

**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**



**FIELD BUDGET SUBMISSION  
FY 1975**

**KOREA**

**DEPARTMENT  
OF  
STATE**

JULY 1973



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SECTION I

SUMMARY OF TOTAL COUNTRY PROGRAM

Table I Summary of Commitments by Appropriation Category

Table II Summary of Commitments by Worldwide Areas of  
Emphasis

Korea  
(Country or Subregion)

TABLE I

Summary of Commitments by Appropriation Category  
(Loan Authorizations/Obligations/PL 480 Shipments/HIG Authorizations)  
(\$ thousands)

	<u>FY 1973</u> <u>Actual</u>	<u>FY 1974</u> <u>Estimate</u>	<u>FY 1975</u> <u>Request</u>
1. Development Loans	25,000	25,000	23,500
- Project Loans	(25,000)	(25,000)	(17,500)
- Sector Loans	( )	( )	( 6,000)
- Program Loans	( )	( )	( )
2. Technical Assistance *	2,010	1,732	1,252
3. Population	200	192	154
4. International Narcotics Control	-	-	-
Sub-Total			
5. PL 480 Title I Shipments	184,300	180,400	147,900
6. PL 480 Title II Shipments	2,600	220	-
7. Housing Investment Guaranties	<u>10,000</u>	-	-
Total Commitments	<u>224,110</u>	<u>207,544</u>	<u>172,806</u>

\* Includes technical support.

Korea  
(Country or Subregion)

TABLE II

Summary of Commitments by Worldwide Areas of Emphasis and Other Activities  
(\$ thousands)

	FY 1973 <u>Actual</u>	FY 1974 <u>Estimate</u>	FY 1975 <u>Request</u>
<b>A. <u>Food Production and Nutrition</u></b>	<b><u>25,243</u></b>	<b><u>20,432</u></b>	<b><u>15,848</u></b>
Grants - Subtotal	243	432	348
Agricultural Planning (489-11-110-685)	(243)	(432)	(348)
Loans - Subtotal	25,000	20,000	15,500
Rice Loan (489-H-087)	(25,000)		
Agricultural Research		(3,000)	
Irrigation Facilities		(7,000)	(8,500)
Secondary Roads Improvement		(10,000)	(7,000)
PL 480 Title I Shipments	-	-	-
PL 480 Title II Shipments	-	-	-
<b>B. <u>Population and Health</u></b>	<b><u>399</u></b>	<b><u>412</u></b>	<b><u>6,154</u></b>
Grants - Subtotal	200	192	154
Health and Family Planning (489-11-580-649)	(200)	(192)	(154)
Loans - Subtotal	-	-	6,000
Health Sector Loan	-	-	(6,000)
PL 480 Title I Shipments			
PL 480 Title II Shipments	199*	220*	-
<b>C. <u>Education and Human Resources Dev.</u></b>	<b><u>84</u></b>	<b><u>67</u></b>	<b><u>150</u></b>
Grants - Subtotal	84	67	150
Education Development (489-11-690-684)	(84)	(67)	-
Rationalization of Higher Education Policy	-	-	(150)
Loans - Subtotal	-	-	-
PL 480 Title I Shipments	-	-	-
PL 480 Title II Shipments	-	-	-

\* Catholic Relief Service sponsored MCH activity.

TABLE II (Cont'd)

	FY 1973 <u>Actual</u>	FY 1974 <u>Estimate</u>	FY 1975 <u>Request</u>
<b>D. <u>Power, Transportation and Industry</u></b>	<u>451</u>	<u>5,430</u>	<u>278</u>
Grants - Subtotal	451	430	278
Science and Technology (489-11-230-683)	(187)	(173)	-
General Training and Advisory Services (489-15-280-673)	(264)	(257)	(278)
Loans - Subtotal	-	5,000	-
Standards System Development	-	(5,000)	-
PL 480 Title I Shipments	-	-	-
PL 480 Title II Shipments	-	-	-
<b>E. <u>Program Assistance</u></b>	<u>184,300</u>	<u>180,400</u>	<u>147,900</u>
Grants - Subtotal	-	-	-
Loans - Subtotal	-	-	-
PL 480 Title I Shipments	184,300	180,400	147,900
<b>F. <u>Activities Outside Above Areas</u></b>	<u>12,909</u>	<u>185</u>	<u>2,000</u>
Grants - Subtotal	508	185	-
Korea Development Institute (489-15-755-674)	(386)	(185)	-
Private Enterprise Development (489-15-930-677)	(122)	-	-
Loans - Subtotal	-	-	2,000
Feasibility Study	-	-	(2,000)
PL 480 Title I Shipments	-	-	-
PL 480 Title II Shipments	2,401	-	-
HIG's	10,000	-	-
<b>G. <u>Technical Support (Grants)</u></b>	<u>724</u>	<u>618</u>	<u>476</u>
<b><u>Total Commitments</u></b>			
Grants	2,210	1,924	1,406
Loans	25,000	25,000	23,500
PL 480 Title I Shipments	184,300	180,400	147,900
PL 480 Title II Shipments	2,600	220	-
HIG's	10,000	-	-

SECTION II

PROJECT TABULAR DATA - AREA OF CONCENTRATION

Table IV Summary of Commitments by Area of Concentration

110-685 Agricultural Planning

690-684 Education Development

690-704 Rationalization of Higher Education Policy

580-649 Health and Family Planning

110-594 Rural Policy Planning and Survey(Terminating)

Korea  
(Country or Subregion)

TABLE IV

Summary of Commitments by Area of Concentration  
(\$ thousands)

Area of Concentration <u>Agriculture</u>		FY 1973 <u>Actual</u>	FY 1974 <u>Estimate</u>	FY 1975 <u>Request</u>
<u>Loans</u>	Total	<u>25,000</u>	<u>20,000</u>	<u>15,500</u>
	Rice Loan (489-H-087)	25,000		
	Agricultural Research		3,000	
	Irrigation Facilities		7,000	8,500
	Secondary Roads Improvement		10,000	7,000
<u>Grants</u>	Total	<u>243</u>	<u>432</u>	<u>348</u>
	Agricultural Planning (489-11-110-685)	243	432	348
<u>PL 480 Title I Shipments</u>		<u>184,300</u>	<u>180,400</u>	<u>147,900</u>
<u>PL 480 Title II Shipments</u>		<u>-</u>	<u>-</u>	<u>-</u>
	1. Maternal and Child Feeding			
	2. School Feeding			
	3. Food for Work			
	4. Other			
<u>H.I.G's</u>		<u>-</u>	<u>-</u>	<u>-</u>
	Total	<u>209,543</u>	<u>200,832</u>	<u>163,748</u>

Sector assessment is appropriate

Not yet completed

Completed \*

\* Conducted by Michigan State University Contract team.



Korea  
(Country or Subregion)

TABLE IV

Summary of Commitments by Area of Concentration  
(\$ thousands)

<u>Area of Concentration</u> <u>Education</u>		<u>FY 1973</u>	<u>FY 1974</u>	<u>FY 1975</u>
		<u>Actual</u>	<u>Estimate</u>	<u>Request</u>
<u>Loans</u>	<u>Total</u>	_____	_____	_____
<u>Grants</u>	<u>Total</u>	<u>84</u>	<u>67</u>	<u>150</u>
	Education Development (489-11-690-684)	84	67	-
	Rationalization of Higher Education Policy (489-11-690-704)	-	-	-
	<u>PL 480 Title I Shipments</u>	_____	_____	_____
	<u>PL 480 Title II Shipments</u>	_____	_____	_____
	1. Maternal and Child Feeding			
	2. School Feeding			
	3. Food for Work			
	4. Other			
<u>H.I.G's</u>		_____	_____	_____
	<u>Total</u>	<u>84</u>	<u>67</u>	-

Sector assessment is appropriate

Not yet undertaken

Completed \*

\*Sub-sector study conducted by Florida State University Contract team.

Korea  
(Country or Subregion)

TABLE IV

Summary of Commitments by Area of Concentration  
(\$ thousands)

Area of Concentration	<u>Family Planning</u>	FY 1973 <u>Actual</u>	FY 1974 <u>Estimate</u>	FY 1975 <u>Request</u>
<u>Loans</u>	Total			6,000
Health Sector Loan				6,000
<u>Grants</u>	Total	200	192	154
Health and Family Planning (489-11-580-649)		200	192	154
<u>PL 480 Title I Shipments</u>				
<u>PL 480 Title II Shipments</u>	Total			
1. Maternal and Child Feeding				
2. School Feeding				
3. Food for Work				
4. Other				
<u>H.I.G's</u>				
	Total Commitments	200	192	6,154

Sector Assessment is appropriate.

