

**DEPARTMENT OF THE INTERIOR  
2008 SUMMARY OF CONGRESSIONAL ACTION**

**INTERIOR AND RELATED AGENCIES APPROPRIATION ACT**

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**ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT**

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**RESULTS OF CONGRESSIONAL ACTION ON THE FISCAL YEAR 2008  
DEPARTMENT OF THE INTERIOR, ENVIRONMENT, AND RELATED  
AGENCIES APPROPRIATIONS ACT**

**OVERVIEW**

The FY 2008 Department of the Interior, Environment and Related Agencies Appropriations Bill was combined with other appropriations measures (excluding Department of Defense appropriations) in the Consolidated Omnibus Appropriations Act of 2008 through a process known as "amendments between the Houses". The Senate passed the consolidated bill on December 18 by a vote of 76 to 18. The House passed the bill on December 19 by a vote of 272 to 142. The President signed the bill on December 26, 2007 and it became Public Law 110-161.

The Interior, Environment and Related Appropriations component of the 2008 Appropriations Act includes a 1.56 percent across-the-board reduction. The Act, which excludes the Bureau of Reclamation and Central Utah Project, provides \$10.0 billion for the Department's programs, which is \$257.9 million or 2.7 percent over the President's budget. As compared to the 2007 enacted level of \$9.9 billion, the 2008 net increase is \$31.3 million, or 0.4 percent. These figures exclude wildland fire supplemental funding.

Note: In the following summary, the 2008 enacted amounts displayed in boxes, and the account and activity funding levels reported in the narrative reflect the across-the-board rescission. The 2008 enacted amount reported in the text for funding components below the activity level and for Congressional earmarks and add-ons do not reflect the across-the-board rescission.
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For the priorities in the President's budget, the appropriation provides the following:

**National Parks Centennial Initiative.** In total, the Act provides \$2.0 billion for operation of the National Parks including the U.S. Park Police. This is \$100.0 million below the President's budget and \$239.1 million above the 2007 enacted level. The 2008 appropriation includes an increase of \$100.0 million for the Centennial Initiative and \$139.1 million for other operations components. The appropriation also provides \$25 million (\$24.7 million with ATB reduction million net of the across-the-board rescission) in discretionary appropriations to initiate the Centennial Challenge matching grant program; the President's budget included a proposal for \$100.0 million in mandatory funding for this purpose.

**Healthy Lands Initiative.** The Act provides \$6.4 million for the Healthy Lands Initiative, \$13.6 million less than the request and \$3.4 million more than in 2007.

**Safe Indian Communities Initiative.** The Act fully funds the \$16.0 million Safe Indian Communities Initiative plus additional funding of \$8.7 million to confront the methamphetamine crisis in Indian communities. The \$8.7 million will provide increased law enforcement and detention center staffing, and will enhance the Drug Enforcement Unit through the hiring of additional drug agents. The BIA law enforcement services program is funded at \$228.1 million, an increase of \$23.7 million above the 2007 level. The managers direct the Secretary to allocate additional funds to Law Enforcement

programs and detention centers in areas with the greatest need, particularly to remote reservations, and to the police academy.

**Improving Indian Education Initiative.** The appropriation fully funds the \$15.0 million Improving Indian Education Initiative plus provides \$9.1 million in additional funding to assist Bureau of Indian Education schools in achieving the goals of No Child Left Behind. In total, the 2008 appropriation provides \$444.8 million for the Improving Indian Education Initiative, an increase of \$24.1 million over the 2007 level.

Total funding for BIE funded elementary and secondary schools equals \$563.2 million, an increase of \$2.1 million above the budget request and \$26.8 million above the 2007 level. Additional funding is provided for Johnson O'Malley education assistance grants, post-secondary education programs, including operating grants for tribal colleges and universities, tribal scholarships and adult education, and operating funds for tribal technical colleges.

**BIA School Construction.** The 2008 appropriation provides \$142.9 million for school construction, \$3.1 million above the 2008 budget request and \$62.0 million below the 2007 level. The Congress approved the Department's plan to eliminate BIA school construction project funding shortfalls and thereby fund all ongoing school replacement projects. In order to ensure adequate funds to complete these schools, the Congress allows BIA to postpone funding a replacement school for Denhotso School and delay the start of new major construction projects submitted in the 2008 budget request. The 2008 funding will allow the completion of education construction projects funded from 2002 to 2007 using standardized scopes as laid out in BIA school space guidelines.

**Fixed Costs.** The President's budget fully funded fixed costs of \$214.2 million with a January 2008 pay raise proposed at 3.0 percent. The 2008 appropriation fully funded the request. Congress enacted a 3.5 percent pay raise. This, along with the 1.56 percent across the board reduction, results in an estimated fixed cost shortfall of \$23.6 million Department-wide, excluding Park Operations. There is no shortfall for Park Operations as NPS is directing park base increases towards the unfunded fixed costs needs for 2008.

**Energy Programs Crosscut.** The President's budget proposed \$481.5 million for the Department's energy programs. This amount included fixed cost increases and program increases for BLM oil and gas inspection and monitoring and MMS implementation of the 2007-2012 Five Year OCS oil and gas leasing program. The President's budget was an increase of \$19.8 million above the 2007 enacted level. The 2008 appropriation provides \$473.9 million for Interior's energy programs, which is \$7.6 million below the President's request and \$12.2 million above the 2007 enacted level.

**Cooperative Conservation Programs:** The President's budget included \$324.0 million for Cooperative Conservation programs. Overall, the 2008 appropriation provides \$312.0 million, \$12.0 million less than the 2008 request and \$10.5 million less than 2007. For Cooperative Endangered Species Conservation Fund grants and administration the appropriation provides a decrease of \$6.2 million compared to the request and a decrease of \$7.2 million compared to 2007. For the Healthy Lands Initiative the appropriation provides \$13.6 million less than the request and \$3.4 million more than 2007.

**Land Management Operations.** The Act provides \$4.04 billion for land management operations, a decrease of \$41.1 million from the President's budget request of \$4.08 billion, and an increase of \$194.7 million over the 2007 enacted level. The appropriation provides \$962.5 million for BLM's operating programs compared to the \$975.9 million 2007 enacted level, and the 2008 President's budget request of \$989.7 million. For the Fish and Wildlife Service, the 2008 appropriation provides \$1.08 billion compared to the \$1.02 billion 2007 enacted level, and the President's budget request of \$1.03 billion. The 2008 appropriation provides \$2.0 billion for NPS operations compared to the \$1.85 billion 2007 enacted level, and the 2008 President's budget request of \$2.06 billion.

