

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



**FIELD BUDGET SUBMISSION
FY 1974**

KOREA

**DEPARTMENT
OF
STATE**

AUGUST 1972



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A DESCRIPTION OF THE TOTAL
COUNTRY PROGRAM

USAID/KOREA

SUMMARY

The Republic of Korea has made significant economic advances in the past decade and especially in the past few years. It is, in fact, on the threshold of becoming an AID graduate country. An increasingly larger share of the development effort that has been funded by concessional assistance can now be funded from commercial sources. This is especially true in the industrial and export-oriented sectors of the economy, which have been developed at the expense of the other sectors of the economy. However, much remains to be done to achieve more balanced economic growth, especially in social and rural development. The ROKG's Third Five-Year Economic Development Plan recognizes that the unbalanced growth has resulted in inequalities and, therefore, under the Plan top priority is afforded to the agricultural sector while social development and equity are emphasized.

The Mission is sympathetic to and in agreement with these Plan goals of rural and social development, and therefore USAID support of the TFYP will be focused on and channeled into specific projects (i. e. agriculture, family planning, and education) which are judged to be critical to the successful realization of these goals. To the extent possible all facets of assistance resources, including development loans, technical assistance, and PL 480 proceeds, will be programmed as complementary inputs into specific activities in rural and social development. If possible and practical funding mechanisms such as bloc grants will be utilized to encourage the ROKG to assume greater responsibility for project design implementation. Given the recent economic performance of the Republic and the corresponding decrease in the need to depend on concessional assistance, and assuming that mechanisms such as bloc grants work successfully, the Mission will be able to reduce its staff and the concessional assistance program. The Mission does recognize that any abrupt reduction or termination of funding levels for existing commitments would probably endanger the program successes already achieved or currently being achieved. However, development loans can cease as soon as the ROKG is able to obtain all necessary funds from commercial sources, technical assistance can cease as able Korean technicians develop, and dependence on PL 480 will decrease as the TFYP goal of self-sufficiency in major food grains is realized. At the successful conclusion of this process, Korea will have become an AID graduate. (Note: An additional discussion of this can be found in the Development Assistance Planning paper.)

TABLE I

SUMMARY OF TOTAL PROGRAM
 (Country or sub-region) - Korea
 (Obligations/Loan Authorizations - \$ thousands)

	<u>FY 1972</u> <u>Actual</u>	<u>FY 1973</u> <u>Estimate</u>	<u>FY 1974</u> <u>Request</u>
<u>Development Loans</u>	<u>26,500</u>	<u>15,000</u>	<u>35,000</u>
Program		15,000	
Sector	22,000		35,000 ^{1/}
Project	4,500		
<u>Grants (by appropriation category)</u>	<u>3,536</u>	<u>3,292</u>	<u>2,670</u>
Technical Assistance	3,100	2,800	2,300
Population	436	492	370
Narcotics			
<u>PL 480</u>	<u>215,919</u>	<u>154,889</u>	<u>154,000</u>
Title I Agreements	204,200	154,000	154,000
Title II Shipments	11,919 ^{2/}	889	- ^{3/}
<u>Housing Guaranties</u>	<u>15,000^{4/}</u>	<u>-</u>	<u>-</u>
Total Commitments	260,955	173,181	191,670

^{1/} The amount may increase to 475 millions in FY 74.

^{2/} Includes \$1,525,000 in freight costs which are not reflected in the Table VI total of \$10,394,000.

^{3/} Expect new Annual Estimate Requirement (AER) to be submitted early CY 1973 by Catholic Relief Services (CRS) for FY 1974 at about same level as FY 1973.

^{4/} An AID Housing Guaranty Program privately financed through savings and loan institutions in the U. S. The dollar funding by private financial institutions is guaranteed by the Korea Exchange Bank and AID/W.

TABLE II

MANPOWER SUMMARYCOUNTRY: KOREA

<u>Category</u>	<u>(Actual)</u> <u>June 30, 1971</u>		<u>(Actual)</u> <u>June 30, 1972</u>		<u>(Estimated)</u> <u>June 30, 1973</u>		<u>(Estimated)</u> <u>June 30, 1974</u>	
	<u>Pro-</u> <u>Admin</u>	<u>gram</u>	<u>Pro-</u> <u>Admin</u>	<u>gram</u>	<u>Pro-</u> <u>Admin</u>	<u>gram</u>	<u>Pro-</u> <u>Admin</u>	<u>gram</u>
<u>I. PROGRAM DIRECTION</u>								
<u>& SUPPORT</u>								
Director & Exec. Asst.	2		2		2		2	
Economic Analysis Staff	1		1		2		2	
AD/PRM (Program Officer)	1		1		1		1	
Management Controller	5	2	4	1	3	1	2	1
Secretaries	2	2	2	2	2	2	2	1
	—	<u>2</u>	—	<u>2</u>	—	<u>2</u>	—	<u>1</u>
Sub-Total - I	<u>11</u>	<u>6</u>	<u>9</u>	<u>6</u>	<u>8</u>	<u>7</u>	<u>7</u>	<u>5</u>
<u>II. TECHNICAL</u>								
<u>ASSISTANCE</u>								
Program Operations (including Evaluation and Training Officer)	1	2		6	1	4		3
Project Management Secretaries		4		3		2		1
	—	<u>4</u>	—	<u>3</u>	—	<u>3</u>	—	<u>2</u>
Sub-Total - II	<u>1</u>	<u>10</u>	—	<u>12</u>	—	<u>9</u>	—	<u>6</u>
<u>III. CAPITAL DEVELOPMENT</u>								
Loan Engineer		3		2		2		2
CIP Secretaries	1	1	—	1	—	1	—	1
	<u>1</u>	<u>1</u>	—	<u>1</u>	—	<u>1</u>	—	<u>1</u>
Sub-Total - III	<u>1</u>	<u>8</u>	—	<u>6</u>	—	<u>5</u>	—	<u>5</u>

TABLE II

	<u>(Actual)</u> <u>June 30, 1971</u>		<u>(Actual)</u> <u>June 30, 1972</u>		<u>(Estimated)</u> <u>June 30, 1973</u>		<u>(Estimated)</u> <u>June 30, 1974</u>	
	<u>Admin</u>	<u>Pro-gram</u>	<u>Admin</u>	<u>Pro-gram</u>	<u>Admin</u>	<u>Pro-gram</u>	<u>Admin</u>	<u>Pro-gram</u>
MISSION MANAGEMENT I - III	13	24	9	24	8	21	7	16
DIRECT HIRE PROJECT IMPLEMENTORS		23		11		9		6
TOTAL DIRECT HIRE	<u>13</u>	<u>47</u>	<u>9</u>	<u>35</u>	<u>8</u>	<u>30</u>	<u>7</u>	<u>22</u>
[NON-ADD IDI's]	[]	[2]	[]	[1]	[]	[1]	[]	[1]
IV. <u>PROJECT</u> <u>IMPLEMENTATION</u>								
Direct Hire PASA		27 4*		11		9		6
Contract (both short and long-term)		<u>6</u>		<u>21</u>		<u>16</u>		<u>14</u>
Sub-Total - IV.	<u>=</u>	<u>37</u>	<u>=</u>	<u>33</u>	<u>=</u>	<u>25</u>	<u>=</u>	<u>20</u>
V. <u>HOST COUNTRY</u> <u>NATIONALS</u>								
Direct Hire PASA	22	168	12	153	11	124	11	99
Contract	—	—	—	<u>1</u>	—	<u>4</u>	—	<u>4</u>
Sub-Total - V	<u>22</u>	<u>168</u>	<u>12</u>	<u>154</u>	<u>11</u>	<u>126</u>	<u>11</u>	<u>103</u>
VI. <u>THIRD COUNTRY</u> <u>NATIONALS</u>								
Direct Hire PASA								
Contract								
Sub-Total - VI	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>	<u>=</u>

* - Including 3 DL funded PASA's.

MAJOR AREAS OF CONCENTRATION

A. Agriculture

B. Family Planning

C. Education

A. AGRICULTURE

AREA OF CONCENTRATION

AGRICULTURE
(489-11-110-684)

I. AID ASSISTANCE OBJECTIVES

During the Korean Third Five-Year Economic Development Plan, with its heavier emphasis on and larger investments in agriculture compared to previous Plans, it is projected that the agricultural sector will grow at a real annual rate of 4.5 percent. To meet this target and to utilize efficiently the heavy monetary inputs, substantially improved agricultural policies and selection, development and administration of agricultural programs and projects, will be required. AID will support this basic strategy of the ROKG in this sector and concentrate technical assistance inputs in key areas where improvements and changes will subsequently permeate and affect entire systems, organizations and programs. The goals of the project are: a) to improve and institutionalize the Ministry of Agriculture and Forestry's ability to collect, analyze and report agricultural economic data for the purpose of raising from present levels the quality of agricultural development planning, policy formulation and decision making; and b) to establish at the Office of Rural Development and the College of Agriculture of Seoul National University more cooperative and effectively designed and managed programs of agricultural research and training. The ROKG already has programs in agricultural research, training and data gathering and reporting, but the programs lack sophistication and refinement. This project is designed to help overcome this deficiency.

II. PROGRESS TO DATE

Fiscal year 1972 represented the culmination of a traditional period for AID assistance to Korean agriculture. Technical assistance to fisheries was completed and the last of the provincial agricultural advisors departed, reducing direct-hire staff to three. An agricultural sector analysis was commissioned by the ROKG and USAID to provide the rationale and underpinnings for ROKG agricultural policies and programs and future AID technical and development loan assistance. With the arrival of two full-time advisors, assistance was given to agricultural research and training at the Office of Rural Development and the College of Agriculture of Seoul National University.

III. FY 73 AND FY 74 ACTIVITIES

Planned assistance for FY 1973 and FY 1974 stems from the sector analysis currently being finalized by the Michigan State University team and reflects the preliminary results of collaborative planning with the ROKG and other donors. The project reflects a judgment of where AID is best able to make an important contribution in assisting the ROKG in solving priority Korean agricultural problems. (A more detailed discussion of this is included in the Development Assistance Planning paper.)

Another element of projected AID technical assistance is a short-term Policy Instrumentation Team. This high level contract team composed of approximately four senior agricultural experts will examine Korean agricultural policies in light of the sector study and provide recommendations on appropriate implementation mechanisms. The output of the team will also feed into the agricultural intelligence assistance. Implementation is projected late in CY 1972 or early 1973.

The technical assistance inputs will be complemented by a participant training program focused on the areas being assisted. Eleven new and nine participant extensions are projected in fields such as agricultural research, agricultural outlook, agricultural planning and agricultural systems analysis. The majority will be M.S. or higher degree candidates reflecting the Korean situation where undergraduate trained personnel are available in good supply. Within the agricultural areas being assisted by AID, the resources projected comprise only a small portion of total inputs and are being directed at identified bottlenecks. They complement or supplement ROKG and other donor efforts and do not duplicate the efforts of others.

IV. ROKG INPUTS

In technical agricultural research the ROKG has a significant program, but as indicated previously it lacks quality and sophistication. The professional research staff of the Office of Rural Development totals approximately 600, with a budget of nearly \$4 million. The College of Agriculture has 105 faculty members and a teaching/research budget of about \$500,000. Basic and applied agricultural research, including economic research, is also conducted by certain Ministry of Agriculture and Forestry Institutes, each of the provincial governments and the several colleges which offer

training in agricultural subjects. It is safe to estimate that in excess of \$5 million is channeled into agricultural research each year across the complete range of agricultural subjects.

For agricultural economic data gathering and analysis, it is difficult to determine the extent and value of the bits and pieces being done by several ROKG organizations. The Office of Research and Statistics in the Ministry of Agriculture and Forestry (MAF) has an annual budget of about \$275,000. The Research Department of the National Agricultural Cooperatives Federation has a budget of over \$200,000. The budget for the Agricultural Economics Research Institute of MAF is approximately \$160,000. Not all the work of these organizations can be classified as agricultural economic intelligence but individuals and groups in various other organizations also do a large amount of economic intelligence work.

V. OTHER RESOURCES

Other donor assistance in agricultural research is also substantial. The UNDP/FAO has on-going projects in the areas of plant protection research and soil survey and fertility. Approximately 23 man years of technical services and 11 man years of participant training will be provided under the plant protection project during its 1972-75 implementation span. For the soil survey and fertility project approximately ten man years of technical services and three man years of training are scheduled between 1971 and 1973. The German Government is assisting in grassland and forage research with a team of four technicians. The assistance will continue for the next few years and includes 24 participant training slots.

Proposed agricultural research assistance by other donors includes a UNDP varietal improvement project and an IBRD loan in seed multiplication and distribution with a research component. The UNDP varietal improvement project would provide approximately 18 man years of technical assistance and 12 participants during a five-year period. Approximately 7 man years of technical services would be provided in connection with the IBRD loan, plus a centrally administered fund for research grants to Korean institutions other than ORD. Given the similarity of the two projects, the UNDP varietal improvement project would probably either be scaled down or eliminated if the IBRD project is approved.

Foreign donors are currently not heavily engaged in assistance to agricultural economic intelligence. Only the UNDP/FAO is involved through a single statistics advisor to the MAF. USAID assistance would

attempt to bring together the scattered efforts and upgrade the results, thus allowing more effective and efficient planning for the multi-billion dollar agricultural economy.

There are also donor activities in the field of agriculture outside those areas already mentioned. Major technical assistance activities being carried out include the following: a) New Zealand dairy farm; b) mechanization training - England; c) Food Processing Center - UNDP; d) Australian sheep farm; e) World Food Programs support for seven agricultural projects; and f) Applied Nutrition-UNICEF. A number of other donors are providing fellowships and smaller amounts of assistance.

Capital assistance is being provided by IBRD, IDA, ADB, IFC, and the Japanese Government. River basin and watershed development, land and village development, dairy and beef development, tideland reclamation, agricultural mechanization and cash crop development are the areas of major assistance.

TABLE VI

COUNTRY : KOREA

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ thousands)

<u>Area of Concentration : Agriculture</u>	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. <u>AID Administered Resources - Total</u>	<u>24,845</u>	<u>886</u>	<u>35,699</u>
<u>Development Loan</u>	<u>22,000</u>	<u>-</u>	<u>35,000</u>
489-H-084 Rice Loan	<u>17,000</u>	<u>-</u>	<u>-</u>
489-H-086 Tallow Loan	<u>5,000</u>	<u>-</u>	<u>-</u>
Rural Sector Loan	<u>-</u>	<u>-</u>	<u>35,000</u> 1/
<u>Grant Projects</u>	<u>768</u>	<u>886</u>	<u>699</u>
489-11-110-594 Rural Policy Planning & Survey	<u>768</u>	<u>-</u>	<u>-</u>
489-11-110-685 Agri Planning and Research	<u>-</u>	<u>886</u>	<u>699</u>
<u>PL 480-Title II Shipments</u>	<u>2,077</u>	<u>-</u>	<u>-</u>
<u>Govt-toGovt</u>	<u>1,671</u>	<u>-</u>	<u>-</u>
489-61-312-686 Rural Road Development	<u>1,671</u>	<u>-</u>	<u>-</u>
<u>Voluntary Agencies</u>	<u>406</u>	<u>-</u>	<u>-</u>
<u>Catholic Relief Services</u>			
489-69-130-681 Poultry/livestock feedgrain prog.	11		
489-69-110-595 Livestock Production and Resettlement	395		
<u>Housing Guaranties</u>	<u>-</u>	<u>-</u>	<u>-</u>
2. <u>LDC inputs (\$ equivalents) - Total</u>	<u>20,127</u>	<u>55,014</u>	<u>56,260</u>
<u>Directly to AID</u>	<u>127</u>	<u>140</u>	<u>151</u>
<u>Other related inputs</u>	<u>20,200</u>	<u>54,874</u>	<u>56,109</u>
(U.S. generated local currency)	(12,000)	(50,000)	(50,000)
3. <u>Other Donor Assistance (\$ equivalents)</u>	<u>28,873</u>	<u>73</u>	<u>6/</u>
<u>Bilateral</u>	<u>5,073</u>	<u>73</u>	<u>-</u>
<u>Loans</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Grants</u>	<u>5,073</u> 2/	<u>73</u> 3/	<u>-</u>
<u>Multilateral</u>	<u>23,800</u>	<u>-</u>	<u>-</u>
<u>Loans</u>	<u>16,700</u> 4/	<u>-</u>	<u>-</u>
<u>Grants</u>	<u>7,100</u> 5/	<u>-</u>	<u>-</u>

Area of Concentration : Agriculture

Footnotes:

- 1/ The amount may increase to \$75,000,000.
- 2/ Consists of Japan PAC grant (\$5,000,000) and aid from New Zealand (\$73,000).
- 3/ New Zealand aid.
- 4/ World Bank Loan now being negotiated. May be signed in 1972 or 1973.
- 5/ UNDP and WFP grants.
- 6/ Not available.

