Subregion)	<u>PL 480 Title II Activities</u> (thousands)								
	<u>FY 1974 Actual</u>			<u>FY 1975 Estimate</u>			<u>FY 1976 Request</u>		
	<u>\$</u>	<u>lbs.</u>	<u>No. of Recip.</u>	<u>\$</u>	<u>lbs.</u>	<u>No. of Recip.</u>	<u>\$</u>	<u>lbs.</u>	<u>No. of Recip.</u>
I. <u>Child Feeding</u>	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
A. <u>Maternal &amp; Child feeding</u>	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
1. Govt-to-govt									
2. Voluntary agency	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
Catholic Relief Service	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
B. <u>School feeding</u>									
1. Govt-to-govt									
2. Voluntary agency									
C. <u>Other child feeding</u>									
1. Govt-to-govt									
2. Voluntary agency									
II. <u>Food for Work</u>									
A. Govt-to-govt									
B. Voluntary agency									
III. <u>Other</u>									
A. Govt-to-govt									
B. Voluntary agency									
<u>Total</u>	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
A. Govt-to-govt									
B. Voluntary agency	<u>116.7</u>	<u>1,185</u>	<u>18</u>						
1. Catholic Relief Serv.	<u>116.7</u>	<u>1,185</u>	<u>18</u>						

SECTION II

PROJECT TABULAR AND NARRATIVE DATA -  
AREA OF CONCENTRATION

Narrative Materials

1. On-going Grant Projects

2. Loan Projects

Irrigation

Higher Education (SNU)

Health Sector

Tabular Data

110-685	Agricultural Planning
690-684	Education Development
280-673	General Training and Advisory Services
755-674	Korea Development Institute
580-649	Health and Family Planning
590-708	Health Planning

NARRATIVE STATEMENTS

1. On-Going Grant Projects

PAR's were submitted on the following on-going grant projects, with the exception of the Health Planning Project (\*); therefore, narrative statements are not provided per Section III-A.1. b. of AIDTO CIRCULAR A-368, dated 5/16/74.

<u>Project No.</u>	<u>Project Title</u>	<u>PAR No.</u>	<u>Date Submitted</u>
489-11-110-685	Agricultural Planning	1974-4	5/28/74
489-11-690-684	Education Development	1974-1	5/28/74
489-11-280-673	General Training /Advisory Services	1974-6	5/28/74
489-15-755-674	Korea Development Institute	1974-2	5/28/74
489-11-580-649	Health and Family Planning	1974-3	5/28/74
489-11-590-708	Health Planning */		

\*/ This project started in late Fiscal Year 1974, and the Project Agreement was signed on 6/29/74. The PAR will be prepared in 1975.

2. Development Loan Projects Proposed in FY-1975:

A. Irrigation

A second loan for Small/Medium Scale Irrigation Projects: This loan would be an extension of the \$17.2 million loan made in FY 1974 for the completion of up to 66 small/medium scale irrigation projects (see CAP dated May 14, 1974, for the narrative material). The amount of this loan will be in the neighborhood of \$8 million. The IRR will be submitted in December 1974. This activity was included in the 1975 Congressional Presentation.

B. Higher Education Loan Proposal (SNU):

1. The SNU Faculty Regeneration Program is an education project that will respond directly to Korea's need for improved scientific and technical manpower. The end product will be workers with a modern understanding of basic and general sciences at whatever level they enter the labor force and from whatever school, rural or urban, they leave to go to work.

The supply of teachers of teachers should come from the university. However, Korea does not in 1974 turn out fully trained science professors in its own universities; rather it is dependent on private individuals or on aid agencies to send Korean students abroad for Ph. D's. Many of these never return and the cost is high in foreign exchange.

This program will train professors at the second and third degree level, who will in turn produce B.S. degree people in science to work in science-related occupations in industry, agriculture, health and education.

2. As modern science teaching makes its results felt in schools at all levels, rural and urban, the common man will be expected to enjoy better health, understand more completely the world he lives in, and will be better able to engage in modern occupations and, in fact, better able to pursue such ancient occupations as farming which is now affected by modern technology.

3. There are no known sources of external aid to the College of Natural Sciences. The first and second IBRD loans to Korea for education do not include the College of Natural Sciences, nor do Japanese reparations funds assist this college.

The Asia Foundation has provided \$120,000 for over all campus planning and development, but normally emphasizes social science support in its aid to SNU.

4. One feasibility study will be required and is being funded under Project Development and Support #489-11-999-707. The study is expected to be completed by October 1974. From this, the ROKG will prepare a loan application and USAID will prepare an IRR.

5. The project can probably be completed at a total cost of from \$5 to \$7 million, with the ROKG expected to contribute in addition to its annual budget about thirty percent of the above total cost. The amount of the A.I.D. loan will be \$4 million, and will (a) finance the foreign exchange costs of Ph.D. and post-doctoral training abroad (primarily in the U.S.) for the most promising younger SNU faculty members in the natural sciences disciplines; (b) finance the costs of U.S. professors to teach at SNU during the time the selected faculty members are receiving training abroad; and (c) finance the upgrading of library reference works (books, journals, etc.) in the sciences. The proposed loan would be utilized within five years of its authorization. It is expected that the IRR for this project will be submitted in December 1974.

#### C. Health Sector Loan

This loan of \$5 million would assist the ROKG in establishing a low cost national health delivery system. The project, which is described in the FY 1975 Congressional Presentation, will address basic problems in the delivery of health care and family planning services on a nationwide basis, which must be overcome to insure adequate coverage at low cost.

This loan project is the final contribution of AID's assistance to the ROKG under the Population Planning and Health category. It evolves directly from the recommendations of the contract team under the grant-funded Population and Health Planning Project (489-11-590-708). A major deficiency in Korea's health sector lies in the delivery of health and family planning services. This project is designed to assist the ROKG to overcome that deficiency. The project is aimed at all levels of the population, but its greatest benefit will be for the rural and urban poor who now have only limited access to modern health services.

The World Health Organization has had an advisor in health planning in Korea for some time, but their efforts have not been substantial and have not led to any national programs. This project will be the first one directed toward a national health program. It will build on the WHO project and the AID grant-funded project, but will



be more extensive than either. It is currently estimated that the development of a comprehensive low-cost system for the delivery of health services will require perhaps a decade to firmly establish and implement, with financial inputs in the range of tens of millions of dollars. AID's assistance, however, will be limited to a \$5 million development loan, which should be utilized within five years of authorization. It is expected that the IRR for this project will be submitted in December 1974.

PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title Agricultural Planning

Financing Dates (FY)

Project Number 489-11-110-685  
Appropriation 72-11X1023

Obligations  
Expenditures

Begin	End
FY 73	FY 77
FY 73	FY 78

Estimated Total Costs: A. Per Latest PROP \$ 1,205 B. Per Current Estimate \$ 1,573

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S. \$	MM	Local/TCN \$	MM	\$	MM			
<b>FY 1974 Oblig.-Total</b>	303	60			147	172		26	476
Direct	41	12			147	172		26	214
PASA									
Contract	262	48							262
<b>FY 1974 Expend.-Total</b>	39	12			59	91		12	110
Direct	39	12			59	91		12	110
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>	262	48			189	243		15	466
Direct					189	243		15	204
PASA									
Contract	262	48							262
<b>FY 1975 Oblig.-Total</b>	255	48			96	120		7	358
Direct					96	120		7	103
PASA									
Contract	255	48							255
<b>FY 1975 Expend.-Total</b>	247	48			175	224		22	444
Direct					175	224		22	197
PASA									
Contract	247	48							247
<b>6/30/75 Unliq.-Total</b>	270	48			110	139			380
Direct					110	139			110
PASA									
Contract	270	48							270
<b>FY 1976 Ob.ig.-Total</b>	227	48			58	72		7	292
Direct					58	72		7	65
PASA									
Contract	227	48							227
<b>FY 1976 Expend.-Total</b>	270	48			107	135			377
Direct					107	135			107
PASA									
Contract	270	48							270