**Trust Programs.** The appropriation provides \$479.4 million for BIA and OST Federal Trust programs, a decrease of \$28.4 million below the 2007 level and \$10.4 million below the 2008 request. The appropriation funds the Indian Land Consolidation program at \$9.8 million, which is \$24.2 million less than 2007 and \$156,000 below the 2008 request. The Office of Historical Trust Accounting is funded at \$55.5 million, \$880,000 below the 2007 level and \$4.5 million below the 2008 request.

**Indian Affairs.** The 2008 appropriation provides \$2.3 billion for Indian Affairs, \$17.0 million or 0.7 percent below the 2007 enacted level, and \$62.4 million or 2.8 percent above the 2008 President's request. The appropriation provides \$2.0 billion for the Operation of Indian Programs account, an increase of \$56.9 million above the 2008 request and \$59.6 million above the 2007 enacted level. The enacted level funds the Housing Improvement Program at \$13.6 million, partially restoring the program which was proposed for elimination in 2008. The Welfare Assistance program is funded at \$78.9 million, \$4.8 million above the 2008 request and \$1.3 million below the 2007 enacted level. Trust natural resource programs are funded at \$147.2 million, \$5.5 million over the request and \$1.9 million over 2007 enacted. The increase reflects increases over the request for Irrigation O&M and the Endangered Species program and earmarks in Rights Protection Implementation and Tribal Management and Development programs. Trust Real Estate Services is funded at \$148.4 million, \$2.4 million below the 2008 request and \$4.3 million above 2007 enacted. The increase reflects requested increases for probate. The enacted level funds Indian Land and Water settlements at \$33.5 million.

**NPS Save America's Treasures, Preserve America, and Heritage Areas.** Within the Historic Preservation Fund, the appropriation provides \$24.6 million for Save America's Treasures, adding \$14.6 million above the President's budget request for earmarked projects. The appropriation also provides \$7.5 million for Preserve America grants within the National Recreation & Preservation appropriation account, \$2.5 million below the President's budget request. The Heritage Partnership program is funded at \$15.3 million, an increase of \$5.3 million above the 2008 President's budget and \$1.9 million above the 2007 level. NPS is directed to allocate \$13.0 million in grants to heritage areas in amounts identical to those awarded through the 2007 allocation process and to allocated \$150,000 to each of 10 new heritage areas partnerships authorized by Congress during the 109<sup>th</sup> Congress.

**USGS.** The 2008 appropriation provides \$1.0 billion for USGS Surveys, Investigations. This is \$31.5 million above the President's budget request and \$18.4 above the 2007 enacted level. The 2008 Congress restores many reductions proposed in the budget including the Minerals Resources program, Priority Ecosystems Science, and the Water

Resources Research Institutes. The 2008 appropriation provides an increase of \$7.4 million for global climate change research.

**Federal LWCF Land Acquisition.** The 2008 budget request included \$50.0 million for BLM, FWS and NPS Federal land acquisition, including \$18.6 million for land acquisition projects and \$7.8 million for consolidated appraisal services. The balance of the budget request, \$23.6 million, was for inholding and emergency acquisitions, land exchanges, and acquisition management. The request was composed of \$1.6 million for BLM, \$18.0 million for FWS, and \$22.5 million for NPS.

The appropriation provides \$95.6 million, which is \$45.6 million, or 91.3 percent more than the 2008 request and \$17.1 million more than the 2007 enacted level. The appropriation provides \$8.9 million in BLM land acquisition, \$7.3 million more than the 2008 request and \$305,000 more than 2007. The appropriation provides \$34.6 million for FWS land acquisition, \$16.6 million more than the 2008 request and \$6.6 million more than 2007. The appropriation provides \$44.4 million for NPS, \$21.8 million more than the \$22.5 million request and \$10.0 million more than in 2007.

**Payments in Lieu of Taxes.** The 2008 enacted appropriation funds the Payments in Lieu of Taxes program at \$228.9 million, \$38.9 million above the 2008 request and \$3.6 million below 2007 enacted. The reduction below the 2007 level results from the 1.56 percent across-the-board reduction.

**Financial and Business Management System.** The President's budget proposed to fund the Financial and Business Management System project, \$38.9 million, through the Working Capital Fund consistent with other enterprise investments. This included \$22.2 million in direct funding appropriated to the WCF and the balance from funding budgeted in bureaus that would be billed through the WCF. The 2008 appropriation consolidates FBMS project funding in the WCF. A total of \$40.1 million is appropriated to the WCF in the 2008 appropriation, an increase of \$1.2 million above the amount requested in the WCF and in Interior bureau budgets. An additional \$1.577 million was budgeted and appropriated in the Bureau of Reclamation, funded through the Energy and Water Appropriations Act.

## DETAIL BY BUREAU AND ACTIVITY

### Bureau of Land Management Operations

\$000					08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget	
<b>MLR</b>	866,911	879,438	888,628	902,883	853,931	-12,980	-25,507	
<b>O&amp;C Grant Lands</b>	108,991	110,242	110,242	110,242	108,522	-469	-1,720	
Total	975,902	989,680	998,870	1,013,125	962,453	-13,449	-27,227	
						-1.4%	-2.8%	

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 President's budget for BLM operations was \$989.7 million, an increase of \$13.5 million above the 2007 enacted level. The request included \$29.0 million for fixed costs.

The BLM budget proposed a total of \$15.0 million for the Healthy Lands Initiative to enable BLM to work in partnership with other Federal agencies, State and local governments, and other entities to conserve and restore large swaths of landscape in six emphasis areas in the western United States. The BLM was able to jump start this 2008 Secretarial initiative in its 2007 Operating Plan at a level of \$3.0 million.

The 2008 budget included a \$3.0 million increase in the O&C Forest Management program to support increased timber sales, reflecting BLM's decision not to fund in its 2007 Operating Plan a \$3.0 million increase proposed in the 2007 President's Budget. The budget included a net increase of \$1.9 million for oil and gas inspections and monitoring activities and a \$425,000 increase for gas hydrates research and assessment work in Alaska. The budget proposed an increase of \$2.0 million for the Mining Law Administration program that is expected to be fully offset with annual mining claim maintenance fees.

In order to fund these program increases and fixed costs in a constrained budget, the 2008 BLM request included numerous program reductions. Among the proposed decreases were the following: a reduction of \$1.6 million to complete the phase-out of the Alaska Minerals program; \$4.5 million in Information Technology savings, \$2.0 million in savings from organizational and administrative streamlining, and a reduction of \$2.2 million for travel. The O&C account included a reduction of \$3.0 million in Resource Management Planning to reflect the completion of six plan updates, a reduction of \$1.2 million in Reforestation and Forest Development, and a reduction of \$800,000 in the Other Resources Management program.

