

## FY 2004 Construction Requests

(\$ in Thousands)

### Bureau of Land Management

Bureau Priority	Construction Project	State	President's Request	House Comm.	Senate Comm.
<b>BLM TOTAL</b>			<b>10,976</b>	<b>10,976</b>	<b>12,476</b>
<u>Line-Item Projects</u>					
<u>President's Request</u>					
	Aqua Fria and Sonoran Desert Vault Toilets	AZ	147	147	147
	Bangs Canyon RMA Resource Protection Project	CO	109	109	109
	Bridgeport Bridge	CO	436	436	436
	Butterfield Wild Horse Facility	UT	112	112	112
	Cleveland Lloyd Dinosaur Quarry, Phase I	UT	445	445	445
	Completion of Public Facilities at Collegiate Peaks	CO	172	172	172
	Cove Recreation Site Phase II	ID	478	478	478
	Dove Spring/Jawbone OHV Sanitation	CA	116	116	116
	Dumont Dunes Toilets	CA	100	100	100
	Egin Lakes Access Campground Expansion Phase II	ID	1,005	1,005	1,005
	Espinosa Gulch Road 5820	CO	157	157	157
	Grouse Creek Culinary Water System	UT	170	170	170
	Gunnison Gorge NCA Boat Ramps & Fishing Access	CO	414	414	414
	Gunnison Gorge NCA OHV Staging Area	CO	246	246	246
	Jacques Access Reconstruction and Stabilization	CO	102	102	102
	Lucile Recreation Site	ID	382	382	382
	Mackay Recreation Site Phase II	ID	751	751	751
	Minam & Rome Launch Sites Living Quarters & Office Replacement	OR	1,585	1,585	1,585
	New 500 Head Wild Horse & Burro Corrals Phase I	AZ	452	452	452
	Pelican Lake Boat Ramp	UT	108	108	108
	Reconstruct Road 1301	WY	253	253	253
	Red Mountain/Stienaker/Red Fleet Trail	UT	162	162	162
	Roseburg Multi-Purpose Facility	OR	1,051	1,051	1,051
	Sand Basin Road Reconstruction, Phase II	NV	545	545	545
	Sand Dunes Road & Recreation Site	WY	227	227	227
	Scab Creek Road & Campground Phase II	WY	238	238	238
	South Dunes Operations Center	CA	450	450	450
	Spring Recreation Site	OR	116	116	116
	Temple Mountain Campground	UT	158	158	158
	Valley of Fire Recreation Area Improvements	NM	289	289	289
	<b>Subtotal, President's Request</b>		<b>10,976</b>	<b>10,976</b>	<b>10,976</b>
<u>Congressional Add-Ons</u>					
	California Trail Interpretive Center in Elko County, Continuation	NV			1,500
	<b>Total BLM Line-Item Projects</b>			<b>10,976</b>	<b>12,476</b>

## FY 2004 Construction Requests

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### Fish and Wildlife Service