Not yet completed

Completed\*

\* Limited assessment by major donors/ROK conducted under the auspices of UNFPA

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Agricultural Planning

Financing Dates (FY)

Project Number 489-11-110-685

Obligations  
Expenditures

<b>Begin</b>	<b>End</b>
FY 73	FY 76
FY 73	FY

Appropriation TA

Area of Concentration (if appropriate) Agriculture

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM			
	\$	MM	\$ a/	MM					
<b>FY 1973 Oblig.-Total</b>	113	23	(49)	(54)	116	183		14	243
Direct	113	23	(49)	(54)	116	183		14	243
PASA									
Contract									
<b>FY 1973 Expend-Total</b>	108	23	(49)	(54)				13	121
Direct	108	23	(49)	(54)				13	121
PASA									
Contract									
<b>6/30/73 Unliq.-Total</b>	5	-			116	183		1	122
Direct	5 b/	-			116	183		1	122
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>	228	36	(8)	(24)	149	182		55	432
Direct	43	12	(8)	(24)	149	182		55	247
PASA									
Contract	185	24							185
<b>FY 1974 Expend-Total</b>	192	30	(8)	(24)	132	179		56	380
Direct	48	12	(8)	(24)	132	179		56	236
PASA									
Contract	144	18							144
<b>6/30/74 Unliq.-Total</b>	41	6			133	186			174
Direct					133	186			133
PASA									
Contract	41	6							41
<b>FY 1975 Oblig.-Total</b>	252	40	(8)	(24)	87	108		9	348
Direct	49	12	(8)	(24)	87	108		9	145
PASA									
Contract	203	28							203
<b>FY 1975 Expend-Total</b>	226	36	(8)	(24)	163	223		9	398
Direct	49	12	(8)	(24)	163	223		9	221
PASA									
Contract	177	24							177

a/ TF funded - Non add.

b/ Represents travel/per diem costs for TDY advisors whose services completed in FY 73. No travel order or billing documents received by USAID.

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Agricultural Planning

Project Number: 489-11-110-685

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	MMs	On-board 6/30/74	MMs	On-board 6/30/75	MMs	Exp. 6/30/75
<u>1. U.S. Personnel</u>	1	22	1	12	1	12	49
Food & Agri Officer	x	12	x	12	x	12	49
Agri Economist	-	10					
Residual Costs	-	-					
<u>2. Local Personnel</u>	2	54	2	24	2	24	(8) <sup>1/</sup>
<u>1/ TF - Funded</u>							

BEST AVAILABLE

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-110-685

PASA/Contract Name Institutional Contract a/

Contract No. From (mo/yr) To (mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
			Unknown	
			10/73	10/74
			9/74	9/75

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures									
6/30/73 Unliquidated									
FY 1974 Obligations	185	24							185
FY 1974 Expenditures	144	18							144
6/30/74 Unliquidated	41	6							41
FY 1975 Obligations	203	28							203
FY 1975 Expenditures	177	24							177

a/ Proposed Contract to help ROKG in establishing a modern agricultural planning system.

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations			FY 1975 Obligations		
	No.	MMS	\$000	No.	MMS	\$000
U.S. Technicians						
PASA:long-term						
PASA:short-term						
Contract:long-term	1	12	185	1	12	203
Contract:short-term	5	12		5	16	

U.S. Personnel (PASA/Contract, Implementing agent, and position title)	Actual FY 1973			Estimated FY 1974			Projected FY 1975			Projected FY 1976		
	On-board 6/30	MMS	Ex-pen- dures (\$000)	On-board 6/30	MMS	Ex-pen- dures (\$000)	On-board 6/30	MMS	Ex-pen- dures (\$000)	On-board 6/30	MMS	Ex-pen- dures (\$000)
New Institutional Contract	-	-	-	-	-	-	1	24	177	1	26	194
New Institutional Contract	-	-	-	9	9	32	1	12	42	1	12	42
1. Chief of Party	-	-	-	9	9	32	-	12	42	-	14	50
2. ST Consultants (5)	-	-	-	-	-	20	-	-	18	-	-	25
3. Trvl Trans and Other Direct Costs	-	-	-	-	-	23	-	-	31	-	-	33
4. Overseas Overhead	-	-	-	-	-	22	-	(8)	26	-	(8)	26
5. Home Off Sal and Bnfts	-	-	-	-	-	15	-	-	18	-	-	18
6. Home Off Overhead	-	-	-	-	-	-	-	-	-	-	-	-
												(for contract personnel only)

TABLE VII

PROJECT PARTICIPANT TABLE  
(\$thousands)

Participants	FY 1974 Obligations		FY 1975 Obligations	
	No.	MMS	No.	MMS
L-T (new)	7	84		
L-T (cont'g)	7	82	9	108
Short-term	11	16	19	87

Project Number 489-11-110-685  
(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975			
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000) Funded In	
			FY 72 and Prior	FY 73			FY 72 and Prior	FY 73			FY 74 and Prior	FY 75
<b>Participants - Total</b>												
<b>I. U.S. Training</b>												
A. Long-term New Continuing												
B. Short-term New Continuing												
<b>II. 3rd Country Trng.</b>												
A. Long-term New Continuing												
B. Short-term New Continuing												

TABLE VIII

COMMODITY AND OTHER COST BUDGET  
( \$ thousands)

Project Title Agricultural Planning

Project Number 489-11-110-685

Commodity Budget (Type and amount)  
FY 1974 Obligations

FY 1975 Obligations

Other Cost Budget (Type and amount)

FY 1974 Obligations	<u>55</u>
1. Agri & Food Officer's participation in regional Agri Conference (Operational Travel)	2
2. Per Diem/Int'l Travel Costs for MAF official's attendance to International Conference	2
3. Agri Policy Seminar	15
4. Support Costs for Simulation Model team of MSU Contract	36
FY 1975 Obligations	<u>9</u>
1. Agri & Food Officer's operational travel	1
2. Invitational Travel for MAF officials	3
3. Support Costs for Simulation Model team of MSU Contract	5



TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Education Development

Financing Dates (FY)

Project Number 489-11-690-684

Obligations

Begin

End

Appropriation TA

Expenditures

FY 72

FY 74

Area of Concentration (if appropriate) Education

FY 72

FY 75

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	a/ MM			\$	MM	
<b>FY 1973 Oblig.-Total</b>	67	16	(23)	(55)	16	25		1	84
Direct	43	12	(23)	(55)	16	25		1	60
PASA									
Contract	24	4							24
<b>FY 1973 Expend-Total</b>	173	40	(23)	(55)	16	25		1	190
Direct	45	12	(23)	(55)	16	25		1	62
PASA									
Contract	128 <sup>b/</sup>	28							128
<b>6/30/73 Unliq.-Total</b>	13	2			49	79			62
Direct					49	79			49
PASA									
Contract	13	2							13
<b>FY 1974 Oblig- Total</b>	48	12			19	24			67
Direct	48	12			19	24			67
PASA									
Contract									
<b>FY 1974 Expend-Total</b>	61	14			38	61			99
Direct	48	12			33	61			86
PASA									
Contract	13	2							13
<b>6/30/74 Unliq.-Total</b>					30	42			30
Direct					30	42			30
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend-Total</b>					30	42			30
Direct					30	42			30
PASA									
Contract									

a/ TF funded - Non add.

b/ Does not agree with U203. See related Contract Back-Up Budget Table and Contract Personnel Table.

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Education Development  
 Project Number: 489-11-690-684

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	MMs	On-board 6/30/74	MMs	On-board 6/30/75	MMs	Exp. 6/30/75
1. U.S. Personnel	1	12	1	12			
Educ Officer	x	12	x	12			
2. Local Personnel	4	55	2	30			
		45		48			
		(26)		(19)			
1/ TF - Funded							

BEST AVAILABLE

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-690-684

PASA/Contract Name Florida State University

Contract No. From (mo/yr) To (mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
	AID/ea-120			
	7/71			
	5/73			

Budget & Expenditures	Personnel				Partici- pants		Commod- ities		Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$	
	\$	MM	\$	MM						
FY 1973 Obligations										
FY 1973 Expenditures	85 <sup>a/</sup>	20								85
6/30/73 Unliquidated										
FY 1974 Obligations										
FY 1974 Expenditures										
6/30/74 Unliquidated										
FY 1975 Obligations										
FY 1975 Expenditures										

<sup>a/</sup> Does not agree with 6/30/73 U203. This reflects more realistic expenditures for FY 73 in view of MM services rendered. See related Project Contract Personnel Table.