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-110-685

PASA/Contract Name Michigan State University - Agricultural Simulation Model

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974 TAB/AID-csd-2975	Proposed-FY 1975	Projected-FY 1976
		"	"

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	36	1/							36
FY 1974 Expenditures									
6/30/74 Unliquidated	36								36
FY 1975 Obligations	5								5
FY 1975 Expenditures	21								21
6/30/75 Unliquidated	20								20
FY 1976 Obligations									
FY 1976 Expenditures	20								20

1/ Since USAID/K funds costs other than salaries and personnel benefits, no man-month services are computable against the expenditures and obligations shown above; however, dollar figures are included in Table V Project Budget Table.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-110-685

PASA/Contract Name Michigan State University - Agricultural System Planning

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	3/74	3/75	3/76
	2/75	2/76	2/77

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		1/ Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	226	48							226
FY 1974 Expenditures									
6/30/74 Unliquidated	226	48							
FY 1975 Obligations	250	48							226
FY 1975 Expenditures	226	48							226
6/30/75 Unliquidated	250	48							250
FY 1976 Obligations	227	48							227
FY 1976 Expenditures	250	48							250

1/ Man-month figures include MM services of Home Office Staff too.

Project Number 489-11-110-685

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

	FY 1975 Obligations			FY 1976 Obligations		
	No.	MMS	\$000	No.	MMS	\$000
U.S. Contract Technicians	3	36	205	3	36	183
Long-term	5	12	45	5	12	44
Short-term						

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
Michigan State University for Agri Planning System	2	1/	1/	3	48	226	3	48	250	3	48	(for contract personnel only) 227
1. Policy Analyst(LT)	1	(0.5)	-	1	12	46	1	12	46	1	12	46
2. Agri Outlook Spcl(LT)	-	-	-	1	10	38	1	12	46	1	12	46
3. Proj & Prog Analyst(LT)	-	-	-	1	8	20	1	12	31	1	12	32
4. Agri Economist (ST)					1.5							
5. 3-Stat Collec & Pro- cessing (ST)	1	(1.5)			0.5	22		3	12		2	7
6. 1-ST Consultant					3.0				33			33
7. Overseas Overhead						31						
8. Home Office Salaries and Benefits					11	22		9	15		10	20
9. Home Office Salaries						9			6			7
10. Travel,Transportation and other Direct Costs						38			61			36

1/ MM services and expenditures for FY 74 are included in FY 75 to match with 6/30/74 U203 report which shows no expenditures in FY 74.

TABLE VII (continued)

Project Number 489-11-110-685

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMs	Ex- pendi- tures (\$000)
Michigan State University Agri Simulation Model Team TAB/AID-csd-2975	5	57 <sup>2/</sup>		3	53 <sup>2/</sup>	21 <sup>1/</sup>	76	36 <sup>2/</sup>	20 <sup>1/</sup>	77 <sup>1/</sup>		
1. Agri Economist	1	12		1	12			12				
2. System Science/Econo- mist	1	12		1	15	21		12	20			
3. Computer Science	1	12		1	12			12				
4. Computer Programmer	1	12		-	12			12				
5.3Agri Economists(ST)	1	8		-	1			1				
6.2-System Sci/Economist (ST)	-	1		-	1			1				
TOTAL					48	247		48	270		48	227

1/ Covers only travel, transportation and other indirect costs other than salaries and personnel benefits which are paid from the centrally funded contract, TAB/AID-csd-2975.

2/ These MM figures are not included in Table V project budget table, since they are not attributable to expenditures.



Project Number: 489-11-110-685

TABLE IX

Commodity and Other Cost Budget Table  
(\$ thousands)

Commodity Budget

<u>6/30/74 Unliquidated</u>	<u>0</u>
<u>FY 1975 Obligations</u>	<u>0</u>
<u>FY 1976 Obligations</u>	<u>0</u>

Other Cost Budget

<u>6/30/74 Unliquidated</u>	<u>15</u>
Agricultural Policy Instrumentation Seminar with International Participation	15
<u>FY 1975 Obligations</u>	<u>7</u>
Invitational Travel of 4 Ministry of Agriculture & Forestry (MAF) officials	4
Operational Travel of US DH Agri & Food Officer	3
<u>FY 1976 Obligation</u>	<u>7</u>
Invitational Travel of 4 MAF officials	4
Operational Travel of US DH Agri & Food Officer	3







TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-690-684

PASA/Contract Name Midwest University Consortium for International Activities  
Contract No. AID/ea-182

Funding Periods

Contract No. From (mo/yr) To (mo/yr)	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations									
FY 1974 Expenditures	41		1/2						41
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

1/ Represents MM services of field staff only.

TABLE VII

Project Number 489-11-690-684

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

	FY 1975 Obligations		FY 1976 Obligations	
	No.	MMS \$000	No.	MMS \$000
U.S. Contract Technicians				
Long-term				
Short-term				

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
TOTAL		2	41		2	8						(for contract personnel only)
PSC on Higher Education Higher Education Advisor					2	8						
Midwest Univ Consortium for Int'l Activities AID/ea-182		1/ 2	2/ 41									
1. Higher Educ Advisor		2	)									
2. Home Off Sal & Bnfts		-	)									
3. Overseas Overhead		-	)									
4. Home off Overhead		-	41									
5. Trvl, Transport, & other Direct Costs		-	)									
1/ Represents actual MM services of field staff.												
2/ Denotes 6/30/74 U203 report. Breakdown not available.												



PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title General Training and Advisory

Financing Dates (FY)

Services

Project Number 489-15-280-673

Obligations

Begin

FY 71

End

FY 78

Appropriation \_\_\_\_\_

Expenditures

FY 71

FY 80

Estimated Total Costs: A. Per Latest PROP \$ 689 B. Per Current Estimate \$ 2,147

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<b>FY 1974 Oblig.-Total</b>	7	2			240	247		10	257
Direct					240	247		10	250
PASA	7	2							7
Contract									
<b>FY 1974 Expend.-Total</b>	(1)				238	279		10	247
Direct	(1)				238	279		10	247
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>	7	2			361	390			368
Direct					361	390			361
PASA	7	2							7
Contract									
<b>FY 1975 Oblig.-Total</b>	32	8			335	356		3	370
Direct					335	356		3	338
PASA									
Contract	32	8							32
<b>FY 1975 Expend.-Total</b>	39	10			406	419		3	448
Direct					406	419		3	409
PASA	7	2							7
Contract	32	8							32
<b>6/30/75 Unliq.-Total</b>					290	327			290
Direct					290	327			290
PASA									
Contract									
<b>FY 1976 Ob.ig.-Total</b>	40	10			280	266			320
Direct					280	266			280
PASA									
Contract	40	10							40
<b>FY 1976 Expend.-Total</b>	40	10			322	354			362
Direct					322	354			322
PASA									
Contract	40	10							40



TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-15-280-673

PASA/Contract Name Inknown <sup>a/</sup>

Contract No. From (mo/yr) To (mo/yr)	Funding Periods	
	Current-FY 1974	Proposed-FY 1975
		Unknown
		11/74
	3/75	Projected-FY 1976 Unknown 11/75 3/75

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM			\$	\$	\$
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated									
FY 1975 Obligations	32	8						32	
FY 1975 Expenditures	32	8						32	
6/30/75 Unliquidated									
FY 1976 Obligations	40	10						40	
FY 1976 Expenditures	40	10						40	

<sup>a/</sup> Possibly several personal services contracts to provide ROKG with expertise in economic and other private sector areas not covered by other projects (specific fields to be developed later)



Project Number 489-15-280-673

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

	FY 1975 Obligations		FY 1976 Obligations	
	No.	MMS	No.	MMS
U.S. Contract Technicians		\$000		\$000
Long-term	4	8	5	10
Short-term		32		40

30

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974		Estimated FY 1975		Projected FY 1976		Projected FY 1977					
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
National Oceanic & Atomic Administration, Dept. of Commerce, ASIA(CC)08-74		1/ (2)	1/ (9)		2	1/ 7						
3 - Agriculturists (ST)		2	(7)			7						
Personal Service Contracts in Economic/Private Sector Areas 2/					8	32		10	40		10	40
4 - Short-term Consultants					8	32		10	40		10	40
<u>TOTAL</u>					10	39						

1/ Actual services were provided in FY 74, however they are shown in FY 75 column to match with expenditures reported in 6/30/74 U203 report.

