

**AGENCY FOR  
INTERNATIONAL  
DEVELOPMENT**



**ANNUAL BUDGET SUBMISSION  
FY 1981**

**KOREA**

BEST AVAILABLE

**DEPARTMENT  
OF  
STATE**

JUNE, 1979



FY 1981 Annual Budget Submission

	Pages
A. Summary Narrative Statement . . . . .	1
B. Table I - Long Range Program Plan . . . . .	2
C. FY 1979 - FY 1981 Programs	
C-1 Table III - Project Obligations by Appropriation. . . . .	5
C-2 Table IV - Project Budget Data. . . . .	4
C-3 Decision Package and PL 480 Narrative . . . . .	5
C-4 Table V - Proposed Program Raking . . . . .	7
C-5 Table XI - PL 480 Title I/III Requirements . . . . .	8
C-6 Table XII - PL 480 Title I/III, Supply and Distribution. . . . .	9
D. Mission Operating Budget	
D-1 Table VI - Project Summary . . . . .	10
D-2 Table VII - Personnel Schedule . . . . .	11
D-3 Operating Expense Budget Narrative. . . . .	12
D-4 Table VIII - Operating Expense Summary . . . . .	15
D-5 Table VIII (C) - International Operational Travel . . . . .	17
D-6 Table IX - Position Requirements . . . . .	18

SUMMARY NARRATIVE STATEMENT

United States Assistance to Korea has virtually ended. There are no further AID Development Loans or Grants planned for Korea. PL 480 Title I Agreements in FY 1980 and 1981 will conclude the U.S. Government's commitments under the 1971 Kennedy Understanding.

USAID/Korea's continuing efforts during FY 1980 and 1981 will be directed at:

- Implementation of the remaining loan projects with an estimated \$4.0 million pipeline as of 9/30/79.
- Provision of the remaining commitment under the PL 480, Title I, Program: \$40 million in FY 1980 and \$17 million in FY 1981.
- Implementation of the existing Housing Investment Guaranty Program with an estimated \$29.6 million pipeline as of 9/30/79.
- Implementation and monitoring of Regional Operational Program Grants to Private Voluntary Organizations with an estimated \$1.0 million pipeline as of 9/30/79.
- Implementation and monitoring of selected centrally funded research activities.
- Implementation and monitoring of selected activities under the American Schools and Hospital Abroad Program and the Sections 607 & 608 Excess Property Transfer Programs.
- Development of Reimbursable Technical Assistance Programs.
- Closing out of the A. I. D. Mission in Korea.

The only assistance proposed for FY 1981 is PL 480 Title I in the amount of \$17 million at the minimum funding level. This represents the outstanding balance under the Kennedy Understanding. All other funding levels for USAID/Korea have no relevance. The estimated work-force and the Operating Expenses requirements contained herein are based on the continuing efforts noted above and reflect our best judgments as to the minimum resources required to bring the AID operations to a fruitful close.

Submitted by:



William E. Paupe  
AID Representative/Korea



TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT  
 FY 1979 - FY 1981  
 (Thousands \$)

APPROPRIATION ACCOUNT/PROJECT NO./TITLE	I/G	FY 1979	FY 1980	DECISION UNIT	
				Minimum	FY 1981
					Current
Education & Human Resources					
Project 498-0251 (USAID/K-79-1) - Amerasian Apprenticeship - Pearl S. Buck Foundation	G	76			
Project 498-0251 (USAID/K-79-2) - Vocational Training For Amerasian Girls - Good Shepherd Sisters	G	192			
Project 498-0251 (USAID/K-79-3) - Amerasian Training & Welfare - International Human Assistance Program	G	300			
Project 498-0251 (USAID/K-79-4) - Regional Training Program - Community Development Foundation	G	500			
<u>Selected Development Activities</u>					
Project 498-0251 (USAID/K-78-3) - Pilot Dairy Training Project - Pearl S. Buck Foundation	G	24			
Grant No. AID/Asia G-1165 - Mini-Regional Rural Development - Community Development Foundation	G	<u>538</u> <sup>1/</sup>			
Total - Development Assistance		1,630	-0-	-0-	-0-
<sup>1/</sup> Final increment to be funded by AID/W during FY 1979.					

