

**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**



ANNUAL BUDGET SUBMISSION

FY 1978

KOREA

**DEPARTMENT
OF
STATE**

JULY 1976



ANNUAL BUDGET SUBMISSION

FY 1978

KOREA

JUNE 1976

FY 1978 ANNUAL BUDGET SUBMISSION

TABLE OF CONTENTS

	<u>Pages</u>
1. Mission Certification of the Continued Validity of the DAP	1
2-A. Centrally Funded Research	1
2-B. Selected Support for Population Program Innovations under Centrally Funded Grant Program	4
3. Summary Table - Funding Level for FY 1976, IQ, FY 1977, FY 1978	6
4. Planned Use of Project Development and Support Funds	8
5. Summary Table (ABS/CP Summary) - Ongoing and New Projects, FY 1976 - FY 1978	9
6. Project Identification Documents.	11
7. Table - Long Range Program Plan, FY 1976 - FY 1982	13
8. Table for Mission Evaluation Plan.	14
9. PL 480 Title I Table	18
10. Contraceptive Tables	20

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Dennis P. Barrett
U. S. AID Representative
to Korea

1. Mission Certification of the Continued Validity of the DAP

USAID/Korea certifies that the general overview, analyses, assumptions, goals, and proposed program activities contained in our approved DAP remain substantially the same and are still valid. Since the approval of our DAP, no basic changes in Korea's political, economic and social situation which would fundamentally alter the DAP strategy have taken place. Given the stage of our DL and DG assistance program, it is our judgement that a DAP revision not be considered or required for Korea.

2-A Centrally Funded Research

2-A-1 Job Training Center for Young Women from Rural Areas

The purpose of this research is to collect data and information and undertake an analysis of available materials to be utilized in the development of a plan for the creation of a job training center for young women from rural areas. The planners of this project hope to have 50 to 100 participants brought to a center to be located in one of the provincial capitals. The major beneficiaries for this project would be young rural women, ages 16 to 20, including poor young rural women. In regard to the building and facilities for the center, it is anticipated that women's section of the provincial government in the province in which the center is located will be able to provide such facilities.

According to present plans, the scope of work for the center would include work related training for young rural women in a variety jobs available in the primary industries of the local area and jobs related to the operation of day-care centers such as family planning, nutrition and work as nurses aides.

The project is designed to impact upon: a) utilization of unemployed labor force; b) enlargement of income in the agricultural area; c) further narrowing of the income gap between urban and rural area; d) advancement of women's status; e) advancement of the level of occupational education; f) off farm migration; g) social stabilization; h) prevention of unwed mothers; i) modernization of the community life; and j) increased social participation.

An important indicator of the ROKG's interest in the development of women in Korea is the fact that Korea was represented at the International Women's Year Conference by a team of capable women who returned to Korea and developed their action program for the International Women's Decade (1975-1985) in Korea.

The leadership for the proposed research will be provided by the Research Center for Asian Women, Sook Myung University. The Research Center was established in 1960: (1) to study women's problems including legal, political, economical, educational and cultural and to conduct comparative studies with other Asian countries; and (2) to advance the status of women through activities which include collecting bibliographical materials, sponsoring seminars and lectures, publishing journals, and exchanging journals with other centers in Korea, U.S. and elsewhere.

Duration : 9 months from December 1977

Funding Requirement : \$40,000 in FY 1978

2-A-2 National Health Survey

Top Korean policy makers, including the President, have recently indicated increased interest in health services for the poor. The Fourth Economic Development Plan, now in draft, evidences increased Korean Government concern with improving health services. According to the Plan, one of the principal goals in the health sector will be to provide expanded medical services to the lower income groups in Korea. The magnitude of investment in the health sector is expected to increase during the Plan period approximately five times from ₩38 billion (\$76 million) to ₩179 billion (\$298 million). Specific programs planned to benefit a large segment of the poorer people include increasing available medical facilities, expanding the number of health centers, improving potable water supply for the rural population, increasing TB control, and expanding maternal-child health services.