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-690-684

PASA/Contract Name Midwest Universities Consortium for International Activities

Contract No. From (mo/yr) To (mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
	AID/ea-182	AID/ea-182		
	8/72	4/73		
	3/73	8/73		

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations	24	4							24
FY 1973 Expenditures	43 <sup>a/</sup>	8							43
6/30/73 Unliquidated	13	2							13
FY 1974 Obligations	-	-							
FY 1974 Expenditures	13	2							13
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

<sup>a/</sup> Does not agree with 6/30/73 U203. This reflects more realistic expenditures in FY 73 in view of MM services rendered. See related Project Contract Personnel Table.

TABLE VI

Project Number 489-11-690-684

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

No.	FY 1974 Obligations		FY 1975 Obligations	
	MMS	\$000	No.	MMS
U.S. Technicians				\$000
PASA: long-term				
PASA: short-term				
Contract: long-term				
Contract: short-term				

U.S. Personnel (PASA/Contract, implementing agent, and position title)	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On- board 6/30 73	Ex- pendi- tures (\$000)	On- board 6/30 74	Ex- pendi- tures (\$000)	On- board 6/30 75	Ex- pendi- tures (\$000)	On- board 6/30 76	Ex- pendi- tures (\$000)
Florida State University AID/ea-120	-	85 <u>1/</u>						
1. Chief of Party	-	6						
2. ST Consultants (7)	-	47						
3. Home Off Sal & Bnfts	-	-						
4. Trvl Transport & Other Direct Costs	-	22						
5. Overseas Overhead	-	10						
6. Home Off Overhead	-	-						
MUCIA-AID/ea-182	8	43 <u>1/</u>	2	13				
1. Higher Edu Adv	8	25	-	6				
2. Home Off Sal & Bnfts	-	2	-	1				
3. Trvl Transport & Other Direct Costs	-	6	-	3				
5. Overseas Overhead	-	9	-	2				
6. Home Off Overhead	-	1	-	1				
<u>1/</u> Represents the expenditures that might possibly incur in FY 73 and does not agree with \$53,000 shown in 6/30/73 U203.								

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number 489-11-690-684

(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

FY 1974 Obligations		FY 1975 Obligations	
No.	MMS	No.	MMS
2	24		

Participants  
L-T (new)  
L-T (cont'g)  
Short-term

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975				
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000)		No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000)		
			FY 71 and Prior	FY 72			FY 73	FY 74			FY 73 and Prior	FY 74	FY 75
Participants - Total	6	25	16		10	61	27	6	5	7	42	16	14
I. U.S. Training	6	21	16		10	61	27	6	5	7	42	16	14
A. Long-term	4	21	13		10	61	27	6	5	7	42	16	14
New	3	18	10		9	60	27	5	5	7	42	16	14
Continuing	1	3	3		1	1		1					
B. Short-term	2	4	3										
New													
Continuing													
II. 3rd Country Trng.													
A. Long-term													
New													
Continuing													
B. Short-term													
New													
Continuing													

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

**Project Title** Rationalization of Higher Education Policy  
**Project Number** 489-11-690-704  
**Appropriation** TA  
**Area of Concentration (if appropriate)** Education

<b>Financing Dates (FY)</b>	
<u>Begin</u>	<u>End</u>
Obligations FY 75	FY 75
Expenditures FY 75	FY 77

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM \$			
	\$	MM \$	\$	MM \$					
<b>FY 1973 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1973 Expend-Total</b>									
Direct									
PASA									
Contract									
<b>6/30/73 Unliq.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Expend-Total</b>									
Direct									
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>	120	20			30	36			150
Direct					30	36			30
PASA									
Contract	120	20							120
<b>FY 1975 Expend-Total</b>	36	6			10	12			46
Direct					10	12			10
PASA									
Contract	36	6							36

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number Rationalization of Higher Education Policy

PASA/Contract Name Unknown - New Institutional Contract

Contract No.  
From (mo/yr)  
To (mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975
			Unknown
			1/75
			1/77

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures									
6/30/73 Unliquidated									
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated									
FY 1975 Obligations	120	20							120
FY 1975 Expenditures	36	6							36



TABLE VI

Project Number 489-11-690-704

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations		FY 1975 Obligations	
	MMS	\$000	No.	MMS
U.S. Technicians				\$000
PASA: long-term				
PASA: short-term			1	12
Contract: long-term			4	8
Contract: short-term				

	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On-board 6/30	MMS	On-board 6/30	Ex-penditures (\$000)	On-board 6/30	MMS	On-board 6/30	MMS
U.S. Personnel (PASA/Contract, implementing agent, and position title)	73		74		75		76	
New Institutional Contract					1	6	10	49
1. Chief of Party	-	-	-	-	1	6	6	18
2. ST Consultants (4)	-	-	-	-	-	-	4	13
3. Trvl, Trans. & other Direct Costs	-	-	-	-	-	-	-	4
4. Overseas Overhead	-	-	-	-	-	-	-	7
5. Home off. Sal. & Bnfts	-	-	-	-	-	-	-	4
6. Home off. Overhead	-	-	-	-	-	-	-	3

PROJECT PARTICIPANT TABLE  
( \$thousands)

Project Number 489-11-690-704  
(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

Participants  
L-T (new)  
L-T (cont'g)  
Short-term

FY 1974 Obligations		FY 1975 Obligations	
No.	MMs	No.	MMs
	\$000	3	\$000
			36
			30

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975			
	No. In Trng. Dur- ing FY 73	MMs of Trng. Dur- ing FY 73	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMs of Trng. Dur- ing FY 74	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMs of Trng. Dur- ing FY 74	Expenditures (\$000)	
			FY 72 and Prior	FY 73			FY 73 and Prior	FY 74			FY 73 and Prior	FY 74
Participants - Total												
I. U.S. Training												
A. Long-term, New Continuing												
B. Short-term New Continuing												
II. 3rd Country Trng.												
A. Long-term New Continuing												
B. Short-term New Continuing												

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Summary

**Project Title** Health and Family Planning

**Project Number** 489-11-580-649

**Appropriation** PG/SA/DF

**Area of Concentration (if appropriate)** Family Planning

**Financing Dates (FY)**

Begin	End
FY 63	Open
FY 63	Open

**Obligations Expenditures**

Family Planning

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM	\$	\$	\$
	\$	MM	\$	a/					
<b>FY 1973 Oblig.-Total</b>	164	46	(28)	(66)	32	23		4	200
Direct	79	24	(28)	(66)	32	23		4	115
PASA	5	1							5
Contract	80	21							80
<b>FY 1973 Expend-Total</b>	284	35	(28)	(66)	54	90	398	4	740
Direct	94	24	(28)	(66)	54	90	398	4	550
PASA	5	1							5
Contract	185 b/	10							185
<b>6/30/73 Unliq.-Total</b>	109	29			86	56	317		512
Direct	4 c/	-			86	56	317		407
PASA									
Contract	105	29							105
<b>FY 1974 Oblig- Total</b>	114	26	(14)	(36)	64	49		14	192
Direct	114	26	(14)	(36)	64	49		14	192
PASA									
Contract									
<b>FY 1974 Expend-Total</b>	192	46	(14)	(36)	121	83	317	14	644
Direct	118	26	(14)	(36)	121	83	317	14	570
PASA									
Contract	74	20							74
<b>6/30/74 Unliq.-Total</b>	31	9			29	22			60
Direct					29	22			29
PASA									
Contract	31	9							31
<b>FY 1975 Oblig.-Total</b>	79	24	(15)	(36)	60	44		15	154
Direct	79	24	(15)	(36)	60	44		15	154
PASA									
Contract									
<b>FY 1975 Expend-Total</b>	110	33	(15)	(33)	71	51		15	193
Direct	79	24	(15)	(36)	71	51		15	165
PASA									
Contract	31	9							31

Footnotes: a/ TF funded - Non add.

b/ Includes expenditures for MMs services of Contractor's Home Office Personnel. See Contract Budget Table and Personnel Tables.

c/ Represents 6/30/73 U203 pipeline for post assignment costs of a DH. Funds obligated in FY 73, but incumbent not arrived and no expenditures incurred.