DECESSION UNIT  
USAID/Korea

TABLE IV PROJECT BUDGET DATA

NUMBER	PROJECT TITLE	G/L	OBLIGATION DATE		DATE OF NEXT PLANNED NON-ROUTINE EVAL.	CUM. PIPELINE AS OF 9/30/78	FY 1979			FY 1980			FY 1981 APPL. OBLIG.	FORWARD FUNDED TO (MO/YR)	FUTURE YEAR OBLIGATIONS	
			INITIAL	FINAL			OBLIG.	EXPEND.	CUM. PIPELINE	OBLIG.	EXPEND.	CUM. PIPELINE			FY 1982	FY 1983 & BEYOND
498-0251.5	Education & Human Resources GSS - Vocational Training for Amerasian Girls	G	05/01/79	05/01/79			192	33	65	-0-	94	04/82				
498-0251.5	THAP - Amerasian Train. & Welf.	G				-0-	300	50	100	-0-	150	05/82				
498-0251.5	CRF - Regional Train. Program	G				-0-	500	138	180	-0-	182	09/81				
498-0251.5	YWCA - Better Jobs for Women	G	02/10/78	02/10/78		116	-0-	52	51	-0-	13	12/80				
498-0251.5	PSBF - Amerasian Apprenticeship	G	04/30/79	04/30/79		-0-	76	17	25	-0-	34	04/82				
489-0673.1	Advance Management Training	G	07/01/70	11/29/78		-0-	-3	-0-	-0-	-0-	-0-					
489-0674	Korea Development Institute	G	07/01/70	06/22/76		12	-0-	12	-0-	-0-	-0-					
489-0709	Seoul National Univ. Program	L	05/16/75	05/16/75		3,221	-0-	1,221	2,000	-0-	-0-					
498-0251.3	Food & Nutrition															
489-0685	MEF - Nutrition Educ. System	G	02/10/78	02/10/78		147	-0-	61	69	-0-	17	12/80				
489-0705	Agricultural Planning	G	07/12/72	01/26/79		-0-	-3	-3	-0-	-0-	-0-					
	Agricultural Research Project	L	12/11/73	12/11/73		1,883	-0-	1,631	252	-0-	-0-					
489-0708	Population Planning & Health															
489-0710	Health Planning	G	08/06/74	04/17/79		43	-0-	43	-0-	-0-	-0-					
	Health Demonstration Project	L	06/20/75	06/20/75		3,234	-0-	2,040	1,194	-0-	-0-					
489-0657	Development Loan	L	06/09/66	03/01/74		47	-47	-0-	-0-	-0-	-0-					
489-0689	Chong Gye Chuan Sewerage Treat. Korea Advanced Insti. of Sci.	L	06/25/71	06/25/71		27	-27	-0-	-0-	-0-	-0-					
489-0683	Selected Development Problems Science and Technology Standards Research Institute	G	05/18/73	10/27/78		5	-1	4	500	-0-	-0-					
	Tech. Assist., Energy, R&R	L	09/18/75	09/18/75		3,077	-0-	2,577	20	-0-	-0-					
498-0251.6	PSBF - Pilot Dairy Training	G	01/21/78	03/26/79		88	24	92	4,456	-0-	490	12/80				
	Totals					11,900	1,011	7,965	4,456	-0-	490					-0-

AID 1330.3 (3-79)

Decision Package Minimum

Decision Unit Korea

Decision Package And PL 480 Narrative

The only assistance proposed for FY 1981 is PL 480 Title I in the amount of \$17 million at the minimum funding level. This represents the outstanding balance under the 1971 Kennedy Understanding.

The Government of the Republic of Korea continues to place an emphasis through this program on the development progress in poor rural areas and on enabling the poor to participate actively in increasing agricultural production through small farm production in Korea. This is being accomplished through the following projects/programs:

<u>Project or Program</u>	<u>Summary of How it will Benefit Intended Beneficiaries</u>
(1) Control of Disease and Insect Damage	Needy small farmers will be assisted in order to increase their food grain production and farm household incomes through the timely provision of agricultural chemicals at stable prices.
(2) Irrigation	Food grain production by needy small farmers will be increased through additional irrigation programs.
(3) Agricultural Development	Additional agricultural production and farm household income of needy small farmers will be increased through financing programs for the cultivation of special crops.