The 2008 appropriation provides \$962.5 million for BLM operations, \$27.2 million below the request and \$13.3 million below the 2007 enacted level. A significant amount of the decrease below the request level reflects Congress's institution of a new fee for Applications for Permits to Drill. Congress shifted \$25.5 million of the funding for the Oil and Gas Management program from appropriations to offsetting collections assessed through the new APD fee. The appropriation provides a total of \$5.0 million for BLM's portion of the Healthy Lands Initiative, a \$2.0 million increase over the 2007 level of \$3.0 million, and a \$10 million reduction below the \$15.0 million 2008 request. Congress did not approve of a new HLI budget activity, and instead allocated the \$5.0

million to four existing subactivities. In addition to the specific increases noted, the appropriation provides approximately \$3.5 million in unrequested base increases spread across numerous subactivities to “restore core” program capability, which Congress suggests was decreased by the Administration in the 2007 operating plan to accommodate increased funding for oil and gas activities. The Act also provides an unrequested increase of \$5.0 million for the National Landscape Conservation System, which is distributed across several subactivities. Other key differences between the Act and the budget request are described below.

**In Land Resources**, the appropriation restores the proposed reduction of \$4.7 million to the Wild Horse and Burro program, and restores \$500,000 of the proposed \$1.5 million reduction to the Cultural Resources Management program. The Act provides \$2.0 million in Member-directed earmarks, including \$1.0 million for abandoned mine reclamation in California and \$1.0 million to the Idaho Department of Agriculture to support invasive weed control activities.

**In Wildlife and Fisheries**, the appropriation restores \$650,000 of the proposed \$750,000 reduction for the National Fish and Wildlife Foundation. The NFWF is funded at a total of \$2.9 million in 2008, instead of the requested level of \$2.3 million.

**In Recreation Management**, the appropriation provides an increase of \$750,000 for the National Scenic and Historic Trail system and also provides a Member-directed earmark of \$750,000 to complete exhibits at the California National Historic Trail Interpretive Center.

**In Energy and Minerals**, the appropriation funds the Oil and Gas Management program, from a combination of three funding sources, at a net reduction of \$4.4 million below the request level (a -\$5.8 million reduction including the ATB). The President’s budget proposed to repeal Section 365 of the Energy Policy Act of 2005, which diverted mineral rental receipts from Treasury to a special BLM “APD Processing Improvement Fund”. The appropriation does not repeal this section and leaves this funding source intact. The appropriation reduces the direct appropriation for Oil and Gas Management by \$29.9 million below the request level (and \$31.3 million below the request after the ATB). To offset most of this reduction in direct appropriations, the Act establishes, through appropriations language, an assessment of \$4,000 on all APDs submitted to BLM for processing. The appropriations language fixes the amount of offsetting collections that BLM will retain from this APD fee at \$25.5 million, even if the actual fee collections are higher or lower. By contrast, the President’s Budget proposed that BLM would implement a cost recovery rulemaking that would charge a processing fee for APDs that would generate an estimated \$21 million in 2008.

The net decrease of \$4.4 million from the request level includes a reduction of \$6.4 million for Alaska North Slope energy activities and an increase of \$2.0 million for inspection and enforcement activities. The President’s Budget had preserved in the 2008 base a 2007 increase of \$12.4 million for Alaska North Slope energy activities, so the Congressional action reduces this to \$6.0 million. The Congressional increase of \$2.0 million for I&E is on top of the \$1.9 million increase for I&E and monitoring that was requested in the President’s budget. The Act also caps the total direct appropriations

available for oil and gas management at \$91.6 million to address Congressional concerns that other BLM program budgets are supporting energy activities.

**In Realty and Ownership Management**, the appropriation increases funding for the Alaska Conveyance program by \$2.4 million over the request level of \$34.0 million. The appropriation restores \$1.0 million of the proposed \$3.0 million base funding reduction to the Cadastral Survey program and includes Member-directed earmarks of \$250,000 for GIS mapping in Utah and \$80,000 for soil surveys in Wyoming. The Act restores \$500,000 of the proposed \$1.0 million reduction in the Lands and Realty Management program, which the budget assumed would be offset through more efficient administration of cost recovery regulations.

**In Resource Protection and Maintenance**, the appropriation restores \$1.0 million of the proposed \$3.0 million reduction to the Resource Management Planning program for a funding level of \$47.5 million. The Act also provides an increase of \$3.9 million above the request for Resource Protection and Law Enforcement for a total of \$22.6 million to address law enforcement needs in the vicinity of the Southwest Border and as a general program increase. The budget request proposed a \$1.5 million reduction to reverse an increase executed by BLM in its 2007 operating plan to address one-time investments in law enforcement communications equipment along the Southwest border.

**In Transportation and Facilities Maintenance**, the appropriation provides a \$3.3 million increase over the request level for Deferred Maintenance to partially restore the base funding that was reduced by \$5.0 million in BLM’s 2007 Operating Plan.

**Fish and Wildlife Service Operations**

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	
						07 Enacted	08 Budget
<b>Resource Management</b>	1,021,367	1,034,520	1,104,572	1,079,772	1,082,616	+61,249	+48,096
						+6.0%	+4.6%

\*FY 2008 Enacted includes the \$1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 enacted level provides \$1.1 billion for the FWS operating account, \$48.1 million more than the President’s budget request and \$61.2 million above the 2007 enacted level.

**Endangered Species.** The 2008 enacted level provides \$152.9 million for the Endangered Species program, which is \$6.4 million above the President’s budget request. Details are provided below in the Endangered Species section of this document.

**Habitat Conservation.** For Habitat Conservation programs, the 2008 enacted level provides \$102.5 million, an increase of \$4.9 million over the President’s budget request, which includes an additional \$1.0 million for the Coastal program, \$550,000 for the Middle Rio Grande Bosque program, \$500,000 for project planning, \$500,000 for climate change maps, \$375,000 for the Nevada Biodiversity Research and Conservation Initiative, \$350,000 for the Hawaii Invasive Species Council, and \$350,000 for the Natural Resource Economic Enterprise program at Mississippi State University. The



increase for the Coastal program is to be used for base programs and to update and transform the Coastal Barrier Resource Act maps to digital format.

The 2008 enacted level provides \$12.2 million for the Environmental Contaminants program, an increase of \$1.0 million to be used for emergency response by Federal agencies to environmental incidents.