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Health & Family Planning

Financing Dates (FY)

Project Number 489-11-580-649

Obligations

BeginEndAppropriation PG

Expenditures

Area of Concentration (if appropriate) \_\_\_\_\_

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN						
	\$	MM \$	\$	MM \$					
<b>FY 1973 Oblig.-Total</b>	164	46			32	23		4	200
Direct	79	24			32	23		4	115
PASA	5	1							5
Contract	80	21							80
<b>FY 1973 Expend-Total</b>	141	35			22	37	8	4	175
Direct	86	24			22	37	8	4	120
PASA	5	1							5
Contract	50	10							50
<b>6/30/73 Unlig.-Total</b>	109	29			74	51	39		222
Direct	4				74	51	39		117
PASA									
Contract	105	29							105
<b>FY 1974 Oblig.-Total</b>	114	26			64	49		14	192
Direct	114	26			64	49		14	192
PASA									
Contract									
<b>FY 1974 Expend-Total</b>	192	46			109	78	39	14	354
Direct	118	26			109	78	39	14	280
PASA									
Contract	74	20							74
<b>6/30/74 Unlig.-Total</b>	31	9			29	22			60
Direct					29	22			29
PASA									
Contract	31	9							31
<b>FY 1975 Oblig.-Total</b>	79	24			60	44		15	154
Direct	79	24			60	44		15	154
PASA									
Contract									
<b>FY 1975 Expend-Total</b>	110	24			71	51		15	196
Direct	79	24			71	51		15	165
PASA									
Contract	31	9							31

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Health & Family Planning

Financing Dates (FY)

Project Number 489-11-580-649

Obligations  
Expenditures

Appropriation DF

Area of Concentration (if appropriate) \_\_\_\_\_

Begin	End
-------	-----

Project Budget & Expenditures	Personnel				Partici- pents		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM	\$	\$	\$
	\$	MM	\$	MM					
<b>FY 1973 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1973 Expend-Total</b>	143				34	53	382		559
Direct	8				34	53	382		424
PASA									
Contract	135								135
<b>6/30/73 Unliq.-Total</b>					12	5	278		290
Direct					12	5	278		290
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Expend-Total</b>					12 a/	5	278		290
Direct					12	5	278		290
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend-Total</b>									
Direct									
PASA									
Contract									

a/ Includes \$9,000 to be deobligated in FY 74.



PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Health and Family Planning

Project Number: 489-11-580-649

Position Title	Actual FY 1973			Estimated FY 1974			Projected FY 1975		
	On-board 6/30/73	MMs	Exp. (\$000)	On-board 6/30/74	MMs	Exp. (\$000)	On-board 6/30/75	MMs	Exp. 6/30/75
<u>1. U.S. Personnel</u>	2	24	94	2	26	114	2	24	79
Pop Officer	-	-	-	x	12	51	x	12	43
Pop Mgmt Adv	x	12	39	-	2	20	-	-	-
Pop Adv	x	12	45	x	12	43	x	12	36
Residual Costs	-	-	10	-	-	-	-	-	-
<u>2. Local Personnel</u>	3	66	(28) <sup>1/</sup>	3	36	(14) <sup>1/</sup>	3	36	(15) <sup>1/</sup>
<u>1/ TF - Funded</u>									

Project Number 489-11-580-649

TABLE Va

**POPULATION PROJECT BUDGET SUPPLEMENT**  
 (\$ thousands)  
 (Expenditures against FY 1975 and earlier obligations only)

	Personnel				Participants		Commodi- ties	Other Costs	Total
	U.S.		Local/TON		MM	MM	\$	\$	\$
	\$	MM	\$	MM					
<u>5/30/75 Unliq.-Total</u>					18	15			18
<u>Direct</u>					18	15			18
<u>PASA</u>									
<u>Contract</u>									
<u>FY 1976 Expend-Total</u>									
<u>Direct</u>					18	15			18
<u>PASA</u>					18	15			18
<u>Contract</u>									
<u>6/30/76 Unliq.-Total*</u>									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									
<u>FY 1977 Expend-Total</u>									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									
<u>6/30/77 Unliq.-Total*</u>									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									

\*These are unliquidated FY 1975 and earlier obligations only.







Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name American Public Health Association, AID/csd-2604, T.O. #4

Contract No.  
From (mo/yr)  
To (mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations	-								
FY 1973 Expenditures	18 <sup>1/</sup>	-							18
6/30/73 Unliquidated	-								
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

<sup>1/</sup> Represents U203 expenditures for this contract; however consultant's services were provided in FY 72.

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name East West Center, Pop. Inst, University of Hawaii, AID/ea-32

Contract No.  
From (mo/yr)  
To (mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures	117	<sup>1/</sup> -							117
6/30/73 Unliquidated									
FY 1974 Obligations									
FY 1974 Expenditures									
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

<sup>1/</sup> Represents U203 expenditures for this contract. During FY 73, no contract employee's were in Korea. M/M services of Home Office Staff on behavioral research not available.

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-580-649

PASA/Contract Name New Institutional Contract for Management of FP Administration

Contract No.  
From(mo/yr)  
To(mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975
	Unknown		
	12/73		
	12/74		

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations	80	21							80
FY 1973 Expenditures	-	-							-
6/30/73 Unliquidated	80	21							80
FY 1974 Obligations	-	-							-
FY 1974 Expenditures	49	12							49
6/30/74 Unliquidated	31	9							31
FY 1975 Obligations	-	-							-
FY 1975 Expenditures	31	9							31

Project Number 489-11-580-649

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations		FY 1975 Obligations	
	No.	MMs \$000	No.	MMs \$000
U.S. Technicians				
PASA: long-term				
PASA: short-term				
Contract: long-term				
Contract: short-term				

	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On-board 6/30	Expenditures (\$000)	On-board 6/30	Expenditures (\$000)	On-board 6/30	Expenditures (\$000)	On-board 6/30	Expenditures (\$000)
U.S. Personnel (PASA/Contract, implementing agent, and position title)								
PASA Asia (CA) 14-73	-	5	-	-	-	-	-	-
1. Vital Station	-	2.5	-	-	-	-	-	-
2. Travel Other Direct Cost	-	2.5	-	-	-	-	-	-
MSHI-AID/csd-3298	1	50	-	8	25	-	-	-
1. FP Prog Mgmt Analyst	1	12	-	5	9	-	-	-
2. SF Consultants	-	5	-	3	5	-	-	-
3. Travel Transport & Other Direct Cost	-	11	-	-	6	-	-	-
4. Overhead/Fixed fee	-	22	-	-	5	-	-	-
American Public Health Ass. AID/csd-2604, T.O. #4	-	18 1/	-	-	-	-	-	-
1. Pub Inf Comm Spels	-	12	-	-	-	-	-	-
2. Travel & Other Direct Cost	-	6	-	-	-	-	-	-
1/ Represents U203 expenditures for this contract; however consultant's services completed in FY 72.								