In its quest to increase the production of food, the Government of the Republic of Korea will continue to undertake the following self-help measures:

A. Continue to strengthen the underlying foundation of the agricultural sector by providing additional capital to train more agricultural

specialists in both basic and applied sciences and by providing adequate research and training facilities to carry out experimentation and to extend results to users.

B. Continue the basic and applied research efforts directed toward:

1. increasing production of major food grains, especially rice;
2. facilitating the expansion and improvement of agricultural mechanization and irrigation; and,
3. improving land utilization patterns for rice and other commodity production.

C. Increase and improve storage facilities for food grains in port areas, at regional terminals, and at local markets.

D. Expand and improve family planning programs and service to help further reduce population growth, especially in the rural areas.

E. Further expand the analysis of investment alternatives to enable discussions on their possible impacts on the production and/or agribusiness sector as well as the effects of existing agricultural policies on various policy proposals.



TABLE V - FY 1981 PROPOSED PROGRAM RANKING		DECISION UNIT										
		KOREA										
RANK	DECISION PACKAGES/PROGRAM ACTIVITY DESCRIPTION	Term/ New/ Cont.	Loan/ Grant	Approp. Acct	PROGRAM FUNDING (\$000)		WORKFORCE (Number of Positions)		Incr	Cum	Incr	Cum
					Incr	Cum	USDH	FNDH				
1	<u>DECISION PACKAGE MINIMUM</u>											
	PL 480 Title I				(17,000)	(17,000)			0	0	0	0
	Basic Workforce				-	(17,000)			0	0	0	0
	Total Minimum Package and Related Workforce				(17,000)	(17,000)			0	0	0	0

Country: KOREA

TABLE XI

P.L. 480 TITLE I/III REQUIREMENTS  
(Dollars in Millions, Tonnage in Thousands)

Commodities	Agreement		Shipments		Carrying to FY 1980		Agreement		Shipments		Carrying to FY 1981		Agreement		Shipments		Carrying to FY 1982	
	\$	MT/Bales	\$	MT/Bales	\$	MT/B	\$	MT/B	\$	MT/B	\$	MT/B	\$	MT/B	\$	MT/B	\$	MT/B
Wheat	19.3	140	19.3	140	-0-	150	19.4	150	19.4	150	-0-	130	17.0	130	17.0	130	-0-	-0-
Corn	8.6	80	8.6	80	-0-	95	9.2	95	9.2	95	-0-	-	-	-	-	-	-	-
Cotton	12.1	35	12.1	35	-0-	35	11.4	35	11.4	35	-0-	-	-	-	-	-	-	-
<b>Total</b>	<b>40.0</b>	<b>255</b>	<b>40.0</b>	<b>255</b>	<b>-0-</b>	<b>280</b>	<b>40.0</b>	<b>280</b>	<b>40.0</b>	<b>280</b>	<b>-0-</b>	<b>280</b>	<b>17.0</b>	<b>130</b>	<b>17.0</b>	<b>130</b>	<b>-0-</b>	<b>-0-</b>

Of which  
Title III

Wheat  
Corn  
Rice

Total

COMMENT:

Country: KOREA

TABLE XII

PL 480 TITLE I/III

Supply and Distribution  
(000 Metric Tons & Bales)

<u>Stock Situation</u>	<u>CY 1979</u>	<u>Estimated CY 1980</u>
<u>Commodity - Wheat</u>		
Beginning Stocks	240	255
Production	115	120
Imports	1,750	1,750
Concessional	( 140)	( 150)
Non-Concessional	(1,610)	(1,600)
Consumption	1,850	1,900
Ending Stocks	255	225
<u>Commodity - Corn</u>		
Beginning Stocks	265	530
Production	130	130
Imports	2,700	3,000
Concessional	( 80)	( 95)
Non-Concessional	(2,620)	(2,915)
Consumption	2,565	3,060
Ending Stocks	530	600
<u>Commodity - Cotton</u>		
Beginning Stocks	385	285
Production	-	-
Imports	1,300	1,400
Concessional	( 35)	( 35)
Non-Concessional	(1,265)	(1,265)
Consumption	1,400	1,450
Ending Stocks	285	235