**National Wildlife Refuge System.** The 2008 enacted level provides \$441.0 million, which is \$46.2 over the President's budget request (\$35.9 million including the across-the-board rescission). The increase includes \$25.0 million for wildlife and habitat, \$7.2 million for refuge visitor services, \$6.0 million for refuge maintenance, \$5.0 million for refuge law enforcement, \$1.0 million for the invasive species eradication with volunteers program, \$1.0 million for continued work on comprehensive conservation plans, and \$1.0 million for the refuge system volunteer program. The increases in operational funding are to be used to begin alleviating shortfalls identified in the refuge workforce plans and is to be distributed outside the Refuge Operations Needs System (RONS) and other traditional allocation formulas.

**Migratory Bird Management and Law Enforcement.** The 2008 enacted level provides \$41.1 million for migratory bird management, which is \$500,000 above the President's budget request. The Committee provides \$60.6 million for law enforcement, which is \$3.0 million above the President's budget request, to be used to increase the number of special agents nationwide and to re-establish the special operations unit.

**Fisheries and Aquatic Resources.** The 2008 enacted level provides \$128.5 million for Fisheries and Aquatic Resources, which is \$3.8 million above the President's budget request. The increase includes \$1.5 million for Hatchery Operations, \$750,000 for maintenance, \$500,000 for Penobscot River restoration, \$500,000 for Marine Mammals, \$310,000 for Habitat Assessment and Restoration, and \$183,000 for Population Assessment and Cooperative Management.

**General Administration.** The 2008 enacted level provides \$161.0 million for general operations, which is \$398,000 below the 2008 President's budget request. The changes include a reduction of \$2.1 million because FBMS project funding is consolidated in the Working Capital Fund, and increases of \$1.3 million for International Conservation, \$398,000 for International Wildlife Trade, and \$150,000 for the Caddo Lake Ramsar Center.

## Endangered Species Program

Candidate	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	
						07 Enacted	08 Budget
Conservation	8,425	8,635	9,135	10,135	9,885	+1,460	+1,250
Listing Program	17,824	18,263	18,763	18,763	18,263	+439	0
Consultation/HCP	49,179	51,578	52,578	53,578	52,578	+3,399	+1,000
Recovery Program	<u>69,244</u>	<u>68,067</u>	<u>72,067</u>	<u>73,067</u>	<u>72,167</u>	<u>+2,923</u>	<u>+4,100</u>
Total	144,672	146,543	152,543	155,543	152,893	+8,221	+6,350
						+5.7%	+4.3%

\*FY 2008 Enacted DOES NOT include the \$1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 enacted level provides \$9.9 million for candidate conservation, \$1.3 million above the 2008 President's budget request. This includes a general increase of \$1.0 million and \$250,000 for sage grouse working groups managed by the Idaho Office of Species Conservation.

The 2008 enacted level provides \$18.3 million for Listing, the level requested by the 2008 President's budget. The 2008 Consolidated Appropriations Act includes bill language to limit funding for the endangered species listing program at \$18.8 million, and specifies a cap of \$9.9 million for critical habitat designations.

The 2008 enacted level provides \$52.6 million for Consultation, an increase of \$1.0 million over the 2008 President's budget request.

The 2008 enacted level provides \$72.2 for recovery, which is \$4.1 million over the 2008 President's budget request, and includes increases of \$1.5 million for Pacific salmon grants, \$400,000 for condor and Aplomado falcon recovery, \$250,000 for wolf monitoring, \$250,000 for Lahontan cutthroat trout, and \$200,000 for White Sulfur Springs mussel recovery.

## National Park Service Operations

	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	
						07 Enacted	08 Budget
ONPS	1,763,209	1,969,010	2,047,809	1,958,687	1,970,581	+207,372	+1,571
Park Police	<u>85,213</u>	<u>88,122</u>	<u>0</u>	<u>88,122</u>	<u>0</u>	<u>-85,213</u>	<u>-88,122</u>
Total	1,848,422	2,057,132	2,047,809	2,046,809	1,970,581	122,159	-86,551
						-6.61%	-4.21%
Centennial Challenge	0	0	50,000	0	24,610	+24,610	+24,610
						+100.0%	+100.0%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The President's FY 2008 budget request for the Operations of the National Park System account was \$1.97 billion, which was an increase of \$205.8 million over the 2007 enacted level. The request included an increase in funding of \$100.0 million for the Centennial Initiative, \$40.6 million for targeted park base increases, \$15.0 million for the repair and rehabilitation program, \$7.0 million for Hetch Hetchy studies, \$4.8 million for FBMS, and \$4.0 million for telecommunications (through the Enterprise Services Network). The request also included an increase of \$1.0 million for park brochures, \$1.0 million for trails, \$1.8 million for youth partnership programs \$1.0 million for IT to

connect people to parks, and an increase of \$50.7 million for pay, benefits, and other fixed costs.

The enacted level provides \$1.97 billion for the ONPS account, a net increase of \$1.6 million above the President’s Budget. Fixed cost increases are funded at the request level of \$50.7 million. The appropriation provides \$100.0 million for the Centennial Initiative, the same as the President’s request. The appropriation includes \$25.0 million in discretionary appropriations to initiate the Centennial Challenge matching grant program. Funding is provided as the \$100.0 million in permanent appropriations proposed in the President’s budget is not yet enacted into law.

The appropriation provides \$1.2 billion for park base funding. Within the increase included in the 2008 appropriation, NPS is requested to take steps to enhance the Service’s capacity to analyze and understand its social science data. Also, included within the amounts approved for Park Support, is an increase of \$300,000 for the summer concert series staged on the grounds of the U.S. Capitol.

The appropriation provides \$88.7 million for USPP operations, the same as the President’s budget, but consolidates the funding within the ONPS account to allow greater flexibility in executing the budget. The President’s budget had requested funding in a separate U.S. Park Police account.

The House directs NPS to begin a focused effort to develop plans for the commemoration of the 150<sup>th</sup> anniversary of the Civil War and to submit a report to the Committee prior to the fiscal year 2009 appropriations hearings.

NPS is directed to analyze the scope of a grant program to support the preservation of Japanese American World War II confinement sites and submit a report on how P.L. 109-441 can be implemented prior to the FY 2009 appropriation hearings. The Act includes language extending the authorization for the National Park System Advisory Board for one year.

**NPS Natural Resource Challenge**

	<u>07 Enacted</u>	<u>08 Budget</u>	<u>House</u>	<u>Senate</u>	<u>Enacted*</u>	<u>07 Enacted</u>	<u>08 Budget</u>
Natural Resource Challenge	77,552	77,552	77,552	77,552	77,552	0	0

\*FY 2008 Enacted DOES NOT include the 1.56% rescission in section 437 of the omnibus appropriations act.