TABLE VI (Continued)

Project Number 489-11-580-649

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

U.S. Personnel (PASA/Contract, implementing agent, and position title)	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On- board 6/30 73	Ex- pendi- tures (\$000)	On- board 6/30 74	Ex- pendi- tures (\$000)	On- board 6/30 75	Ex- pendi- tures (\$000)	On- board 6/30 76	Ex- pendi- tures (\$000)
East West Center Population Institute	-	117	-	-	-	-	-	-
University of Hawaii AID/ea-32	-	100 1/	-	-	-	-	-	-
1. Behavioral Research	-	17	-	-	-	-	-	-
2. Other Direct Cost	-	-	-	-	-	-	-	-
New Institutional Contract	-	-	1	49	-	31	-	-
1. FP Statistician	-	-	1	12	-	12	-	-
2. ST Consultants(3)	-	-	-	6	-	6	-	-
3. Travel Transport & Other Direct Cost	-	-	-	6	-	3	-	-
4. Overseas Overhead	-	-	-	-	-	-	-	-
5. Home Off Sal & Bnfts	-	-	-	7	-	4	-	-
6. Home Off Bnfts	-	-	-	4	-	2	-	-
1/ Costs are related to Behavioral Research. Detailed breakdown as well as MMs of Contractors Home Office services not available.	-	-	-	3	-	2	-	-

TABLE VII

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number 489-11-580-649  
(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

FY 1974 Obligations		FY 1975 Obligations	
No.	MMS	No.	MMS
1	6		
26	43	25	44
			60

Participants  
L-T (new)  
L-T (cont'g)  
Short-term

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975				
	No. In Trng. Dur-		Expenditures (\$000) Funded In		No. In Trng. Dur-		Expenditures (\$000) Funded In		No. In Trng. Dur-		Expenditures (\$000) Funded In		
	FY 73	FY 73	FY 72 and Prior	FY 73	FY 74	FY 74	FY 73 and Prior	FY 74	FY 75	FY 75	FY 74 and Prior	FY 75	
<b>Participants - Total</b>	42	90	34	20	46	83	54	32	35	20	51	29	42
<b>I. U.S. Training</b>	10	60	34	4	16	53	54	10	13	15	36	29	20
A. Long-term	7	45	22	4	3	11	12		5				
New	4	28	17		2	5	12						
Continuing	3	17	5	4	1	6			5				
B. Short-term	3	15	12		13	42	42	10	8	15	36	29	20
New	3	15	12		13	42	42	10	8	15	36	29	20
Continuing													
<b>II. 3rd Country Trng.</b>	32	30		16	30	30		22	22	5	15		22
A. Long-term													
New													
Continuing													
B. Short-term	32	30		16	30	30		22	22				
New	32	30		16	30	30		22	22	5	15		22
Continuing													

1/ Includes \$9,000 to be deob in FY 74.



TABLE VIII

COMMODITY AND OTHER COST BUDGET  
(\$ thousands)

Project Title Health and Family Planning Project Number 489-11-580-649

Commodity Budget (Type and amount)  
FY 1974 Obligations

FY 1975 Obligations

Other Cost Budget (Type and amount)  
FY 1974 Obligations

	<u>\$14,000</u>
Invitational Travel - 2 weeks observation on population program in 3rd country (10 ROKG officials)	-\$10,000
Operational Travel - 2 Pop officers' participation in Pop. Conference in Philipines and Population Spring Review.	- \$4,000

FY 1975 Obligations

	<u>\$15,000</u>
Invitational Travel - 2 weeks observation tour (see FY 74)	\$10,000
Operational Travel - 2 Pop. officers' participation in World Population Year Conference	5,000

**TABLE V**

**PROJECT BUDGET TABLE**  
(\$ thousands)

Terminating

Project Title Rural Policy Planning & Survey

Project Number 489-11-110-594

Appropriation TA

Area of Concentration (if appropriate) Agriculture

Obligations  
Expenditures

Financing Dates (FY)

<u>Begin</u>	<u>End</u>
FY 64	FY 72
FY 64	FY 75

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM			
	\$	MM	\$	MM					
<b>FY 1973 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1973 Expend-Total</b>	283	41			140	226		423	
Direct	9				140	226		149	
PASA	(4)							(4)	
Contract	278 a/	41						278	
<b>6/30/73 Unliq.-Total</b>	78	6			140	190		218	
Direct					140	190		140	
PASA									
Contract	78	6						78	
<b>FY 1974 Oblig- Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Expend-Total</b>	73	6			134	181		207	
Direct					134	181		134	
PASA									
Contract	73	6						73	
<b>6/30/74 Unliq.-Total</b>	5				6	9		11	
Direct					6	9			
PASA									
Contract	5							5	
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend-Total</b>	5				6	9		11	
Direct					6	9		6	
PASA									
Contract	5							5	

a/ Does not agree with U203 report. See Project Contract Personnel Tables.

**PASA/CONTRACT BACK-UP BUDGET TABLE**  
(\$ thousands)

Project Number 489-11-110-594

PASA/Contract Name International Agricultural Development Council (IADC) of  
New England Colleges of Agriculture

Contract No. From (mo/yr) To (mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
	AID/ead-157			
	4/72			
	3/73			

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures	177	<sup>1/</sup> 30							177
6/30/73 Unliquidated	32	6			22	57			54
FY 1974 Obligations									
FY 1974 Expenditures	32	6			17	45			49
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures					5	12			5

<sup>1/</sup> See Project Contract Personnel Table for IADC Contract.

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-11-110-594

PASA/Contract Name Michigan State University

Contract No. From(mo/yr) To(mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
	AID/ead-184 &	TAB/AID/csd-2975		
	8/71	9/73		
	8/73	12/73		

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures	101 <sup>1/</sup>	11							101
6/30/73 Unliquidated	24	2/							24
FY 1974 Obligations									
FY 1974 Expenditures	24	-							24
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

1/ See Project Contract Personnel Table for MSU Contract.  
2/ Only Travel Transportation costs for simulation model team.  
Salaries & benefits are funded under AID/TAB.

Project Number 489-11-110-594

TABLE VI

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations		FY 1975 Obligations	
	No.	MMS	\$000	No.
U.S. Technicians				
PASA: long-term				
PASA: short-term				
Contract: long-term				
Contract: short-term				

U.S. Personnel (PASA/Contract, implementing agent, and position title)	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On-board 6/30 73	MMS	On-board 6/30 74	Expenditures (\$000)	On-board 6/30 75	Expenditures (\$000)	On-board 6/30 76	Expenditures (\$000)
IADC - AID/ead-157		30	1/	177		6		5
1. Chief of Party	1	12	-	31	-	6	-	-
2. Ag Res Ping & Admn	-	9	-	23	-	-	-	-
3. ST Consultants (4)	1	9	-	23	-	-	-	-
4. Tvl Trans & Other Direct Costs	-	-	-	49	-	-	17	5
5. Overseas Overhead	-	-	-	31	-	-	8	-
6. Home Off Sal	-	-	-	13	-	-	4	-
7. Home Off Overhead	-	-	-	7	-	-	2	-
<p>1/ Represents the expenditures that might reasonably incur in FY 73, and does not agree with 6/30/73 U203 Report.</p>								

TABLE VI (Continued)

Project Number 489-11-110-594

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

U.S. Personnel (PASA/Contract, implementing agent, and position title)	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On- board 6/30 73	Ex- pendi- tures (\$000)	On- board 6/30 74	Ex- pendi- tures (\$000)	On- board 6/30 75	Ex- pendi- tures (\$000)	On- board 6/30 76	Ex- pendi- tures (\$000)
MSU-AID/ead-184 & AID/TAB/csd-2975	(4)	101	-	24	-	-	(for contract personnel only)	-
1. SF Consultants(7) Ag Sctr Anls	-	26	-	-	-	-	-	-
2. Ag Simulation Model Team (8)	(4)	2	(48)	2	-	-	-	-
3. Trvl Trans & Other Direct Costs	-	49	-	24	-	-	-	-
4. Overseas Overhead	-	8	-	-	-	-	-	-
5. Home Off Sal	-	11	-	-	-	-	-	-
7. Home Off Overhead	-	7	-	-	-	-	-	-

1/ Represents the expenditures that might reasonably incur in FY 73, and does not agree with 6/30/73 U203 Report.