PROJECT SUMMARY

NUMBER OF PROJECTS

	FY 77	FY 78	FY 79	FY 80	FY 81	
					MINIMUM	CURRENT
Implementation at Beginning of Year			31	31	20	
Moving from Design to Implementation During Year			4	-0-	-0-	
Design for Future Year Implementation			-0-	-0-	-0-	
<b>▲</b> SUBTOTAL			35	31	20	
Number of Non-Project Activities			8	8	7	
<b>▲</b> TOTAL			43	39	27	

NUMBER OF PROJECTS MOVING FROM DESIGN TO IMPLEMENTATION BY PROJECT SIZE

	FY 77	FY 78	FY 79	FY 80	FY 81	
					MINIMUM	CURRENT
AID'S CONTRIBUTION TO LIFE OF PROJECT COST						
Less than \$1 Million			4	-0-	-0-	
\$1 To \$5 Million			-0-	-0-	-0-	
\$5 To \$15 Million			-0-	-0-	-0-	
\$15 To \$25 Million			-0-	-0-	-0-	
More Than \$25 Million			-0-	-0-	-0-	

AID 1510-6 (3-79)

TABLE VII

USAID/Korea

OPERATING EXPENSE FUNDED PERSONNEL IN POSITIONS

FUNCTIONS	FY 77				FY 78				FY 79				FY 80			
	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT
Executive Direction	2	-	-	-	2	1	-	-	1	1	-	-	1	1	-	-
Program Planning	1	2	-	-	-	2	-	-	-	-	-	-	-	-	-	-
Project Design	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Project Implementation	5	12	-	-	2	8	-	-	1	5	-	-	-	2	-	-
Financial Management	1	8	-	-	1	8	-	-	1	5	-	-	1	2	-	-
Mission Support	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-Mission Specific	3	1	1	-	4	1	1	-	3	2	-	-	1	-	-	-
<b>TOTAL</b>	12	23	1	-	9	20	1	-	6	13	-	-	3	5	-	-
PLUS: PASA's (O.E. & Program)	0				0				-				0			
LESS: JAO Details	2				0				-				0			
<b>MODE Requested</b>	10				9	9			6	6			3			
										Approved MODE						

FUNCTIONS	FY 81 AAFL				FY 81 MINIMUM				FY 81 CURRENT			
	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT	USDH	FNDH	US CONT	FN CONT
Executive Direction												
Program Planning												
Project Design												
Project Implementation												
Financial Management												
Mission Support												
Non-Mission Specific												
<b>TOTAL</b>												
PLUS: PASA's (O.E. & Program)												
LESS: JAO Details												
<b>MODE Requested</b>												

USAID/KOREA  
NARRATIVE DISCUSSION OF OPERATING EXPENSE BUDGET

The most significant factors concerning USAID/Korea's Operating Expense budget are the fact that the Mission is phasing down, and the terminal disbursement dates for the four remaining technical assistance-type loan projects in Korea are in September 1980. There are no requirements for new program/project funds after FY 1979 (except PL 480 Title I sales), but there will be as of 9/30/79 a pipeline of over \$5.0 million dollars to liquidate and a substantial number of additional project-type and non-project-type activities for which no direct funding by USAID is indicated that will require USDH and FNDH services to phase down and out in an orderly manner. Also final evaluations (PES's) will be prepared for 17 USAID/Korea projects during FY 1979/1980.

The following summary of USAID/Korea's Operating Expenses and Workforce Levels reflects the phase-down posture of the Mission and the accelerated reduction of authorized USDH and FNDH staff. The personnel requirements and Operating Expense Budget represent the minimum number of personnel and their related costs required to carry out the orderly phasing down and out of the AID program in Korea.

Analysis of the nature of the terminating program in Korea indicates that there are no issues to be resolved and few, if any, options available for consideration.