Bureau Priority	Construction Project	State	President's Request	House Comm.	Senate Comm.
	FWS TOTAL		35,393	52,718 <sup>a/</sup>	53,285
	Service-Wide Projects		11,320	11,320	11,320
	Nation-wide Engineering Services		6,262	6,262	6,262
	Cost Allocation Methodology (CAM)		3,058	3,058	3,058
	Environmental Compliance Management		1,650	1,650	1,650
	Seismic Safety Program		200	200	200
	Waste Prevention and Recycling		150	150	150
	Line Item Projects		24,073	41,398	41,965
<b>Line-Item Projects</b>					
<b>President's Request</b>					
	Bozeman Fish Technology Center, Construct Lab / Admin. Bldg. - Phase V [cc]	MT	1,887	1,887	1,887
	Bridge Safety Inspections	Service-wide	575	575	575
	Cabo Rojo NWR, Replace Office Building (Seismic) - Phase II [cc]	PR	3,700	3,700	3,700
	Crab Orchard NWR, Devil's Kitchen Dam - Phase I [d]	IL	500	500	500
	Dams: Initial Inspections, Classifications and Studies for Recently Acquired NWR's	Service-wide	1,291	1,291	1,291
	Dam Safety Program and Inspections	Service-wide	730	730	730
	Division of Safety, Security, and Aviation, Replacement of Survey Aircraft - Phase I	VA	1,000	1,000 <sup>b/</sup>	1,000
	Entiat NFH, Seismic Safety Rehab of Four Buildings - Phase I [p/d]	WA	120	120	120
	Iron River NFH, Replace Domes at Schacte Creek w Bldgs. - Phase III [cc]	WI	600	600	600
	Jordan River NFH, Replace Great Lakes Stocking Vessel, M/V Togoe - Phase III [cc]	MI	5,500	5,500	5,500
	Kofa NWR, Seismic Safety Rehabilitation - Phase I [p/d]	AZ	350	350	350
	Lacreek NWR, Little White River Dam - Phase II [d]	SD	730	730	730
	Lahontan NFH, Seismic Safety Rehab of Two Buildings - Phase I [p/d]	NV	70	70	70
	Makah NFH, Seismic Safety Rehab of One Building - Phase I [p/d]	WA	80	80	80
	National Eagle Repository Incinerator [p/d/cc]	CO	110	110	110
	OAS - Ted Stevens Anchorage International Airport, Hangar - Phase II [cc]	AK	5,000	5,000	5,000
	Ottawa NWR, Visitor Center, Centennial Legacy Project - Phase II [cc]	OH	850	0	850
	Savannah NWR, Visitor Center, Centennial Legacy Project - Phase II [cc]	GA	850	0	850
	Winthrop NFH, Seismic Safety Rehab of Four Buildings - Phase I [p/d]	WA	130	130	130
	<b>Subtotal, President's Request</b>		<b>24,073</b>	<b>22,373</b>	<b>24,073</b>
<b>Congressional Add-Ons</b>					
	Alaska Maritime NWR, Equip Visitor Center	AK			400
	Audubon Center for Research of Endangered Species, Whooping Crane Breeding Facility [cc]	LA		1,200	
	Bear River NWR, Water Management Improvements	UT			1,000
	Bitter Lake NWR, Joe Skeen Visitors Center [cc]	NM		1,400	1,500
	Canaan Valley NWR, Visitor Improvements/Law Enforcement Housing	WV			806
	Cape Romain NWR, Dike/Water Control Structures [c]	SC			1,000
	Clark R. Bavin Forensics Laboratory, Security Upgrades (not funded in 2003)	OR		765	
	Dam Safety, Structural Studies (not funded in 2003)	Service-wide		660	
	Garrison Dam, Replacement	ND			300
	Kenai NWR, Cabins, Trails, Campgorunds	AK			1,000
	Kodiak NWR, Visitor Center [c]	AK			3,000
	Mammoth Springs NFH, Visitor Center Renovation [c]	AR			1,250
	Nesho NFH, Office and Visitors Center [c]	MO		1,000	
	Northeast Fishery Center Complex, Laboratory Expansion, Accessible Fishing,, etc.	PA		1,150	
	Northwest Power Planning Area, Fish Screens, etc.	WA/OR		4,000	
	Ohio River Islands NWR, Visitor Center [cc] & Miscellaneous Improvements	WV		850	2,061
	Okeefenokee Concession, Concession Facility	GA			525
	Patuxent Research Center, Master Plan and Environmental Assessment	MD			500
	Puerto Rican Parrot, Replace/Relocate Aviary	PR		1,700 <sup>c/</sup>	
	Security Upgrades (not funded in 2003)	Service-wide		700	
	Sevilleta NWR, Laboratory Construction	NM			2,000
	Shawangunk NWR, Demolish Runways [p/d]	NY		500	
	Silvio O. Conte NWR, Nulhegan Division Visitor Center [p/d]	VT			500
	Visitor Contact Facilities	Service-wide		3,000	
	White Sulfur Springs NFH, Equipment Upgrades	WV			50
	Wolf Creek NWF, Visitors Centers [cc]	KY		2,100	
	World Birding Center, Construction	TX			2,000
	<b>Subtotal, Congressional Add-ons</b>			<b>19,025</b>	<b>17,892</b>
	<b>Total FWS Line-Item Projects</b>			<b>41,398</b>	<b>41,965</b>

<sup>a/</sup> FWS should continue to use its standardized design methodology for visitor centers and should continue to encourage cost sharing for visitor center construction. House Report, p. 30.