The purpose of the research would be to provide a well-documented report on national health status and health needs, which will serve as a basis for establishing Korean health policies. The results of the survey will also be supportive of AID's Health Sector Loan project.

While the new National Health Secretariat supported under the Health Loan could serve as the focal point for such a study, it does not currently have the professional expertise to conduct such a study. Likewise, it does not appear desirable or feasible to assign this task to the Korea Health Development Institute since it will be preoccupied with getting its field demonstration projects started during the proposed survey period.

It is expected that the Korean health survey could serve as model for other Asian countries concerned with improving health delivery services.

John Hopkins University School of Public Health might be appropriate intermediary since they have previous survey experience and considerable contracts in Korea.

Duration : 12 months starting in FY 1977

Funding Requirement : \$100,000 in FY 1977

2-A-3 Population Policy and Program Research

To encourage smaller families in Korea, it has become necessary to develop effective national policies supportive to the ROKG's family planning program. One key activity concerns the development of legal measures such as tax exemptions, required provision of contraceptive services by large employers, etc. Some local support for this type of activity is being provided through a UNFPA grant to a the Population Secretarist located at the Korea Development Institute. It is recommended that PHA/POP fund specialized advisory research services related to policy and legal development to assist ROKG agencies concerned with developing national policies to encourage family planning.

The Population Council of New York or the Law and Population Programme might be appropriate intermediaries to assist with such research.

Duration : Two years from March 1977

Funding Requirement : \$50,000 in FY 1977
\$50,000 in FY 1978

2-A-4 Commercial Contraceptive Market Survey

The survey is to help expand the commercial production and distribution of contraceptives in Korea. The Korean contraceptive program has relied heavily on foreign donors for supplies. However,

quality condoms and pills are manufactured locally. The current need is to explore opportunities for an expanded commercial effort to replace, to some degree, the reliance of many contraceptive users on the very low-cost (almost free) contraceptives provided by the government.

The Ministry of Health and Social Affairs (MHSA) has been encouraged by the Economic Planning Board (EPB) to develop alternatives for supplying contraceptives after current stocks are exhausted, possibly in 1977, but the MSHA has apparently taken no decisive action to date. An important first step in expanding the commercial production and distribution of contraceptives might be a survey of current market potentials with technical assistance provided by a firm concerned with improving commercial distribution. The second year of the project will include a pilot demonstration effort following from the survey results obtained.

Duration : Two years from March 1977

Funding Requirements : \$50,000 in FY 1977
\$100,000 in FY 1978

2-B Selected Support for Population Program Innovations under Centually Funded Grant Programs

2-B-1 Cheju Contraceptive Saturation Project

We assume that PHA/POP will continue to support this activity by the East West Population Institute (Hawaii) to develop better ways of delivering contraceptive services. \$140,000 for FY 1977 and \$63,000 for FY 1978 are included in the Project Paper already approved for this project.

2-B-2 Sterilization Training

It appears desirable for PHA/POP to continue support in FY 1977 for the Johns Hopkins Program, International Education in Gynecology and Obstetrics (JHPIEGO) sterilization training in Korea.

A high turnover rate among the physicians trained in laparoscopy during 1975 - 1976 has created a shortage of staffs in some institutions scheduled to receive sterilization equipment under the ROKG/USAID Health and Family Planning Project. An additional year of technical assistance and financial support by JHPIGO will help ensure that the national training and service network is well-established. By 1978, training should become the responsibility of the ROKG and the local training centers.

2-B-3 Expanded Sterilization Services

In addition to the institutionalization of the laparoscopic program, USAID supports increased efforts by AID intermediaries such as FPIA and AVS to promote simpler and less expensive sterilization services (e. g. , mini-laparotomy and vasectomy). It is recommended that PHA/POP provide approximately \$150,000 each in FY 1977 and FY 1978 for projects which are directed at expanding sterilization services for rural residents and poor residents of urban areas.