2/ Specific fields to be developed later.

(for contract  
personnel only)

TABLE VIII

Project No. 489-15-280-673

**PROJECT PARTICIPANT TRAINING TABLE**  
(\$ thousands)

	DIRECT AID											
	U.S. Academic			U.S. Non-Academic			3rd Country			CONTRACT		
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$
<b>FY 1974 Obligations</b>	27	160	130	29	87	110						
Long-term - new	11	132	106	1	10	8						
Long-term - continuing	6	28	24									
Short-term				28	77	102						
<b>FY 1974 Expenditures</b>	14	82	57	52	197	181						
Long-term - new	10	63	42	15	104	84						
Long-term - continuing	4	19	15									
Short-term				37	93	97						
<b>Unliquidated Oblig. - 6/30/74</b>	26	225	170	57	165	191						
Long-term - new	21	201	149	3	16	13						
Long-term - continuing	5	24	21									
Short-term				54	149	178						
<b>FY 1975 Obligations</b>	28	244	195	29	112	140						
Long-term - new	9	108	86									
Long-term - continuing	19	136	109									
Short-term				29	112	140						
<b>FY 1975 Expenditures</b>	33	225	178	67	194	228						
Long-term - new	21	168	130	3	14	11						
Long-term - continuing	12	57	48									
Short-term				64	180	217						
<b>Unliquidated Oblig. - 6/30/75</b>	39	244	187	20	83	103						
Long-term - new	23	141	105	1	2	2						
Long-term - continuing	16	103	82									
Short-term				19	81	101						
<b>FY 1976 Obligations</b>	10	120	96	40	146	184						
Long-term - new	9	108	86									
Long-term - continuing	1	12	10									
Short-term				40	146	184						
<b>FY 1976 Expenditures</b>	39	236	173	32	118	149						
Long-term - new	23	123	91	1	2	2						
Long-term - continuing	16	103	82									
Short-term				31	116	147						

TABLE IX

Project Number 489-15-280-673

COMMODITY AND OTHER COST BUDGET TABLE  
(\$ thousands)

Commodity Budget

<u>6/30/74 Unliquidated</u>	<u>0</u>
<u>FY 1975 Obligations</u>	<u>0</u>
<u>FY 1976 Obligations</u>	<u>0</u>

Other Cost Budget

<u>6/30/74 Unliquidated</u>	<u>0</u>
<u>FY 1975 Obligations</u>	<u>3</u>
Invitational travel to USA of a special assistant to Minister of Government Administration (per diem and In-land travel cost only), 2 weeks	1
Invitational travel of one Ministry of Science/ Technology official to south-east countries to observe participant training program.	1
Operational travel of US DH program officer to south-east countries to observe implementation of participant training program.	1
<u>FY 1976 Obligations</u>	<u>0</u>

PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title Korea Development Institute

Financing Dates (FY)

Project Number 489-15-755-674  
Appropriation 72-11X1025

Obligations  
Expenditures

<u>Begin</u>	<u>End</u>
FY 71	FY 74
FY 71	FY 76

Estimated Total Costs: A. Per Latest PROP \$1,675 B. Per Current Estimate \$1,247 <sup>1/</sup>

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<b>FY 1974 Oblig.-Total</b>					142	174			142
Direct					142	174			142
PASA									
Contract									
<b>FY 1974 Expend.-Total</b>	86	13			108	146	160	(10)	344
Direct	(1)				108	146	160	(10)	257
PASA									
Contract	87	13							87
<b>6/30/74 Unliq.-Total</b>	63	9			171	222	123		357
Direct					171	222	123		294
PASA									
Contract	63	9							63
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend.-Total</b>	63	9			161	208	99		323
Direct					161	208	99		260
PASA									
Contract	63	9							63
<b>6/30/75 Unliq.-Total</b>					10	14	24		34
Direct					10	14	24		34
PASA									
Contract									
<b>FY 1976 Ob.ig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1976 Expend.-Total</b>					10	14	24		34
Direct					10	14	24		34
PASA									
Contract									

<sup>1/</sup> Does not include \$108,800 for KDI participant extensions to be funded in FY 75 and FY 76 under 673 Gen Trng/Adv. Srvs project.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-15-755-674

PASA/Contract Name President and Fellows of Harvard College, KDI-1

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN						
	\$	MM	\$	MM					
FY 1974 Obligations		<u>1/</u>							
FY 1974 Expenditures	87	13							87
6/30/74 Unliquidated	63	9							63
FY 1975 Obligations									
FY 1975 Expenditures	63	9							63
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

1/ Represents only M/M services provided in the field.

Project Number 489-15-755-674

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

U.S. Contract Technicians Long-term Short-term	FY 1975 Obligations			FY 1976 Obligations		
	No.	MMS	\$000	No.	MMS	\$000

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977	
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	Ex- pendi- tures (\$000)
President and Fellows of Harvard College No. KDI-1		13	87		9	63				77	(for contract personnel only)
1. Project Coordinator		1			1						
2. Public Enterprise Spcl		9	49		8	35					
3. Short term Consultants(5)		3									
4. Home Off Sal & Bnfts											
5. Travel Transportation & Other Direct Costs			19			15					
6. IIE Sub-contract Admin Charge			4			2					
7. DAS Mgmt/Support Costs			8			6					
8. Harvard Univ Overhead			7			5					

1/ Denotes M/M services of field staff only.  
2/ Breakdown not available



TABLE IX

Project Number 489-15-755-674

Commodity and Other Cost Budget Table  
(\$ thousand)

Commodity Budget

<u>6/30/74 Unliquidated</u>	<u>\$123</u>
Korea Development Institute Library (Books/Periodicals)	123 */

<u>FY 1975 Obligations</u>	-0-
----------------------------	-----

<u>FY 1976 Obligations</u>	-0-
----------------------------	-----

<u>Other Cost Budget</u>	-0-
--------------------------	-----

<u>6/30/74 Unliquidated</u>	-0-
-----------------------------	-----

<u>FY 1975 Obligations</u>	-0-
----------------------------	-----

<u>FY 1976 Obligations</u>	-0-
----------------------------	-----

\*/ It is projected that \$99,000 will be liquidated in FY 75 and a balance of \$24,000 in FY 76.



PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title Health and Family Planning <sup>1/</sup>

Project Number 489-11-580-649  
Appropriation 72-11X1024

Obligations  
Expenditures

Financing Dates (FY)

<u>Begin</u>	<u>End</u>
FY 63	FY 74
FY 63	FY 77

Estimated Total Costs: A. Per Latest PROP \$ 5,385 B. Per Current Estimate \$ 4,911

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<b>FY 1974 Oblig.-Total</b>	14	3			70	84			84
Direct					70	84			70
PASA									
Contract	14	3							14
<b>FY 1974 Expend.-Total</b>	13	4			48	57	53	(1)	113
Direct					48	57	53	(1)	100
PASA									
Contract	13	4							13
<b>6/30/74 Unliq.-Total</b>	30	5			65	78	264		359
Direct					65	78	264		329
PASA									
Contract	30	5							30
<b>FY 1975 Oblig.-Total</b>					47	52		15	62
Direct					47	52		15	62
PASA									
Contract									
<b>FY 1975 Expend.-Total</b>	30	5			70	82	264	15	379
Direct					70	82	264 3/	15	349
PASA									
Contract	30 <sup>2/</sup>	5							30
<b>6/30/75 Unliq.-Total</b>					42	48			42
Direct					42	48			42
PASA									
Contract									
<b>FY 1976 Ob.ig.-Total</b>					43	47		15	58
Direct					43	47		15	58
PASA									
Contract									
<b>FY 1976 Expend.-Total</b>					43	47		15	58
Direct					43	47		15	58
PASA									
Contract									

See next page for footnote.