B. FAMILY PLANNING

AREA OF CONCENTRATION

FAMILY PLANNING

489-11-580-649

I. AID ASSISTANCE OBJECTIVES

The objective of the ROKG family planning program, which AID has been supporting since FY 68, is to reduce the population growth rate as a means to promote national economic stability and social welfare by increasing productive investments and per capita incomes. The goal of the current Third Five Year Economic Development Plan is to reduce the population growth rate to 1.5% by 1973, and thereafter.

II. PROGRESS TO DATE

Since the advent of a ROKG Family Planning program in 1962, the population growth rate has decreased from about 3% in 1962 to approximately 2% in 1971. However, the contribution that the Family Planning program or AID assistance to the program has made in achieving this reduction is unknown at the present time since no measure of the program's effectiveness has ever been made. One of the objectives of the FY 1973 Family Planning project will be to assist in the development of a measure of the effectiveness of the program. It appears, however, that many additional resources will have to be fed into the program if the goal of a 1.5% growth rate is to be realized.

A brief summary of past AID assistance follows:

A. Advisory Services: (1) assessed equipment needs; (2) analyzed and recommended changes for improvement of the registration of vital events; (3) reviewed and recommended programs to introduce family planning both in medical education and primary and secondary education; (4) assisted in developing a national information, education and communications program; and (5) provided contract consultative services from the East-West Center Population Institute to assist the Korean Institute for Research in the Behavioral Sciences in studying psychological perspectives with respect to family planning. Additionally, funds have been obligated to contract for services of consultants: (1) to implement the recommendations to improve the registration system; and (2) to advise MESA on improvement of the family planning administration system.

B. Participant Training: Since the inception of the project 83 participants have been financed for training: 20 long-term, 11 medium-term and 45 short-term in health and family planning, 6 long-term, 6 medium-term and one short-term in vital statistics and 2 long-term in sociology and communications.

C. Commodities have been provided for the equipping of 139 health centers, 1009 sub-health centers, and 46 provincial hospitals. AID has provided substantial equipment and supplies to equip the Korean Institute of Family Planning (KIFP). Other institutions providing equipment were: Bureau of Statistics, Seoul National University, Ministry of Health and Social Affairs and the National Institute of Health.

III. FY 73 AND FY 74 ACTIVITIES

In FY 73, AID inputs will conform to the expanded ROKG family planning information and clinical services program and, in addition, will assist in the measurement of the population and effectiveness of the family planning program. The emphasis will be upon the delivery of critical family planning services and upon improving program management practices. In addition, the Mission will support selected research in certain critical areas.

In FY 73 and FY 74, AID will continue to provide direct hire technicians to develop and implement the program of: (1) contract consultants in family planning administration, population education; population communication and vital and civil events registration; (2) participant training in family planning delivery, population communications, population education, and vital statistics; and (3) commodities for urban family planning services and information.

IV. ROKG INPUTS

ROKG budgetary contributions to the FP program were relatively constant for the period CY 68 through CY 71. Totals for these years were, in million of won, 532, 561 and 604 respectively. For CY 72, the ROKG contribution will total slightly over one billion won, assuming a supplemental budget request of approximately ₩300 million is passed by the National Assembly in August or September of this year.

While the ROKG contribution for CY 72 will represent a substantial increase in ROKG budget support of FP, it does not serve as a reliable indicator of ROKG support for the program nor as a gauge for expectations of future budgetary support. Approximately ₩416 million of the CY 72 budgetary contributions is derived from a FP endowment fund established as a result of a "Condition Precedent" of a 1971 AID Development Loan.

The low priority of the population/FP program as assigned by the national and provincial leadership has inhibited the fuller development of the program and endangers the achievement of the TFYP goals. Realization of goals and targets was thwarted by the competing demands upon available ROKG financial resources of other priority programs which have more immediate and observable results. Hopefully, the new attention recently directed toward the family planning program by the ROKG will prove to be instrumental in providing the level of commitment in terms of staff and funding which has been lacking in the past.

V. OTHER DONOR INPUTS

Other donor inputs for FY 73 and FY 74 are not known at this time. However, such contributions are expected to be relatively substantial and approximate those of past years. A summary of past major external assistance follows:

A. Swedish International Development Authority (SIDA) supplies the oral contraceptives for the national program; supports KIFP operating costs; supports the MHSA program of vehicle maintenance and donates newsprint for the information program. In addition SIDA paid for the construction of the auditorium annex to the KIFP building.

B. The International Planned Parenthood Federation (IPPF) finances the operations and the information program of this affiliate, the Planned Parenthood Federation of Korea, (PPFK) \$396,000 in CY 1971 and \$450,000 in CY 1972.

C. The Population Council provides technical and financial assistance to the program: \$449,000 in 1971 and \$400,000 planned for 1972. The staff members as well as consultants assist the population research programs of KIFP and universities. The Council supports university based population research centers and makes grants for population and family planning studies.

D. The United Nations Fund for Population Activity (UNFPA) is expected to participate in the program. A representative of the UNFPA recently visited Korea and there is every reason to anticipate that an improved program involving closer coordination of donors will result from a proposed consortia meeting to be held in the Fall of 1972.

E. Other organizations: The Church World Services supports the Korean National Council of Churches program of family planning in affiliated hospitals and clinics. The Family Planning Federation of Japan has given equipment and may possibly provide additional equipment.

TABLE VI

COUNTRY : KOREA

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ thousands)

<u>Area of Concentration : Family Planning</u>	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
1. <u>AID Administered Resources - Total</u>	<u>436</u>	<u>492</u>	<u>370</u>
<u>Development Loans</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Grant Projects</u>	<u>436</u>	<u>492</u>	<u>370</u>
489-11-580-649 Health and Family Planning	436	492	370
<u>PL 480 Title II Shipments</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Govt-to-Govt</u>			
<u>Voluntary Agency</u>			
<u>Housing Guaranties</u>			
2. <u>LDC Inputs (\$equivalents) - Total</u>	<u>3,322</u>	<u>3,380</u>	<u>3,360</u>
<u>Directly to AID</u>	<u>2,720</u>	<u>2,760</u>	<u>2,740</u>
<u>Other Related Inputs</u>	<u>602</u>	<u>620</u>	<u>620</u>
(U.S. Generated Local Currency)	()	()	()
3. <u>Other Donor Assistance (\$ equivalents)</u>	<u>1,626</u>	<u>1,290</u>	
<u>Bilateral</u>	<u>676</u>	<u>500</u>	
<u>Loans</u>	<u>-</u>	<u>-</u>	
<u>Grants</u>	<u>676</u> 1/	<u>500</u> 1/	<u>3/</u>
<u>Multilateral</u>	<u>950</u>	<u>790</u>	
<u>Loans</u>	<u>-</u>	<u>-</u>	
<u>Grants</u>	<u>950</u> 2/	<u>790</u> 2/	<u>3/</u>

- 1/ Swedish Int'l Dvl Authority (SIDA) grants. Budget estimate for FY 73 provided by SIDA representative in Korea.
- 2/ Consists of grants from Int'l Planned Parenthood Federation (\$450,000 in FY 72 and \$490,000 in FY 73) and Population Council (\$400,000 in FY 72 and \$300,000 in FY 73). IPPF figures are the amount requested by PPFK. Population Council figures are from Pop. Council representative in Korea.
- 3/ Not yet available

C. EDUCATION

AREA OF CONCENTRATION

EDUCATION

489-11-690-684

I. AID ASSISTANCE OBJECTIVES

The major shortcomings in the primary, secondary and higher educational institutions are the lack of a long-range planning capability, the need for more and better quality research, and outmoded curricula. During the TFYP the ROKG has placed emphasis on making the educational system more relevant to the country's development needs.

This project is designed to: (1) support and institutionalize the long-range educational planning process; and (2) assist in refining the present educational systems to provide higher quality instruction to more students considering national manpower needs and financial resources.

II. PROGRESS TO DATE

A. Pilot School Experimentation

During FY 1972 the Korean Elementary Middle School development project moved into an action phase. The services of a full time contract advisor were provided to assist the ROKG in project planning and implementation. Interim financing (prior to availability of loan funding) was made available by USAID in December, 1971 and the ROKG established the Korean Educational Development Laboratory, which will design and implement a five-year experiment in the pilot school community that will result in recommended reforms of the primary-middle school educational system. The ultimate objective within the life of the experiment is the measurable improvement of learning at a reduced unit cost. The Ministry of Education (MOE) submitted a loan application in January, for \$4.7 million in local currency to help finance the five year pilot project.

An extension and scope of work amendment to Florida State University's contract provided for nine additional short term consultants to assist the MOE and KEDL in the development of a detailed management plan.

B. Higher Education

During FY 72, the Mission provided the Ministry of Education a full time contract education advisor for the Bureau

of Higher Education. This advisor prepared a report on "Higher Education and Teacher Education in the Republic of Korea". He organized and executed 10 regional seminars during the year. The ten seminars produced 71 reports which have identified the basic problems in higher education. The goal of this effort is to provide a basis for: (1) some immediate remedial action by MOE; (2) the specification of problems to be further analyzed during 1972; and (3) problems acquiring longer range study after the termination of the project in FY 73.

III. FY 73 AND FY 74 ACTIVITIES

In FY 1973, USAID will provide \$231,000 to support long-range educational planning and the recently established Korean Educational Development Laboratory and other Korean organizations.

The Mission does not expect to launch any new activity in education in FY 1974. It will concentrate on the Elementary-Middle School Pilot Project, which is a five-year program funded under Development Loans #DL 489-H-085 and #DL 489-H-084.

IV. ROKG INPUTS

The ROKG will continue to support all local costs of the project including the logistic costs of U.S. personnel funded from the Trust Fund. This ROKG contribution includes international transportation of participants and the full local costs support of the study and the experimentation throughout the life of the project.

V. OTHER RESOURCES

There are no other organizations concerned with refining the present educational system. However, UNICEF, ADB, and UNDP are contributing to particular areas such as education science and vocational training.

Country: KOREA

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ Thousands)

<u>Area of Concentration:</u>	EDUCATION	FY 1972	FY 1973	FY 1974
1. <u>AID Administered Resources - Total</u>		<u>2,722</u>	<u>85</u>	<u>61</u>
<u>Development Loans</u>		<u>2,500</u>	-	-
Education Development Loans		2,500		
<u>Grant Projects</u>		<u>222</u>	<u>85</u>	<u>61</u>
489-11-690-684 Education Development		222	85	61
<u>PL 480 Title II Shipments</u>		-	-	-
<u>Govt. to Govt.</u>		-	-	-
<u>Voluntary Agency</u>		-	-	-
<u>Housing Guaranties</u>		-	-	-
2. <u>LDC Inputs (Dollar Equivalents) - Total</u>		362	380	231
<u>Directly to AID</u>		362	380	231
<u>Other Related Inputs</u> (US Generated Local Currency)				
3. <u>Other Donor Assistance (Dollar Equivalents)</u> ^{1/}		4,295	286	173
<u>Bilateral</u>				
<u>Loans</u>				
<u>Grants</u>				
<u>Multilateral</u>		<u>4,295</u>	<u>286</u>	<u>-</u>
<u>Loans</u>		<u>4,100</u>	<u>-</u>	<u>-</u>
<u>Grants</u>		<u>195</u>	<u>286</u>	<u>178</u>

^{1/} Consists of UNICEF (\$195,000 in FY 72, \$286,000 in FY 73, and \$178,000 in FY 74); ADB (\$3,700,000 in FY 72); UNDP (\$40,000 in FY 73) inputs. For UNICEF, data is from its budget figures of 3/21/72; for ADB, from loan application; and for UNDP from the 6/30/72 report of UNDP Korea resident officer.

PROGRAM ASSISTANCE

(PL 480 Title II)

PROJECT ACTIVITY

(PL 480 Title II)

A detailed description of this project including the justification for continuing AID funding is discussed in the Development Assistance planning paper.

TABLE III

Country - Korea
PL 480 Title I Agreements and Shipments
 (in 000, 000 \$ and 000 M/T or bales)

Commodity	FY 1972 Actual ^{1/}		FY 1973 Estimate ^{1/}		FY 1974 Request ^{1/}													
	Agreements M/T	Shipments \$	Agreements M/T	Shipments \$	Agreements M/T	Shipments \$												
Rice	700	29.2	200	73.0	500	65.0	500	78.0	600	34.0	200							
Wheat	1,092	79.71,355 ^{2/}	2.8	47	50.0	850	52.8	897	-	-0-	50.0	850	50.0	850	-	-0-		
Corn	240	15.2	274 ^{3/}	2.5	46	16.0	290	18.5	336	-	-0-	16.0	290	16.0	290	-	-0-	
Cotton	150	13.9	87 ^{4/}	24.0	150	23.0	150	35.6	230	11.4	70	23.0	150	23.0	150	150	11.4	70
Total	204.2	138.0	102.3	154.0	197.9	58.4	154.0	167.0	45.4	154.0	167.0	45.4						

^{1/} Actual dollar values of signed agreements used for FY 1972. Prices used for agreements and shipments in FY 1973 and FY 1974 are based on Table III A of the airgram instruction.

^{2/} Includes 310,000 M/T carryover from FY 71 program.

^{3/} Includes 80,000 M/T carryover from FY 71 program.

^{4/} Represents 87,000 bales carryover from FY 71 program.

^{5/} Dollar values in carryover columns may not correspond to unit values of Table III A since actual dollar values of agreements were used for carryover from FY 72 which is reflected in FY 73 and FY 74 carryover columns.

Country - Korea
PL 480 Title II Activities
(\$ thousands)

TABLE IV

	<u>FY 1972 Actual</u>		<u>FY 1973 Estimate</u>		<u>FY 1974 Requests</u>	
	<u>\$</u>	<u>Number of Recipients</u>	<u>\$</u>	<u>Number of Recipients</u>	<u>\$</u>	<u>Number of Recipients</u>
<u>I. Child Feeding</u>	<u>7,703</u>	<u>1,265,650</u>	<u>400</u>	<u>44,620</u>		
<u>A. Maternal and child feeding</u>						
1. Govt-to-Govt						
2. Voluntary agency CRS	247	18,000	199	18,000		<u>2/</u>
<u>B. School feeding</u>						
1. Govt-to-Govt	6,873	1,200,000				
2. Voluntary agency CRS	199	18,000	111	18,000		<u>2/</u>
<u>C. Other child feeding</u>						
1. Govt-to-Govt						
2. Voluntary agency						
1. CRS	76	4,620	90	8,620		<u>2/</u>
2. WRC	308	25,000				
<u>II. Food for Work</u>	<u>2,103</u>	<u>237,229</u>	<u>481</u>	<u>50,000</u>		
A. Govt-to-Govt	1,671	196,729				
B. Voluntary agency						
1. CRS	288	27,000	481	50,000		<u>2/</u>
2. WRC	144	13,500				
<u>III. Other</u>	<u>588</u>	<u>16,394</u>	<u>8</u>	<u>750</u>		
A. Govt-to-Govt						
B. Voluntary agency						
1. CRS	510 ^{1/}	9,500	8	750		<u>2/</u>
2. WRC	78	6,894				
<u>Total</u>	<u>10,394</u>	<u>1,664,125</u>	<u>889</u>	<u>95,370</u>		
Govt-to-Govt	8,544	1,541,811				
Voluntary agency						
1. CRS	1,320 ^{1/}	77,120	889	95,370		
2. WRC	530	45,194				

1/ Includes \$406,000 for poultry & livestock project.

