

**Department of the Interior**  
**KEY BUDGET NUMBERS:**  
(total current budget authority, 000's of dollars)

	FY 2002	FY 2003 Enacted (w/ ATB)	FY 2004 President's Budget	FY 2004 House Comm	House change from President's Budget	
<b>DOI Total Including BOR</b>	<b>10,649,162</b>	<b>10,600,869</b>	<b>10,685,869</b>	<b>na</b>		
<b>Interior &amp; Related Agencies Only</b>	<b>9,495,158</b>	<b>9,628,316</b>	<b>9,763,661</b>	<b>9,667,322</b>	<b>-96,339</b>	<b>-1.0%</b>
BIA/Special Trustee Programs	2,331,699	2,405,531	2,588,382	2,549,961	-38,421	-1.5%
<b>Land Management Ops - composed of</b>	<b>3,319,800</b>	<b>3,479,008</b>	<b>3,587,018</b>	<b>3,616,402</b>	<b>29,384</b>	<b>0.8%</b>
BLM Operations	893,059	925,291	934,751	940,760	6,009	0.6%
FWS Operations	850,063	911,466	941,526	959,901	18,375	2.0%
NPS Operations (incl. USPP)	1,576,678	1,642,251	1,710,741	1,715,741	5,000	0.3%
Wildland Fire Management	<b>694,983</b>	<b>839,152</b>	<b>698,725</b>	<b>698,725</b>	<b>0</b>	<b>0.0%</b>
Contingent Funds Released (included above)	[54,000]					
Repayment funding (included above)		[189,000]				
<b>Federal Land Acquisition - composed of</b>	<b>274,054</b>	<b>183,090</b>	<b>143,046</b>	<b>70,712</b>	<b>-72,334</b>	<b>-50.6%</b>
Land Acquisition, BLM	49,914	33,233	23,686	14,000	-9,686	-40.9%
Land Acquisition, FWS	94,273	72,893	40,737	23,058	-17,679	-43.4%
Land Acquisition, NPS	129,867	73,984	78,623	33,654	-44,969	-57.2%
Land Acquisition, Schivivitz	---	2,981				
<b>Grant and Payment Programs</b>	<b>710,884</b>	<b>571,043</b>	<b>676,473</b>	<b>634,979</b>	<b>-41,494</b>	<b>-6.1%</b>
State Land Acquisition and Assistance	143,900	97,363	160,011	97,500	-62,511	-39.1%
Private Landowner and Stewardship, FWS *	50,000	49,675	50,000	50,000	0	0.0%
rescission of py balances		-49,757				
State and Tribal Wildlife Grants	59,800	64,578	59,983	75,000	15,017	25.0%
North American Wetlands	43,500	38,309	49,560	24,560	-25,000	-50.4%
Cooperative Endangered Species	96,235	80,474	86,614	86,614	0	0.0%
Cooperative Conservation Initiative**	[74,622]	[90,818]	[113,201]	[105,979]		
Neotropical Migratory Bird Grants***	3,000	2,981	[3,000]	5,000	2,000	
Urban Parks and Recreation	29,950	298	305	305	0	0.0%
Historic Preservation Grants	74,500	68,552	67,000	71,000	4,000	6.0%
DOI PILT	209,999	218,570	200,000	225,000	25,000	12.5%
<b>Interior Construction - composed of</b>	<b>802,469</b>	<b>740,171</b>	<b>718,780</b>	<b>712,047</b>	<b>-6,733</b>	<b>-0.9%</b>
BLM Construction	13,076	11,898	10,976	10,976	0	0.0%
FWS Construction a/	43,843	54,073	35,393	52,718	17,325	49.0%
NPS Construction	388,418	328,212	327,257	303,199	-24,058	-7.4%
BIA Construction	357,132	345,988	345,154	345,154	0	0.0%
a/ FY 2004 includes \$4,968 for BIA Indian Land & Water Settlements (Quinalt, WA)						
Interior Science	913,913	919,273	895,505	935,660	40,155	4.5%
Departmental Offices (w/o OST & PILT)	254,896	257,673	279,664	244,780	-34,884	-12.5%
House mark includes -\$20m reduction to WCF						
Minerals Management	156,740	170,312	171,321	171,321	0	0.0%
Surface Mining	306,230	328,960	281,168	301,168	20,000	7.1%
Includes section 153 transfer to UMWCBF		[33,779]				
NPS National Recreation and Preservation	66,059	61,266	47,936	54,924	6,988	14.6%
Water Management (BOR/CUPCA)	1,154,004	972,553	922,208	na		
All other programs	20,563	18,825	20,797	21,797	1,000	4.8%

\*\* CCI includes: Challenge Cost Share programs in BLM, FWS and NPS; Partners for Fish and Wildlife; FWS Coastal Programs and Migratory Bird Joint Ventures; and NPS Take Pride in America. To avoid a double count, these funds, which fall within the operations accounts, are presented for information purposes only here [non-adds].

\*\*\* Funds for this purpose are included in the Multinational Species Conservation Fund in 2003 and 2004 President's Budget.