COUNTRY: KOREA

3. SUMMARY TABLE

Funding Level for FY 1976, I. Q., FY 1977, FY 1978

	<u>FY 1976</u>	<u>Interim Quarter</u>	<u>FY 1977</u>	<u>FY 1978</u>
<u>Food/Nutrition</u>	<u>292</u>	_____	_____	_____
Grants	292			
Agricultural Planning (489-11-110-685)	(292)			
Loans				
<u>Population/Health</u>	_____	_____	_____	_____
Grants				
Loans				
<u>Education</u>	<u>510</u>	_____	_____	_____
Grants	510			
General Training and Advisory Services (489-15-280-673)	(170)			
Korea Development Institute (489-15-755-674)	(340)			
Loans				
<u>Section 106</u>	<u>5,000</u>	_____	_____	_____
Grants				
Loans	5,000			
Korea Standard Research Inst. (489-22-290-711)	(5,000)			
Sub-Total	<u>5,802</u>	_____	_____	_____
Grants	802			
Loans	5,000			

Summary Table (Cont'd)

	<u>FY 1976</u>	<u>Interim Quarter</u>	<u>FY 1977</u>	<u>FY 1978</u>
<u>Supporting Assistance</u>	_____	_____	_____	_____
Grants				
Loans				
	<u><u>Total:</u></u>	<u><u>5,802</u></u>	<u><u>_____</u></u>	<u><u>_____</u></u>
<u>HIGS</u>	<u>25,000</u>	<u>_____</u>	<u>25,000</u>	<u>25,000</u>
<u>PL 480</u>	<u>134,900</u>	<u>_____</u>	<u>150,000</u>	<u>163,400</u>
Title I	134,900		150,000	163,400
Title II				

4. Planned Use of Project Development and Support Funds

Pursuant to the Mission Evaluation Plan for FY 1977 and FY 1978 as contained in this Submission, USAID/K plans to conduct evaluations of two loan-financed projects -- Land and Water Resources - Irrigation (Loan No. 489-T-090) in late 1978 and Health Sector Loan (Loan No. 489-U-092) in late 1977. USAID/K proposes to use PDS funds to meet these evaluation requirements in FY 1978. Estimated funding for these evaluations is \$60,000, of which \$40,000 would finance approximately 8 months of consultant services for the Irrigation project, and \$20,000 to finance approximately 4 months of consultant services for the Health Sector Loan.