2/ Expect new AER to be submitted early CY 1973 by CRS for FY 1974 at about same level as FY 1973.

TABLE VI

Country or Sub-region: Korea

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ thousands)

Area of concentration:	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
<u>PL 480 Title II Shipments</u>			
<u>Govt-to-Govt</u>			
School Feeding	6,873	-	
Rural Road Development	1,671	-	
<u>Voluntary Agency</u>			
1. Catholic Relief Services			<u>1/</u>
Maternal & Child Feeding	247	199	
School Feeding	199	111	
Other Child Feeding (orphanages, day care centers, baby home, etc)	76	90	
Community Development	288	481	
Institutional Care & Health Cases (home for aged, etc.)	104	8	
Poultry and Livestock	406	-	
2. World Relief Commission			
Child Feeding (orphanages, day care centers, baby homes, etc.)	308		
Community Development	144		
Institutional Care and Health Cases	78		

1/ Expect new AER to be submitted early CY 1973 by
 CRS for FY 1974 at about same level as FY 1973.

TABLE VI-A

Country or Sub-region: Korea

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ thousands)

	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
<u>Grant Projects - PL 480 Title II Projects</u>			
<u>Project Number and Name</u>			
1. 489-61-312-686 Rural Road Development	1,671	-	
2. 489-69-130-681 Poultry/Livestock Feedgrain Program (Tan Yang)	11	-	
3. 489-69-190-607 Food for Peace Title II (VolAg)	1,444	889	<u>1/</u>
4. 489-62-820-646 School Feeding Program	6,873	-	
5. 489-69-110-595 Livestock Production & Reset- tlement (Cheju-do)	395		
	<hr/>	<hr/>	<hr/>
	10,394	889	
<u>PL 480 Title I Sales Agreements</u>	202,000	154,000	154,000

1/ Expect new AER to be submitted early CY 1973 by
 CRS for FY 1974 at about same level as FY 1973.

PROJECT ACTIVITIES

AREAS OF NON-CONCENTRATION

- A. Korea Development Institute**
- B. Science and Technology**
- C. Advanced Management Training (General Participant Training and Advisory Services)**
- D. Private Enterprise Development**

PROJECT ACTIVITY

KOREA DEVELOPMENT INSTITUTE

489-15-755-674

I. OBJECTIVES

The KDI project is designed to create and bring into full operational effectiveness a public policy research institute. The KDI will perform policy-oriented research on all aspects of the Korean economy and assist the Korean Government in making strategic policy decisions which will facilitate the achievement of the goals of the TFYP. The KDI aims at seeking rational solutions to economic problems and thus places emphasis on the policy-oriented application of economic knowledge.

II. AID ASSISTANCE

In the past, many of the policy alternatives were suggested by USAID and USAID contracted foreign advisors. One of the functions of KDI is to replace the advisory role of USAID with indigenous economic expertise as part of Korea's move toward self-sufficiency. In such a capacity, KDI will be providing the Economic Planning Board (EPB) and the other ministries with a professional assessment of the economic situation and recommendations as to the appropriate set of economic policies necessary to meet the goals of the TFYP.

Additional AID funding is required to complete the creation of KDI as a viable self-sustaining institution. These funds will be needed for purchase of a 25,000 - 30,000 volume library, the participant training program and the purchase of selected additional commodities.

A Sister Institute contract has been signed with Harvard University. The contract is for two years and will provide short-term advisory and research assistance.

PROJECT ACTIVITY

SCIENCE AND TECHNOLOGY

489-11-230-683

I. OBJECTIVES

This project is designed to: (1) help the ROKG identify specific areas for technological development; and (2) foster related research and development activities which offer the most potential for making a significant contribution to the acceleration of Korea's economic development. These objectives relate to a specific goal of the TFYP: the promotion of scientific knowledge for technological advancement, thus improving product competitiveness.

II. AID ASSISTANCE

USAID is providing a Science Advisor to the Ministry of Science and Technology (MOST) to assist in developing science and technological policies, help in identifying and establishing R&D priorities and aid in expanding Korea's relationships in the international science field. In addition, USAID has financed the short-term advisory services of a National Academy of Sciences advisory panel on Korean science policy and organization.

In FY 73 and FY 74 USAID will continue to provide the assistance of a resident Science Advisory, limited short-term consultative assistance in priority technological fields and U.S. training for ROKG officials in specialized fields. The Mission is considering the use of a dollar bloc grant as a means of providing all or part of this assistance in science and technology.

PROJECT ACTIVITY

ADVANCED MANAGEMENT TRAINING

(General Participant Training and Advisory Services)

489-15-280-673

I. OBJECTIVES

This project focuses on developing administrative and technological talent among the middle echelon of managers of Korean industry. In view of the goals in the TFYP, the project is designed to provide participant training in certain fields and skills considered critical to Korea's commercial and industrial development, which are not included under other specific projects. Training will be provided for managers in the private sector, and a limited number of public officials performing duties in critical fields, including public safety.

II. AID ASSISTANCE

During FY 1973, limited advisory services will be provided which relate to the broad objectives of USAID assistance. The project will be terminated in FY 1974.

PROJECT ACTIVITY

PRIVATE ENTERPRISE DEVELOPMENT

489-15-930-677

I. OBJECTIVES

Although a viable private sector is slowly emerging in Korea, much remains to be done in assisting the development of the capital money market, diminishing the government's ownership of business, and creating a short-term capital and market ancillary services which are prerequisites to the achievement of a self-sufficient business sector. AID's assistance strategy focuses on the alleviation of constraints which inhibit private sector development. The thrust of the project is directed towards instituting positive changes in laws, regulations, business practices and institutions, which will develop new service industries necessary to the building of a self-sustaining private sector. The project reflects direct response to the TFYP: the establishment of a self-sustaining private sector.

II. AID ASSISTANCE

In FY 73 USAID will provide contract advisory assistance. In FY 74 assistance may be funded by a bloc grant which will also provide funds for participant training. This project will be terminated in FY 74.

OTHER TABULAR DATA

1. **Table VIa - New Commitments Outside Areas of Concentration**
2. **Table VII - Project Budget**
3. **Table VIIa - Population Budget Supplement**
4. **Table VIII - Project Personnel and Participants**

TABLE VI-Ab

COUNTRY: KOREA

NEW RESOURCE COMMITMENTS BY AREA OF CONCENTRATION
 (Grant Obligations/Loan Authorizations/Title II Shipments)
 (\$ Thousands)

	<u>FY 1972</u>	<u>FY 1973</u>	<u>FY 1974</u>
TOTAL	<u>216,627</u>	<u>156,576</u>	<u>155,330</u>
<u>Development Loans</u>	<u>2,000</u>	—	—
489-H-083 Feasibility Study Loan	2,000		
<u>Grant Projects</u>	<u>10,427</u>	<u>2,576</u>	<u>1,330</u>
<u>489-15-280-673</u> Advanced Management Training <u>1/</u> TA	235	271	118
<u>489-15-755-674</u> Korea Development Institute TA	370	393	370
<u>489-15-930-677</u> Private Enterprise Development TA	217	241	135
<u>489-11-690-689</u> Youth Rehabilitation/Retraining Center TA	250		
<u>489-15-999-000</u> Technical Support TA	1,038	782	707
<u>489-62-820-646</u> School Feeding Program (PL 480 II)	6,873		
<u>489-69-190-607</u> Food for Peace (VolAg) (PL 480 Title II)	1,444	889	<u>2/</u>
Community Development	(432)	(481)	
Institutional Care and Health Cases	(182)	(8)	
Maternal & Child Feeding	(631)	(289)	
School Feeding	(199)	(111)	
<u>Housing Guaranties</u>	—	—	—
<u>PL 480 Title I Sales Agreements</u>	<u>204,200</u>	<u>154,000</u>	<u>154,000</u>

1/ Project Title to be renamed to "General Training and Advisory Services."

2/ Expect new Annual Estimate Requirements (AER) to be submitted early CY 1973 by Catholic Relief Services (CRS) for FY 1974 at about the same level as FY 1973.

Projects Within Area of Concentration

110-685 Agricultural Planning and Research

690-684 Education Development

580-649 Health and Family Planning

TABLE VII

PROJECT BUDGET TABLE

(\$ Thousands)

"Summary"

Country or Sub-region: Korea Appropriation: TA

Project Title: Agricultural Planning and Research

Project Number: 489-11-110-685

Obligations:

Expenditures:

Financing Dates

Begin	End
07/73	06/76
07/73	03/78

	Technicians			Participants		Commods.	Other Costs	Total		
	U.S.	Local/TCN		\$	MM				\$	\$
	\$	MM	MM							
FY 1972 Pipeline - Total										
Direct										
PASA										
Contract										
FY 1973 Oblig. - Total	732	239	(18)	(66)	146	240	8	886		
Direct	123	33	(18)	(66)	146	240	8	277		
PASA	28	8						28		
Contract	581	198						581		
FY 1973 Expend. - Total	337	94	(18)	(66)	15	26	8	360		
Direct	123	33	(18)	(66)	15	26	8	146		
PASA	14	4						14		
Contract	200	57						200		
FY 1973 Pipeline - Total	395	145			131	214		526		
Direct					131	214		131		
PASA	14	4						14		
Contract	381	141						381		
FY 1974 Oblig. - Total	566	140	(12)	(36)	129	216	4	699		
Direct	47	13	(12)	(36)	129	216	4	180		
PASA										
Contract	519	127						519		
FY 1974 Expend. - Total	507	192	(12)	(36)	95	162	4	606		
Direct	47	13	(12)	(36)	95	162	4	146		
PASA	14	4						14		
Contract	446	175						446		
All Subseq. Obs. - Total	668	149	(27)	(48)	170	228		838		
Direct	98	24	(27)	(48)	170	228		268		
PASA										
Contract	570	125						570		

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	11	16	11	9	
FY 1974 Obs.	13	6	6	12	

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(no./year)	(no./year)	(no./year)

Contractor _____

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea Appropriation: TA

Project Title: Agricultural Planning and Research

Project Number: 489-11-110-685

Obligations:

Expenditures:

Financing Dates

<u>Begin</u>	<u>End</u>

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
<u>FY 1973 Pipeline - Total</u>							
Direct							
PASA							
Contract							
<u>FY 1973 Oblig. - Total</u>	270	84					270
Direct							
PASA							
Contract	270	84					270
<u>FY 1973 Expend. - Total</u>	80	21					80
Direct							
PASA							
Contract	80	21					80
<u>FY 1973 Pipeline - Total</u>	190	63					190
Direct							
PASA							
Contract	190	63					190
<u>FY 1974 Oblig. - Total</u>	305	67					305
Direct							
PASA							
Contract	305	67					305
<u>FY 1974 Expend. - Total</u>	210	67					210
Direct							
PASA							
Contract	210	67					210
<u>All Subseq. Obs. - Total</u>							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	5	4			
FY 1974 Obs.	5	1			

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From: */	From: 4/73	From: 4/74
	To:	To: 3/74	To: 3/75
	(no./year)	(no./year)	(no./year)

Contractor Int'l Agricultural Development Council for the New England Colleges of Agriculture

*/ Previously funded under the terminating project "110-594 Rural Policy Planning and Survey."

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea Appropriation: TA

Project Title: Agricultural Planning and Research

Project Number: 489-11-110-685

Obligations:
Expenditures:

Financing Dates

Begin	End

	Technicians		Participants		Commods.	Other Costs	Total
	U.S. \$	Local/TCN MM	\$	MM	\$	\$	\$
<u>FY 1972 Pipeline - Total</u>							
Direct							
PASA							
Contract							
<u>FY 1973 Oblig. - Total</u>	252	72					252
Direct							
PASA							
Contract	252	72					252
<u>FY 1973 Expend. - Total</u>	120	36					120
Direct							
PASA							
Contract	120	36					120
<u>FY 1973 Pipeline - Total</u>	132	36					132
Direct							
PASA							
Contract	132	36					132
<u>FY 1974 Oblig. - Total</u>	176	48					176
Direct							
PASA							
Contract	176	48					176
<u>FY 1974 Expend. - Total</u>	172	48					172
Direct							
PASA							
Contract	172	48					172
<u>All Subseq. Obs. - Total</u>							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	4				
FY 1974 Obs.	4				

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From: 10/72	From: 4/74
To:	To: 3/74	To: 3/75	
	(no./year)	(no./year)	(no./year)

Contractor New Institutional Contract (not known) in the area of Agri. Economic Intelligence

Project #489-11-110-68E
 Project title Agricultural Planning and Research

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72	Funding Source	On-board 6/30/73	Funding Source	On-board 6/30/74	On-board 6/30/75	Expenditures
3. Contract - (Cont'd)								
Michigan State Univ (Jointly funded by TAB/AID/W)					TA	x		
Agri Economist					TA			12)
System Scientist					TA			12)
Computer Programmer					TA			12)
ST Consultant								2
New Institutional Contract								5
Econ Intelligence-out-look			TA	x	TA	x		9)
Econ Intelligence-Picy Res			TA	x	TA	x		9)
Econ Intelligence-Ping			TA	x	TA	x		9)
Econ Intelligence-Ping			TA	x	TA	x		9)
New Institutional Contract					TA			8
Agri Picy Instrumentation (4 ST)								28
B. Local & TCN - Total								
1. Direct - Subtotal								
Admn/Clerical-Local								
Professional-Local								

1/ Salaries and personnel benefits to be paid by TAB/AID/W.