The President’s FY 2008 budget request included \$77.6 million for Natural Resource Challenge, which is the same as the FY 2007 enacted level. The appropriation provides funding at the request level.

**Everglades Restoration**

The 2008 budget proposed \$72.4 million for the Department’s Everglades activities, an increase of \$4.4 million over the 2007 enacted level of \$68.0 million. The 2008 President’s budget included \$14.6 million for the Modified Water Delivery project.

The appropriation funds Everglades programs at \$72.9 million, a net increase of \$500,000 above the President's Budget. The Mod Water project is funded at the request level.

### NPS Maintenance

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/- 07 Enacted	08 Enact.* +/- 08 Budget
<b>ONPS / Facility</b>							
<b>Maintenance</b>	394,017	461,669	453,669	454,669	430,269	+36,252	-31,400
<b>Construction</b>	<u>297,482</u>	<u>201,580</u>	<u>201,580</u>	<u>227,154</u>	<u>218,522</u>	<u>-78,960</u>	<u>+16,942</u>
Total	691,499	663,249	655,249	681,823	648,791	-42,708 -6.2%	-14,458 -2.2%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 President's budget requested \$663.2 million for NPS maintenance, which is a decrease of \$28.3 million below the 2007 enacted level. Within the overall amount, the budget request included an increase in operations components including \$35.0 million for cyclic maintenance and \$15.0 million for repair and rehabilitation. The request for construction was reduced by \$95.9 million including decreases in line-item construction project funding of \$22.1 million.

The appropriation provides \$430.3 million for NPS facility maintenance, which is \$31.4 million below the President's request. The appropriation provides a total of \$99.6 million for the repair and rehabilitation program and \$79.7 million for cyclic maintenance.

Construction is funded in the appropriation at \$218.5 million, \$16.9 million above the request level. Line-item construction is funded in the appropriation at \$122.5 million, \$17.5 million above the request level. Assuming full funding of the \$225.0 million FHWA request for park roads and the use of \$105.0 million in recreation fees, total asset maintenance funding at the enacted level would total \$978.8 million.

The Act does not include language carried in previous years requiring pre-approval by the Committee of any partnership construction agreement with a value in excess of \$5.0 million. NPS is directed, however, to continue to submit such projects for review in advance of final approval, as in previous years.

## Minerals Management Service

\$000					08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget	
ROMM	152,612	155,048	153,552	159,948	154,750	+2,138	-298	
Oil Spill	<u>6,903</u>	<u>6,403</u>	<u>6,403</u>	<u>6,403</u>	<u>6,303</u>	<u>-600</u>	<u>-100</u>	
Subtotal	159,515	161,451	159,955	166,351	161,053	+1,538	-398	
Offsetting Collections	<u>128,730</u>	<u>135,730</u>	<u>135,730</u>	<u>135,730</u>	<u>135,730</u>	<u>+7,000</u>	<u>0</u>	
Total, with offset	288,245	297,181	295,685	302,081	296,783	8,538	-398	
						+3.0%	-0.1%	

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The appropriation funds MMS at \$296.8 million including direct appropriations of \$161.1 million and \$135.7 million in offsetting collections. The 2008 President's budget funded MMS at \$297.2 million including direct appropriations of \$161.5 million.

**Offshore Minerals Management.** The appropriation funds Offshore Minerals Management at \$161.3 million, \$1.3 million above the request. The President's Budget proposed \$160.0 million for Offshore Minerals Management, an increase of \$7.2 million over 2007.

Within the Leasing and Environment program, the appropriation fully funds requested increases to implement the 2007-2012 Outer Continental Shelf leasing program (+\$4.1 million.) The appropriation also provides an additional \$2.3 million above the requested increase of \$610,000 for alternative energy programs. The appropriation funds other increases requested in Offshore Minerals Management including \$2.1 million to accommodate the surge in exploration activity and development in the ultra-deepwater area of Gulf of Mexico, including \$830,000 for helicopter inspections in deepwater.

The appropriation also funds the request of \$820,000 to address long-term recovery in the Gulf of Mexico resulting from the 2005 hurricanes and \$900,000 for the Center for Marine Resources and Environmental Technology to support exploration and sustainable development of seabed minerals including gas hydrates. The appropriation incorporates decreases of \$2.0 million from savings related to a workforce restructuring; \$1.0 million in environmental studies; and \$1.4 million related to completion of the development of the OCS Connect project.

**Minerals Revenue Management.** The Act funds Minerals Revenue Management at \$81.7 million, slightly below the request level. The appropriation funds an increase of \$940,000 to ensure that industry royalty adjustments are made in compliance with laws and regulations and \$1.5 million for the first year of a two-year initiative to institute an interactive, automated payment reconciliation and billing system. Reductions include \$1.1 million for the MRMSS recompute and \$1.0 million in savings related to MRM system enhancements.

**General Administration.** The appropriation also includes the proposed reduction of \$1.2 million in General Administration for IT Security.

**Oil Spill Research.** The enacted level funds Oil Spill Research at \$6.3 million, without the across the board reduction this is the same as the request. The enacted level includes

a requested reduction to the Oil Spill Research activity of \$500,000 to mark the end of a phased equipment replacement program.

Language in the Act authorizes MMS to keep up to three percent of Coastal Impact Assistance Program funds to administer the grant program and to accept contributions to conduct work in support of the orderly development of OCS resources.

Language is also included that authorizes “net receipts sharing” which requires MMS to deduct two percent from the State portion of mineral leasing receipts. Funds are provided to the general Treasury to recover a portion of the costs of administering the mineral leasing program.

### Office of Surface Mining

\$000					08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget	
Reg & Technology	109,198	115,460	117,337	121,460	118,460	+9,262	+3,000	
AML	<u>185,393</u>	<u>52,835</u>	<u>52,774</u>	<u>52,835</u>	<u>51,951</u>	<u>-133,442</u>	<u>-884</u>	
Total	294,591	168,295	170,111	174,295	170,411	-124,180	+2,116	
						-42.2%	+1.3%	

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The President’s budget request included \$168.3 million for OSM programs, a net decrease of \$126.3 million below the 2007 enacted level. The President’s budget reflected the passage of the Surface Mining Control and Reclamation Amendments Act of 2006, which revised the fee collections and distribution of mine reclamation fees. Beginning in 2008, State and tribal reclamation grants are funded by mandatory appropriations, while high priority Federal reclamation programs, State and Federal emergency programs, and OSM operations continue to be funded through discretionary appropriations.

The 2008 request included a \$132.6 million decrease in the Abandoned Mine Land program, reducing discretionary appropriations consistent with the shift of funding to mandatory appropriations. The budget also included a \$6.2 million increase for Regulation and Technology and an increase of \$4.2 million for State and Tribal Regulatory Grants.