AGENCY FOR INTERNATIONAL DEVELOPMENT ABS/CP SUMMARY				1. TRANSACTION CODE A = ADD C = CHANGE D = DELETE			2. ABS/CP DOCUMENT CODE 6				
3. COUNTRY/ENTITY KOREA		4. DOCUMENT REVISION NO.		5. OPERATIONAL YEAR FY		6. BUREAU/OFFICE A. SYMBOL EA		7. GEOGRAPHIC CODE 489			
8. TYPE DATA 1 = ABS 2 = ABS REVISION 3 = CP 4 = CP NOTIFICATION				9. TYPE ASSISTANCE 1 = PROJECT 2 = PROGRAM							
10. PROJECT SEQUENCE NO.	11. PROJECT TITLE (40 CHARACTERS MAXIMUM)	12. QTR. FOR OBLI.	13. EST. FY AUTH. OBLI. FINAL	14. APPROPRIATION	15. PRIMARY PURPOSE CODE	16. LOAN/GRANT INDICATOR	17. BUDGETS (IN \$000)				
							AY	TQ	OY	BY	LOP
	<u>Food/Nutrition</u>						<u>565</u>	<u>112</u>	<u>396</u>	<u>243</u>	<u>2,541</u>
	<u>Ongoing</u>						<u>565</u>	<u>9</u>	<u>338</u>	<u>196</u>	<u>2,305</u>
489-11-110-685	Agricultural Planning	-	76	FN	289B	GC	292				1,297
OPG AID/Asia-G-1165	Mini-Regional Rural Development (CDF)	2/2	80	FN	252B	GC	184		248	196	820
OPG AID/Asia-G-1168	Community Development (AKF)	2/0	77	FN	121B	GC	89	9	90		188
OPG	<u>New</u> Model Comprehensive Nutrition Program (Meals of Millions)	-	IQ	FN	300B	GN		<u>103</u> <u>64</u>	<u>58</u>	<u>47</u>	<u>236</u> <u>64</u>
OPG	Rural Development (YMCA)	2/2	79	FN	242B	GN			28	28	84
OPG	Kwangyung Model Village Program(ICA)	4/4	78	FN	200B	GN		39	30	19	88
	<u>Population/Health</u>							<u>130</u>	<u>156</u>	<u>187</u>	<u>473</u>
	<u>Ongoing - None</u>										
OPG	<u>New</u> Rural Potable Water Systems (CARE)	4/4	78	PH	501B	GN		<u>130</u> <u>130</u>	<u>156</u> <u>156</u>	<u>187</u> <u>187</u>	<u>473</u> <u>473</u>
	<u>Education</u>						<u>510</u>		<u>20</u>	<u>50</u>	<u>3,046</u>
489-15-280-673	<u>Ongoing</u> General Training and Advisory Services						<u>510</u> <u>170</u>				<u>2,976</u> <u>1,284</u>

(Cont'd)

18. DATE DOCUMENT RECEIVED IN AID/W

MM	DD	YY

6. PROJECT IDENTIFICATION DOCUMENT

6-1 Project Identification Document for Housing Investment Guarantee

A Project Identification Document for the Housing Investment Guarantee proposed for FY 1977 financing will be submitted at a subsequent date per AID Handbook No. 3, Chapter 7B3a.

6-2 Early Consultation - Purpose Statement for Proposed Operational Program Grant Activities

6-2-1 The American Kor-Asian Foundation (AKF)

Project (pending for FY 1977): Integration of Women in Rural Development - The purpose of this proposed OPG is to train approximately 150 adult women from up to 100 villages as 4-H leaders. Following a 14-day training period, specially designed development activities will be initiated at the village level based upon the planning and implementation skills learned during the training session. It is expected that such training will contribute to the integration of women in Korea's rural development. AID funding requested amounts to \$19,523 in FY 1977.

6-2-2 CARE

Project (pending for I. Q.): Rural Potable Water Systems, Korea - The purpose of this proposed OPG is to upgrade the health conditions of rural inhabitants through the construction of potable water systems. Nine rural communities with populations averaging 7,500 would be assisted under this proposal. The ROKG and CARE would jointly select sites using criteria including need, feasibility, and management capabilities. The target population for this project numbers approximately 68,000 with AID funding of \$473,200 over a three-year period beginning in the interim quarter.

6-2-3 The Institute of Cultural Affairs (ICA)

Project (pending for I. Q.): Kwangyung Model Village - The purpose of this proposed OPG is to support the economic and social development of a model village through the carrying out of a comprehensive program designed to improve the health, skills/abilities, economic/commercial patterns and living standards of its inhabitants. The target population of the village is approximately 1,500. AID funding requested amounts to \$88,400 over a three-year period with initial funding proposed for the interim quarter.

6-2-4 Meals for Millions

Project (pending for I. Q.): Model Comprehensive Nutrition Program for Wonseong County, Korea - The purposes of this proposed OPG are threefold. Firstly, the project would assist Wonseong Gun (county) in promoting better physical and mental health for 10,000 pre-school children, expectant and nursing mothers. Secondly, to transfer vegetable protein food technology from the United States to Korea including the technology of engineering and the manufacture of machinery and the use of this machinery to produce a variety of food products. Thirdly, to present the ROKG and the people of Korea with a viable field demonstration which can be replicated throughout the country. AID funding requested amounts to \$64,060 during the interim quarter.