Project #489-11-110-685 PROJECT PERSONNEL AND PARTICIPANTS TABLE VIII
 Project title Agricultural Planning and Research (thousands of U.S. dollars) Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72 MMs	Funding Source	On-board 6/30/73 MMs	Funding Source	On-board 6/30/74 MMs	On-board 6/30/75 MMs	Expenditures
2. PASA - Subtotal								
3. Contract - Subtotal								
Admin/Clerical-Local								
Professional-Local								
II. Participants - Total								
Long term - Subtotal								
1. New								
2. Continuing								
Short term - Subtotal								

1/ Funded by ROKG.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

Non-Contract

Contract

Project Name: Agricultural Planning and Research

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970	---	---	---	---	---	---
FY 1971	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
New L/T Sub-Total	---	---	---	---	---	---
<u>Continuing</u>						
<u>Funded</u>						
FY 1970	---	---	---	---	---	---
FY 1971	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY1973	<u>6</u>	<u>26</u>	<u>15</u>	---	---	---
Continuing L/T Sub-Total	6	26	15	---	---	---
LONG TERM - SUB-TOTAL	6	26	15	---	---	---
SHORT TERM:						
Funded in						
FY 1971 & earlier	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL	---	---	---	---	---	---
PROJECT TOTAL	6	26	15	---	---	---

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

Non-Contract

Contract

Project Name: Agricultural Planning and Research

	<u>No.</u>	<u>Man Months</u>	<u>\$COO</u>		<u>No.</u>	<u>Man Months</u>	<u>\$COO</u>
LONG TERM:							
<u>New</u>							
Funded							
FY 1971							
FY 1972							
FY 1973	9	58	35				
FY 1974	—	—	—				
New L/T Sub-Total	9	58	35				
<u>Continuing</u>							
Funded							
FY 1971							
FY 1972							
FY 1973	9	74	43				
FY 1974	8	30	17				
Continuing L/T Sub-Total	17	104	60				
LONG TERM - SUB-TOTAL	26	162	95				
SHORT TERM:							
Funded in							
FY 1972 & earlier							
FY 1973							
FY 1974	—	—	—				
SHORT TERM - SUB-TOTAL							
PROJECT TOTAL	26	162	95				

PROJECT BUDGET TABLE

(\$ thousands)

SUMMARY

Country or Sub-region: Korea Appropriation: TA
 Project Title: Education Development
 Project Number: 489-11-690-684

Obligations:
 Expenditures:

Financing Dates

Begin	End
07/71	08/74
07/71	11/75

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	1/	MM	\$	\$	\$
FY 1972 Pipeline - Total	71	11			55	88	126
Direct	1 2/				55	88	56
PASA							
Contract	70	11					70
FY 1973 Oblig. - Total	70	16	(16)	(59)	15	12	85
Direct	42	12	(16)	(59)	15	12	57
PASA							
Contract	28	4					28
FY 1973 Expend. - Total	141	27	(16)	(59)	25	41	166
Direct	43	12	(16)	(59)	25	41	61
PASA							
Contract	98	15					98
FY 1973 Pipeline - Total					45	59	45
Direct					45	59	45
PASA							
Contract							
FY 1974 Oblig. - Total	46	12	(8)	(24)	15	12	61
Direct	46	12	(8)	(24)	15	12	61
PASA							
Contract							
FY 1974 Expend. - Total	46	12	(8)	(24)	38	62	84
Direct	46	12	(8)	(24)	38	62	84
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	2		2		
FY 1974 Obs.			2		

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
To:	To:	To:	
	(mo./year)	(mo./year)	(mo./year)

Contractor Midwest University consortium for International Activities, Inc.
Florida State University

1/ TF funded - Non added.

2/ Denotes unliquidated obligation for possible shipment of automobile for Program Assistant (Miss McLeod).

PROJECT BUDGET TABLE
(\$ thousand)

Country or Sub-region: Korea

Appropriation: TA

Financing Dates

Project Title: Education Development

Project Number: 489-11-690-684

Obligations:

Expenditures:

Begin	End

	Technicians			Participants		Commods.	Other Costs	Total *
	U.S. \$	MM	Local/TCN MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total	42	5						42
Direct								
PASA								
Contract	42	5						42
FY 1973 Oblig. - Total	28	4						28
Direct								
PASA								
Contract	28	4						28
FY 1973 Expend. - Total	70	9						70
Direct								
PASA								
Contract	70	9						70
FY 1973 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total								
Direct								
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.		1			
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	3/72	3/72
To:	2/73	6/73	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor Midwest University Consortium for International Activities Inc.

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea
Project Title: Education Development
Project Number: 489-11-690-684

Appropriation: TA

Financing Dates

Obligations:
Expenditures:

Begin	End

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
<u>FY 1972 Pipeline - Total</u>	28	6					28
Direct							
PASA							
Contract	28	6					28
<u>FY 1973 Oblig. - Total</u>							
Direct							
PASA							
Contract							
<u>FY 1973 Expend. - Total</u>	28	6					28
Direct							
PASA							
Contract	28	6					28
<u>FY 1973 Pipeline - Total</u>							
Direct							
PASA							
Contract							
<u>FY 1974 Oblig. - Total</u>							
Direct							
PASA							
Contract							
<u>FY 1974 Expend. - Total</u>							
Direct							
PASA							
Contract							
<u>All Subseq. Obs. - Total</u>							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 6/72	From:	From:
To: 10/72	To:	To:	
(no./year)	(no./year)	(no./year)	

Contractor Florida State University

Project #489-11-680-684
 Project title Education Development

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII
 Country or Sub-region Korea

	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975					
	Funding Source	On-board 6/30/72	MMS	Expenditures	Funding Source	On-board 6/30/73	MMS	Expenditures	Funding Source	On-board 6/30/74	MMS	Expenditures	On-board 6/30/75	MMS	Expenditures
I. Personnel															
A. U.S. Personnel - Total															
1. Direct - Subtotal	TA	1	6	26	TA	1	12	43	TA	1	12	46			
Education Officer*	TA	x	2	14	TA	x	12	42	TA	x	12	46			
Program Assisist	TA		4	12				1							
2. PASA - Subtotal															
3. Contract - Subtotal			14	65			15	98							
B. Local & TCN - Total															
1. Direct - Subtotal	TA	1/	2	9	TA		9	70							
Higher Education Advisor	TA			56	TA		6	28							
FSU(Florida State University)															
Various short-term Educ Spec-9															
2. PASA - Subtotal															
3. Contract - Subtotal			(3)	(48)		(2)	(59)	(16)		(2)	(24)	(8)			
II. Participants - Total															
1. New	TA	2	9	5	TA	7	37	22	TA	5	62	38	3	28	18
2. Continuing	TA	2	9	5	TA	5	25	15	TA	5	62	38	3	28	18
Short term - Subtotal															
1/ This PSN ^{TA} is shown as "on-board" under the terminating project ³ 489-11-680-650 Education Policy & Planning."															

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u>						
Education Development						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
New L/T Sub-Total						
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972	2	9	5			
Continuing L/T Sub-Total	2	9	5			
LONG TERM - SUB-TOTAL	2	9	5			
SHORT TERM:						
Funded in						
FY 1970 & earlier						
FY 1971						
FY 1972						
SHORT-TERM - SUB-TOTAL						
PROJECT TOTAL	2	9	5			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Education Development						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972	5	25	15			
FY 1973						
New L/T Sub-Total	5	25	15			
<u>Continuing</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972	2	12	7			
FY 1973						
Continuing L/T Sub-Total	2	12	7			
LONG TERM - SUB-TOTAL	7	37	22			
SHORT TERM:						
<u>Funded in</u>						
FY 1971 & earlier						
FY 1972	2	4	3			
FY 1973						
SHORT TERM - SUB-TOTAL	2	4	3			
PROJECT TOTAL	9	41	25			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Education Development						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971						
FY 1972	6	43	26			
FY 1973	3	15	9			
FY 1974	1	4	3			
New L/T Sub-Total	10	62	38			
 <u>Continuing</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973						
FY 1974						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	10	62	38			
SHORT TERM:						
<u>Funded in</u>						
FY 1972 & earlier						
FY 1973						
FY 1974						
SHORT TERM -SUB-TOTAL						
PROJECT TOTAL	10	62	38			

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: Summary
Project Title: Health and Family Planning DL/SA/PG
Project Number: 489-11-580-649

Financing Dates	
Begin	End
Obligations: 07/63	06/76
Expenditures: 07/63	03/77

	Technicians				Participants		Commods.	Other	Total
	U.S.	MM	Local/TCN 1/	MM	\$	MM	\$	\$	
FY 1972 Pipeline - Total	360	62			136	157	827		1323
Direct	2 2/				136	157	827		965
PASA									
Contract	358	62							358
FY 1973 Oblig. - Total	301	84	(21)	(72)	147	159		44	492
Direct	111	36	(21)	(72)	147	159		44	302
PASA									
Contract	190	48							190
FY 1973 Expend. - Total	465	97	(21)	(72)	141	166	527	44	1177
Direct	113	36	(21)	(72)	141	166	527	44	825
PASA									
Contract	352	61							352
FY 1973 Pipeline - Total	196	49			142	150	300		638
Direct					142	150	300		442
PASA									
Contract	196	49							196
FY 1974 Oblig. - Total	194	51	(14)	(36)	90	114	55	31	370
Direct	99	27	(14)	(36)	90	114	55	31	275
PASA									
Contract	95	24							95
FY 1974 Expend. - Total	317	82	(14)	(36)	149	164	300	31	797
Direct	99	27	(14)	(36)	149	164	300	31	579
PASA									
Contract	218	55							218
All Subseq. Obg. - Total									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	4	9	2		65
FY 1974 Obs.	2	7	1		50

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

- 1/ TF funded - Non added.
- 2/ Denotes unliquidated obligation for airshipment of unaccompanied baggage for Program Assistant (Mr. Swezy).

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: DL
Project Title: Health and Family Planning
Project Number: 489-11-580-649

Obligations:
Expenditures:

Financing Dates	
Begin	End
07/70	06/71
07/70	08/74

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total	209	22	62	76	760		1031
Direct	2		62	76	760		824
PASA							
Contract	207	22 2/					207
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	193		56	68	490		739
Direct	2		56	68	490		548
PASA							
Contract	191	19 2/					191
FY 1973 Pipeline - Total	16	3	6	8			22
Direct			6	8			6
PASA							
Contract	16	3					16
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total	16	3	6	8	270		292
Direct			6	8	270		276
PASA							
Contract	16	3					16
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor East-West Center/Population Inst., University of Hawai

- 1/ Unliquidated Obligation for airshipment of unaccompanied baggage.
- 2/ Excludes M/M figures of home office staff's services of East-West Center.

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea

Appropriation: PG

Financing Dates

Project Title: Health and Family Planning

Project Number: 489-11-580-649

Obligations:

Expenditures:

Begin	End
07/71	06/76
07/71	04/78

	Technicians			Participants		Commods.	Other	Total
	U.S.	Local/TCN					Costs	
	\$							
FY 1972 Pipeline - Total	151	40		74	81	47		272
Direct				74	81	47		121
PASA								
Contract	151	40						151
FY 1973 Oblig. - Total	301	84		147	159		44	492
Direct	111	36		147	159		44	302
PASA								
Contract	190	48						190
FY 1973 Expend. - Total	272	78		85	98	17	44	418
Direct	111	36		85	98	17	44	257
PASA								
Contract	161	42						161
FY 1973 Pipeline - Total	180	46		136	142	30		346
Direct				136	142	30		166
PASA								
Contract	180	46						180
FY 1974 Oblig. - Total	194	51		90	114	55	31	370
Direct	99	27		90	114	55	31	275
PASA								
Contract	95	24						95
FY 1974 Expend. - Total	301	79		143	156	30	31	505
Direct	99	27		143	156	30	31	303
PASA								
Contract	202	52						202
All Subseq. Obg. - Total								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obg.	4	9	2		65
FY 1974 Obg.	2	7	1		50

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	9/72	5/73
To:	8/73	4/73	3/75
	(mo./year)	(mo./year)	(mo./year)

Contractor Contractors not selected yet

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: SA

Project Title: Health and Family Planning

Project Number: 489-11-580-649

Obligations:
Expenditures:

Financing Dates

Begin	End
07/67	06/69
07/67	10/73

	Technicians			Participants		Commods.	Other	Total
	U.S.	Local/TCN		\$	MM	\$	\$	
	\$	MM	MM					
FY 1972 Pipeline - Total						20		20
Direct						20		20
PASA								
Contract								
FY 1973 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1973 Expend. - Total						20		20
Direct						20		20
PASA								
Contract								
FY 1973 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total								
Direct								
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(no./year)	(no./year)	(no./year)

Contractor _____

TABLE VII A

POPULATION PROJECT BUDGET SUPPLEMENT
(\$ thousands)

(Expenditures against FY 1974 and earlier obligations only)

	Technicians				Participants		Commods. \$	Other Costs \$	Total \$
	U.S.	Local/TCN			\$	MM			
	\$	MM	\$	MM					
6/30/74 Pipeline-Total	75	18			83	100	55		211
<u>Direct</u>					83	100	55		138
<u>PASA</u>									
<u>Contract</u>	75	18							75
FY 1975 Expend.-Total	75	18			83	100	55		211
<u>Direct</u>					83	100	55		138
<u>PASA</u>									
<u>Contract</u>	75	18							75
FY 1976 Expend.-Total									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									
FY 1977 Expend.-Total									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									
6/30/77 Pipeline-Total									
<u>Direct</u>									
<u>PASA</u>									
<u>Contract</u>									

TABLE VIII

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Project #489-11-580-649
Project title Health and Family Planning

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72 MMs	Funding Source	On-board 6/30/73 MMs	Funding Source	On-board 6/30/74 MMs	On-board 6/30/75 MMs	Expenditures
I. Personnel								
A. U.S. Personnel - Total		51	6	27	4	82		
1. Direct - Subtotal		42	3	36	2	27		
Dep Multictr Officer	PG	5	x	12	x	12		
Pop Officer	PG	5	x	12	x	3		
Pop Mgmt Advisor	PG	9	x	12	x	12		
Pop Advisor Area	PG	7	x	12	x	12		
Pop Adv/Supply Mgmt	PG	8						
Program Assistant	PG	8		2				
2. PASA - Subtotal								
3. Contract - Subtotal		9	3	61	2	55	18	75
Int'l Pop Institute Inc	DL							
Vital Statistics	DL	4						
Adv for BOS	DL							
Demography Spcl for BOS	DL							
East-West Center/ Pop Inst., UOH	DL	51		51				
Various ST advisors	DL							
Expenditure Adjustment for FY 68 funded contract	SA	(-1)						
American Public Health Association								
Operational Researcher				5				
Social Spcl in Pop Educ				2				

1/ Field staff services only. M/M for contractor's home office services not available.

Project #489-11-580-649

Project title Health & Family Planning

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Country or Sub-region Korea

TABLE VIII

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975	
	Funding Source	On-board 6/30/72	Expenditures	Funding Source	On-board 6/30/73	Expenditures	Funding Source	On-board 6/30/74	Expenditures	On-board 6/30/75	Expenditures
3. Contract - (Cont'd)											
American Public Health Association											
Medical Educator											
FP Hlth & Trng Off											
Pub Infor/Comm Spcl											
Institutional (FY 72 funding)											
Registration Spcl											
Statistical Spcl											
System Design Spcl											
Mgmt Services Hlth Inc (Not firm)											
(FY 72 funding)											
FP Prog Mgmt Analyst											
FP Prog Mgmt Analyst											
FP Prog System Analyst											
Institutional (FY 73 funding)											
1-Comm Spcl											
3-Admn Spcl											
3-Registration Spcl											
3-Educ Spcl											
Institutional (FY 74 funding)											
3-Educ Spcl											
3-Comm Spcl											

Project #489-11-580-649
 Project title Health & Family Planning
 PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)
 TABLE VIII
 Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
	Funding Source	On-board 6/30/72	Expenditures	Funding Source	On-board 9/30/73	Expenditures	Funding Source	On-board 6/30/74	Expenditures	Funding Source	On-board 6/30/75	Expenditures
B. Local & TCN - Total												
1. Direct - Subtotal		(58)	(13)		(3)	(72)		(2)	(36)		(14)	
Adm/Clerical-Local	TF	(3)	(5)	TF	(2)	(36)	TF	(1)	(12)		(3)	
Professional-Local	TF	(3)	(8)	TF	(1)	(36)	TF	(1)	(24)		(11)	
II. Participants - Total		2	53 1/2		11	166		7	164		149 3/4	
Log term - Subtotal		32	31		5	71		3	37		26	
1. New	TA	1	24	TA	5	50	TA	3	37		26	
2. Continuing	TA	1	7	TA		21	TA				17	
Short term - Subtotal	TA	33	22 1/2	TA	6	95	TA	4	127		123 3/4	
										5	136	108 1/4
										2	16	11
										2	16	11
										3	120	97 1/4

1/ Of the total shown above third country training accounts for 6 men-months, \$2,000 expenditures and none on board.
 2/ Of the total shown above third country training accounts for 15 men-months, \$12,000 expenditures and none on board.
 3/ Of the total shown above third country training accounts for 30 men-months, \$15,000 expenditures and none on board.
 4/ Of the total shown above third country training accounts for 30 men-months, \$15,000 expenditures and none on board.