The appropriation provides \$170.4 million for OSM, which is \$124.2 million below 2007 and \$2.1 million above the request. The enacted level provides \$118.5 million for the Regulation and Technology program, and includes \$64.5 million for Regulatory and Technology grants, an increase of \$4.0 million over the requested amount and \$8.2 million above the 2007 amount. The appropriation provides \$52.0 million for the AML program, slightly below the request due to the across-the-board rescission.

## U.S. Geological Survey

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	08 Enact.* +/-
						07 Enacted	08 Budget
Surveys, Investigations & Research	988,050	974,952	1,032,764	1,009,933	1,006,480	+18,430 +1.9%	+31,528 +3.2%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 appropriation provides \$1.0 billion for the USGS, \$31.5 million above the 2008 President's budget and \$18.4 million above the 2007 enacted budget.

**Geographic Research, Investigations, and Remote Sensing.** The 2008 appropriation provides \$77.7 million for Geography, \$2.8 million above the 2008 President's budget and \$2.5 million below the 2007 enacted budget. The National Cooperative Geographic Information System mapping effort (AmericaView) is funded at \$1.0 million, which was proposed for elimination in the budget. An additional \$3.0 million will fund the Multi-Hazard initiative and restore ongoing geographic research that was reduced in the budget.

**Geologic Hazards, Resources, and Processes.** The 2008 appropriation provides \$243.5 million for Geology, \$21.4 million above the 2008 President's budget and \$6.5 million above 2007. Funding is increased above the request for Geologic Hazards Assessments with \$2.0 million for Earthquake Hazards and the Multi-Hazards initiative, \$500,000 for Volcano Hazards, and \$500,000 for the Global Seismic Network. Funding is increased above the request for Geologic Landscape and Coastal Assessments with \$1.0 million for National Cooperative Geologic Mapping, and \$1.0 million for the Ocean Action Plan. The 2008 enacted budget continues strong support for the Multi-Hazards Initiative, and encourages its continuation and enhancement.

The appropriation provides additional support for the Mineral Resources program, providing \$50.8 million, \$20.9 million above the budget request of \$29.9 million. The 2008 bill falls short by \$800,000 of restoring the Mineral Resources program to the 2007 enacted level of \$51.6 million.

**Water Resources Investigations.** The 2008 appropriation provides \$220.5 million for Water Resources, \$8.1 million above the 2008 President's budget and \$5.6 million above the 2007 enacted level. Additional funding is provided for the following projects: \$350,000 for the Memphis aquifer study (TN, MS, AR); \$200,000 for the Hood Canal dissolved oxygen study (WA); \$300,000 for the San Pedro partnership (AZ); \$500,000 for the Long-term Estuary Assessment Group (LA); and \$500,000 for the US-Mexico Aquifer Assessment Act (NM). A general increase of \$1.5 million over the request is provided for the National Streamflow Information program and the Multi-Hazards initiative. Additional funding for Hydrologic Networks and Analysis is provided for the following projects: \$1.0 million for the Ocean Action Plan; \$500,000 for Lake Champlain toxic materials study (VT); and \$500,000 for Hawaii water monitoring. The Federal-State Cooperative Water program is increased by \$1.5 million over the request for a total funding level of \$62.8 million. The Water Resources Research Institutes allocation is \$6.3 million, which had been eliminated in the budget request.

**Biological Research.** The 2008 appropriation provides \$179.9 million for Biology, \$1.2 million below the 2008 President's budget and \$1.1 million below the 2007 enacted budget. Funding is increased above the request with \$1.5 million for the Healthy Lands Initiative and the following projects: \$2.8 million for Pacific Northwest forest biology as provided in FY 2007; \$2.0 million for contaminant/endocrine biology research; \$150,000 for anadromous fish research equipment (MA); \$43.9 million for the overall wildlife, terrestrial, and endangered species research effort as provided in 2007; \$500,000 for Great Lakes research vessel infrastructure (WI); \$500,000 to support the San Francisco salt ponds restoration (CA); and \$800,000 for Leetown Science Center (WV) molecular biology research. Funds are not provided for the Fish and Wildlife Service science excellence program or Leetown endocrine research. The National Biological Information Infrastructure effort received an increase of \$500,000 over the request for a total of \$6.7 million. Funding for the Cooperative Research Units is increased by \$1.0 million for a total of \$16.2 million.

**Enterprise Information.** The 2008 appropriation provides \$110.4 million for Enterprise Information, \$1.7 million below the 2008 President's budget and \$1.4 million below the 2007 enacted budget.

**Global Change.** The 2008 appropriation includes an increase of \$7.4 million for global climate change research. Report language directs that funds should be allocated for high priority research efforts, and up to \$2.5 million should be used to establish the National Global Warming and Wildlife Science Center. The USGS is directed to notify the Committees on Appropriations of its allocation of global climate change research funds within 60 days of enactment.

**Science Support.** The 2008 appropriation provides \$67.2 million for Science Support, \$3.5 million below the 2008 President's budget and \$615,000 below the 2007 enacted budget. The reductions reflects the across-the-board rescission and a reduction for FBMS, as funding is consolidated in the WCF.

**Facilities.** The 2008 appropriation provides \$100.0 million for Facilities, \$1.6 million below the 2008 President's budget and \$4.5 million above the 2007 enacted budget.



## Office of Insular Affairs

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	
						07 Enacted	08 Budget
Assistance to Territories	76,197	74,921	78,292	77,821	77,819	+1,622	+2,898
Compact of Free Association	<u>5,313</u>	<u>4,862</u>	<u>5,362</u>	<u>5,362</u>	<u>5,310</u>	<u>-3</u>	<u>+448</u>
Total	81,510	79,783	83,654	83,183	83,129	+1,619	+3,346
						+2.0%	+4.2%
Mandatory Funding	334,017				328,060	-5,957	
						-1.8%	

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 appropriation provides \$83.1 million in current appropriations for the Office of Insular Affairs, an increase of \$3.3 million above the 2008 President's budget and \$1.6 million above the 2007 enacted budget.

**Assistance to Territories.** The 2008 appropriation provides \$77.8 million for Assistance to Territories, \$2.9 million above the 2008 President's budget and \$1.6 million above the 2007 enacted level. Additional funding is provided for the following technical assistance programs: \$300,000 for judicial and court education; \$750,000 for population and workforce surveys of the Commonwealth of the Northern Marianas; \$1.0 million for the Marshall Islands health care program; and \$850,000 for the Prior Services Benefits Trust fund. The Coral Reef Initiative is funded at \$995,000. Congress directs that funds be made available for grants to the Pacific Basin Development Council and for the Close-Up Foundation within available funding.