6-2-5 YWCA

Project (pending for FY 1978): Assistance to Young and Disadvantaged Women - This proposed OPG would address the training and job needs of disadvantaged, less educated, lower paid younger women through assistance in the establishment of two pilot training centers. This proposed OPG will be developed following the further review and study of the results of a recently completed, YWCA conducted survey which focused on the job opportunities and training institutions for young and disadvantaged women. AID funding of approximately \$50,000 is anticipated beginning in FY 1978.

6-2-6 YMCA

Project (pending for FY 1977): YMCA Rural Development Program - The purpose of this proposed OPG would be to assist the YMCA to mobilize human and material resources in rural communities and to promote the organization and operation of cooperatives. Such cooperatives would include production, marketing and service and credit unions. It is anticipated that under this program three model comprehensive community development projects would be undertaken, and forty - nine credit unions and thirty - six cooperatives would be established. In addition, leadership training for farmers and credit union and cooperative officials would be carried out. AID funding of approximately \$84,000 over a three-year period would be required beginning in FY 1977.

Country Korea

7. Long Range Program Plan 1/
(Whole \$ millions)

	<u>1978</u>	<u>1979</u>	<u>1980</u>	<u>1981</u>	<u>1982</u>
Food/Nutrition					
Grants					
Loans					
Population/Health					
Grants					
Loans					
(Population)					
(Grants)					
(Loans)					
(Health)					
(Grants)					
(Loans)					
Education					
Grants					
Loans					
Section 106					
Grants					
Loans					
Total					
Grants					
Loans					
PL 480 (Non-add)	(163.4)	(150.0)	(150.0)		
Title I	(163.4)	(150.0)	(150.0)		
Title II					
HIGs (Non-add)	(25.0)	(25.0)			

1/ OPGs not included.

COUNTRY: KOREA

8. Mission Evaluation Schedule for FY 1977 and FY 1978

(1)	(2)	(3)	(4)	(5)	(6)
Project Title & Number/Subject	Last Evaluation Submission	Number of Last PAR (if applicable)	Date of Submission FY 77 and/or FY 78 Evaluation	Period Covered Next Evaluation	Remarks
<u>Food/Nutrition</u>					
Agricultural Planning 489-11-110-685	6/10/75	1975-2	7/77 for FY 77 1/79 for FY 78	7/76-6/77 7/77-12/78	FY 76 PAR covering the period of 7/75-6/76 will be submitted in July 1976.
Agricultural Research Dev. 489-22-110-705	5/29/76	N. A.	5/77 for FY 77 5/78 for FY 78	4/76-4/77 4/77-4/78	
Land & Water Resources (Irrigation) 489-22-120-706	4/23/76 (Interim Report)	N. A.	-	-	See <u>1/</u>
<u>Education</u>					
General Training & Advisory Services 489-15-280-673	6/10/75	1975-1	N. A.	N. A.	FY 76 terminal PAR cover- ing the period of 7/75-9/76 will be submitted in Oct. 1976.
Korea Development Inst. 489-15-755-674	5/28/74	1974-2	10/77 for FY 77	6/75-9/77	See <u>2/</u>
Youth Rehabilitation & Retraining Center 489-11-690-695	N. A.	N. A.	N. A.	N. A.	See <u>3/</u>