<sup>b/</sup> In Departmental Management, the Office of Aircraft Services is directed to match the \$1.0 million provided to FWS. Both are to report annually to the Committee on success in replacing these aircraft. House Report, p. 79.

<sup>c/</sup> Committee understands that the Forest Service has agreed to provide the necessary land and the National Fish and Wildlife Foundation will assist in fund raising for the new aviary. House Report, p. 30.

## FY 2004 Construction Requests

(\$ in Thousands)

## National Park Service

Bureau Priority	Construction Project	State	President's Request	House Comm.	Senate Comm.
	<b>NPS TOTAL</b>		<b>327,257</b>	<b>303,199</b>	<b>341,531</b>
	Special Programs				
	Emergency and Unscheduled		5,500 a/	5,500	5,500
	Housing Replacement		8,000	8,000	8,000
	Dam Safety		2,700	2,700	2,700
	Equipment Replacement		38,460	38,460	35,460
	Subtotal, Special Programs		54,660	54,660	51,660
	Construction Planning		24,480	24,480	24,480 c/
	Construction Program Management and Operations				
	Denver Service Center Operations		16,464	16,464	16,464
	Associate Director, Professional Services		1,002	1,002	1,002
	Regional Office Capacity		10,000	10,000	10,000
	General Management Planning		13,420	13,420 b/	13,420
	Line-Item Projects		207,231	183,173	224,505 d/
<b>Line-Item Projects</b>					
<u>President's Request</u>					
	Acadia NP, Rehab and Replace Utilities & Campgrounds	ME	7,017	7,017	7,017
	American Memorial Park, Upgrade Water Delivery System	Saipan	892		892
	Badlands NP, Correct Safety / ADA Deficiencies at Visitor Center	SD	3,996	2,996	3,996
	Big Bend NP, Replace Chisos Basin Water Supply	TX	1,946	1,946	1,946
	Big Cypress National Preserve, Rehab Off-Road Trail (Completion)	FL	1,047		1,047
	Blue Ridge Parkway, Reconstruct Historic Stone Guardwalls	NC	3,186	3,186	3,186
	Boston Harbor Islands NRA, Install Safety Rails & Repair Walkways on George's Island	MA	727	727	727
	Boston NHP, Rehabilitate USS Constitution Maintenance Facility (Bldg. 24)	MA	2,408	2,408	2,408
	Boston NHP, Rehab Commandant's House	MA	744		744
	Bryce Canyon NP, Renovate and Expand Sunset Point Restroom and Picnic Facility	UT	859	859	859
	Chesapeake and Ohio Canal NHP, Stabilize Towpath Stone Retaining Wall and Construct	MD	1,538		1,538
	Colonial NHP, Protect Jamestown Collections & Replace Obsolete Visitor Center (Completion)	VA	7,611	7,611	7,611
	Colonial NHP, Protect Yorktown Museum Collection	VA	725	725	725
	Crater Lake NP, Restore Historic Residence for Use as Science & Learning Center	OR	999		999
	Craters of the Moon NM, Upgrade Visitor Center	ID	1,334		1,334
	Dry Tortugas, Stabilize Historic Fort Jefferson	FL	5,883		5,883
	Everglades NP, Modify Water Delivery System (On-Going)	FL	12,990	12,990	12,990
	Fort Washington Park, Stabilize Fort Washington	MD	5,383		5,383
	Fredericksburg & Spotsylvania NMP, Stabilize Historic Ruins and Resources	VA	1,560	1,560	1,560
	Gateway NRA, Rehab Hangars 5 and 6 at Floyd Bennett Field	NY	2,416	2,416	2,416
	General Grant National Memorial, Rehab General Grants Tomb	NY	1,732		1,732
	George Washington Mem Pkwy, Rehab U.S. Marine Corps War Memorial (Iwo Jima)	VA	3,383	3,383	3,383