**Compact of Free Association – Current.** The 2008 appropriation provides \$5.3 million for the Compact of Free Association - Current, \$448,000 above the 2008 President's budget and \$3,000 below the 2007 enacted level. Enewetak support is provided at \$500,000.

**Mandatory Funding.** Mandatory funding for 2008 totals \$328.1 million, a decrease of \$6.0 million below the 2007 enacted level. Funding in the amount of \$205.1 million is provided for the Compact of Free Association – Permanent, and \$123.0 million is provided for fiscal payments to Guam and the Virgin Islands.

## MAJOR CROSSCUTTING PROGRAMS

### Wildland Fire Management

\$000						08 Enact.* +/- 08 Enact.* +/-	
	<u>07 Enacted</u>	<u>08 Budget</u>	<u>House</u>	<u>Senate</u>	<u>Enacted*</u>	<u>07 Enacted</u>	<u>08 Budget</u>
Preparedness	274,863	268,334	274,863	286,009	276,483	+1,620	+8,149
Suppression	249,185	294,398	294,398	294,398	289,805	+40,620	-4,593
Supplemental approp.	<u>95,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>249,000</u>	<u>+154,000</u>	<u>+249,000</u>
Subtotal, Suppression	344,185	294,398	294,398	294,398	538,805	+194,620	+244,407
Other Operations							
Haz. Fuels Reduction	199,787	202,792	202,792	202,792	199,628	-159	-3,164
Burned Area Rehab	22,786	24,591	24,591	24,591	24,207	+1,421	-384
Fire Facilities	7,734	7,734	4,000	7,734	6,137	-1,597	-1,597
Joint Fire Science	4,000	4,000	6,000	6,000	5,906	+1,906	+1,906
Rural Fire Assistance	<u>0</u>	<u>0</u>	<u>0</u>	<u>8,000</u>	<u>5,906</u>	<u>+5,906</u>	<u>+5,906</u>
Subtotal, Other Op	234,307	239,117	237,383	249,117	241,784	+7,477	+2,667
<b>Total, Wildland Fire Management</b>	853,355	801,849	806,644	829,524	1,057,072	+203,717	+255,223
						+23.9%	+31.8%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 President's Budget for DOI Wildland Fire Management was \$801.8 million, an increase of \$43.5 million above the 2007 operating plan level of \$758.4 million. Compared to the 2007 level, including \$95.0 million in supplemental suppression funding, the 2008 budget is a reduction of \$51.5 million.

The budget included an increase of \$45.2 million to fund Suppression Operations at the 10-year average. The budget also included a \$1.5 million increase in the Burned Area Rehabilitation program, which essentially restored a decrease taken in the 2007 operating plan to help fund suppression. The budget proposed a \$17.2 million reduction in Preparedness-Readiness to be achieved by reducing extended attack resources, reducing management and support personnel, and capitalizing on aviation program strategies begun in 2006 to achieve further efficiencies. The request funded the Joint Fire Science program at \$4.0 million, the same as the 2007 enacted level and \$1.9 million below the 2007 President's Budget level. The 2007 operating plan advanced the implementation of the proposed 2008 decrease in order to help fund suppression.

Total 2008 appropriations provide \$1.1 billion for Wildland Fire Management, including \$249.0 million in emergency supplemental funding, an increase of \$255.2 million over the request. Not including supplemental funding, the 2008 Appropriations Act provides \$808.1 million for the Wildland Fire Management, an increase of \$6.2 million over the budget request.

Excluding the emergency supplemental funds, changes from the 2008 President's Budget request include the following:

In **Preparedness**, the enacted level restores \$8.1 million of the proposed \$17.7 million reduction. The \$276.5 million funding level includes a Senate-directed earmark of \$500,000 to the Idaho Universities consortium for the rangelands fire and erosion project.

In **Other Operations**, the enacted level provides \$241.8 million, which reduces funding for **Fire Facilities** by \$1.6 million and increases the **Joint Fire Sciences Program** by \$1.9 million to restore the program to roughly the 2006 level of \$6.0 million. Because of the across-the-board rescission, base funding for the **Hazardous Fuels Reduction** program is reduced by \$3.2 million and the **Burned Area Rehabilitation** program is reduced by \$384,000. The enacted level provides \$5.9 million for **Rural Fire Assistance**, funding this program after it was zeroed out in the 2007 operating plan.

Emergency supplemental appropriations include \$171 million that was provided in the Second Continuing Resolution for FY 2008 (P.L. 110-116) and \$78.0 million that was provided in Title V of the FY 2008 Consolidated Appropriations Act (P.L. 110-161). The total of \$249.0 million is allocated as follows: \$115.0 million for repaying accounts and other Fire programs from which funds were transferred at the end of the 2007/2008 fire season; \$10.0 million for Hazardous Fuels Reduction; \$6.0 million for Burned Area Rehabilitation; and \$118.0 for Emergency Suppression.

### Energy Crosscut

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	08 Enact.* +/-
<b>BLM</b>	136,537	141,533	112,114	139,318	109,873	-26,664	-31,660
<b>MMS</b>	281,342	290,778	289,282	295,678	290,480	9,138	-298
<b>FWS</b>	6,220	8,591	8,591	8,591	8,067	1,847	-524
<b>USGS</b>	25,150	26,779	26,799	26,799	26,381	1,231	-398
<b>BIA</b>	10,207	11,678	11,678	11,678	11,496	1,289	-182
<b>OS</b>	0	400	400	400	394	394	-6
Total	461,674	481,497	450,582	484,182	473,915	12,241	-7,582
						+2.7%	-1.6%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

**BLM.** For direct appropriations, the BLM budget request included a \$5.0 million increase over the 2007 enacted level, including program increases of \$425,000 for gas hydrates assessment work and roughly \$1.9 million for oil and gas inspection and monitoring. Other proposed changes from the 2007 enacted level included program decreases of \$300,000 for leasing activity in Utah, \$125,000 for oil shale activities in Colorado, and \$77,000 for an oil and gas IT system. The BLM budget also included administrative streamlining and travel savings, including -\$306,000 in the Energy and Minerals program. The President's Budget also proposed to repeal Section 365 of the Energy Policy Act of 2005 so that BLM could replace an estimated \$21 million in mandatory mineral leasing revenues with an estimated \$21 million in new cost recovery fees for processing applications for APDs.