SUMMARY OF OPERATING EXPENSE BUDGET  
(in thousands of dollars)

	<u>FY 1977</u>	<u>FY 1978</u>	<u>FY 1979</u>	<u>FY 1980</u>	<u>FY 1981</u>
<u>Personnel</u>					
US Direct Hire	514.7	377.5	249.5	178.4	50.6
FN National Direct Hire:					
Salaries & Benefits	236.5	257.0	192.6	153.7	29.4
Severance Payments	<u>27.8</u>	<u>111.1</u>	<u>205.2</u>	<u>220.4</u>	<u>136.8</u>
Total Personnel Costs	<u>779.0</u>	<u>745.6</u>	<u>647.3</u>	<u>552.5</u>	<u>216.8</u>
<u>Housing</u>	<u>4.4</u>	<u>3.1</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>
<u>Office Operations</u>					
Other	<u>(13.9)</u>	<u>31.1</u>	<u>22.8</u>	<u>24.7</u>	<u>5.2</u>
Subtotal Per Table VIII	769.5	779.8	671.1	578.9	223.0
FAAS	<u>437.3</u>	<u>454.3</u>	<u>260.0</u>	<u>164.5</u>	<u>30.0</u>
<u>TOTAL</u>	<u>1,206.8</u>	<u>1,234.1</u>	<u>931.1</u>	<u>742.7</u>	<u>253.0</u>
AID/W OPEX dollars	472.3	387.9	253.6	209.2	39.3
USAID/K OPEX dollars	167.5	77.4	65.6	48.7	13.8
USAID/K Trust Funds	567.0	768.0	611.9	484.8	199.9

Personnel Requirements

(in work years)

USDH	11.9	8.5	4.8	3.0	1.3
FNDH	23.7	20.7	13.6	10.0	1.5

End of Year Ceiling

USDH	12	8	3	3	0
FNDH	23	20	10	5	0

The requirement for 3 USDH and 10 FNDH positions during FY 1980 is based on the necessity not only to assist in the completion of four remaining technical assistance type loan projects, seven OPG's, centrally funded projects, and the substantial PL 480, Title I program in Korea, but also to provide for the phasing down of the many other activities in which USAID/Korea is involved that are not reflected in financial or program type tables (Excess Property program, Participant Training program, final project evaluations, continuing relationships with ROKG officials in connection with completed projects, etc.). In addition, we anticipate commencing a more formal closing of the Mission near the end of FY 1980.

As indicated in the above summary table, USAID/Korea has had to terminate 50% of its local employees between the end of FY 1977 and FY 1979. The liberal severance pay benefits required by Korean labor laws, included in our Operating Expense budgets for those years, will be paid from Trust Funds formerly set aside for this purpose. There will, therefore, be no additional requirement for dollar Operating Expenses to pay these costs.

We have not included any inflation/exchange rate factors in our Operating Expense Budget. An anticipated salary increase for local employees in October 1979 (amount unknown) will be funded from local currency Trust Funds obtained from the ROKG.

As indicated in the Operating Expense Budget, there are no direct costs for housing USAID personnel. USDH employees are housed in AID-owned housing which is managed and operated by Embassy/JAS, the maintenance costs of which are charged to USAID under FAAS procedures.

Although the ROKG is becoming more reluctant to provide USAID/Korea with Trust Funds, we anticipate that they will provide us with the local currency required to finance the local currency costs of operating and closing USAID/Korea.

The detailed Operating Expense budget attached to Table VIII and the above summary indicate FAAS estimates for FY 1979, 1980, and 1981 that were calculated by the Mission based on Embassy FAAS estimates before receipt of State 126052. USAID/Korea has not yet signed the

Embassy's FY 1980 FAAS submission and will continue its review of the FAAS charges prepared by the Embassy. USAID will also continue to negotiate with the Embassy and with AID/W for reductions in FAAS charges to USAID/Korea.

It should also be noted that support costs (housing, office space, etc.) for the Reimbursable Services Attache (RDP) are included in USAID/Korea's FAAS costs.