TABLE V (Cont'd)

Project Title Health and Family Planning

Project Number 489-11-580-649

Footnotes:

- 1/ This project terminates in FY 74 as a separate project. Additional funding in FY 75 and FY 76 for FP related activities will be provided under 489-11-590-708 Health and Population Planning project. This project Budget Table and other related supporting Tables, however, includes FY 75 & FY 76 fiscal data for family planning activities for identity purpose.
- 2/ Includes \$10,000 to be deobligated in FY 75 (see related Tables VI and VII)
- 3/ Includes \$229,000 to be deobligated in FY 75. (see Table IX Commodity and Other Cost Budget Table).

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name Management Services for Health, Incorporation, AID/csd-3298

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM			\$	\$	\$
FY 1974 Obligations									
FY 1974 Expenditures	25	1/4							25
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

1/ Represents M/M services of field staff only.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name American Public Health Association, AID/csd-2604, T.O. #4

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations									
FY 1974 Expenditures	(10)	<sup>1/</sup>							(10)
6/30/74 Unliquidated	10	<sup>1/</sup>							10
FY 1975 Obligations									
FY 1975 Expenditures	10	<sup>1/</sup>							10
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

<sup>1/</sup> APHA consultancy services completed in FY 72. \$10,000 was reported as an accrued expenditure in 6/30/73 U203 report; however 6/30/74 U203 report shows this amount as an unliquidated balance for carryover to FY 75. This amount may be deobligated in FY 75.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name International Population Institute, AID/ea-164

	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
Contract No.			
From (mo/yr)			
To (mo/yr)			

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated	(2)	<u>1/</u>							(2)
FY 1975 Obligations									
FY 1975 Expenditures									
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

1/ Contractual services completed in FY 72. \$2,000 of minus expenditures denotes deobligations in FY 74 of the accrued expenditures reported in 6/30/73 U203 report.



TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name Vital Statistics Expert for Bureau of Statistics, EPB <sup>1/</sup>

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM			\$	MM	\$
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated	6	2							6
FY 1975 Obligations									
FY 1975 Expenditures	6	2							6
6/30/75 Unliquidated									
FY 1976 Obligations									
FY 1976 Expenditures									

<sup>1/</sup> Possibly AID/W centrally funded APHA contract, csd-2604, may be used to finance this contract, in which case \$6,000 shown above will be deobligated in FY 75.

TABLE VII

Project Number 489-11-580-649

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

U.S. Contract Technicians Long-term Short-term	FY 1975 Obligations		FY 1976 Obligations	
	No.	MMS \$000	No.	MMS \$000

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
Management Services for Health, Incorporation, AID/csd-3298		1/ 4	25									
1. FP Prog Mgmt Analyst	-	4										
2. Travel, Transportation and other Direct Cost	-	-	25									
3. Overhead/Fixed Fee	-	-										
American Public Health Ass. AID/csd-2604 T.O. #4	-	-	(10)			2/ 10						
International Pop Institute AID/ea-164	-	-	(2)									

1/ Denotes MM services of field staff only. Itemized breakdown not available.  
 2/ APHA consultancy services completed in FY 72. \$10,000 was reported as an accrued expenditure in 6/30/73 U203 report; however 6/30/74 U203 report shows it as an unliquidated balance for carryover to FY 75. This amount may be deobligated in FY 75.



TABLE VII (continued)

Project Number 489-11-580-649

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974		Estimated FY 1975		Projected FY 1976		Projected FY 1977					
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77 (for contract personnel only)	MMS	Ex- pendi- tures (\$000)
National Data Use & Access Laboratory(Dualab)					3	14						
1. 3-short-term computer programmers					3	6						
2. Overseas Overhead					-	2						
3. Home Office Sal.&Bnfts					-	2						
4. Home Office Overhead					-	2						
5. Travel, Transportation and other Direct Costs					-	4						
Personal Services Contract for BOS/EPB						6						
1. Vital Statistics Expert					2	6						
<b>TOTAL</b>		4	13		5	30						



TABLE IX

Project Number 489-11-580-649

COMMODITY AND OTHER COST BUDGET TABLE  
(\$ thousands)

Commodity Budget (excludes centrally funded contraceptives)

<u>6/30/74 Unliquidated</u>	<u>\$264</u>
	<u>1/</u>
1. Family Planning Kits for Sub-health Centers in Korea	167
2. Boiler, Pumps and other Electrical Equipment for National Family Planning Research Institute	<u>2/</u> 60
3. Simultaneous Interpreting System such as Movie Projectors, Screens, and Slides etc for Korea Institute of Family Planning	<u>3/</u> 35
4. Films for FP information and Education, for Bureau of Statistics, EPB	<u>4/</u> 2
<u>FY 1975 Obligations</u>	-0-
<u>FY 1976 Obligations</u>	-0-
<u>Other Cost Budget</u>	
<u>6/30/74 Unliquidated</u>	-0-
<u>FY 1975 Obligations</u>	<u>15</u>
1. Invitational Travel of 8 ROKG officials to Population Conference at University of Hawaii, 10 days each	11
2. Operational travel of U.S. DH Population officer	4
<u>FY 1976 Obligations</u>	<u>15</u>
1. Invitational travel for 2 weeks observation on Population program in 3rd Countries (8 ROKG officials)	11
2. Operational travel of U.S. DH Population officer	4

See next page for footnotes

TABLE IX (Cont'd)

Project Number 489-11-580-649

Footnotes:

- 1/ All commodities delivered, and payments made except for approximately \$20,000 for surcharges, which will be expended in FY 75, and the rest of \$147,000 will be deobligated.
- 2/ All commodities delivered except spare parts and special tools, and payments completed except costs for spare parts and tools, surcharges and some transportation charges, which amount about to \$5,000. The balance of \$55,000 will be deobligated in FY 75.
- 3/ A sum of \$25,000 will be deobligated in FY 75, and the remaining \$10,000 will be expended for payments for costs of yet-to-be delivered items, transportation and surcharges.
- 4/ All commodities delivered and payments completed. The full amount will be deobligated in FY 75.