UNLIQUIDATED OBLIGATIONS OVER \$100,000
 BY COST COMPONENT
 June 30, 1972

Project Number : 489-11-580-649

Project Title : Health and Family Planning

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated</u>				
		<u>FY 68</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>
Contract	358	-	-	17 ^{1/}	190	151
Participants-direct	136	-	-	-	62	74
Commodities-direct	827	20 ^{2/}	-	-	760	47

1/ Accounts for 20 M/M training in FY 73 of 10 short-term participants. Will be liquidated in FY 73.

2/ Accounts for residual costs of vehicle spare parts shipped at the end of FY 72.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Health and Family Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$COC</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1969						
FY 1970	1	11	12			
FY 1971	1	10	12			
FY 1972	—	—	—	—	—	—
New L/T Sub-Total	2	21	24			
<u>Continuing</u>						
<u>Funded</u>						
FY 1969						
FY 1970						
FY 1971	1	5	3			
FY 1972	1	6	4	—	—	—
Continuing L/T Sub-Total	2	11	7			
LONG TERM - SUB-TOTAL	4	32	31			
SHORT TERM:						
<u>Funded in</u>						
FY 1970 & earlier	17	21	12			
FY 1971	6	12	10			
FY 1972	—	—	—	—	—	—
SHORT TERM - SUB-TOTAL	23	33	22			
PROJECT TOTAL	27	65	53			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Health and Family Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1970						
FY 1971	5	45	33			
FY 1972	1	5	3			
FY 1973	—	—	—	—	—	—
New L/T Sub-Total	6	50	36			
<u>Continuing</u>						
Funded						
FY 1970						
FY 1971	1	6	4			
FY 1972	2	15	13			
FY 1973	—	—	—	—	—	—
Continuing L/T Sub-Total	3	21	17			
LONG TERM - SUB-TOTAL	9	71	53			
SHORT TERM:						
Funded in						
FY 1971 & earlier	10	20	17			
FY 1972	39	48	48			
FY 1973	13	27	23	—	—	—
SHORT TERM - SUB-TOTAL	62	95	88			
PROJECT TOTAL	71	166	141			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Health and Family Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971	4	8	6			
FY 1972	1	7	5			
FY 1973	2	20	13			
FY 1974	1	2	2	---	---	---
New L/T Sub-Total	8	37	26			
<u>Continuing</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973						
FY 1974	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	8	37	26			
SHORT TERM:						
<u>Funded in</u>						
FY 1972 & earlier	3	6	5			
FY 1973	40	90	94			
FY 1974	10	31	24	---	---	---
SHORT TERM - SUB-TOTAL	53	127	123			
PROJECT TOTAL	61	164	149			

On-going Projects Outside Area of Concentration

230-683 Science and Technology

280-673 Advanced Management Training

755-674 Korea Development Institute

930-677 Private Enterprise Development

999-000 Technical Support

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea
 Project Title: Science and Technology
 Project Number: 489-11-220-663

Appropriation: TA

Financing Dates

Obligations:
 Expenditures:

Begin	End
07/72	06/77
07/72	12/78

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM			
FY 1972 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1973 Oblig. - Total	72	20	70	89			142
Direct			70	89			70
PASA	40	12					40
Contract	32	8					32
FY 1973 Expend. - Total	21	6	23	26			44
Direct			23	26			23
PASA	13	4					13
Contract	8	2					8
FY 1973 Pipeline - Total	51	14	47	63			98
Direct			47	63			47
PASA	27	8					27
Contract	24	6					24
FY 1974 Oblig. - Total	65	15	70	70			135
Direct			70	70			70
PASA							
Contract	65	15					65
FY 1974 Expend. - Total	63	17	65	80			128
Direct			65	80			65
PASA	27	8					27
Contract	36	9					36
All Subseq. Obs. - Total	163	33	210	240			373
Direct			210	240			210
PASA							
Contract	163	33					163

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.		12	5		9
FY 1974 Obs.		20	2		14

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From: 2/73	From: 2/74
	To:	To: 6/73	To: 12/74
	(mo./year)	(mo./year)	(mo./year)

Contractor Contractors not selected yet

Project #489-11-230-683
Project title Science and Technology

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Country or Sub-region Korea

TABLE VIII

	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding On-board Source 6/30/72	Expendi- tures MMs	Funding On-board Source 6/30/73	Expendi- tures MMs	Funding On-board Source 6/30/74	Expendi- tures MMs	On-board 6/30/75	Expendi- tures MMs
3. Contract (Cont'd)								
National Science Foundation (Not firm)						2	8	4
5-Public Sector Problem Spcl								17
National Academic Science (Not firm)								3
7-Spcl Inscr Plng Dvl/Policy formulation								15
II. Participants - Total			4	26	23	80	65	2
Long term - Subtotal			3	13	8	50	32	2
1. New			3	13	8	50	32	2
2. Continuing								
Short term - Subtotal	TA		1	13	15	30	33	32
								38

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Science and Technology						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973	3	13	8	---	---	---
New L/T Sub-Total	3	13	8			
<u>Continuing</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	3	13	8			
SHORT TERM:						
Funded in						
FY 1971 & earlier						
FY 1972						
FY 1973	4	13	15	---	---	---
SHORT TERM - SUB-TOTAL	4	13	15			
PROJECT TOTAL	7	26	23			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Science and Technology						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1971						
FY 1972						
FY 1973	5	47	30			
FY 1974	1	3	2	---	---	---
New L/T Sub-Total	6	50	32			
<u>Continuing</u>						
Funded						
FY 1971						
FY 1972						
FY 1973						
FY 1974	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	6	50	32			
SHORT TERM:						
Funded in						
FY 1972 & earlier						
FY 1973	4	16	17			
FY 1974	4	14	16	---	---	---
SHORT TERM - SUB-TOTAL	8	30	33			
PROJECT TOTAL	14	80	65			

25a

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea Appropriation: TA
 Project Title: Advanced Management Training */
 Project Number: 489-15-280-673

Financing Dates

Begin	End
Obligations: 07/70	06/74
Expenditures: 07/70	10/75

Obligations:

Expenditures:

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total			333	461			333
Direct			333	461			333
PASA							
Contract		**/					
FY 1973 Oblig. - Total	50	15	(18)	(60)	221	324	271
Direct	20	6	(18)	(60)	221	324	241
PASA	21	6					21
Contract	9	3					9
FY 1973 Expend. - Total	50	15	(18)	(60)	195	275	245
Direct	20	6	(18)	(60)	195	275	215
PASA	21	6					21
Contract	9	3					9
FY 1972 Pipeline - Total			359	510			359
Direct			359	510			510
PASA							
Contract							
FY 1974 Oblig. - Total	18	5	(17)	(48)	100	132	118
Direct			(17)	(48)	100	132	100
PASA	18	5					18
Contract							
FY 1974 Expend. - Total	18	5	(17)	(48)	316	443	334
Direct			(17)	(48)	316	443	316
PASA	18	5					18
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	Lt New	LT Contg	Short Term
FY 1973 Obs.		4	25		4
FY 1974 Obs.		2	4		11

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: To: (no./year)	From: To: (no./year)	From: To: (no./year)

Contractor _____

*/ To be renamed to "General Training and Advisory Services"

**/ TF funded. Non-added.

UNLIQUIDATED OBLIGATIONS OVER \$100,000
BY COST COMPONENT

June 30, 1972

Project Number : 489-15-280-673

Project Title : Advanced Management Training

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated</u>	
		<u>FY 71</u>	<u>FY 72</u>
Participants-direct	333	131	202

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

Non-Contract

Contract

Project Name: Advanced Management Training
(General Training and Advisory Services)

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>		<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:							
<u>New</u>							
Funded							
FY 1969	-	-	-				
FY 1970	-	-	-				
FY 1971	1	2	4				
FY 1972	-	-	-				
New L/T Sub-Total	1	2	4				
<u>Continuing</u>							
Funded							
FY 1969	-	-	-				
FY 1970	-	-	-				
FY 1971	-	-	-				
FY 1972	-	-	-				
Continuing L/T Sub-Total	-	-	-				
LONG TERM - SUB-TOTAL	1	2	4				
SHORT TERM:							
Funded in							
FY 1970 & earlier	-	-	-				
FY 1971	7	8	10				
FY 1972	-	-	-				
SHORT TERM - SUB-TOTAL	7	8	10				
PROJECT TOTAL	8	10	14				

**PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973**

Non-Contract

Contract

Project Name: Advanced Management Training
(General Training and Advisory Services)

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>		<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:							
<u>New</u>							
Funded							
FY 70	-	-	-				
FY 71	10	82	48				
FY 72	-	-	-				
FY 73	<u>5</u>	<u>25</u>	<u>17</u>				
New L/T Sub-Total	15	107	65				
<u>Continuing</u>							
Funded							
FY 70							
FY 71							
FY 72							
FY 73							
Continuing L/T Sub-Total							
LONG TERM - SUB-TOTAL							
SHORT TERM:							
Funded in							
FY 1971 & earlier	15	55	43				
FY 1972	25	107	82				
FY 1973	<u>2</u>	<u>6</u>	<u>5</u>				
SHORT TERM - SUB-TOTAL	42	168	130				
PROJECT TOTAL	57	275	195				

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

Non-Contract

Contract

Project Name: Advanced Management Training
(General Training and Advisory Services)

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 71	9	36	21			
FY 72	-	-	-			
FY 73	25	195	130			
FY 74	<u>1</u>	<u>5</u>	<u>3</u>	-----	-----	-----
New L/T Sub-Total	35	236	154			
<u>Continuing</u>						
Funded						
FY 71						
FY 72						
FY 73						
FY 74	-----	-----	-----	-----	-----	-----
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1972 & earlier	34	181	139			
FY 1973	3	18	16			
FY 1974	<u>4</u>	<u>8</u>	<u>7</u>	-----	-----	-----
SHORT TERM - SUB-TOTAL	41	207	162			
PROJECT TOTAL	76	443	316			

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: TA
Project Title: Korea Development Institute
Project Number: 489-15-755-674

Obligation:
Expenditures:

Financing Dates

<u>Begin</u>	<u>End</u>
03/71	06/75
03/71	06/77

	Technicians			Participants		Commods.	Other Costs	Total
	U.S.		Local/TCN	\$	MM			
	\$	MM				MM	\$	\$
FY 1972 Pipeline - Total	136	22		115	167	230	52	533
Direct				115	167	230	52	397
PASA								
Contract	136	22						136
FY 1973 Oblig. - Total	182	36		48	72	163		393
Direct	32	12		48	72	163		243
PASA								
Contract	150	24						150
FY 1973 Expend. - Total	175	35		75	109	232	52	534
Direct	32	12		75	109	232	52	391
PASA								
Contract	143	23						143
FY 1973 Pipeline - Total	143	23		88	130	161		392
Direct				88	130	161		249
PASA								
Contract	143	23						143
FY 1974 Oblig. - Total	113	28		104	153	153		370
Direct	38	12		104	153	153		295
PASA								
Contract	75	16						75
FY 1974 Expend. - Total	181	35		129	196	184		494
Direct	38	12		129	196	184		351
PASA								
Contract	143	23						143
All Subseq. Obs. - Total	38	12		120	180			158
Direct	38	12		120	180			158
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	1	16	3	3	
FY 1974 Obs.	1	16	7	6	

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From: _____	From: 7/73	From: 7/73
	To: _____	To: 6/74	To: 6/75
	(no./year)	(no./year)	(no./year)

Contractor President and Fellows of Harvard College

Project #489-15-755-674
Project title Korea Development Institute

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

TABLE VIII
Country or Sub-region Korea

	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
	Funding Source	On-board 6/30/72	MMS	Funding Source	On-board 6/30/73	MMS	Funding Source	On-board 6/30/74	MMS	Funding Source	On-board 6/30/75	MMS
PERSONNEL & PARTICIPANTS												
I. Personnel												
A. U.S. Personnel - Total												
1. Direct - Subtotal:	TA	2	24	TA	4	35	TA	1	35	TA	1	35
Industrial Economist	TA	x	12	TA	x	12	TA	x	12	TA	x	12
Program Economist	TA	x	12									
2. PASA - Subtotal												
3. Contract - Subtotal												
KDI Contract with President and Fellows of Harvard College Project Coordinator Various Economist												
B. Local & TCN - Total		(4)	(48)		1	4	TA	2	19	TA	2	19
Direct - Subtotal	TF	(4)	(48)	TA	15	109	TA	15	196	TA	15	196
Professional - Local	TF	(2)	(24)		15	109		15	196		15	196
Admin/Clerical	TF	(2)	(24)		12	101		6	100		7	77
PASA - Subtotal					3	8		9	96		3	40
Contract - Subtotal												
I. Participants - Total												
Long term - Subtotal	TA	3	3	TA	15	109	TA	15	129	TA	10	117
1. New	TA	3	3	TA	15	109	TA	15	129	TA	10	117
2. Continuing												
Short term - Subtotal												

UNLIQUIDATED OBLIGATIONS OVER \$100,000
BY COST COMPONENT

June 30, 1972

Project Number : 489-15-755-674

Project Title : Korea Development Institute

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated</u>	
		<u>FY 71</u>	<u>FY 72</u>
Contract	136	136	-
Participants-direct	115	48	67
Commodities-direct	230	22	208

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Korea Development Institute	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970						
FY 1971	3	3	4			
FY 1972						
New L/T Sub-Total	3	3	4			
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
Continuing L/T Sub-Total						
LONG TERM- Sub Total	3	3	4			
SHORT TERM:						
Funded in						
FY 1970 & earlier						
FY 1971						
FY 1972						
SHORT TERM - Sub-Total						
PROJECT TOTAL	3	3	4			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Korea Development Institute						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970						
FY 1971	7	76	54			
FY 1972	4	20	13			
FY 1973	1	5	4			
	12	101	71	---	---	---
New L/T Sub-Total						
<u>Continuing</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972	1	5	2			
FY 1973	3	3	2			
	4	8	4	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
	16	109	75			
SHORT TERM:						
<u>Funded in</u>						
<u>FY 1971 & earlier</u>						
FY 1972						
FY 1973						
	---	---	---	---	---	---
SHORT TERM * SUB-TOTAL						
PROJECT TOTAL						
	16	109	75			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Korea Development Institute						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971	7	19	13			
FY 1972	6	48	32			
FY 1973	3	27	17			
FY 1974	2	6	4			
	-----	-----	-----	-----	-----	-----
New L/T Sub-Total	18	100	66			
<u>Continuing</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973	3	33	22			
FY 1974	6	63	41			
	-----	-----	-----	-----	-----	-----
Continuing L/T Sub-Total	9	96	63			
LONG TERM - SUB-TOTAL	27	196	129			
SHORT TERM:						
<u>Funded in</u>						
<u>FY 1972 & earlier</u>						
FY 1973						
FY 1974						
	-----	-----	-----	-----	-----	-----
SHORT TERM - SUB-TOTAL						
PROJECT TOTAL	27	196	129			

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: TA
Project Title: Private Enterprise Development
Project Number: 489-15-930-677

Obligations:
Expenditures:

Financing Dates	
Begin	End
07/70	06/74
07/70	09/75

	Technicians		Participants		Commods.	Other Costs	Total
	U.S. \$	Local/TCN MM	\$	MM			
FY 1972 Pipeline - Total	85	20	20	21		6	111
Direct			20	21		6	26
PASA	14 2/ (3)						14
Contract	71	17					71
FY 1973 Oblig. - Total	209	58 (15) (49)	32	33			241
Direct	89	28 (15) (49)	32	33			121
PASA							
Contract	120	30					120
FY 1973 Expend. - Total	222	60 (15) (49)	26	27		6	254
Direct	89	28 (15) (49)	26	27		6	121
PASA	14	3					14
Contract	119 3/ 29						119
FY 1973 Pipeline - Total	72	18	26	27			98
Direct			26	27			26
PASA							
Contract	72	18					72
FY 1974 Oblig. - Total	170	46 (18) (48)	40	44			210
Direct	46	15 (18) (48)	40	44			86
PASA							
Contract	124	31					124
FY 1974 Expend. - Total	158	43 (18) (48)	34	36			192
Direct	46	15 (18) (48)	34	36			80
PASA							
Contract	112	28					112
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	2	12			11
FY 1974 Obs.	1	10	2		5

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 9/72	From: 4/73	From: 4/74
To: 12/72	To: 3/74	To: 3/75	
	(mo./year)	(mo./year)	(mo./year)

Contractor Contractors are not selected yet.