TABLE VIII

USAID/Korea

OPERATING EXPENSE SUMMARY

COST SUMMARIES	FY 77			FY 78			FY 79			FY 80		
	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST
US Direct Hire	514.7	11.1	46.4	377.5	8.5	44.4	249.5	4.8	52.0	178.4	4.0	44.6
FN Direct Hire	264.3	23.8	11.1	368.1	20.7	17.8	397.8	13.6	29.3	374.1	10.0	37.4
US Contract Personnel	-	-	-	-	-	-	-	-	-	-	-	-
FN Contract Personnel	-	-	-	-	-	-	-	-	-	-	-	-
Housing	4.4	1/	1/	3.1	1/	1/	1.0	1/	1/	1.0	1/	1/
Office Operations	423.4	XXXX	XXX	485.4	XXXX	XXX	22.8 <sup>2/</sup>	XXXX	XXX	24.7 <sup>2/</sup>	XXXX	XXX
<b>TOTAL REQUEST</b>	<b>1,206.8</b>	<b>34.9</b>	<b>34.6</b>	<b>1,234.1</b>	<b>29.2</b>	<b>42.3</b>	<b>671.1</b>	<b>18.4</b>	<b>36.5</b>	<b>577.2</b>	<b>14.0</b>	<b>41.2</b>
Amount of Trust Fund Included in Total Requested	567.0			768.8			611.9			484.8		

1/ Represents official Residence Expenses and Representation Allowance only.

2/ Excludes FAAS costs per State 124071.

COST SUMMARIES	FY 81 AAAPL			FY 81 MINIMUM			FY 81 CURRENT		
	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST	(\$000's)	RELATED WORKYRS.	UNIT COST
US Direct Hire				50.6	1.3	38.9			
FN Direct Hire				166.2	1.5	110.8			
US Contract Personnel									
FN Contract Personnel									
Housing				1.0	1/	1/			
Office Operations		XXXX	XXX	5.2 <sup>2/</sup>	XXXX	XXX		XXXX	XXX
<b>TOTAL REQUEST</b>				<b>223.0</b>	<b>2.8</b>	<b>90.4</b>			
Amount of Trust Fund Included in Total Requested				199.9					

USAID/KOREA  
OPERATING EXPENSE BUDGET  
FY 1979 - FY 1980 - FY 1981  
(in thousands of dollars & dollar equivalents)

EXPENSE CATEGORY	LINE NO.	OBJECT CLASS	FY 1979			FY 1980			FY 1981		
			AID/W O.E.	TRUST FUNDS	TOTAL	AID/W O.E.	TRUST FUNDS	TOTAL	AID/W O.E.	TRUST FUNDS	TOTAL
U.S. Direct Hire	01	xxx	193.6	54.4	249.5	149.2	29.2	178.4	39.3	11.3	50.6
U.S. Citizen Basic Pay	02	110	178.0	-	178.0	138.0	-	138.0	36.2	-	36.2
Other Code 11 (Overtime)	06	119	0.4	-	0.4	-	-	-	-	-	-
Education Allowances	07	126	-	17.9	17.9	-	14.8	14.8	-	6.3	6.3
Retirement - U.S.	08	120	12.5	-	12.5	8.7	-	8.7	2.3	-	2.3
Other Code 12 (GLI & GHI)	09	129	2.7	-	2.7	2.5	-	2.5	0.8	-	0.8
Post Assignment - Travel	10	212	-	3.5	3.5	-	-	-	-	-	-
Post Assignment - Freight	11	220	-	4.5	4.5	-	-	-	-	-	-
Home Leave - Travel	12	212	-	18.6	18.6	-	6.1	6.1	-	-	-
Home Leave - Freight	13	220	-	4.4	4.4	-	1.8	1.8	-	-	-
Educational Travel	14	215	-	1.7	1.7	-	2.0	2.0	-	4.0	4.0
R&R Travel	15	215	-	2.3	2.3	-	3.0	3.0	-	-	-
Other Code 215 Travel	16	215	-	1.5	1.5	-	1.5	1.5	-	1.0	1.0
Foreign National Direct Hire	17	xxx	-	-	397.8	-	-	374.1	-	-	166.2
Basic Pay	18	114	-	-	185.3	-	-	140.5	-	-	24.3
Other Code 11 (Lump Sum)	20	119	-	-	7.1	-	-	7.4	-	-	3.9
All Code 12 (Retirement)	21	129	-	-	7.3	-	-	5.8	-	-	1.2
Severance Pay	22	130	-	-	205.2	-	-	220.4	-	-	136.8
Housing	41	252	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
Representation Allowance	41	252	-	1.0	1.0	-	1.0	1.0	-	1.0	1.0
Office Operations	42	xxx	60.0	10.2	212.6	60.0	18.5	189.2	-	1.5	33.7
Communications	49	230	-	-	0.2	-	-	0.2	-	-	0.2
Operational Travel - Int'l	52	210	-	6.4	5.8	-	15.0	15.0	-	-	-
Operational Travel - Domestic	53	210	-	-	4.4	-	-	4.0	-	-	2.0
Supplies & Materials	57	260	-	1.2	1.7	-	1.0	1.5	-	0.5	1.0
FAAS	58	257	60.0	-	200.0	60.0	-	104.5	-	-	30.0
Other Code 25	59	259	-	2.6	3.1	-	2.5	3.0	-	1.0	2.0
TOTAL OPERATING EXPENSES	60	xxx	253.6	65.6	611.9	209.2	48.7	484.8	39.3	13.8	199.9
					931.1			742.7			253.0