Project Number 489-11-580-649

TABLE IX A

CENTRALLY FUNDED TITLE X CONTRACEPTIVES  
FOR BILATERAL PROGRAMS

		Orals	
		Quantity	Costs
		Monthly Cycles (millions)	\$ thousands
			Number of Pill users
1.	<u>Usage through CY 1977</u>		
	CY 1974 Usage		
	CY 1975 Usage	3.0	495.6
	CY 1976 Usage	2.3	488.5
	CY 1977 Usage		
2.	<u>12/31/73 Unused</u>		XXXX
	Central Warehouse		XXXX
	Public Sector Distribution System		XXXX
	On order and confirmed by AID/W	3.0	495.6
3.	<u>FY 1975 Obligations</u>	2.3	488.5
4.	<u>CY 1978 Usage</u>		
5.	<u>FY 1976 Obligations</u>		XXXX

Project Number 489-11-580-649

TABLE IX A  
(continued)

CENTRALLY FUNDED TITLE X CONTRACEPTIVES  
FOR BILATERAL PROGRAMS

		Condoms		
		Quantity	Costs	Number
			\$	of condom
		Gross	thousands	users
1.	<u>Usage through FY 1975</u>	None		
	FY 1975 Usage			
	FY 1976 Usage			
	FY 1977 Usage			
2.	<u>6/30/74 Unused</u>			XXXX
	Central Warehouse			XXXX
	Public Sector Distribution System			XXXX
	On order and confirmed by AID/W			XXXX
3.	<u>FY 1975 Obligations</u>			XXXX
4.	<u>FY 1978 Usage</u>			
5.	<u>FY 1976 Obligations</u>			XXXX

Project Number 489-11-580-649

TABLE IX B

Contraceptives Provided by Other Donors,  
Organizations, and Host Country Government

	FY 1974 Obligations		FY 1975 Planned Obligations		FY 1976 Proposed Obligations	
	Quantity (MC/Grs)	Costs (\$000)	Quantity (MC/Grs)	Costs (\$000)	Quantity (MC/Grs)	Costs (\$000)
1. Orals - TOTAL	2,600,000	350.8	200,000	27.4	200,000	27.4
a. <u>Other Bilateral Donors</u> (specify)						
<u>SIDA</u>	2,500,000	333.3				
b. <u>Private Organizations</u>						
IPPF						
Pathfinder Fund						
PPFA/FPIA (KNCC)	100,000	17.5	200,000	27.4	200,000	27.4
Other (specify)						
c. <u>UN</u>						
d. <u>Host Country Government</u>						
2. Condoms - TOTAL	150,000	132.5	200,000	270.0	300,000	405.0
a. <u>Other Bilateral Donors</u> (specify)						
b. <u>Private Organizations</u>						
IPPF						
Pathfinder Fund						
PPFA/FPIA						
Other (specify)						
c. <u>UN</u>						
d. <u>Host Country Government</u>	150,000	132.5	200,000	270.0	300,000	405.0

**"SUMMARY"**  
**PROJECT BUDGET TABLE**  
(\$ thousands)

TABLE V

Project Title Health and Population Planning <sup>1/</sup>

Financing Dates (FY)

Project Number 489-11-590-708  
Appropriation 72-11X1024

Obligations  
Expenditures

<u>Begin</u>	<u>End</u>
FY 74	FY 76
FY 75	FY 77

Estimated Total Costs: A. Per Latest PROP \$ 710 B. Per Current Estimate \$ 830

Project Budget & Expenditures	Personnel				Participants		Commod- ities	Other Costs	Total	
	U.S.	Local/TCN		\$	MM	\$				MM
	\$	MM	\$							
<b>FY 1974 Oblig.-Total</b>	300	81			30	32	20	150	500	
Direct								150	150	
PASA										
Contract	300	81			30	32	20		350	
<b>FY 1974 Expend.-Total</b>										
Direct										
PASA										
Contract										
<b>6/30/74 Unliq.-Total</b>	300	81			30	32	20	150	500	
Direct								150	150	
PASA										
Contract	300	81			30	32	20		350	
<b>FY 1975 Oblig.-Total</b>	130	27			77	84		65	272	
Direct					47	52		65	112	
PASA										
Contract	130	27			30	32			160	
<b>FY 1975 Expend.-Total</b>	196	50			35	36	15	98	344	
Direct					10	10		98	108	
PASA										
Contract	196	50			25	26	15		236	
<b>6/30/75 Unliq.-Total</b>	234	58			72	80	5	117	428	
Direct					37	42		117	154	
PASA										
Contract	234	58			35	38	5		274	
<b>FY 1976 Ob.ig.-Total</b>					43	47		15	58	
Direct					43	47		15	58	
PASA										
Contract										
<b>FY 1976 Expend.-Total</b>	187	48			68	73	5	115	375	
Direct					38	41		115	153	
PASA										
Contract	187	48			30	32	5		222	

<sup>1/</sup> This Summary project budget table includes FY 75 and FY 76 obligations and other related fiscal data for family planning activities.



PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title Health Planning <sup>1/</sup>

Project Number 489-11-590-708

Appropriation \_\_\_\_\_

Obligations  
Expenditures

Financing Dates (FY)

Begin	End
FY 74	FY 75
FY 75	FY 77

Estimated Total Costs: A. Per Latest PROP \$ 710 B. Per Current Estimate \$ 710

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.	Local/TCN							
	\$	MM	\$	MM	\$	MM	\$	\$	\$
<b>FY 1974 Oblig.-Total</b>	300	81			30	32	20	150	500
Direct								150	150
PASA									
Contract	300	81			30	32	20		350
<b>FY 1974 Expend.-Total</b>									
Direct									
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>	300	81			30	32	20	150	500
Direct								150	150
PASA									
Contract	300	81			30	32	20		350
<b>FY 1975 Oblig.-Total</b>	130	27			30	32		50	210
Direct								50	50
PASA									
Contract	130	27			30	32			160
<b>FY 1975 Expend.-Total</b>	196	50			25	26	15	83	319
Direct								83	83
PASA									
Contract	196	50			25	26	15		236
<b>6/30/75 Unliq.-Total</b>	234	58			35	38	5	117	391
Direct								117	117
PASA									
Contract	234	58			35	38	5		274
<b>FY 1976 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1976 Expend.-Total</b>	187	48			30	32	5	100	322
Direct								100	100
PASA									
Contract	187	48			30	32	5		222

See next page for footnote

TABLE V (Cont'd)

Project Title Health Planning

Project Number 489-11-590-708

Footnote:

1/ Starting FY 1975, this project title will be renamed to "Health and Population Planning" and include funding for family planning activities (\$62,000 in FY 75 and \$58,000 in FY 76 - see Summary project budget table). This budget table and other supporting tables, however, shows fiscal data pertaining only to Health Planning project for identify purpose.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-590-708

PASA/Contract Name New Institutional Contract for Health Sector Planning

Funding Periods

Contract No. From (mo/yr) To (mo/yr)	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	Unknown		
	9/74	3/76	
	2/76	8/76	

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1974 Obligations	300	81			30	32	20		350
FY 1974 Expenditures									
6/30/74 Unliquidated	300	81			30	32	20		350
FY 1975 Obligations	130	27			30	32			160
FY 1975 Expenditures	196	50			25	26	15		236
6/30/75 Unliquidated	234	58			35	38	5		274
FY 1976 Obligations									
FY 1976 Expenditures	187	48			30	32	5		222

TABLE VII

Project Number 489-11-590-708

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

FY 1975 Obligations			FY 1976 Obligations		
No.	MMs	\$000	No.	MMs	\$000
2	12	56 1/2			
11	15	74 1/2			

U.S. Contract Technicians  
Long-term  
Short-term

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMs	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMs	Ex- pendi- tures (\$000)
New Institutional Contract for Health Planning System Contract No.: Unknown 1/				2	50	196 2/	2	48	187 2/			(for contract personnel only) 2/ 10 45
1. Health Economist				1	10	29	1	12	35			2 6
2. Health Administrator				1	10	25	1	12	30			2 5
3. Short-term Consultants					30	60		24	48			6 12
4. Overseas Overhead					(7)	34		(8)	34			7
5. Home Office Sal & Enfts						10			13			2
6. Home Office Overhead						6			8			1
7. Travel, Transportation and other Direct Costs						32			19			12
1/ Excludes \$30,000 obligations of contract-funded participants program.												
2/ Excludes expenditures for contract funded commodities and participants.												