- 1/ TF funded. Non-added.
- 2/ PASA under negotiation
- 3/ Includes \$34,000 (9 MM) to be deobligated in FY 73.

Project #489-15-930-677
 Project title Private Enterprise Development

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII
 Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975					
	Funding Source	On-board 6/30/72	MMs	Expenditures	Funding Source	On-board 6/30/73	MMs	Expenditures	Funding Source	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
I. Personnel															
A. U.S. Personnel - Total		2	35	148		2	60	222		1	43	158			
1. Direct - Subtotal		2	35	148		2	28	89		1	15	46			
Prvt Entpr Officer*	TA	x	12	39	TA	x	12	37	TA			14			
Prvt Entpr Advisor	TA	x	12	41	TA		5	15							
Prvt Entpr Advisor	TA		7	38											
Crdt Adv/Banking	TA		4	27											
Prvt Entpr Adv-Fin	TA			3	TA	x	11	37	TA	x	12	32			
2. PASA - Subtotal															
Security Exchange Spcl					TA		3	14							
3. Contract - Subtotal															
Investment Trust Adv	TA		1	5			29	119			28	112		21	84
Lybrand, Ross Brothers and Montgomery or IESC					TA		2	9							
Basic Accont Spcl					TA		6	28							
Accounting Research Spcl (2)															
PSC or Institutional (FY 72 funding)															
Stock Exchange Spcl					TA		2	8*/							
Stock Exchange Spcl					TA		6	21*/							
Regulatory Spcl					TA		1	5*/							
Fin. Institution Spcl (2)															

*/ To be deobligated in FY 73.

Project #489-15-930-877
 Project title Private Enterprise Development
 PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

PERSONNEL & PARTICIPANTS	Actual FY 1972				Estimate FY 1973				Projected FY 1974				Country or Sub-region Korea		
	Funding Source	On-board 6/30/72	MMs	Expenditures	Funding Source	On-board 6/30/73	MMs	Expenditures	Funding Source	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
3. Contract (Cont'd)															
PSC or Institutional Contract (FY73 funding)					TA		6	24	TA		6	24			
Basic Acctg theory Executive															
Acctg Legislative Adv (3)															
Stock Exchange Opns Exp															
Trading Practices Exp					TA		3	12	TA		3	12			
Tax Law Exp (3)					TA		3	12	TA		3	12			
AMA Mgmt Seminar Consultant (2)											6	24			
PSC or Institutional Contract (FY74 funding)															
Commercial Tax Law Exp															
Underwriting Exp															
Mrktg/Advestising Exp (2)									TA		4	16		4	16
Saving/Loan Exp															
Legal Service Exp															
Trading Law/Reg Exp									TA		6	24			
AMA Mgmt Seminar Consultant (2)															

	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source 6/30/72	MMs On-board 6/30/72	Funding Source 6/30/73	MMs On-board 6/30/73	Funding Source 6/30/74	MMs On-board 6/30/74	Funding Source 6/30/75	MMs On-board 6/30/75
II. Participants - Total								
Long term - Subtotal								
1. New		2		27		4		36
2. Continuing						1		5
Short term - Subtotal					TA	1	TA	5

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Private Enterprise Development						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
New L/T Sub-Total						
<u>Continuing</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1971 & earlier						
FY 1972	7	21	20			
FY 1973	2	6	6			
SHORT TERM -SUB-TOTAL	9	27	26			
PROJECT TOTAL						
	9	27	26			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

Project Name:	<u>Non-Contract</u>			<u>Contract</u>		
Private Enterprise Development	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973						
FY 1974	<u>1</u>	<u>5</u>	<u>4</u>	---	---	---
New L/T Sub-Total	1	5	4			
<u>Continuing</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973						
FY 1974	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	1	5	4			
SHORT TERM:						
<u>Funded in</u>						
FY 1972 & earlier						
FY 1973	10	27	26			
FY 1974	<u>2</u>	<u>4</u>	<u>4</u>	---	---	---
SHORT TERM - SUB-TOTAL	12	31	30			
PROJECT TOTAL	13	36	34			

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea
Project Title: Technical Support
Project Number: 489-11-999-000

Appropriation: TA

Financing Dates

	<u>Begin</u>	<u>End</u>
Obligations:	1955	Open
Expenditures:	1955	Open

	Technicians				Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN			\$	MM			
	\$	MM	L/	MM					
FY 1972 Pipeline - Total							42	42	
Direct							42	42	
PASA									
Contract									
FY 1973 Oblig. - Total	656	275	(385)	(1476)			114	12	782
Direct	656	275	(385)	(1476)			114	12	782
PASA									
Contract									
FY 1973 Expend. - Total	656	275	(385)	(1476)			115	12	783
Direct	656	275	(385)	(1476)			115	12	783
PASA									
Contract									
FY 1973 Pipeline - Total							41		41
Direct							41		41
PASA									
Contract									
FY 1974 Oblig. - Total	625	224	(411)	(1296)			70	12	707
Direct	625	224	(411)	(1296)			70	12	707
PASA									
Contract									
FY 1974 Expend. - Total	625	224	(411)	(1296)			100	12	737
Direct	625	224	(411)	(1296)			100	12	737
PASA									
Contract									
All Subseq. Obs. - Total									
Direct									
PASA									
Contract									

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.	22	5			
FY 1974 Obs.	17	5			

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:
	(no./year)	(no./year)	(no./year)

Contractor _____

L/ TF funded - Non added

Project #489-15-999-000
 Project title Technical Support

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

Country or Sub-region Korea

TABLE VIII

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975					
	Funding Source	On-board 6/30/72	MMs	Expenditures	Funding Source	On-board 6/30/73	MMs	Expenditures	Funding Source	On-board 6/30/74	MMs	Expenditures	On-board 6/30/75	MMs	Expenditures
I. Personnel															
A. U.S. Personnel - Total		25	324	892		22	275	656		17	224	625			
1. Direct - Subtotal		25	310	831		22	275	656		17	224	625			
Office of Joint Adm Services		2	26	69		2	24	44		2	24	49			
Property Supply Off	TA	x	12	23	TA	x	12	25	TA	x	12	35			
Transportation Off	TA	x	2	25											
Secretary	TA	x	12	21		x	12	19			12	14			
Office of Econ Analysis Reporting		2	30	71		3	37	99		2	27	98			
Program Economist				9				43				53			
Program Economist	TA	x	8	27	TA	x	12	33	TA	x	12	40			
Program Economist				20				10							
Fin Economist	TA		9	20											
IDI	TA		1	2											
Secretary	TA	x	12	13	TA	x	12	13	TA		3	5			
Office of Program		10	104	244		7	92	200		6	76	182			
Asst Program Off	TA	x	10	24	TA	x	12	25	TA	x	12	32			
Asst Program Off	TA	x	12	26	TA		1	10							
Asst Program Off	TA	x	4	8	TA	x	12	34	TA	x	12	43			
Prog Opns Off	TA		11	38											
Eva Off	TA	x	11	30	TA		6	19	TA		12	19			
IDI/Prog Asst	TA	x	12	15	TA	x	12	21	TA	x	12	25			
IDI	TA	x	4	10	TA	x	12	15	TA		12	25			
Prog Asst	TA	x	3	4	TA	x	12	19	TA		4	12			

Project #489-15-999-000
 Project title Technical Support

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII
 Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
	Funding Source	On-board 6/30/72	Expenditures	Funding Source	On-board 6/30/73	Expenditures	Funding Source	On-board 6/30/74	Expenditures	Funding Source	On-board 6/30/75	Expenditures
		MMs	MMs		MMs	MMs		MMs	MMs		MMs	MMs
1. Direct (Cont'd)												
Office of Program												
Food for Freedom Off	TA	x	41	TA	x	31	TA	x	12	38		
Asst FFF Off	TA		17									
Dpy Sply Mgmt Off	TA	x	8	TA		9						
Sply Mgmt Off	TA	x	9	TA	x	12	TA	x	12	13		
Secretary	TA	x	14	TA	x	17						
Office of Controller												
Asst Contrlr/Fin Analyst	TA	2	23	TA	2	24	TA	1	15	51		
Accnt/Fin Analyst	TA	x	11	TA	x	12	TA	x	12	46		
	TA	x	12	TA	x	29			3	5		
Office of Engineering												
Gen Engr Off	TA	3	40	TA	3	36	TA	2	36	92		
Gen Engr Off	TA	x	12	TA	x	12	TA	x	12	41		
Dpty Gen Engr Off	TA	x	4	TA	x	23						
Secretary	TA	x	12	TA	x	33	TA	x	12	33		
	TA	x	12	TA	x	16	TA	x	12	19		
Office of Development Loans												
Cap Res Dvl Off	TA	2	30	TA	2	24	TA	2	24	91		
Asst Cap Res Dvl Off	TA	x	12	TA	x	12	TA	x	12	47		
Asst Cap Res Dvl Off	TA	x	22	TA	x	37	TA	x	12	44		
Secretary	TA	3	13	TA	3	23						
	TA	3	8									
Office of Science/Technology												
Phy Sci Res Adv	TA	1	6	TA	1	12	TA	1	7	32		
	TA	x	6	TA	x	29			7	32		
Office of Public Services												
Multisctr Off	TA	2	39	TA	1	14	TA	1	12	20		
Pub Admn Off	TA	x	9	TA		43						
Pub Sfty Off-Telcom	TA	x	12	TA		33						
Pub Sfty Off-Area	TA	6	22									
Pub Sfty Off-Log	TA	6	6									
Secretary	TA	x	7	TA	x	14	TA	x	12	14		
	TA	x	12	TA	x	16				20		

Project #489-15-999-000
 Object title Technical Support

PROJECT PERSONNEL AND PARTICIPANTS
 (Thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72	Funding Source	On-board 6/30/73	Funding Source	On-board 6/30/74	On-board 6/30/75	Expenditures
	MMs	tunes	MMs	tunes	MMs	tunes	MMs	tunes
1. Direct (Cont'd)								
Office of Rural Development Secretary	TA	1 12	TA	1 12	TA	2 13		9 9
2. PASA - Subtotal								
Chief Civil Avi Admn Group	TA	10						
Residual Cost for FY 71 activities of Han River Basin Survey Team		10						
3. Contract - Subtotal								
Disbursing Services	TA	4						
Consultant)	2						
Sociology Spcl - NASA)							
Physical Chem Spcl - NASA)							
Oceanography Spcl - NASA)	2						
Elect Engr. - NASA)							
Local & TCN - Subtotal								
1. Direct (Local) - Subtotal								
Office of Legal Affairs Admn/Clerical	TF	1 12	TF	1 12	TF	1 12		4 4
Inspections/Investigation Staff	TF	1 12	TF	1 12	TF	1 12		6 6
Exec Asst I								
		(121)		(108)		(88)		(411)
		1,593		1,476		88		1,296
		335		385		411		411

Project #489-15-999-000

Project title Technical Support

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Projected FY 1975		
	Funding Source	On-board 6/30/72	Expenditures	Funding Source	On-board 6/30/73	Expenditures	Funding Source	On-board 6/30/74	Expenditures	Funding Source	On-board 6/30/75	Expenditures
1. Direct (Local) - (Cont'd)												
Off of Joint Admn Services												
Exec Supervisor	TF	30	379	TF	26	360		22	312		100	
Exec Asst II	TF	1	8	TF	1	12	TF	1	12	TF	7	
Media Spcl II	TF	1	12	TF	1	12	TF	1	12	TF	5	
Admn/Clerical	TF	28	347	TF	24	336	TF	20	288	TF	88	
Motor Transport Branch												
Admn/Clerical	TF	50	628	TF	42	900		32	504		125	
Drivers	TF	11	132	TF	10	132	TF	7	120	TF	34	
	TF	39	496	TF	32	468	TF	25	384	TF	91	
Off of Econ Analysis/Reporting												
Econ Advisor I		5	76		9	108		9	108		39	
Econ Spcl I	TF	1	12	TF	2	24	TF	2	24	TF	14	
Prog Spcl I	TF	1	8	TF	1	12	TF	1	12	TF	6	
Admn/Clerical	TF	3	56	TF	5	60	TF	5	60	TF	13	
Office of Program												
Prog Advisor	TF	13	160	TF	11	156		10	132		55	
Prog Spcl I	TF	1	12	TF	1	12	TF	1	12	TF	8	
Prog Spcl II	TF	5	56	TF	5	60	TF	4	60	TF	29	
Admn/Clerical	TF	2	24	TF	1	24	TF	1	12	TF	4	
Office of Development Loans												
Prog Advisor	TF	2	41	TF	2	36		2	36		11	
Prog Spcl II	TF	1	12	TF	1	12	TF	1	12	TF	5	
Admn/Clerical	TF	2	24	TF	2	24	TF	2	24	TF	6	

TABLE VIII

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Country or Sub-region Korea

Project #489-15-999-000
Project title Technical Support

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975					
	Funding Source	On-board 6/30/72 MMs	Expenditures	Funding Source	On-board 6/30/73 MMs	Expenditures	Funding Source	On-board 6/30/74 MMs	Expenditures	Funding Source	On-board 6/30/75 MMs	Expenditures
1. Direct (Local) - (Cont'd)												
Office of Engineering												
Engineer II	TF	3	19	TF	2	36	TF	2	36	TF	2	15
Prog Spcl I	TF	1	4	TF	1	12	TF	1	12	TF	1	6
Prog Spcl II	TF	1	24	TF	1	12	TF	1	12	TF	1	6
Admn/Clerical	TF	1	7	TF	1	12	TF	1	12	TF	1	3
Office of Controller												
Sr Accountant	TF	11	36	TF	10	132	TF	8	120	TF	8	48
Accountant I	TF	2	9	TF	2	24	TF	2	24	TF	2	14
Admn/Clerical	TF	3	36	TF	3	36	TF	3	36	TF	3	15
Office of Public Services												
Prog Spcl I	TF	4	22	TF	2	24	TF	3	60	TF	3	19
Prog Spcl II	TF	2	8	TF	1	12	TF	3	24	TF	3	8
Admn/Clerical	TF	2	48	TF	1	12	TF	3	12	TF	3	5
2. PASA - Subtotal - None												
3. Contract - Subtotal - None												

Terminating Projects

- 110-594 Rural Policy Planning and Survey
- 230-606 Industrial Development
- 230-634 Inst Indust Tech Applied Snce (KIST)
- 350-609 Water Resource Development
- 680-650 Education Policy Planning
- 690-669 Development of Legal Institutions
- 690-695 Youth Rehabilitation and Retraining Center
- 710-644 Public Safety
- 720-587 Economic Planning
- 750-588 Improved Adan Banking and Credit
- 790-652 Public Administration

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA
Project Title: Rural Policy Planning and Survey
Project Number: 489-11-110-594

Obligations:
Expenditures:

Financing Dates	
Begin	End
07/63	06/72
07/63	06/74

SUMMARY

	Technicians			Participants		Commods.	Other Costs	Total		
	U.S.	Local/TCN		\$	MM				\$	\$
	\$	MM	MM							
FY 1972 Pipeline - Total	226	66		301	492			527		
Direct	4 ^{1/}			301	492			305		
PASA										
Contract	222	66						222		
FY 1973 Oblig. - Total										
Direct										
PASA										
Contract										
FY 1973 Expend. - Total	226	66		201	338			427		
Direct	4			201	338			205		
PASA										
Contract	222	66						222		
FY 1973 Pipeline - Total				100	154			100		
Direct				100	154			100		
PASA										
Contract										
FY 1974 Oblig. - Total										
Direct										
PASA										
Contract										
FY 1974 Expend. - Total				100	154			100		
Direct				100	154			100		
PASA										
Contract										
All Subseq. Obs. - Total										
Direct										
PASA										
Contract										

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

^{1/} Accounts for \$1,600 of FY 72 unliquidated obligations for storage of HHE and airshipment of unaccompanied baggage, and for \$2,200 of FY 71 unliquidated obligations for storage of HHE and possible shipment of automobile for US technicians.