AGENCY FOR INTERNATIONAL DEVELOPMENT  
MISSION USAID/Korea  
TABLE VIII(C)

International Operational Travel  
(Line No. 52 of OE Budget - O/C 210)  
FY 1980 - Mission Requested Travel

TRAVELER	PURPOSE OF TRAVEL AND BUDGET						OTHER				
	Total Travel Cost	DESIGN Number of Trips	Amount	IMPLEMENTATION Number of Trips	Amount	EVALUATION Number of Trips	Amount	PROJECT RELATED Number of Trips	Amount	ADMINISTRATIVE Number of Trips	Amount
1. USAID <u>Director</u> To U. S. To Other Points								1	1.3	1	2.2
All Other Staff To U. S. To Other Points						1	0.8			1	1.2
<u>Training</u> <u>Invitational</u>											
2. <u>Regional Offices</u> <u>AWG/IIIS</u> Other (Specify) Regional Legal Advisor										2	2.0
3. <u>AID/W Staff</u> Asia <u>NK/Tech</u> Asia <u>NK/PO</u> Asia <u>NK/Other</u> DSII Other AID/W						2	5.0				
						1	2.5				
<b>TOTAL OE FUNDED</b>	15.0					4	8.3	1	1.3	4	5.4

FUNCTION/ORGANIZATIONAL UNIT/ POSITION TITLE/PROFESSIONAL SPECIALTY	TABLE IX - SUPPORTING DATA ON PROPOSED PROGRAM RANKING POSITION REQUIREMENTS - FY 1979 - 1981 (By Function, Organizational Unit, Position Title and Professional Speciality)											
	DECISION UNIT						DECISION UNIT					
	USAID/Korea						USAID/Korea					
	DECISION PACKAGE						DECISION PACKAGE					
	NUMBER OF POSITIONS											
	FY 1979			FY 1980			Minimum			Current		
	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH	USDH	FNDH
<u>EXECUTIVE DIRECTOR</u>												
AID Representative	1	-	1	-	-	-	-	-	-	-	-	-
Administrative Aide	-	1	-	1	-	-	-	-	-	-	-	-
<u>PROJECT DESIGN AND IMPLEMENTATION</u>												
Program Officer	1	-	-	-	-	-	-	-	-	-	-	-
Program Specialist II	-	1	-	1	-	-	-	-	-	-	-	-
Program Specialist I	-	1	-	1	-	-	-	-	-	-	-	-
Engineer	-	1	-	1	-	-	-	-	-	-	-	-
Administrative Aide	-	1	-	1	-	-	-	-	-	-	-	-
<u>FINANCIAL MANAGEMENT</u>												
Controller	1	-	1	-	-	-	-	-	-	-	-	-
Chief Accountant	-	1	-	1	-	-	-	-	-	-	-	-
Senior Accountant	-	1	-	1	-	-	-	-	-	-	-	-
Accountant I	-	1	-	1	-	-	-	-	-	-	-	-
Accountant I	-	1	-	1	-	-	-	-	-	-	-	-
Administrative Assistant	-	1	-	1	-	-	-	-	-	-	-	-
Sub-Total - USAID	3	10	2	5	-	-	-	-	-	-	-	-
<u>NON-MISSION SPECIFIC</u>												
Regional Support Attache	1	-	1	-	-	-	-	-	-	-	-	-
RHUDO/HIG	2	1	-	1	-	-	-	-	-	-	-	-
SER/MO - Excess Property Office	-	1	-	1	-	-	-	-	-	-	-	-
TOTALS	6	12	3	6	-	-	-	-	-	-	-	-