8. Mission Evaluation Schedule for FY 1977 and FY 1978 (Cont'd)

(1)	(2)	(3)	(4)	(5)	(6)
Financial & Technical Assistance (Korea Advanced Institute of Science) 489-22-660-689	None	None	12/77 for FY 77 None for FY 78	10/76-12/77	FY 76 PAR covering the period 8/71-9/76 will be submitted in October 1976.
Elementary/Middle School 4/ Pilot Project 489-22-640-696	None	None	10/77 for FY 77 None for FY 78	10/76-9/77	FY 76 PAR covering the period 9/72-9/76 will be submitted in October 1976.
Faculty Regeneration - Seoul National University 489-22-660-709	None	None	9/77 for FY 77 9/78 for FY 78	9/76-8/77 9/77-8/78	FY 76 PAR covering the period 9/75-8/76 will be submitted in September 1976.
<u>Population/Health</u>					
Health & Family Planning 489-11-580-649	9/75	1976-2	6/77 for FY 77 None for FY 78	7/76-5/77	FY 76 PAR covering the period 3/75-6/30/76 will be submitted in July 1976.
Health Planning 489-11-590-708	5/25/76	1976-4	7/77 for FY 77 None for FY 78	5/76-6/77	FY 77 PAR is terminal.
Chong Gue Chun Sewerage 489-22-250-657	None	None	12/77 for FY 77 None for FY 78	7/76-12/77	Evaluation for the period of 7/66-6/76 will be submitted in August 1976.
Health Sector Loan 489-22-590-710	None	None	10/77 for FY 77 10/78 for FY 78	9/75-9/77 10/77-9/78	

8. Mission Evaluation Schedule for FY 1977 and FY 1978 (Cont'd)

(1)	(2)	(3)	(4)	(5)	(6)
<u>Section 106</u>					
Science & Technology 489-11-230-683	9/9/75	1976-1	10/77 for FY 77 None for 1978	7/76-9/77	FY 76 PAR covering the period of 7/75- 6/30/76 will be submitted in July 1976. FY 77 PAR is terminal.
2nd Transmission & Distribution 489-22-220-663	None	None	9/77 for FY 77 None for FY 78	9/76-8/77	Evaluation for the period of 6/67-8/76 will be submitted in September 1976.
Feasibility Sectoral Studies 489-21-995-697	None	None	10/77 for FY 77 None for FY 78	10/76-6/77	Evaluation for the period of 1/72-9/76 will be submitted in October 1976.
Korea Standard Research Institute 489-22-290-711	None	None	11/77 for FY 77 11/78 for FY 78	9/75-11/77 12/77-11/78	

8. Mission Evaluation Schedule for FY 1977 and FY 1978 (Cont'd)

(1)	(2)	(3)	(4)	(5)	(6)
Financial & Technical Assistance (Korea Advanced Institute of Science) 489-22-660-689	None	None	12/77 for FY 77 None for FY 78	10/76-12/77	FY 76 PAR covering the period 8/71-9/76 will be submitted in October 1976.
Elementary/Middle School 4/ Pilot Project 489-22-640-696	None	None	10/77 for FY 77 None for FY 78	10/76-9/77	FY 76 PAR covering the period 9/72-9/76 will be submitted in October 1976.
Faculty Regeneration - Seoul National University 489-22-660-709	None	None	9/77 for FY 77 9/78 for FY 78	9/76-8/77 9/77-8/78	FY 76 PAR covering the period 9/75-8/76 will be submitted in September 1976.
<u>Population/Health</u>					
Health & Family Planning 489-11-580-649	9/75	1976-2	6/77 for FY 77 None for FY 78	7/76-5/77	FY 76 PAR covering the period 3/75-6/30/76 will be submitted in July 1976.
Health Planning 489-11-590-708	5/25/76	1976-4	7/77 for FY 77 None for FY 78	5/76-6/77	FY 77 PAR is terminal.
Chong Gue Chun Sewerage 489-22-250-657	None	None	12/77 for FY 77 None for FY 78	7/76-12/77	Evaluation for the period of 7/66-6/76 will be submitted in August 1976.
Health Sector Loan 489-22-590-710	None	None	10/77 for FY 77 10/78 for FY 78	9/75-9/77 10/77-9/78	