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: TA
 Project Title: Rural Policy Planning and Survey
 Project Number: 489-11-110-594 Obligations:
 Expenditures:

Financing Dates	
Begin	End

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total	48	31					48
Direct							
PASA							
Contract	48	31					48
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	48	31					48
Direct							
PASA							
Contract	48	31					48
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 8/71	From: */	From: */
To: 3/73	To: (mo./year)	To: (mo./year)	

Contractor International Agricultural Development Council for the New England College of Agriculture

*/ This contract continues under new project "110-685 Agri. Planning and Research"

PROJECT BUDGET TABLE
(\$ thousands)

Country or Sub-region: Korea Appropriation: TA
 Project Title: Rural Policy Planning and Survey
 Project Number: 489-11-110-594
 Obligations:
 Expenditures:

Financing Dates	
Begin	End

	Technicians		Participants		Commods.	Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM			
FY 1972 Pipeline - Total	174	35					174
Direct							
PASA							
Contract	174	35					174
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	174	35					174
Direct							
PASA							
Contract	174	35					174
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: 7/72	From:	From:
	To: 8/73	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor Michigan State University*

*/ Present MSU contract AID/EA/PROC-184 (terminated 8/72) be amended to allow its integration with TAB/AID contract csd-2975.

Project #489-11-110-594
 Project title Rural Policy Planning & Survey

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72 MMs	Funding Source	On-board 6/30/73 MMs	Funding Source	On-board 6/30/74 MMs	On-board 6/30/75 MMs	Expenditures
B. Local & TCN - Total		(11)						
1. Direct - Subtotal		(10)						
Admn/Clerical-Local	TF	(5)						
Professional-Local	TF	(5)						
2. PASA - Subtotal								
3. Contract - Subtotal								
Admn/Clerical-Local	L/	(1)						
Professional-Local								
II. Participants - Total		15		32		4		100
Long term - Subtotal		13		31		4		96
1. New	TA	10		24	TA	2		41
2. Continuing	TA	4		7	TA	2		55
Short term - Subtotal	TA	1		1	TA	1		4
		27		34		5		
		125		338		154		
		79 ^{2/}		201 ^{3/}		149		
		60		173		69		
		39		153		80		
		21		20		5		
		19 ^{2/}		28				

L/ Funded by ROKG.

2/ Of the total shown above third country training accounts for one on board, 2 men-months and \$1,000 expenditures.

3/ Of the total shown above third country training accounts for 7 men-months, \$4,000 expenditures and none on board.

BEST AVAILABLE

Project #489-11-110-594
 Project title Rural Policy Planning & Survey
 PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972			Estimate FY 1973			Projected FY 1974			Project FY 1975		
	Funding Source	On-board 6/30/72	Expenditures	Funding Source	On-board 6/30/73	Expenditures	Funding Source	On-board 6/30/74	Expenditures	Funding Source	On-board 6/30/75	Expenditures
I. Personnel												
A. U.S. Personnel - Total		16	211		1	226						
1. Direct - Subtotal		3	288									
Food & Agri Officer	TA	x	50									
Agri Economist	TA	x	33									
Agri Economist	TA	x	19									
Agri Economist	TA		14									
Agri Advisor Area	TA		36									
Agri Advisor Area	TA		32									
Agri Advisor Area	TA		34									
Agri Advisor Area	TA		15									
Ag Mktg Proc Adv-Fish	TA		35									
Ag Advisors-Residual	TA		20									
2. PASA - Subtotal		2	13									
Shellfish Sanitation Spcl	TA		4									
Exp for other PASA Services	TA		9									
Completed prior to FY 72												
3. Contract - Subtotal		11	416		1	222						
Personal Services Contract for AFDC												
Agri Business Adv	TA	2	6									
Agri Business Adv	TA	2	5									
Price Policy Advisor	TA	1	1									
1/ Services completed prior to FY 72.												

UNLIQUIDATED OBLIGATIONS OVER \$100,000
BY COST COMPONENT

Project Number : 489-11-110-594

Project Title : Rural Policy Planning and Survey

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated</u>		
		<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>
Contract	222	-	82	140
Participants-direct	301	22 <u>1</u> /	72	207

1/Accounts for a total of 34 M/M training in FY 73 of 4 short-term and 6 long-term participants. All amount will be liquidated in FY 73.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name : Rural Policy Planning and Survey						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1969	2	11	5			
FY 1970	8	41	25			
FY 1971	3	12	9			
FY 1972	—	—	—	—	—	—
New L/T Sub-Total	13	64	39			
<u>Continuing</u>						
<u>Funded</u>						
FY 1969						
FY 1970						
FY 1971	5	34	21			
FY 1972	—	—	—	—	—	—
Continuing L/T Sub-Total	5	34	21			
LONG TERM - SUB-TOTAL	18	98	60			
SHORT TERM:						
<u>Funded in</u>						
FY 1970 & earlier	6	24	17			
FY 1971	1	1	1			
FY 1972	1	2	1	—	—	—
SHORT TERM - SUB-TOTAL	8	27	19			
PROJECT TOTAL	26	125	79			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Rural Policy Planning and Survey						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970	6	16	12			
FY 1971	10	84	38			
FY 1972	16	169	103			
FY 1973	—	—	—			
New L/T Sub-Total	32	269	153			
<u>Continuing</u>						
<u>Funded</u>						
FY 1970						
FY 1971	6	15	8			
FY 1972	6	20	12			
FY 1973	—	—	—			
Continuing L/T Sub-Total	12	35	20			
LONG TERM - SUB-TOTAL	44	304	173			
SHORT TERM:						
<u>Funded in</u>						
FY 1971 & earlier	4	18	10			
FY 1972	8	16	18			
FY 1973	—	—	—			
SHORT TERM - SUB-TOTAL	12	34	28			
PROJECT TOTAL	88	338	201			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Rural Policy Planning and Survey						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971	8	22	13			
FY 1972	18	47	28			
FY 1973						
FY 1974	---	---	---	---	---	---
New L/T Sub-Total	36	69	41			
<u>Continuing</u>						
<u>Funded</u>						
FY 1971	2	22	17			
FY 1972	8	58	38			
FY 1973						
FY 1974	---	---	---	---	---	---
Continuing L/T Sub-Total	10	80	55			
LONG TERM - SUB-TOTAL	46	149	96			
SHORT TERM:						
Funded in						
FY 1972 & earlier	1	5	4			
FY 1973						
FY 1974	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL	1	5	4			
PROJECT TOTAL	47	154	100			

TABLE VII

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea

Appropriation: TA

Financing Dates

Project Title: Industrial Development

Begin	End
07/63	06/71
07/73	09/72

Project Number: 489-15-230-606

Obligations:
Expenditures:

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM			
FY 1972 Pipeline - Total	27	7	56	70			83
Direct			56	70			56
PASA							
Contract	27	7					27
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	27	7	56	70			83
Direct			56	70			56
PASA							
Contract	27	7					27
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

Project #489-15-230-606
 Project title Industrial Development

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72	Funding Source	On-board 6/30/73	Funding Source	On-board 9/30/74	On-board 6/30/75	Expenditures
I. Personnel								
A. U.S. Personnel - Total		2		7				
1. Direct - Subtotal		45		103				27
2. PASA - Subtotal								
3. Contract - Subtotal		2		7				27
PSC with Korea Production Center								
Mgmt Consultant	TA							
Marktg Advisor	TA							
Indl Engineer	TA	x		5				15
Fin Consultant	TA	x		2				12
Personal Services								
Contract		1		3				
Retail Food Marktg Consultant								
II. Participants - Total		27		38				56
Long term - Subtotal								
1. New								
2. Continuing								
Short term - Subtotal	TA	2		38	TA		3	70

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

Non-Contract

Contract

Project Name: Industrial Development

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
New L/T Sub-Total						
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1970 & earlier	10	7	13			
FY 1971	10	20	25			
FY 1972						
SHORT TERM - SUB-TOTAL	20	27	38			
PROJECT TOTAL	20	27	38			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Industrial Development						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
	---	---	---	---	---	---
New L/T Sub-Total						
<u>Continuing</u>						
<u>Funded</u>						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
<u>Funded in</u>						
FY 1971 & earlier	23	70	56			
FY 1972						
FY 1973						
	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL						
PROJECT TOTAL						
	23	70	56			

PROJECT BUDGET TABLE
(\$ Thousands)

TABLE VII

SUMMARY

"Terminating"

Country or Sub-region: Korea Appropriation: TA

Project Title: Inst Indust Tech Applied Snce

Project Number: 489-11-230-634

Financing Dates

Obligations:
Expenditures:

Begin	End
09/65	06/68
09/65	03/73

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM			
FY 1972 Pipeline - Total	76	1/			138		214
Direct					60		60
PASA							
Contract	76				78		154
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	76				138		214
Direct					60		60
PASA							
Contract	76				78		154
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Oba. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Oba.					
FY 1974 Oba.					
	FY 1972		FY 1973		FY 1974
Contract Funding Dates	From:	From:	From:		
	To:	To:	To:		
	(mo./year)		(mo./year)		(mo./year)

Contractor Battelle Memorial Institute

*/ Consultative services and delivery of commodities under the contract completed. These amounts are for residual contract costs.

PROJECT BUDGET TABLE

(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA

Project Title: Water Resources Development

Project Number: 489-11-350-609

Obligations:
Expenditures:

Financing Dates

Begin	End
11/64	04/71
11/64	08/72

	Technicians		Participants		Commods.	Other Costs	Total
	U.S. \$	Local/TCN MM	\$	MM			
FY 1972 Pipeline - Total			5	5			5
Direct			5	5			5
PASA							
Contract							
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total			5	5			5
Direct			5	5			5
PASA							
Contract							
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

Project #489-11-250-809
 Project title Water Resources Development

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975					
	Funding Source	On-board 6/30/72	Expendi- tures	Funding Source	On-board 6/30/73	Expendi- tures	Funding Source	On-board 6/30/74	Expendi- tures	Funding Source	On-board 6/30/75	Expendi- tures
I. Personnel - None												
II. Participants - Total		2	48		2	2						
Long term - Subtotal												
1. New												
2. Continuing												
Short term - Subtotal	TA	3	48		-	5	TA					

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

Non-Contract

Contract

Project Name: Water Resources Development

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>		<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:							
<u>New</u>							
Funded							
FY 1969	---	---	---		---	---	---
FY 1970	---	---	---		---	---	---
FY 1971	---	---	---		---	---	---
FY 1972	---	---	---		---	---	---
New L/T Sub-Total							
<u>Continuing</u>							
Funded							
FY 1969	---	---	---		---	---	---
FY 1970	---	---	---		---	---	---
FY 1971	---	---	---		---	---	---
FY 1972	---	---	---		---	---	---
Continuing L/T Sub-Total							
LONG TERM - SUB-TOTAL							
SHORT TERM:							
Funded in							
FY 1970 & earlier	6	33	34		---	---	---
FY 1971	3	15	14		---	---	---
FY 1972	---	---	---		---	---	---
SHORT TERM - SUB-TOTAL	9	48	48		---	---	---
PROJECT TOTAL							
	9	48	48		---	---	---

**PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973**

Non-Contract

Contract

Project Name: **Water Resources Development**

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1970	---	---	---	---	---	---
FY 1971	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
New L/T Sub-Total	---	---	---	---	---	---
<u>Continuing</u>						
Funded						
FY 1970	---	---	---	---	---	---
FY 1971	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
Continuing L/T Sub-Total	---	---	---	---	---	---
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1971 & earlier	1	2	1	---	---	---
FY 1972	2	3	4	---	---	---
FY 1973	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL	3	5	5	---	---	---
PROJECT TOTAL	3	5	5	---	---	---

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA

Project Title: Education Policy and Planning

Project Number: 489-11-690-650

Obligations:
Expenditures:

Financing Dates	
Begin	End
07/66	06/71
07/66	09/73

	Technicians		Participants		Commods.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total	30	5	35	55			65
Direct			35	55			35
PASA							
Contract	30	5					30
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	30	5	33	52			63
Direct:			33	52			33
PASA							
Contract	30	5					30
FY 1973 Pipeline - Total			2	3			2
Direct:			2	3			2
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total			2	3			2
Direct			2	3			2
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

	FY 1972	FY 1973	FY 1974
Contract Funding Dates	From:	From:	From:
	To:	To:	To:
	(no./year)	(no./year)	(no./year)

Contractor Midwest University consortium for Int'l Activities, Inc.
Florida State University

See Project 489-11-690-684 Education Development

Project #489-11-680-650
 Project title Education Policy & Planning

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

Country or Sub-region Korea

TABLE VIII

	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72 MMs	Funding Source	On-board 6/30/73 MMs	Funding Source	On-board 6/30/74 MMs	Funding Source	On-board 6/30/75 MMs
I. Personnel								
A. U.S. Personnel - Total		2		5		20		
1. Direct - Subtotal		2		5		30		
2. PASA - Subtotal								
3. Contract - Subtotal		2		5		30		
MUCIA(Midwest University Consortium for International Activities Inc.) Education Advisor	TA	x	TA	2	TA	15		
Florida State University (FSU) Education Research Advisor:	TA	x		3		15		
Polytechnic Institute of Brooklyn Expenditure Adjustments made for Various Contracts	TA							
B. Local & TCN - Total		2		52		33		
II. Participants - Total		4		45		29		
Long term - Subtotal	TA	4	TA	45	TA	29		
1. New	TA	3		29		2		
2. Continuing	TA	1		7		4		
Short term - Subtotal	TA	1	TA	7	TA	4		

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name : Education Policy and Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.s</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969	4	1	2			
FY 1970	6	49	23			
FY 1971	4	24	12			
FY 1972	—	—	—	—	—	—
New L/T Sub-Total	14	74	37			
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971	2	3	2			
FY 1972	—	—	—	—	—	—
Continuing L/T Sub-Total	2	3	2			
LONG TERM - SUB-TOTAL	16	77	39			
SHORT TERM:						
Funded in						
FY 1970 & earlier						
FY 1971	1	5	4			
FY 1972	—	—	—	—	—	—
SHORT TERM - SUB - TOTAL	1	5	4			
PROJECT TOTAL	17	82	43			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Education Policy and Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1970						
FY 1971	5	45	29			
FY 1972						
FY 1973						
New L/T Sub-Total	5	45	29			
<u>Continuing</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	5	45	29			
SHORT TERM:						
Funded in						
FY 1971 & earlier	2	7	4			
FY 1972						
FY 1973						
SHORT TERM - SUB-TOTAL	2	7	4			
PROJECT TOTAL	7	52	33			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Education Policy and Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1971	2	3	2			
FY 1972						
FY 1973						
FY 1974						
New L/T Sub-Total	2	3	2			
<u>Continuing</u>						
Funded						
FY 1971						
FY 1972						
FY 1973						
FY 1974						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	2	3	2			
SHORT TERM:						
Funded in						
FY 1972 & earlier						
FY 1973						
FY 1974						
SHORT TERM - SUB-TOTAL						
PROJECT TOTAL	2	3	2			

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA Financing Dates

Project Title: Development of Legal Institutions

Project Number: 482-15-420-669

	<u>Begin</u>	<u>End</u>
Obligations:	06/69	06/71
Expenditures:	08/69	08/72

	Technicians		Participants		Commod.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM			
FY 1972 Pipeline - Total			29	18			29
Direct							
PASA							
Contract			29	18			29
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total			29	18			29
Direct							
PASA							
Contract			29	18			29
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: _____ To: _____ (no./year)	From: _____ To: _____ (no./year)	From: _____ To: _____ (no./year)