2/ Salaries & benefits are paid under AID/TAB

TABLE VII

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number 489-11-110-594 (Direct/PASA/Contract)	FY 1974 Obligations		FY 1975 Obligations	
PASA/Contract Number (if appropriate)	No.	MMS	No.	MMS
		\$000		\$000

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975			
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000) Funded In	
			FY 72 and Prior	FY 73			FY 73 and Prior	FY 74			FY 74 and Prior	FY 75
Participants - Total	1	5	3		6	45	17		4	12	5	
I. U.S. Training					4	39	13		4	12	5	
A. Long-term					4	39	13		4	12	5	
New												
Continuing												
B. Short-term	1	5	3		2	6	4					
New	1	5	3		2	6	4					
Continuing												
II. 3rd Country Trng.												
A. Long-term												
New												
Continuing												
B. Short-term												
New												
Continuing												

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number 489-11-110-594

(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

FY 1974 Obligations		FY 1975 Obligations	
No.	MMS	No.	MMS
	\$000		\$000

Participants  
I-T (new)  
I-T (cont'g)  
Short-term

	Actual FY 1973			Estimated FY 1974			Projected FY 1975		
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000) Funded In FY 71 and Prior	No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000) Funded In FY 72 and Prior	No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000) Funded In FY 73 and Prior
<b>Participants</b>									
<b>Participants - Total</b>	36	226	65 75	30	181	134	5	9	6
<b>I. U.S. Training</b>									
<b>A. Long-term</b>	36	226	65 75	30	181	134	5	9	6
New	32	212	63 67	24	167	117	5	9	6
Continuing	23	159	61 50	19	110	83	2	6	4
<b>B. Short-term</b>	9	53	12 17	5	57	34	3	3	2
New	4	14	2 8	6	14	17			
Continuing	3	13	1 8	6	14	17			
<b>II. 3rd Country Trng.</b>	1	1	1						
<b>A. Long-term</b>									
New									
Continuing									
<b>B. Short-term</b>									
New									
Continuing									



SECTION III

PROJECT TABULAR DATA--AREA OF NON-CONCENTRATION

Table IVa Summary of Commitments for Activities Outside  
Area of Concentration

230-683	Science and Technology
280-673	General Training and Advisory Services
755-677	Korea Development Institute
999-000	Technical Support
930-677	Private Enterprise Development (Terminating)

Korea  
(Country or Subregion)

TABLE IVa

Summary of Commitments for Activities Outside  
Areas of Concentration

(\$ thousands)

		FY 1973 <u>Actual</u>	FY 1974 <u>Estimate</u>	FY 1975 <u>Request</u>
<u>Loans</u>	Total	-	5,000	2,000
	Standards System Development	-	5,000	-
	Feasibility Study	-	-	2,000
<u>Grants</u>	Total	1,683	1,233	754
	Science and Technology (489-11-230-683)	187	173	-
	General Training and Advisory Services (489-15-280-673)	264	257	278
	Korea Development Institute (489-15-755-674)	386	185	-
	Private Enterprise Development (489-15-930-677)	122	-	-
	Technical Support (489-11-999-000)	724	618	476
	<u>PL 480 Title I Shipments</u>	-	-	-
	<u>PL 480 Title II Shipments</u> Total	2,600	220	-
	1. Maternal and Child Feeding	199	220	-
	2. School Feeding	1,831	-	-
	3. Feed for Work	481	-	-
	4. Other	89	-	-
	<u>H.I.G.'s</u>	10,000	-	-
	Total Commitments	14,283	6,453	2,754

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Science and Technology

Financing Dates (FY)

Project Number 489-11-230-683  
Appropriation TA  
Area of Concentration (if appropriate)

Obligations  
Expenditures

<u>Begin</u>	<u>End</u>
FY 73	FY 74
FY 73	FY 75

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM			
	\$	MM	\$	MM					
<b>FY 1973 Oblig.-Total</b>	104	32			70	89		13	187
Direct	42	12			70	89		13	125
PASA									
Contract	62	20							62
<b>FY 1973 Expend-Total</b>	42	12						3	45
Direct	42	12						3	45
PASA									
Contract									
<b>6/30/73 Unliq.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>	103	26			70	70			173
Direct	38	6			70	70			108
PASA									
Contract	65	20							65
<b>FY 1974 Expend-Total</b>	38	6							38
Direct	38	6							38
PASA									
Contract									
<b>6/30/74 Unliq.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend-Total</b>									
Direct									
PASA									
Contract									

Footnote: Expenditure and unliquidated data are developed only for DH element, since funds for participants and contract elements are block grant to ROKG.

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Science and Technology  
 Project Number: 489-11-230-683

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	MMS 12	On-board 6/30/74	MMS	On-board 6/30/75	MMS	Exp. 6/30/75
1. <u>U.S. Personnel</u>	1	42					
Phy Sci Res Adv	x	42					
2. <u>Local Personnel</u> - None							

BEST AVAILABLE

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

**Project Title** General Training and Advisory Services

**Project Number** 489-15-280-673

**Appropriation** TA

**Area of Concentration (if appropriate)** \_\_\_\_\_

**Obligations Expenditures**

**Financing Dates (FY)**

<u>Begin</u>	<u>End</u>
FY 71	Open
FY 71	Open

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM \$	\$	\$	\$
	\$	MM \$	a/	MM \$					
<b>FY 1973 Oblig.-Total</b>	27	6	(17)	(48)	237	284			264
Direct	27	6	(17)	(48)	237	284			261
PASA									
Contract									
<b>FY 1973 Expend-Total</b>	27	6	(17)	(48)	112	158			139
Direct	27	6	(17)	(48)	112	158			139
PASA									
Contract									
<b>6/30/73 Unlig.-Total</b>					427	504			427
Direct					427	504			427
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>	43	14	(17)	(48)	214	222			257
Direct	12	5	(17)	(48)	214	222			226
PASA									
Contract	31	9							31
<b>FY 1974 Expend-Total</b>	43	14	(17)	(48)	361	410			404
Direct	12	5	(17)	(48)	361	410			373
PASA									
Contract	31	9							31
<b>6/30/74 Unlig.-Total</b>					280	316			280
Direct					280	316			280
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>	38	12	(19)	(48)	240	246			278
Direct			(19)	(48)	240	246			240
PASA									
Contract	38	12							38
<b>FY 1975 Expend-Total</b>	38	12	(19)	(48)	372	403			410
Direct			(19)	(48)	372	403			372
PASA									
Contract	38	12							38

a/ TF funded - non add.

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : General Training and Advisory Services

Project Number: 489-15-280-673

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	Exp. (\$000)	On-board 6/30/74	MMs	On-board 6/30/75	MMs	Exp. 6/30/75
<u>1. U.S. Personnel</u>	-	27	-	5			
Dvl Off - Trng	-	27	-	-			
TDY Consultants	-	-	-	5			
<u>2. Local Personnel</u>	4	(19) <sup>1/</sup>	4	48	4	48	(19) <sup>1/</sup>
<u>1/ TF - Funded - Non add.</u>							

BEST AVAILABLE

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-15-280-673

PASA/Contract Name Unknown a/

Contract No. From (mo/yr) To (mo/yr)	FY 1972	FY 1973	FY 1974	FY 1975
			Unknown	Unknown
			1/74	10/74
			3/74	4/75

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures									
6/30/73 Unliquidated									
FY 1974 Obligations	10	3							10
FY 1974 Expenditures	10	3							10
6/30/74 Unliquidated									
FY 1975 Obligations	38	12							38
FY 1975 Expenditures	38	12							38

a/ Possibly personal service contract to provide ROKG with expertise in economic and private sector (specific fields to be developed later).

Table Vb

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-15-280-673

PASA/Contract Name Salmon Culture Survey <sup>a/</sup>

Contract No.  
From (mo/yr)  
To (mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975
		New	
		10/73	
		11/73	

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations									
FY 1973 Expenditures									
6/30/73 Unliquidated									
FY 1974 Obligations	21	6							21
FY 1974 Expenditures	21	6							21
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

<sup>a/</sup> Implementation method not determined. It may be Personnel Service Contract or PASA.



TABLE VI

Project Number 489-15-280-073

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations			FY 1975 Obligations		
	No.	MMs	\$000	No.	MMs	\$000
U.S. Technicians						
PASA: long-term						
PASA: short-term						
Contract: long-term	4	9	31	3	12	38
Contract: short-term						

	Actual FY 1973			Estimated FY 1974			Projected FY 1975			Projected FY 1976	
	On-board 6/30	MMs	Expenditures (\$000)	On-board 6/30	MMs	Expenditures (\$000)	On-board 6/30	MMs	Expenditures (\$000)	On-board 6/30	Expenditures (\$000)
U.S. Personnel (PASA/Contract, implementing agent, and position title)	73			74			75			76	
Contract for Economic Private Sector											(for contract personnel only)
1. ST Consultant(s)	-	-	-	-	3	10	-	12	38	-	-
2. Trvl Transport & Other Direct Costs	-	-	-	-	3	7	-	12	30	-	-
3. Home Off Sal & Bnfts	-	-	-	-	-	2	-	-	6	-	-
4. Overseas Overhead	-	-	-	-	-	1	-	-	2	-	-
5. Home Off Overhead	-	-	-	-	-	-	-	-	-	-	-
Contract for Salmon Culture Survey											
1. ST Consultants(3)	-	-	-	-	6	21	-	-	-	-	-
2. Trvl Transport & Other Direct Costs	-	-	-	-	6	15	-	-	-	-	-
3. Home Off Sal & Bnfts	-	-	-	-	-	4	-	-	-	-	-
4. Overseas Overhead	-	-	-	-	-	2	-	-	-	-	-
5. Home Off Overhead	-	-	-	-	-	-	-	-	-	-	-
Total	-	-	-	-	9	31	-	12	38	-	-