	Horace Albright Training Center, Rehab Center	AZ	7,437		7,437
	Hot Springs NP, Rehab Bathhouses for Adaptive Reuse (On-Going)	AR	1,012	1,012	
	Independence NHP, Construct Security Fence and Screening Structure	PA	5,100	5,100	5,100
	Independence NHP, Independence Square Site Rehabilitation (Completion)	PA	1,750	1,750	3,000
	Jefferson National Expansion Memorial, Construct Security Fence	MO	4,339	4,339	4,339
	Lake Mead NRA, Replace and Upgrade Willow Beach Waste Water Treatment System	AZ	3,514	3,514	3,514
	Lowell NHP, Stabilize / Rehab Interior of Historic Railroad Terminal	MA	674		674
	Mammoth Cave NP, Reconstruct Water System	KY	6,014	6,014	6,014
	Mammoth Cave NP, Upgrade Cave Electrical System to Correct Safety Deficiencies (Completion)	KY	3,593	3,593	3,593
	Mesa Verde NP, Remove / Replace Hazardous HVAC Systems in Chapin Mesa	CO	1,207	1,207	1,207
	Minute Man NHP, Save Resources and Provide Safe Access, North Bridge	MA	1,365		1,365
	Morristown NHP, Rehab Deteriorating Historic Buildings	NJ	1,789	1,789	1,789
	Mount Rainier NP, Rehab Primary Electrical Distribution System	WA	4,000	4,000	4,000
	National Parks-Central, Improve Security Around Jefferson Memorial (On-Going)	DC	4,858	4,858	4,858
	National Parks-Central, Improve Security Around Washington Monument (On-Going)	DC	20,000	20,000	10,000
	Olympic NP, Remove Glines Canyon Dam - 2nd Elwha Dam (On-Going)	WA	12,950	12,950	12,950
	Organ Pipe Cactus National Monument, Construct Vehicle Barrier	AZ	4,405	4,405	4,405
	Petersburg NB, Consolidate, Rehabilitate, and Replace Park Maintenance Facilities	VA	781	781	781
	Petersburg NB, Restore/Repair Appomattox Manor Foundation	VA	881		881
	Petrified Forest NP, Rehab Painted Desert Inn & Cabins	AZ	3,124		3,124
	President's Park, Improve Security in Lafayette Square Area	DC	15,000	e/	f/
	Puukohola Heiau NHS, Re-Establish the Historic Scene	HI	3,046		3,046
	Rock Creek Park, Preserve and Protect Meridian Hill Park	DC	2,891	2,891	2,891
	San Francisco Maritime NHP, Rehab NHL Schooner C.A. Thayer	CA	4,177	4,177	1,177 g/
	Sequoia and Kings Canyon NP, Replace Potable Water Tanks and Provide Fire Suppression at Park Headquarters	CA	2,210	2,210	2,210
	Western Arctic National Parklands, Construct NW Alaska Heritage Center and Administrative	AK	700		700
	White House, Structural & Utility Rehab for the Executive Residence (On-Going)	DC	6,443	6,443	6,443
	Wind Cave NP, Replace Failing Wastewater Treatment Facility	SD	3,909	3,909	3,909
	Wrangell-St. Elias NP & PRES, Stabilize & Rehab Historic Kennecott Store for Visitor Use & Curatorial Storage	AK	933	933	933
	Yellowstone NP, Reconstruct the West Entrance Station	WY	1,888	1,888	1,888
	Yellowstone NP, Replace Administrative Winter Snow Coaches & Improve Support Infrastructure	WY	2,892	2,892	1,892
	Yellowstone NP, Restore Old House at Old Faithful Inn, Phase I	WY	5,973	5,973	5,973
	<b>Subtotal, President's Request</b>		<b>207,231</b>	<b>154,452</b>	<b>178,469</b>
<u>Congressional Add-Ons</u>					
	Abraham Lincoln Library	IL		6,000	3,000
	Assateague Island NS, Design Visitor Center	MD			500 h/