TABLE VIII

Project No. 489-11-590-708

PROJECT PARTICIPANT TRAINING TABLE  
(\$ thousands)

	DIRECT AID									CONTRACT		
	U.S. Academic			U.S. Non-Academic			3rd Country			No.	MMs	\$
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$			
<b>FY 1974 Obligations</b>										6	32	30
Long-term - new										2	24	19
Long-term - continuing										4	8	11
Short-term												
<b>FY 1974 Expenditures</b>												
Long-term - new												
Long-term - continuing												
Short-term												
<b>Unliquidated Oblig. - 6/30/74</b>										6	32	30
Long-term - new										2	24	19
Long-term - continuing										4	8	11
Short-term												
<b>FY 1975 Obligations</b>										6	32	30
Long-term - new										2	24	19
Long-term - continuing										4	8	11
Short-term												
<b>FY 1975 Expenditures</b>										6	26	25
Long-term - new										2	18	14
Long-term - continuing										4	8	11
Short-term												
<b>Unliquidated Oblig. - 6/30/75</b>										8	38	35
Long-term - new										4	30	24
Long-term - continuing										4	8	11
Short-term												
<b>FY 1976 Obligations</b>												
Long-term - new												
Long-term - continuing												
Short-term												
<b>FY 1976 Expenditures</b>										8	32	30
Long-term - new										4	24	19
Long-term - continuing										4	8	11
Short-term												

TABLE IX

Project Number 489-11-590-708

COMMODITY AND OTHER COST BUDGET TABLE  
(\$ thousands)

Commodity Budget

<u>6/30/74 Unliquidated</u>	<u>\$20</u>
Equipment for support of health sector planning contract team operation in Korea (contract-funded commodities)	20
<u>FY 1975 Obligations</u>	-0-
<u>FY 1976 Obligations</u>	-0-

Other Cost Budget

<u>6/30/74 Unliquidated</u>	<u>\$150</u>
Research Trust Fund in support of ROKG's public and private institutions managed researches and tests in field conditions of innovative options for health delivery and financing (18 months financing)	150 <sup>1/</sup>
<u>FY 1975 Obligations</u>	<u>\$65</u>
Research Trust Fund. Same above (6 months financing)	50
<u>FY 1976 Obligations</u>	

<sup>1/</sup> This is FY 74 fund. Due to obligation action taken in late fiscal year, the full amount remains unliquidated.

SECTION III

PROJECT TABULAR AND NARRATIVE DATA - AREA OF NON-CONCENTRATION

Narrative Materials

1. On-going Grant Project
2. Loan Project

Industrial Standard Development

Science Support Services

Tabular Data

230-683 Science & Technology

N.A World-wide Public Safety  
Training

NARRATIVE STATEMENTS

1. On-Going Grant Project

PAR No. 1974-5 on 489-11-660-683 Science and Technology was submitted on 5/28/74. Per provisions under Section III, A, 1, b of AID CIRCULAR A-368, dated 5/16/74, narrative statement is not provided hereunder.

2. Development Loan Projects Proposed in FY 1975

Industrial Standard Development

The proposed Industrial Standards Development Project is viewed as a key element in sustaining and expanding the strong and vital industrial sector of Korea's economy. It is upon the industrial sector which Korea will depend heavily to finance the development of other sectors and services (e.g. health, education, agriculture and rural development) which are of more direct benefit to the large segments of population at the lower end of the socio-economic scale. By assisting the ROKG in the continuing development, re-organization, staffing and equipping of the National Standards System, the proposed project will result in the introduction and maintenance of uniform standards and quality control systems which collectively will provide the Korean Government and the nation's industrial complex with national standards, calibration, testing and compliance verification services, and will be responsible for policing both public and private organizations to assure maintenance of prescribed standards.

The Fine Instruments Center is a joint UNDP/UNESCO/UNIDO project with responsibilities for assistance to the entire manufacturing industry with special reference to small and medium enterprises in the areas of calibration, quality control, process control instrumentation, and maintenance and calibration of instruments. The IERD, ADB and other donors also continue to assist Korea's industrial development, but we are not aware that any such assistance is directed specifically to the comprehensive solution of the standards problem.

A comprehensive feasibility study will commence in the very near future to evaluate and make recommendations (i.e. formulate detailed plans and programs) concerning all aspects of the proposed standards system - organizational, functional, staffing (including training) and material requirements. The study, to be financed by A.I.D. under the Second Feasibility Studies Loan to Korea, will be performed by General Electric/TEMPO, and should be completed to the point of supporting a detailed loan proposal by mid-April 1975.



The total cost of the project will approximate \$10 to \$12 million, and require three to five years for full implementation. A.I.D.'s assistance, however, will be in the form of a \$5 million DL, and should be utilized within three years of its authorization. Proceeds of the loan will be used to finance training (primarily in the US) for Korean standards specialists, technical services and equipment (standard reference material and laboratory equipment for research, testing and calibration). It is expected that the IRR for this project will be submitted in December 1974.

#### Science Support Services Loan

The concept of the "Science Town," to be located in Taejon, Chungchong Namdo, is to combine and consolidate the large number of existing industrial research facilities in Korea into a single central location to facilitate and promote systematic teamwork by public and private sector scientists on problems of national priority. Five fields of activity are to receive attention initially: oceanography, shipbuilding, mechanical engineering research, petroleum, and electronics communications.

The direct beneficiary of this effort will obviously be the industrial sector. However, inasmuch as Korea will increasingly depend on its strong, export-oriented industrial sector to help finance needed investments in social overhead (e.g. health and education) and in the development of less dynamic sector of the economy (e.g. agriculture), those segments of population at the lower end of the socio-economic scale will also benefit.

Activities of other donors with respect to the Science Town are mostly in the planning stages. The UNDP currently has a project in shipbuilding industry technical services which will be incorporated into the Shipbuilding Institute in Science Town. However, the proposed AID assistance will not conflict with this on-going UNDP project nor be duplicative of the efforts of any other donor.

AID proposes to finance, with a \$3 million DL, the foreign exchange costs of training and technical services related to the development of the technical expertise of Science Town. It is currently estimated that the total overall cost of the development of Science Town is approximately \$70 million, including a Foreign Exchange requirement of \$15 million. The AID loan should be utilized within three to four years from the date of authorization.

It is contemplated that USAID will submit an IRR for this proposed loan in December 1974.

PROJECT BUDGET TABLE  
(\$ thousands)

TABLE V

Project Title Science and Technology <sup>1/</sup>

Financing Dates (FY)

Project Number 489-11-230-683  
Appropriation 72-11X1026

Obligations  
Expenditures

<u>Begin</u>	<u>End</u>
FY 73	FY 76
FY 73	FY 78

Estimated Total Costs: A. Per Latest PROP \$ 360 B. Per Current Estimate \$ 481

Project Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total		
	U.S.		Local/TCN		\$	MM				\$	\$
	\$	MM	\$	MM							
FY 1974 Oblig.-Total	92	24			65	104		8	165		
Direct	30	6			65	104		8	103		
PASA											
Contract	62	18							62		
FY 1974 Expend.-Total	92	13			70	17		9	171		
Direct	30	6			70	3/ 17		9	109		
PASA											
Contract	62	2/ 7							62		
6/30/74 Unliq.-Total	62	30			65	187		8	135		
Direct					65	3/ 187		8	73		
PASA											
Contract	62	2/ 30							62		
FY 1975 Oblig.-Total											
Direct											
PASA											
Contract											
FY 1975 Expend.-Total	62	30			20	125		8	90		
Direct					20	3/ 125		8	28		
PASA											
Contract	62	2/ 30							62		
6/30/75 Unliq.-Total					45	62			45		
Direct					45	62			45		
PASA											
Contract											
FY 1976 Oblig.-Total	62	18			60	94		8	130		
Direct					60	94		8	68		
PASA											
Contract	62	18							62		
FY 1976 Expend.-Total	41	12			12	18		8	61		
Direct					12	18		8	20		
PASA											
Contract	41	12							41		

See the following page for footnotes.