8. Mission Evaluation Schedule for FY 1977 and FY 1978 (Cont'd)

(1)	(2)	(3)	(4)	(5)	(6)
<u>Section 106</u>					
Science & Technology 489-11-230-683	9/9/75	1976-1	10/77 for FY 77 None for 1978	7/76-9/77	FY 76 PAR covering the period of 7/75-6/30/76 will be submitted in July 1976. FY 77 PAR is terminal.
2nd Transmission & Distribution 489-22-220-663	None	None	9/77 for FY 77 None for FY 78	9/76-8/77	Evaluation for the period of 6/67-8/76 will be submitted in September 1976.
Feasibility Sectoral Studies 489-21-995-697	None	None	10/77 for FY 77 None for FY 78	10/76-6/77	Evaluation for the period of 1/72-9/76 will be submitted in October 1976.
Korea Standard Research Institute 489-22-290-711	None	None	11/77 for FY 77 11/78 for FY 78	9/75-11/77 12/77-11/78	

Mission Evaluation Schedule for FY 1977 and FY 1978 (Cont'd)

- 1/ Evaluation will consist of random surveys of individual farms and farm households to determine effect over project period. Such an evaluation is being carried out by the Ministry of Agriculture and Fisheries. Baseline data collection began in July 1975. An interim report was submitted to AID/W on April 22, 1976. Post

_____ 1977 and December 1978 and be com

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Country KOREA

9. PL 480 TITLE I AGREEMENTS AND SHIPMENTS

Commodity	FY 1976 and Transitional Quarter Estimate			FY 1977 Request		
	Agreements	Shipments	Carryover to FY '77	Agreements (\$)	Shipments	Carryover to FY '78
Rice	115.2 MT	222 MT	0	0	0	0
Wheat	400.0 MT	400 MT	0	103.5	750 MT	750 MT
Corn	0 MT	0 MT	0	26.5	270 MT	270 MT
Cotton	58.0 BL	58 BL	0	20.0	61 BL	61 BL
Total	515.2 MT 58.0 BL	622 MT 58 BL	0 0	150.0	1,020 MT 61 BL	1,020 MT 61 BL
FY 1978 Request						
Commodity	Agreements (\$)		Shipments (\$)		Carryover to FY '79	
Wheat	110.4	800 MT	110.4	800 MT	0	
Corn	28.0	285 MT	28.0	285 MT	0	
Cotton	25.0	76 BL	25.0	76 BL	0	
Total	163.4	1,085 MT 76 BL	163.4	1,085 MT 76 BL	0	

Note: All commodities are in thousands of metric tons, except cotton which is in thousands of bales. All amounts are in thousands of dollars.

Proposal for PL 480, Title I Assistance

for FY 1977 and FY 1978

The attached table contains ROKG requests for PL 480, Title I, assistance to Korea for FY 1977 and FY 1978. Information required per AID/Circ. A-313 to support FY 1977/FY 1978 proposals is being requested from the ROKG. Following receipt of the data from the ROKG, we may require TDY assistance from the Food for Peace Office in the preparation of final proposals. We anticipate this assistance would be required beginning o/a August 1, 1976.

The approved FY 1975 DAP for Korea contains a comprehensive agricultural sector assessment for the period FY 1975 - FY 1981. Although the data on the agricultural sector contained in the DAP are somewhat dated, the basic agricultural policies to increase agricultural production, storage and distribution systems; sustained food import requirements, balance of payments concerns attributable to required food imports; and the need for local currency to finance agricultural and other economic development projects remain valid.

The final proposals, together with updated data on the agricultural sector, and the analysis of the impact of food aid on Korea's development will be prepared with the TDY assistance requested above and we plan transmit this material by August 15, 1976, as requested.