Contractor _____

Project #489-15-690-669

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

TABLE VIII

Project title Development of Legal Institution

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72	Funding Source	On-board 6/30/73	Funding Source	On-board 6/30/74	On-board 6/30/75	Expenditures
I. Personnel - None								
II. Participants - Total								
Long term - Subtotal								
1. New	TA	9		18				
2. Continuing		9		18				
Short term - Subtotal		9		18				

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

Non-Contract

Contract

Project Name: Development of Legal Institution

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970				6	12	39
FY 1971				9	90	79
FY 1972	---	---	---	---	---	---
New L/T Sub-Total				15	102	118
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM * SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1970 & earlier						
FY 1971						
FY 1972	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL						
PROJECT TOTAL				15	102	118

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Development of Legal Institution						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
Long Term:						
<u>New</u>						
Funded						
FY 1970						
FY 1971				9	18	29
FY 1972						
FY 1973	---	---	---	---	---	---
New L/T Sub-Total				9	18	29
<u>Continuing</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973	---	---	---	---	---	---
Continuing L/T Sub-Total						
Long Term-Sub-Total				9	18	29
Short Term:						
Funded in						
FY 1971 & earlier						
FY 1972						
FY 1973	---	---	---	---	---	---
Short Term - Sub-Total						
PROJECT TOTAL				9	18	29

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: _____
Project Title: Youth Rehab. and Retraining Center
Project Number: 489-11-690-695

Financing Dates	
Begin	End
06/72	06/72
09/72	06/73

Obligations:
Expenditures:

	Technicians		Participants		Commod.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total					25	225	250
Direct					25	225	250
PASA							
Contract							
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total					25	225	250
Direct					25	225	250
PASA							
Contract							
FY 1973 Pipelng - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: To: (no./year)	From: To: (no./year)	From: To: (no./year)

Contractor _____

UNLIQUIDATED OBLIGATIONS OVER \$100,000
BY COST COMPONENT

June 30, 1972

Project Number : 489-11-690-695

Project Title : Youth Rehabilitation and Retraining Center

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated FY 72</u>
Others-Direct	225	225 <u>1/</u>

1/ Cash grant in support of construction of ;the Youth Rehabilitation and Retraining Center scheduled to complete by June 30, 1973. All amount will be liquidated in FY 73.

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA
Project Title: Public Safety
Project Number: 489-11-710-644

Financing Dates	
Begin	End
07/66	06/71
07/66	11/72

Obligations:
Expenditures:

	Technicians		Participants		Commod.	Other Costs	Total
	U.S.	Local/TCN					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total			9	3	24		33
Direct			9	3	24		33
PASA							
Contract							
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total			9	3	24		33
Direct			9	3	24		33
PASA							
Contract							
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(no./year)	(no./year)	(no./year)

Contractor _____

Project #489-11-710-644
 Project title Public Safety

PROJECT PERSONNEL AND PARTICIPANTS
 (thousands of U.S. dollars)

TABLE VIII

Country or Sub-region Korea

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72 MMs	Funding Source	On-board 6/30/73 MMs	Funding Source	On-board 6/30/74 MMs	Funding Source	On-board 6/30/75 MMs
I. Personnel - None								
II. Participants - Total		17		9				
Long term - Subtotal		17		9				
1. New								
2. Continuing								
Short term - Subtotal	TA	1	TA	3				
		25		3				
		1		3				

**PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES -FY1972**

Non-Contract

Contract

Project Name: Public Safety

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New Funded</u>						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
	---	---	---	---	---	---
New L/T Sub-Total						
<u>Continuing Funded</u>						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
<u>Funded in</u>						
FY 1970 & earlier	2	9	4			
FY 1971	4	16	13			
FY 1972						
	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL	6	25	17			
PROJECT TOTAL	6	25	17			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Public Safety						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u> Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973	---	---	---	---	---	---
New L/T Sub-Total						
<u>Continuing</u> Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1971 & earlier	1	3	9			
FY 1972						
FY 1973	---	---	---	---	---	---
SHORT TERM - SUB-TOTAL	1	3	9			
PROJECT TOTAL	1	3	9			

TABLE VII

PROJECT BUDGET TABLE

(\$ thousands)

"Terminating"

Country or Sub-region: Korea Appropriation: TA
 Project title: Economic Planning
 Project number: 499-11-720-587

Financing Dates	
Begin	End
07/63	06/71
07/63	12/73

Obligations:
Expenditures:

	Technicians		Participants		Commod.	Other Costs	Total
	U.S.	Local/TCW					
	\$	MM	\$	MM	\$	\$	\$
FY 1972 Pipeline - Total	26	7	109	165			135
Direct			109	165			109
PASA							
Contract	26	7					26
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total	26	7	94	145			120
Direct			94	145			94
PASA							
Contract	26	7					26
FY 1973 Pipeline - Total			15	20			15
Direct			15	20			15
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total			15	20			15
Direct			15	20			15
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg.	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From: To: (no./year)	From: To: (no./year)	From: To: (no./year)

Contractor _____

BEST AVAILABLE

Project #488-11-720-587
Project title Economic Planning

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Country or Sub-region India

TABLE VIII

	Actual FY 1972		Estimated FY 1973		Projected FY 1974		Projected FY 1975					
	Funding Source	On-board 8/30/72	Expenditures	Funding Source	On-board 8/30/73	Expenditures	Funding Source	On-board 8/30/74	Expenditures	Funding Source	On-board 8/30/75	Expenditures
11. Participants - Total		12	174		2	148		20	18			
Long term - Subtotal		8	116		5	84		20	15			
1. New	TA	7	87	TA	5	70	TA	20	15			
2. Continuing	TA	1	29	TA	-	9	-	-	-			
Short term - Subtotal	TA	4	58	TA	-	64	-	-	-			

UNLIQUIDATED OBLIGATIONS OVER \$100,000
BY COST COMPONENT
 June 30, 1972

Project Number : 489-11-720-587

Project Title : Economic Planning

(In \$000)

<u>Cost Component</u>	<u>Pipeline 6/30/72</u>	<u>Year Obligated</u>	
		<u>FY 70</u>	<u>FY 71</u>
Participants-direct	109	24	1/ 85 2/

1/ Accounts for 39 M/M training in FY 73 of 7 long-term participants. Will be liquidated in FY 73.

2/ Accounts for 106 M/M training in FY 73 of 8 short-term and 6 long-term participants. Will be liquidated in FY 73.

**PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972**

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> :	Economic Planning					
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New Funded</u>						
FY 1969	4	4	3			
FY 1970	13	83	74			
FY 1971			3			
FY 1972						
	_____	_____	_____	_____	_____	_____
New L/T Sub-Total	17	87	80			
<u>Continuing Funded</u>						
FY 1969						
FY 1970						
FY 1971	6	29	18			
FY 1972						
	_____	_____	_____	_____	_____	_____
Continuing L/T Sub-Total	6	29	18			
LONG TERM - SUB-TOTAL	23	116	98			
SHORT TERM:						
<u>Funded in</u>						
FY 1970 & earlier	4	26	26			
FY 1971	4	32	21			
FY 1972						
	_____	_____	_____	_____	_____	_____
SHORT TERM - SUB-TOTAL	8	58	47			
PROJECT TOTAL	31	174	145			

1/ Actual payment for travel advance.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Economic Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New Funded</u>						
FY 1970	7	39	24			
FY 1971	5	40	24			
FY 1972						
FY 1973						
New L/T Sub-Total	12	79	48			
<u>Continuing Funded</u>						
FY 1970	1	5	3			
FY 1971						
FY 1972						
FY 1973						
Continuing L/T Sub-Total	1	5	3			
LONG TERM - SUB-TOTAL	13	84	51			
SHORT TERM:						
<u>Funded in</u>						
FY 1971 & earlier	8	61	43			
FY 1972						
FY 1973						
SHORT TERM - SUB-TOTAL	8	61	43			
PROJECT TOTAL	21	145	94			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1974

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name</u> : Economic Planning						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1971	5	20	15			
FY 1972						
FY 1973						
FY 1974	---	---	---	---	---	---
New L/T Sub-Total	5	20	15			
<u>Continuing</u>						
<u>Funded</u>						
FY 1971						
FY 1972						
FY 1973						
FY 1974	---	---	---	---	---	---
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL	5	20	15			
SHORT TERM:						
<u>Funded in</u>						
FY 1972 & earlier						
FY 1973						
FY 1974	---	---	---	---	---	---
SHORT TERM - SUB-Total						
PROJECT TOTAL	5	20	15			

PROJECT BUDGET TABLE

(\$ thousands)

Country or Sub-region: Korea Appropriation: TA

Project Title: Improved AdminBanking and Credit

Project Number: 489-15-750-588

Financing Dates

Begin	End
07/63	06/70
07/63	05/73

Obligations:

Expenditures:

	Technicians		Participants		Commod.	Other Costs	Total
	U.S. \$	MM	Local/TCN MM	\$			
FY 1972 Pipeline - Total				14	11		14
Direct				14	11		14
PASA							
Contract							
FY 1973 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1973 Expend. - Total				14	11		14
Direct				14	11		14
PASA							
Contract							
FY 1973 Pipeline - Total							
Direct							
PASA							
Contract							
FY 1974 Oblig. - Total							
Direct							
PASA							
Contract							
FY 1974 Expend. - Total							
Direct							
PASA							
Contract							
All Subseq. Obs. - Total							
Direct							
PASA							
Contract							

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
To:	To:	To:	
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

TABLE VIII

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Project #492-11-790-652
Project title Public Administration

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975	
	Funding Source	On-board 6/30/72	Funding Source	On-board 6/30/73	Funding Source	On-board 6/30/74	On-board 9/30/75	Expendi- tures
I. Personnel								
A. U.S. Personnel - Total		4						
1. Direct - Subtotal								16
2. PASA - Subtotal								16
3. Contract - Subtotal								
Personnel Services Contract	TA	2						
INS System Spl								
Personnel Services Contract	TA	2						
Urban/Regional Planner								
Research Corp of Univ. of Hawaii	TA	2			TA			16
Various ST researchers								
B. Local & TCN - None								
II. Participants - Total								
Long term - Subtotal		3						4
1. New	TA	1						2
2. Continuint	TA	1			TA			2
Short term - Subtotal		2						2

* / MM figures not available.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Banking and Credit						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
New L/T Sub-Total						
<u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971						
FY 1972						
Continuing L/T Sub-Total						
LONG TERM - SUB TOTAL						
SHORT TERM:						
Funded in						
FY 1970 & earlier	10	55	40			
FY 1971						
FY 1972						
SHORT TERM - SUB-TOTAL	10	55	40			
PROJECT TOTAL	10	55	40			

**PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973**

	<u>Non-Contract</u>			<u>Contract</u>		
<u>Project Name:</u> Banking and Credit	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
New L/T Sub-Total						
<u>Continuing</u>						
Funded						
FY 1970						
FY 1971						
FY 1972						
FY 1973						
Continuing L/T Sub-Total						
LONG TERM - SUB-TOTAL						
SHORT TERM:						
Funded in						
FY 1971 & earlier	3	11	14			
FY 1972						
FY 1973						
SHORT TERM - SUB-TOTAL	3	11	14			
PROJECT TOTAL						
	3	11	14			

PROJECT BUDGET TABLE
(\$ thousands)

"Terminating"

Country or Sub-region: Korea
Project Title: Public Administration
Project Number: 489-11-790-652

Appropriation: TA

Financing Dates

	<u>Begin</u>	<u>End</u>
Obligations:	07/63	06/71
Expenditures:	07/63	10/72

	Technicians			Participants		Commods.	Other Costs	Total
	U.S.	MM	Local/TCN	\$	MM			
	\$		MM					
FY 1972 Pipeline - Total	16			4	5			20
Direct				4	5			4
PASA								
Contract	16							16
FY 1973 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1973 Expend. - Total	16			4	5			20
Direct				4	5			4
PASA								
Contract	16							16
FY 1973 Pipeline - Total								
Direct								
PASA								
Contract								
FY 1974 Oblig. - Total								
Direct								
PASA								
Contract								
FY 1974 Expend. - Total								
Direct								
PASA								
Contract								
All Subseq. Obs. - Total								
Direct								
PASA								
Contract								

	Number of US Technicians		Number of Participants		
	Long Term	Short Term	LT New	LT Contg	Short Term
FY 1973 Obs.					
FY 1974 Obs.					

Contract Funding Dates	FY 1972	FY 1973	FY 1974
	From:	From:	From:
	To:	To:	To:
	(mo./year)	(mo./year)	(mo./year)

Contractor _____

TABLE VIII

PROJECT PERSONNEL AND PARTICIPANTS
(thousands of U.S. dollars)

Project #489-11-790-852
Project title Public Administration

PERSONNEL & PARTICIPANTS	Actual FY 1972		Estimate FY 1973		Projected FY 1974		Projected FY 1975			
	Funding Source	On-board 9/30/72	Expendi- tures	Funding Source	On-board 9/30/73	Funding Source	On-board 9/30/74	Expendi- tures	On-board 9/30/75	Expendi- tures
1. Personnel										
A. U.S. Personnel - Total										
1. Direct - Subtotal		4	\$2					16		
2. PAMA - Subtotal										
3. Contract - Subtotal		4	\$2					16		
Personal Services Contract	TA	2	8							
EDPS System Spcl										
Personal Services Contract	TA	2	6							
Urban/Regional Planner										
Research Corp of Univ. of Hawaii						TA		16		
Various ST researchers	TA	2	80							
B. Local & TCH - None										
11. Participants - Total										
Long term - Subtotal		2	44					4		
1. New	TA	1	15					3		
2. Continint	TA	1	3					3		
Short term - Subtotal	TA	2	32			TA		2		

* / MM figures not available.

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1972

	<u>Non-Contract</u>			<u>Contract</u>		
Project Name: Public Administration						
	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
Funded						
FY 1969						
FY 1970	1	3	2			
FY 1971						
FY 1972						
	-----	-----	-----	-----	-----	-----
New L/T Sub-Total	1	3	2			
 <u>Continuing</u>						
Funded						
FY 1969						
FY 1970						
FY 1971	2	12	10			
FY 1972						
	-----	-----	-----	-----	-----	-----
Continuing L/T Sub-Total	2	12	10			
LONG TERM - SUB-Total	3	15	12			
SHORT TERM:						
Funded in						
FY 1970 & earlier	7	32	29			
FY 1971	2	4	3			
FY 1972						
	-----	-----	-----	-----	-----	-----
SHORT TERM - SUB-TOTAL	9	36	32			
PROJECT TOTAL	12	51	44			

PARTICIPANT TRAINING
MAN MONTHS & EXPENDITURES - FY 1973

Non-Contract

Contract

Project Name: Public Administration

	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>	<u>No.</u>	<u>Man Months</u>	<u>\$000</u>
LONG TERM:						
<u>New</u>						
<u>Funded</u>						
FY 1970	---	---	---	---	---	---
FY 1971	---	---	---	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
New L/T Sub-Total	---	---	---	---	---	---
<u>Continuing</u>						
<u>Funded</u>						
FY 1970	---	---	---	---	---	---
FY 1971	1	3	2	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
Continuing L/T Sub-Total	1	3	2	---	---	---
LONG TERM - SUB-TOTAL	1	3	2	---	---	---
SHORT TERM:						
<u>Funded in</u>						
FY 1971 & earlier	2	2	2	---	---	---
FY 1972	---	---	---	---	---	---
FY 1973	---	---	---	---	---	---
SHORT TERM - SUB-Total	2	2	2	---	---	---
PROJECT TOTAL	3	5	4	---	---	---