TABLE V (continued)

Project Title Science and Technology

Project Number 489-11-230-683

Footnotes:

- 1/ This is a Block Grant project to Ministry of Science and Technology (MOST), ROKG. Implementation of participant training program and contract services are administered by MOST itself.
- 2/ 6/30/74 U203 report expenditure figure for FY 74 is somewhat inflated as compared with actual MM services of contractors. As a result, the 6/30/74 unliquidated balance is reported in less amount than it should be. See Table VII project contract personnel table for correct figures which agree with actual MM services.
- 3/ Explanation under footnote 2/ above is also applicable to FY 74 participant expenditures. See Table VIII project participant training table for correct figures which agree with actual MM training.

TABLE VI

PROJECT PASA/CONTRACT/GRANT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-230-683

PASA/Contract Name Various Personal Services Contracts

Contract No. From (mo/yr) To (mo/yr)	Funding Periods		
	Current-FY 1974	Proposed-FY 1975	Projected-FY 1976
	PSC		PSC
	N.A.		N.A.

Budget & Expenditures	Personnel				Participants		Commodities	Other Costs	Total
	U.S.		Local/TCN						
	\$	MM	\$	MM					
FY 1974 Obligations	62	18						62	
FY 1974 Expenditures	62 <sup>1/</sup> (23)	7							
6/30/74 Unliquidated	62(101)	30						62	
FY 1975 Obligations									
FY 1975 Expenditures	62(101)	30						62	
6/30/75 Unliquidated									
FY 1976 Obligations	62	18						62	
FY 1976 Expenditures	62	18						62	

1/ See footnote on Table VII, next page

Project Number 489-11-230-683

PROJECT PASA/CONTRACT/GRANT PERSONNEL TABLE  
(\$ thousands)

U.S. Contract Technicians	FY 1975 Obligations		FY 1976 Obligations	
	No.	MMS	No.	MMS
Long-term			14	18
Short-term				62

Personnel (PASA/Contract/Grant implementing agent, and position title)	Actual FY 1974			Estimated FY 1975			Projected FY 1976			Projected FY 1977		
	On- board 6/30/ 74	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 75	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 76	MMS	Ex- pendi- tures (\$000)	On- board 6/30/ 77	MMS	Ex- pendi- tures (\$000)
Various Personal Services Contractors		6.5	1/ 62 (23)		30	1/ 62 (101)		12	41		6	21
1. Overall Energy Dev. Program		0.5										
2. Prod of Clinical Assay Kits		1.0										
3. Overall Sci \$ Tch Policies		2.0	62 (23)									
4. Radiation & Radioisotope Ind. Utilization		0.5										
5. Nuclear Reactor Sfty & Analys		0.5										
6. Chemical Engineering		1.0										
7. Mass Transit Sys. Design		1.0										
8. 21-Short-term spcls in FY 75					30	62 (101)						
9. 14-Short-term Spcls in FY 76								12	41		6	21

1/ Denotes the expenditures shown in 6/30/74 U203 report, however the actual expenditures incurred in FY 74 including accruals, is \$23,000 against actual 7 MM services. Correct FY 74 and projected FY 75 expenditures are shown in parenthesis under respective FY column.

TABLE VIII

Project No. 489-11-230-683  
(Block Grant)

PROJECT PARTICIPANT TRAINING TABLE  
(\$ thousands)

	DIRECT AID											
	U.S. Academic			U.S. Non-Academic			3rd Country			CONTRACT		
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$
<b>FY 1974 Obligations</b>	3	36	18	20	68	47						
Long-term - new	3	36	18									
Long-term - continuing												
Short-term				20	68	47						
<b>FY 1974 Expenditures</b>				18	17	17	1/					
Long-term - new							(70)					
Long-term - continuing				18	17	17						
Short-term												
<b>Unliquidated Oblig. - 6/30/74</b>	6	72	36	39	115	82	1/					
Long-term - new	6	72	36				(65)					
Long-term - continuing												
Short-term				39	115	82						
<b>FY 1975 Obligations</b>												
Long-term - new												
Long-term - continuing												
Short-term												
<b>FY 1975 Expenditures</b>	6	60	30	25	65	43	2/					
Long-term - new							(20)					
Long-term - continuing												
Short-term				25	65	43						
<b>Unliquidated Oblig. - 6/30/75</b>	4	12	6	22	50	39						
Long-term - new	4	12	6									
Long-term - continuing												
Short-term				22	50	39						
<b>FY 1976 Obligations</b>	3	36	18	17	58	42						
Long-term - new	3	36	18									
Long-term - continuing												
Short-term				17	58	42						
<b>FY 1976 Expenditures</b>	2	8	4	5	10	8						
Long-term - new	2	8	4									
Long-term - continuing												
Short-term				5	10	8						

1/ Denotes 6/30/74 U203 report figures, 2/ Denotes projected expenditures based on U203 report figures.

TABLE IX

Project Number 489-11-230-683

COMMODITY AND OTHER COST BUDGET TABLE

Commodity Budget

6/30/74 Unliquidated

FY 1975 Obligations

FY 1976 Obligations

Other Cost Budget

6/30/74 Unliquidated

8

Repatriation from the United States Selected Korean  
Scientists and Engineers

5

Support Costs for Implementation of an Agreement  
between Korea Science and Technology Information  
Center (KORSTIC) and U.S. National Technology  
Information Services (NTIS) to promote scientific  
and technological information exchange

3

FY 1975 Obligations

0

FY 1976 Obligations

8

Repatriation from U.S. Selected Korean Scientists  
and Engineers

5

Support Costs for Implementation of KORSTIC and  
NTIS Agreement

3

Country KOREA

Project Title Worldwide Public Safety Training \*/

<u>Training Area</u>	<u>FY 1975</u>		<u>FY 1976</u>	
	<u>\$ 000</u>	<u>Number</u>	<u>\$ 000</u>	<u>Number</u>
International Police Academy (IPA) Senior Course - English, 13 weeks	(7.5)	(2)	(7.5)	(2)
International Police Academy (IPA) General Course	-	-	-	-
FBI National Academy, 13 weeks	(7.5)	(2)	(7.5)	(2)
	<u>          </u>	<u>          </u>	<u>          </u>	<u>          </u>
TOTAL	(15.0)	(4)	(15.0)	(4)

\*/ Non-fund & Non-add basis



TABLE VIII

Project No. N.A. (Worldwide Public Safety Training)

PROJECT PARTICIPANT TRAINING TABLE  
(\$ thousands)

	DIRECT AID									CONTRACT		
	U.S. Academic			U.S. Non-Academic			3rd Country			No.	MMs	\$
	No.	MMs	\$	No.	MMs	\$	No.	MMs	\$			
<u>FY 1974 Obligations</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1974 Expenditures</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>Unliquidated Oblig. - 6/30/74</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1975 Obligations</u>				4	24	15						
Long-term - new												
Long-term - continuing												
Short-term				4	24	15						
<u>FY 1975 Expenditures</u>				4	24	15						
Long-term - new												
Long-term - continuing												
Short-term				4	24	15						
<u>Unliquidated Oblig. - 6/30/75</u>												
Long-term - new												
Long-term - continuing												
Short-term												
<u>FY 1976 Obligations</u>				4	24	15						
Long-term - new												
Long-term - continuing												
Short-term				4	24	15						
<u>FY 1976 Expenditures</u>				4	24	15						
Long-term - new												
Long-term - continuing												
Short-term				4	24	15						

\*/ Centrally funded - non-add.