Country Korea

10-1 CENTRALLY FUNDED TITLE X CONTRACEPTIVES
FOR BILATERAL PROGRAMS

	Orals		
	Number of pill users 1/	Quantity monthly cycles	Costs Thousands
1. <u>Total Usage through CY 1979</u>	250,000	5,300,000	848
a. CY 1976 usage	250,000	2,050,000 2/	328
b. CY 1977 usage	250,000	3,250,000 2/	520
c. CY 1978 usage			
d. CY 1979 usage			
2. <u>Total 12/31/75 unused</u>		5,300,000	848
a. Central warehouse		5,300,000	848
b. Public sector distribution system			
c. On order and confirmed by AID/W			
3. <u>IQ Obligation Requirement</u>			
4. <u>FY 77 Obligation Requirement</u>			
5. <u>Usage for Period 1/80 through 3/80</u>			
6. <u>Usage for Period 4/80 through 3/81</u>			
7. <u>FY 78 Obligation Requirement</u>			

1/ Target monthly average.

2/ Denotes total number of cycles for the year indicated. The number of monthly cycles to be used is 157,000 for CY 1976 and 250,000 for CY 1977.

*/ This table is prepared according to the format and instructions contained in FY 77 ABS guidelines (AIDTO Circ. A-253), because the FY 78 table and instructions were not received.

Country Korea

10-2 CENTRALLY FUNDED TITLE X CONTRACEPTIVES
FOR BILATERAL PROGRAMS

	Condoms		
	Quantity (gross)	Costs (\$ thousands)	Number of condom users
1. <u>Total usage through FY 1979</u>	None		
a. IQ usage (7/1/76-9/30/76)			
b. FY 77 usage (10/1/76-9/30/77)			
c. FY 78 usage (10/1/77-9/30/78)			
d. FY 79 usage (10/1/78-9/30/79)			
2. <u>Total 6/30/76 unused</u>	None		
a. Central warehouse			
b. Public sector distribution system			
c. On order & confirmed by AID/W			
3. <u>IQ obligations</u>	None		
4. <u>FY 77 obligations</u>	None		
5. <u>FY 80 usage</u>	None		
6. <u>FY 78 obligations</u>	None		

*/ This Table is prepared according to the format and instructions contained in FY 77 ABS guidelines (AIDTO Circ. A-253), because the FY 78 table and instructions were not received.

Country Korea

10-3 Contraceptives provided by other donors, organizations, and host country government

	FY 1976 Obligations		Interim Quarter Obligations		FY 1977 Obligations		FY 1978 Obligations	
	Quantity (MC/GRS)	Costs (\$000)	Quantity (MC/GRS)	Costs (\$000)	Quantity (MC/GRS)	Costs (\$000)	Quantity (MC/GRS)	Costs (\$000)
I. Orals - Total	1,700,000	306	375,000	68	4,500,000	855	4,500,000	945
a. <u>Other bilateral donors</u>								
b. <u>Private Organizations</u>								
IPPF								
Pathfinder Fund								
PPFA/FPIA	200,000	36	N/A		N/A		N/A	
Other								
c. <u>UN</u>								
d. <u>Host country government</u>					3,000,000	540	3,000,000	630
e. <u>Commercial sector</u> (both imported & locally produced)	1,500,000	270	375,000	68	1,500,000	315	1,500,000	315
II. Condoms - Total	1,800,000	149			1,800,000	149	1,800,000	149
a. <u>Other bilateral donors</u>								
b. <u>Private Organizations</u>								
IPPF								
Pathfinder Fund								
PPFA/FPIA								
Other								
c. <u>UN</u>								
d. <u>Host country government</u>	1,800,000 ^{1/}	149 ^{2/}			1,800,000	149	1,800,000	149
e. <u>Commercial sector</u> (both imported & locally produced)	N/A ^{3/}		N/A		N/A		N/A	

- 1/ Unit is box and each box contains six condoms.
- 2/ Actual purchase price in Korea.
- 3/ N/A denotes "not available."
- */ This Table is prepared according to the format and instructions contained in FY 77 ABS guidelines (AIDTO Circ. A-253), because the FY 78 table and instructions were not received.