**FY 2004 Construction Requests**  
(\$ in Thousands)

**National Park Service (Continued)**

Bureau Priority	Construction Project	State	President's Request	House Comm.	Senate Comm.
<b>Congressional Add-Ons (Continued)</b>					
	Big Bend NP, Curatorial	TX		295	
	Blue Ridge Parkway, Visitor Center	NC		1,000	
	Cane River Creole NHP, Curatorial Facility	LA			1,216
	Central High School, Pre-Planning of Visitor Center	AR			267
	Cuyahoga NP, Rehabilitation	OH		3,000	
	Dayton Aviation NHP, 26 Williams	OH		430	2,850 i/
	Delaware Water Gap NRA, Cabin Rehabilitation	PA		600	
	Denali NP, Southside Planning	AK			750
	Eleanor Roosevelt NHS, Restore Historic Buildings and Landscape	NY			2,750
	Frederick Douglass NHS, Rehabilitation	DC		956	955
	George Washington Carver NM, Rehabilitation	MO		2,000	
	George Washington Carver NM, Visitor Center	MO			3,500
	George Washington Memorial Parkway, Rehabilitation	VA		400	
	Gettysburg NMP, Conservation	PA		2,000	
	Grand Teton NP, Visitor Center	WY			3,000 h/
	Great Smoky Mountains NP, Rehab Comfort States and Picnic Area	TN			2,364
	Harpers Ferry NP, Rehab Buildings, Transportation System	WV			3,200
	Homestead NHS, Visitor Center Planning	NE		350	j/
	Hot Springs NP, Rehab Quawpaw Bathhouse	AR			2,000
	Indiana Dunes, Cultural/ Historical Reports	IN		225	
	John H. Chafee Blackstone River Valley NHC	RI/MA			1,000
	Lincoln Home, Rehab Interior	IL			285
	L.Q.C. Lamar House NHL, Restoration	MS			300 k/
	Marsh-Billings-Rockefeller NHP, Rehabilitate Barn	VT			750
	Moccasin Bend NAD, Erosion Control	TN		500	
	Morris Thompson, Visitor and Cultural Center	AK			3,000
	Natchez Trace Parkway, Rehab	MS			1,000
	New Bedford Whaling NHP, Corson Building	MA			3,500
	New River Gorge NR, Reroof Canyon Rim Visitor Center, Stabilize Structures, Boundary Survey, Trail Access	WV			3,141
	Oklahoma City NM, Contingent	OK		1,000 l/	
	Pacific Coast Immigration Museum	CA			385 m/
	St. Croix NSR, Administrative Building	WI		4,900	
	Stones River NB, Trails	TN		300	
	Sun Watch NHL, Rehab	OH			375 j/
	SW Pennsylvania Heritage Commission	PA		3,000	
	Tallgrass Prairie NPres, Design Resource Center	KS			750 h/
	Thomas Stone NHS, Restrooms, Kiosk, Office Space	MD		500	
	Thomas Stone NHS, Visitor Access/Restoration	MD			948
	Timpanogos Cave NM, Design Visitor Center	UT			250 h/
	Timucuan Ecological & Historic Preserve, Structural Analysis and Improvements at Kingsley Plantation House and Kitchen.	FL		765	
	Tuskegee Airman NHS, Continue Federal Project Planning	AL		500	
	Utah Public Lands Artifact Preservation Act	UT			4,000
	<b>Subtotal, Congressional Add-Ons</b>			<b>28,721</b>	<b>46,036</b>
	<b>Total NPS Line-Item Projects</b>			<b>183,173</b>	<b>224,505</b>