SECTION IV

APPENDIX

Personnel On-Board Strength Table

Summary of FY 1974 Actual Year Development  
Assistance Grant Program

Summary of FY 1975 Operational Year Development  
Assistance Grant Program

Summary of FY 1976 Budget Year Development  
Assistance Grant Program

Summary of Participant Training Program

USAID/KOREA  
PERSONNEL ON-BOARD STRENGTH

<u>Functions</u>	<u>6/30/74 On-Board</u>		<u>6/30/75 On-Board</u>		<u>6/30/76 On-Board</u>	
	<u>US DH</u>	<u>Local</u>	<u>US DH</u>	<u>Local</u>	<u>US DH</u>	<u>Local</u>
<u>Operations</u>	<u>18</u>	<u>39</u>	<u>16</u>	<u>32</u>	<u>11</u>	<u>26</u>
<u>Executive Direction</u>	<u>2</u>		<u>2</u>		<u>2</u>	
<u>Program Planning &amp; Budgeting</u>	<u>6</u>	<u>11</u>	<u>5</u>	<u>4</u>	<u>3</u>	<u>4</u>
<u>Technical Direction &amp; Management</u>	<u>2</u>	<u>5</u>	<u>4</u>	<u>7</u>	<u>3</u>	<u>5</u>
1. Food & Nutrition			<u>1</u>	<u>2</u>	<u>1</u>	<u>2</u>
2. Population Planning & Health	<u>2</u>	<u>3</u>	<u>2</u>	<u>3</u>	<u>2</u>	<u>3</u>
3. Education & Human Resource			<u>1</u>	<u>2</u>		
4. Sected Development Problems		<u>2</u>				
<u>Administration of Special Program</u>	<u>1</u>		<u>1</u>			
1. Food for Peace	<u>1</u>		<u>1</u>			
<u>Legal Services</u>	<u>1</u>	<u>1</u>				
<u>Program Support Services</u>	<u>4</u>	<u>10</u>	<u>2</u>	<u>9</u>	<u>2</u>	<u>8</u>
1. Participant Training	<u>1</u>	<u>4</u>		<u>4</u>		<u>4</u>
2. Engineering	<u>2</u>	<u>3</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>2</u>
3. Loan Operations	<u>1</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>1</u>	<u>2</u>
<u>Financial Management</u>	<u>2</u>	<u>12</u>	<u>2</u>	<u>11</u>	<u>1</u>	<u>8</u>
<u>Management Support Services</u>				<u>1</u>		<u>1</u>
<u>Joint Administration Operation</u>	<u>2</u>	<u>56</u>	<u>2</u>			
<u>Technical Specialists (Project Funded)</u>	<u>2</u>	<u>4</u>				
1. Food & Nutrition	<u>1</u>	<u>2</u>				
2. Education & Human Resource	<u>1</u>	<u>2</u>				
<u>GRAND-TOTAL</u>	<u>22</u>	<u>99</u>	<u>18</u>	<u>32</u>	<u>11</u>	<u>26</u>

USAID/KOREA  
 FY 74 ACTUAL YEAR - DEVELOPMENT ASSISTANCE GRANTS PROGRAM  
 (\$ 000)

Appropriation No. & Category	Project No. & Title	US Direct		Contract Service	Partici- pants	Commodi- ties	Other Costs	Total
		Hire	PASA					
72-11X1023 Food & Nutrition	110-685 Agri Planning	41		262	147		26	476
72-11X1024 Pop Plng & Hlth	580-649 Health & Family Planning <sup>1/</sup>			364	70		150	584
	590-708 Health Planning <sup>2/</sup>			14	70			84
				350			150	500
72-11X1025 Educ & Human Res								
	280-673 Gen Trng & Adv Srvs	41		55	415		19	530
	690-684 Edu Development			7	240		10	257
	750-674 Korea Development Inst.	41		8	33		9	91
	999-707 Project Dev. & Support			40	142			142
72-11X1026 Selected Dev Prob	230-683	30		62	65		8	165
		30		62	65		8	165
72-11X1027 Selected Ctry & Org.	995-208.88 Adaptive Tech Center						10	10
	<u>TOTAL FY 74 Program</u>	<u>112</u>		<u>743</u>	<u>697</u>		<u>213</u>	<u>1,765</u>

<sup>1/</sup> This project terminates in FY 74, as a separate project.  
<sup>2/</sup> Beginning FY 75, this project title will be renamed to "Health and Population Planning" and include funding for Family Planning activities in FY 75 and FY 76.

USAID/KOREA  
FY 75 OPERATIONAL YEAR - DEVELOPMENT ASSISTANCE GRANTS PROGRAM  
(\$ 000)

Appropriation No. & Category	Project No. & Title	US Direct		Contract Services	Partici- pants	Commodi- ties	Other Costs	Total
		Hire	PASA					
72-11X1023 Food & Nutrition	110-685 Agri Planning			<u>255</u>	<u>96</u>		<u>7</u>	<u>358</u>
72-11X1024 Pop Ping & Hlth	590-708 Health & Pop Planning <sup>1/</sup>			<u>160</u>	<u>47</u>		<u>65</u>	<u>272</u>
72-11X1025 Educ & Human Res	280-673 Gen Trng/Adv Services			<u>32</u>	<u>335<sup>2/</sup></u>		<u>3</u>	<u>370</u>
				<u>447</u>	<u>478</u>		<u>75</u>	<u>1,000</u>
				<u>TOTAL FY 75 Program</u>				

<sup>1/</sup> Combines projects "580-649 Health & Family Planning" and "590-708 Health Planning"  
<sup>2/</sup> Includes \$104,000 for 18 long term participant extensions under terminating projects 674 KDI and 685 Education Development and for 5 new starts - Private Enterprise Development participants.

USAID/KOREA  
FY 76 BUDGET YEAR - DEVELOPMENT ASSISTANCE GRANTS PROGRAM  
(\$ 000)

Appropriation No. & Category	Project No. & Title	US Direct		Contract Services	Partic- pants	Commodi- ties	Other Costs	Total
		Hire	PASA					
72-11X1023	110-685 Agricultural Planning			227	58		7	292
72-11X1024	590-708 Health & Pop Planning				43		15	58
72-11X1025	280-673 Gen Trng/Adv Services			40	1/ 280			320
72-11X1026	230-683 Science & Technology			62	60		8	130
	<u>TOTAL FY 76 Program</u>			<u>329</u>	<u>441</u>		<u>30</u>	<u>800</u>

1/ Includes \$28,000 for 1 long-term KDI, participant extension and for 5 new starts - Private Enterprise Development participants.

USAID/KOREA  
SUMMARY OF PARTICIPANT TRAINING PROGRAM  
(\$ 000)

Appropriation No. & Category	Project No. & Title	FY 1974		FY 1975		FY 1976	
		\$ 000	Number <sup>2/</sup>	\$ 000	Number <sup>2/</sup>	\$ 000	Number <sup>2/</sup>
72-11X1023	Food & Nutrition	147	26(8)	96	10(7)	58	(6)
72-11X1024	Pop Ping & Hlth	70	22(1)	47	16(2)	43	11(2)
	580-649 Health & Family Planning	70	22(1)	47	16(2)	43	11(2)
	590-708 Health Planning <sup>1/</sup>	[ 30]	[ 6]	[ 30]	[ 6]		
72-11X1025	Educ & Human Res	415	72(19)	335	57(19)	280	50(1)
	280-673 Gen Trng/Adv Services	240	46(6)	335	57(19)	280	50(1)
	690-684 Education Development	33	7(2)				
	750-674 Korea Development Institute	142	19(11)				
72-11X1026	Selected Dev Prob	65	23			60	20
	World-wide Public Safety Training			(15)	(4)	(15)	(4)
	(( Non-funded/Non-add))						
	<u>TOTAL</u>	697	143(28)	478	83(28)	441	81(19)

<sup>1/</sup> Starting FY 75, this project title will be renamed to "Health and Population Planning" and include funding for family planning activities.

<sup>2/</sup> Participant figures in ( ) denote number of extensions and included in the respective total figures.

<sup>3/</sup> Dollar and participant figures in [ ] denote contract-funded participants, and not included in the total.