**PROJECT PARTICIPANT TABLE**  
(\$thousands)

Project Number 489-15-280-673  
(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

FY 1974 Obligations		FY 1975 Obligations	
No.	MMS	No.	MMS
11	132	7	84
24	90	9	57
		27	105
			126

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975					
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000)			
			FY 71 and Prior	Funded In FY 72 and Prior			FY 72 and Prior	Funded In FY 73 and Prior			FY 73 and Prior	Funded In FY 74 and Prior		
<b>Participants - Total</b>	38	158	92	12	8	410	194	123	44	89	403	110	187	75
<b>I. U.S. Training</b>	36	157	92	12	7	410	194	123	44	89	403	110	187	75
A. Long-term	6	57	33		29	119	20	33	26	34	225	50	97	21
New	6	57	33		29	119	20	33	26	31	204	50	80	21
Continuing										3	21		17	
B. Short-term	30	100	59	12	7	291	174	90	18	55	178	60	90	54
New	28	96	59	12	4	291	174	90	18	55	178	60	90	54
Continuing	2	4			3									
<b>II. 3rd Country Trng.</b>	2	1			1									
A. Long-term														
New														
Continuing														
B. Short-term	2	1			1									
New	2	1			1									
Continuing														



PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Korea Development Institute

Project Number: 489-15-755-674

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975	
	On-board 6/30/73	MMs 12	On-board 6/30/74	MMs (3000)	On-board 6/30/75	MMs 6/30/75
1. <u>U.S. Personnel</u>	-	32				
<u>Incl Economist</u>	-	32				
2. <u>Local Personnel - None</u>						

PASA/CONTRACT BACK-UP BUDGET TABLE  
(\$ thousands)

Project Number 489-15-755-674

PASA/Contract Name President & Fellows of Harrard College

Contract No.  
From (mo/yr)  
To (mo/yr)

FY 1972	FY 1973	FY 1974	FY 1975
	KDI-1		
	6/73		
	6/74		

Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM	\$	\$	\$
	\$	MM	\$	MM					
FY 1973 Obligations	150	<sup>1/</sup> 10							150
FY 1973 Expenditures	136	9							136
6/30/73 Unliquidated	150	10							150
FY 1974 Obligations	-	-							-
FY 1974 Expenditures	150	10							150
6/30/74 Unliquidated									
FY 1975 Obligations									
FY 1975 Expenditures									

1/ Represents M/M Services of field staff & consultants only.

PROJECT PASA/CONTRACT U.S. PERSONNEL TABLE  
(\$ thousands)

	FY 1974 Obligations		FY 1975 Obligations	
	MMs	\$000	No.	MMs
U.S. Technicians				\$000
PASA:long-term				
PASA:short-term				
Contract:long-term				
Contract:short-term				

U.S. Personnel (PASA/Contract, implementing agent, and position title)	Actual FY 1973		Estimated FY 1974		Projected FY 1975		Projected FY 1976	
	On-board 6/30	Ex- pendi- tures (\$000)	On-board 6/30	Ex- pendi- tures (\$000)	On-board 6/30	Ex- pendi- tures (\$000)	On-board 6/30 76	Ex- pendi- tures (\$000)
Harvard College KDI-1	9	136	10 <sup>1/</sup>	150				(for contract personnel only)
1. Project Coordr	1	)	1	)				
2. ST Consultants (15)	8	80 <sup>2/</sup>	9	84 <sup>2/</sup>				
3. Home Off Sal & Bnfts	-	)	-	)				
4. Trvl Transport & Other Direct Costs	-	28	-	34				
5. IIE Sub-Contract Admin Charge	-	5	-	6				
6. DAS Management/Support Costs	-	13	-	14				
7. Harvard University Overhead	-	10	-	12				

<sup>1/</sup> Denotes M/M services of field staff only.

<sup>2/</sup> Breakdown not available.

TABLE VII

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number	489-15-755-674	
PASA/Contract Number (if appropriate)	(Direct/PASA/Contract)	
	FY 1974 Obligations	
	No.	\$000
Participants		
L-T (new)	6	67
L-T (cont'g)	25	118
Short-term		
	FY 1975 Obligations	
	No.	MMS
		\$000

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975			
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000)		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000)		No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000)	
			FY 71 and Prior	FY 72			FY 73 and Prior	FY 74			FY 73 and Prior	FY 74
<b>Participants - Total</b>	15	82	52	7	23	173	62	27	35	210	46	126
<b>I. U.S. Training</b>	15	82	52	7	23	173	62	27	35	210	46	126
A. Long-term.	15	82	52	7	23	173	62	27	35	210	46	126
New	13	69	52	3	16	128	62	27	12	126	46	59
Continuing	2	13		4	7	45			23	84		67
B. Short-term												
New												
Continuing												
<b>II. 3rd Country Trng.</b>												
A. Long-term												
New												
Continuing												
B. Short-term												
New												
Continuing												

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Project Title Technical Support

Project Number 489-15-999-000

Appropriation TA

Area of Concentration (if appropriate) \_\_\_\_\_

Obligations  
Expenditures

Financing Dates (FY)

Begin	End
FY 1955	Open
FY 1955	Open

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN			MM \$			
	\$	MM \$	\$ a/	MM \$					
<b>FY 1973 Oblig.-Total</b>	685	261	(529)	(1325)	1	1	34	4	724
Direct	685	261	(529)	(1325)	1	1	34	4	724
PASA									
Contract									
<b>FY 1973 Expend.-Total</b>	657	261	(529)	(1325)	1	1	44	2	704
Direct	657	261	(529)	(1325)	1	1	44	2	704
PASA									
Contract									
<b>6/30/73 Unlig.-Total</b>							21		21
Direct							21		21
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>	599	167	(369)	(1091)			15	4	618
Direct	599	167	(369)	(1091)			15	4	618
PASA									
Contract									
<b>FY 1974 Expend.-Total</b>	599	167	(369)	(1091)			31	4	634
Direct	599	167	(369)	(1091)			31	4	634
PASA									
Contract									
<b>6/30/74 Unlig.-Total</b>							5		5
Direct							5		5
PASA									
Contract									



PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Technical Support  
 Project Number: 489-11-999-000

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	MMs	On-board 6/30/74	MMs	On-board 6/30/75	MMs	Exp. 9/30/75
<u>1. U.S. Personnel</u>	15	261	12	167	12	144	463
Program Planning	7	105	5	72	5	60	140
<u>Budgeting Coordination</u>							
Dep Prog Off	1	12	1	12	1	12	29
Asst Program Off	1	13	-	3	-	-	-
Program Asst	-	12	-	-	-	-	-
IDI	1	12	-	9	-	-	-
Prog Oprns Off	-	7	-	-	-	-	-
Prog Economist	2	25	2	24	2	24	83
Secretaries	2	24	2	24	2	24	28
<u>Admn of Special Pro</u>	1	12	1	12	1	12	37
Food for Freedom Off	1	12	1	12	1	12	37
<u>Program Support Serv</u>	3	49	2	29	2	24	73
Prog Asst	1	12	1	12	1	12	23
Supply Mgmt Off	-	1	-	-	-	-	-
Gen Engr Off	1	12	1	12	1	12	50
Dep Engr Off	-	12	-	-	-	-	-
Secretary	1	12	-	5	-	-	-

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Technical Support  
 Project Number: 489-11-999-000

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975		
	On-board 6/30/73	MMS	On-board 6/30/74	MMS	On-board 6/30/75	MMS	Exp. 6/30/75
<b>Technical Direction, Coordination and Evaluation</b>	<b>2</b>	<b>47</b>	<b>3</b>	<b>36</b>	<b>3</b>	<b>36</b>	<b>116</b>
Cap Proj Dvl Off	1	12	1	12	1	12	45
Asst Cap Proj Dvl Off	-	12	-	-	-	-	-
Pub Admn Off	-	2	-	-	-	-	-
Educ Off	-	-	-	-	1	12	43
Prvt Entpr Off	-	-	1	12	-	-	12
Secretaries	1	21	1	12	1	12	16
<b>Management Services</b>	<b>2</b>	<b>48</b>	<b>1</b>	<b>18</b>	<b>1</b>	<b>12</b>	<b>28</b>
Asst Cont/Fin Anlyst	-	12	-	-	-	-	-
Acct/Fin Anlyst	-	12	-	-	-	-	-
Prop Sply Off	1	12	1	12	1	12	28
Secretary	1	12	-	6	-	-	-
<u>(SAS Costs)</u>							<u>69</u>
							<u>23</u>