- a/ Includes Washington Office, Court Judgment.
- b/ Committee direct NPS to prepare a heritage study for the newly authorized SW Campaign and Muscle Shoals areas. In addition, \$200,000 should be used to continue the Metacomet-Monadnock-Mattabesst trail feasibility study. House Report, p. 51.
- c/ Managers direct NPS to include the proposed 5-year line item construction list in the budget justification, along with an identification and brief description of new planning starts anticipated in the upcoming fiscal year. Significant deviations from the allocation list should be provided to the Committee, as well as any major scope changes that occur on a project. Senate Report, p. 30.
- d/ NPS should work with the Committee to develop a reporting mechanism, for submission by April 1 annually, to identify those capital projects estimated to cost more than \$5.0 million that are proposed to be constructed, whether from construction or other fund sources, including fee demonstration, concessions, and donations. Senate Report, p. 30.
- e/ Funds will be provided in the Transportation appropriations bill for FY 2004. House Report, p. 51.
- f/ Restricts funding for improvements to Pennsylvania Avenue in front of the White House without advance approval of the Committee. Senate Bill Language, Section 327.
- g/ Completes. Senate Report, p. 29.
- h/ Design of projects will be processed through the visitor center planning model and other NPS procedures to assure they are appropriately sized for location and purpose. Partnerships are encouraged. Senate Report, p. 31.
- i/ Funds are for the following projects: \$600,000 for interpretive film and wayside exhibits, \$300,000 for interpretive developments and the Wright home and engineering laboratory and for construction of the facade at the Fifth Cycle Shop, \$200,000 for handicap access at the Paul Lawrence Dunbar Memorial, \$150,000 for an historic structures report on 26 South Williams Street, \$300,000 for displays at the Wright Dunbar Interpretive Center, \$500,000 for the Pekin Theater, and \$800,000 for parking lot construction. Senate Report, p. 31.
- j/ Committee encourages ongoing planning for the proposed visitor center. Senate Report, p. 31.
- k/ To be matched with non-Federal funds. Senate Report, p. 31.
- l/ Subject to change in authorization. House Report, p. 50.
- m/ Completes Federal commitment. Senate Report, p. 31.

**FY 2004 Construction Requests**  
(\$ in Thousands)

**Bureau of Indian Affairs**

Bureau Priority	Construction Project	State	President's Request	House Comm.	Senate Comm.
	<b>BIA TOTAL</b>		<b>345,154</b>	<b>345,154</b>	<b>351,154</b> b/
	Education Construction				
	Replacement School Construction		141,354	141,354 a/	141,354
	Employee Housing Repair		3,119	3,119	3,119
	Facilities Improvement & Repair (FI&R)		148,161	148,161	148,161
	Major FI&R		[46,624]	[46,624]	[46,624]
	Other FI&R		[101,537]	[101,537]	[101,537]
	Tribal School Construction Demonstration Program				6,000 c/
	Subtotal, Education		292,634	292,634	298,634
	Public Safety and Justice Construction		5,044	5,044	5,044
	Resources Management Construction		39,162	39,162	39,162
	General Administration Construction		8,314	8,314	8,314
	<u>Line-Item Projects</u>				
	<b>Replacement School Construction</b>				
	Advance Planning and Design	Multi			
	Enemy Swim Day School	SD			
	Isleta Elementary School	NM			
	Mescalero Apache Elementary School	NM			
	Navajo Preparatory School	NM			
	Pueblo Pintado Community School	NM			
	Turtle Mountain High School	ND			
	Wingate High School	NM			
	<b>Subtotal Replacement School Constr. Projects</b>		<b>141,394</b>	<b>141,394</b>	<b>141,394</b>
	<b>Major Facilities Improvement &amp; Repair (FI&amp;R)</b>				
	Circle of Life Survival School	MN			
	Circle of Nations Wahpeton Indian Boarding School	ND			
	Crystal Boarding School	NM			
	Flagstaff Dormitory	AZ			
	Lake Valley Navajo School	NM			
	Little Eagle Day School	SD			
	San Felipe Pueblo Elementary School	NM			
	Southwestern Indian Polytechnic Institute	NM			
	<b>Subtotal FI&amp;R Projects</b>		<b>46,624</b>	<b>46,624</b>	<b>46,624</b>
	<b>TOTAL, DOI CONSTRUCTION</b>		<b>718,780</b>	<b>712,047</b>	<b>758,446</b>

a/ Sufficient to build seven replacement schools. House Report.

b/ BIA is expected to respond to congressional inquiries regarding specific projects as quickly as possible if it wishes to retain latitude in no longer providing specific cost estimates for individual projects until the planning and design phase will allow more accurate estimates than in the past. Senate Report, p. 43.

c/ Funds for Redwater Elementary School in MS. Program provides opportunity to build additional Indian schools at a reduced cost to the Federal Government. Bureau's lack of leadership to support the program may result in the Committee explicitly identifying where all program funds are directed. Senate Report, p. 42.