BEST AVAILABLE

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Technical Support  
 Project Number: 489-11-999-000

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975	
	On-board 6/30/73	MMs 1,325	On-board 6/30/74	MMs 1,091	On-board 6/30/75	MMs 1,066
2. <u>Local Personnel</u>	93	529 <sup>a/</sup>	88	1,091	(88)	1,066
<u>Prog Plng Budgeting and Coordination</u>	10	128	10	120	9	113
<u>Technical Direction, Coordination and Evaluation</u>	3	11	3	41	5	60
<u>Legal Services</u>	1	3	1	12	1	12
<u>Admn of Special Prog</u>	3	13	3	36	3	36
<u>Program Support Svcs</u>	3	21	3	36	3	36
<u>Management Services</u>	73	353	68	846	67	809
<u>a/ TF funded.</u>						
						Exp. 6/30/75 (402) <sup>a/</sup>

TABLE VIII

COMMODITY AND OTHER COST BUDGET  
( \$ thousands)

Project Title Technical Support

Project Number 489-11-999-000

Commodity Budget (Type and amount)

FY 1974 Obligations \$15,000

Office Furniture	-	5,000
Supplies and Maintenance	-	3,000
Automobile Replacement (1)	-	4,000
Miscellaneous	-	3,000

FY 1975 Obligations

Office Furniture	-	<u>4,000</u>
Supplies and Maintenance	-	3,000
Automobile Replacement (1)	-	4,000
Miscellaneous	-	2,000

Other Cost Budget (Type and amount)

FY 1974 Obligations

TDY consultants from OPS/AID to review and analyze the KNP organization & Management	-	<u>\$4,000</u>
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FY 1975 Obligations

None

TABLE V

**PROJECT BUDGET TABLE**  
(\$ thousands)

Terminating

**Project Title** Private Enterprise  
Development

**Project Number** 489-15-930-677

**Appropriation** TA

**Area of Concentration (if appropriate)** \_\_\_\_\_

**Financing Dates (FY)**

<b>Obligations Expenditures</b>	<u>Begin</u>	<u>End</u>
	FY 71	FY 73
	FY 71	FY 74

Project Budget & Expenditures	Personnel				Partici- pants		Commod- ities	Other Costs	Total
	U.S.		Local/TCN		\$	MM \$	\$	\$	\$
	\$	MM	\$	b/ MM					
<b>FY 1973 Oblig.-Total</b>	90	24	(24)	(46)	32	33			122
Direct	90	24	(24)	(46)	32	33			122
PASA									
Contract									
<b>FY 1973 Expend-Total</b>	74	24	(24)	(46)	7	8			81
Direct	74	24	(24)	(46)	7	8			81
PASA									
Contract									
<b>6/30/73 Unlig.-Total</b>	5				45	46			50
Direct	5 a/				45	46			50
PASA									
Contract									
<b>FY 1974 Oblig- Total</b>									
Direct									
PASA									
Contract									
<b>FY 1974 Expend-Total</b>					45	46			45
Direct					45	46			45
PASA									
Contract									
<b>6/30/74 Unlig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Oblig.-Total</b>									
Direct									
PASA									
Contract									
<b>FY 1975 Expend-Total</b>									
Direct									
PASA									
Contract									

a/ Represents Travel & Transportation costs for a separated technician.

b/ TF funded - Non add.

PROJECT DIRECT HIRE PERSONNEL TABLE

Project Title : Private Enterprise Development

Project Number: 489-15-930-677

Position Title	Actual FY 1973		Estimated FY 1974		Projected FY 1975	
	On-board 6/30/73	MMs	On-board 6/30/74	MMs (\$,000)	On-board 6/30/75	MMs Exp. 6/30/75
<u>1. U.S. Personnel</u>	1	24				
Prvt Entpr Off	-	12				
Prvt Entpr Off	-	1				
Prvt Entpr Off - Fin	1	11				
(Refund)	-	-				
<u>2. Local Personnel</u>	46	3				

a/ TF funded.

TABLE VII

PROJECT PARTICIPANT TABLE  
(\$thousands)

Project Number 489-15-930-677

(Direct/PASA/Contract)  
PASA/Contract Number (if appropriate)

FY 1974 Obligations		FY 1975 Obligations	
No.	MMS	No.	MMS
	\$000		\$000

Participants  
L-T (new)  
L-T (cont'g)  
Short-term

Participants	Actual FY 1973				Estimated FY 1974				Projected FY 1975			
	No. In Trng. Dur- ing FY 73	MMS of Trng. Dur- ing FY 73	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 74	MMS of Trng. Dur- ing FY 74	Expenditures (\$000) Funded In		No. In Trng. Dur- ing FY 75	MMS of Trng. Dur- ing FY 75	Expenditures (\$000) Funded In	
			FY 72 and Prior	FY 73			FY 72 and Prior	FY 73			FY 73 and Prior	FY 74
Participants - Total:	7	8	7	7	18	46	13	32	75	75	74	75
I. U.S. Training	7	8	7	7	18	46	13	32				
A. Long-term												
New												
Continuing												
B. Short-term	7	8	7	7	18	46	13	32				
New	7	8	7	7	18	46	13	32				
Continuing												
II. 3rd Country Trng.												
A. Long-term												
New												
Continuing												
B. Short-term												
New												
Continuing												

SECTION IV

PROGRAM ASSISTANCE AND PL 480

Table IX PL 480 Title I Agreements and Shipments



Korea

(Country or Subregion)

TABLE IX

PL 480 Title I Agreements and Shipments

Commodity	FY 1973 Estimate			FY 1974 Request			FY 1975 Request			Carryover To FY 1976				
	Agreements	Shipments	Carryover To FY *74	Agreements	Shipments	Carryover To FY *75	Agreements	Shipments	Agreements	Shipments	Carryover To FY 1976			
	(MT)	(MT)	(MT)	\$	(MT)	\$	(MT)	\$	(MT)	\$	(MT)			
Rice	140	357 <u>1</u>	140	32.0	116	52.4	190	18.1	66	33.6	122	16.5	60	
Wheat	600	420 <u>2</u>	420	73.4	800	75.3	820	36.7	400	64.3	700	32.1	350	
Corn	200	241 <u>3</u>	133	20.2	285	19.3	273	10.3	145	13.8	195	7.1	100	
Cotton (000 bales)	175	181 <u>4</u>	150	28.4	170	33.4	200	20.1	120	25.0	150	16.7	100	
Total				154.0		180.4		85.2		135.1		147.9		72.4

1 Carryover from FY 72 program

2 Includes 240,000 M/T carryover from FY 72 program

3 Includes 174,000 M/T carryover from FY 72 program

4 Includes 156,000 bales carryover from FY 72 program

APPENDIX

SUMMARY OF PARTICIPANTS FUNDING TABLE

SUMMARY PARTICIPANTS FUNDING TABLE

	<u>FY 1974</u>		<u>FY 1975</u>	
	<u>FY 74 CP</u>	<u>Increase</u>	<u>FY 75 FBS</u>	<u>In FY 75 FBS</u>
685 Agricultural Planning	110	39	149	87
684 Education Development	15	4	19	-
704 Rationalization of Higher Education Policy	-	-	-	30
673 General Training/Advisory Serv.	190	24	214	240 <u>2/</u>
674 Korea Development Institute	192	(-7) <u>1/</u>	185 <u>1/</u>	-
683 Science and Technology	<u>70</u>	<u>-</u>	<u>70</u>	<u>-</u>
TA Total	577	60	637	357
649 Health & Family Planning	<u>90</u>	<u>(-16) 3/</u>	<u>64</u>	<u>60</u>

1/ Reduced to \$185,000. Because of the limit of forward-funding and funding duration, funding for 57 MMs training for 9 participants (\$46,000) is deferred to FY 75 under project 673 General Training and Advisory Services.

2/ Includes \$46,000 for 674 KDI participants extensions.

3/ Reduced due to revised participant program.