The enacted level reduces appropriations for BLM's Energy and Minerals program by \$31.7 million below the request. To partially offset this reduction in direct appropriations, the bill establishes an assessment of \$4,000 on all APDs submitted to BLM for processing. The appropriations language fixes the amount of offsetting collections that BLM will retain from this APD fee at \$25.5 million, even if the actual fee collections are higher or lower. This is higher than the \$21.0 million in fees that the President's budget assumed BLM would generate through the implementation of an APD

cost recovery rulemaking. Congress also leaves the Section 365 mandatory revenues for pilot offices intact.

The total funding available for BLM's Energy and Minerals program from all three of these funding sources is \$6.2 million below the request level. The net decrease of \$6.2 million includes a reduction of \$6.4 million for Alaska North Slope energy activities and an increase of \$2.0 million for inspection and monitoring activities. The remaining reduction of \$1.7 million is attributable to the across-the-board reduction. The President's budget had preserved in the 2008 base a 2007 increase of \$12.4 million for Alaska North Slope energy activities; Congressional action reduces this to \$6.0 million. The Congressional increase of \$2.0 million for I&E is in addition to the \$1.9 million increase for I&E and monitoring that was requested in the President's budget.

**MMS.** The enacted level for MMS energy programs is \$290.5 million, \$9.1 million above 2007. The MMS 2008 budget request for energy was \$290.8 million and included increases to facilitate OCS development and deepwater activities, complete environmental analyses necessary for the 2008 OCS lease sales, and implement the 2007-2012 Five Year OCS Oil and Gas Leasing program. The enacted level provides the increases requested as well as an additional \$2.3 million for alternate energy activities.

**USGS.** The enacted level provides \$26.4 million for the bureau's energy programs, an increase of \$1.2 million over the 2007 enacted budget and a decrease of \$418,000 from the request. The USGS will conduct research to better understand the fundamental processes that lead to the formation and accumulation of energy resources – oil, natural gas, coal and geothermal.

**FWS.** The enacted level provides an additional \$1.8 million above 2007 for FWS energy programs including \$1 million for the Candidate Conservation and Consultation programs related to energy development in the Green River of Wyoming (part of the Healthy Lands Initiative).

**BIA.** The enacted level provides \$11.5 million for the Mining and Minerals program, \$1.3 million over the 2007 level and \$182,000 below the request to provide grants for Tribes to develop Tribal Energy Resource Assessments and to continue technical assistance.

**OS.** The enacted level provides \$400,000 for the Office of Hearings and Appeals to conduct hydropower relicensing appeals required by the Energy Policy Act.

## Law Enforcement

\$000						08 Enact.* +/-	08 Enact.* +/-
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>BLM</b>	20,228	18,842	24,000	19,027	22,633	+2,405	+3,791
<b>NPS</b>	264,600	296,263	296,263	296,263	290,376	+25,776	-5,887
<b>FWS</b>	84,357	84,723	92,233	90,223	91,277	+6,920	+6,554
<b>BIA</b>	232,179	248,658	267,858	252,658	261,059	+28,880	+12,401
<b>OLES</b>	4,760	5,304	5,304	5,304	5,304	+544	0
<b>NBC</b>	<u>5,988</u>	<u>6,281</u>	<u>6,281</u>	<u>6,281</u>	<u>6,313</u>	<u>+325</u>	<u>+32</u>
<b>Total</b>	612,112	660,071	691,939	669,756	676,962	64,850	16,891
						+10.6%	+2.6%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The appropriation provides \$677.0 million for Interior's law enforcement programs, which is \$16.9 million over the President's budget. A summary of major changes follows:

**BLM.** The enacted level provides an increase of \$3.8 million above the request for Resource Protection and Law Enforcement to address law enforcement needs in the vicinity of the Southwest Border and as a general program increase. The budget request proposed a \$1.5 million reduction to reverse an increase executed by BLM in its 2007 operating plan to address one-time investments in law enforcement communications equipment along the Southwest border.

**NPS.** The 2008 enacted budget totals \$290.4 million, \$5.9 million less than the President's request for law enforcement activities. With the appropriation, NPS will hire permanent and seasonal, uniformed resource protection rangers and support continued USPP operations.

**FWS.** The budget requested \$84.7 million for law enforcement activities. The enacted budget provides \$91.3 million, an increase of \$6.6 million over the request, and \$6.9 million over 2007 enacted. Of the total enacted level, \$59.6 million is for the FWS Law Enforcement program, which includes funds for special agents, their investigative activities, and wildlife inspections at U.S. Ports of Entry. This is an increase of \$2.1 million compared to the request. The enacted level provides \$31.6 million for refuge law enforcement, \$4.5 million above the request.

**BIA.** The 2008 enacted budget fully funds the \$16.0 million Safe Indian Communities Initiative plus additional funding to confront the methamphetamine crisis on Indian lands. BIA Justice Services is funded at \$228.1 million, an increase of \$6.4 million above the budget request and \$23.7 million above the 2007 level. The bill directs the Secretary to allocate additional funds to Law Enforcement programs and detention centers in areas with the greatest need, particularly remote reservations, and to the police academy.

Related to the Safe Indian Communities initiative, the enacted level provides an additional \$2.8 million for detention center projects for a total FI&R funding of \$10.9 million. Other Public Safety & Justice increases include \$2.3 million for Tribal Courts for a total enacted level of \$14.3 million and \$1.2 million for the fire protection program.

## Cooperative Conservation Initiative

\$000			08 Enact.* +/- 08 Enact.* +/-				
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>Challenge Cost Share</b>							
Bureau of Land Mgmt.	9,357	9,357	10,000	9,432	9,309	-48	-48
Fish and Wildlife Service	4,280	6,682	9,682	6,682	6,593	+2,313	-89
National Park Service	<u>2,380</u>	<u>2,380</u>	<u>2,380</u>	<u>2,380</u>	<u>2,343</u>	<u>-37</u>	<u>-37</u>
<b>Subtotal</b>	<b>16,017</b>	<b>18,419</b>	<b>22,062</b>	<b>18,494</b>	<b>18,245</b>	<b>+2,228</b>	<b>-174</b>
<b>Healthy Lands Initiative</b>							
Bureau of Land Mgmt.	3,000	15,000	15,000	6,000	4,922	+1,922	-10,078
U.S. Geological Survey	0	5,000	5,000	2,000	1,477	+1,477	-3,523
Fish and Wildlife Service							
Endangered Species							
Candidate Conservation		500	492	492	492	+492	-8
Consultation		500	492	492	492	+492	-8
Partners for F&W**	0	[750]	[750]	[750]	[246]	[+246]	[-504]
National Fish Habitat							
Action Plan**	<u>0</u>	<u>[250]</u>	<u>[250]</u>	<u>[250]</u>	<u>[246]</u>	<u>[+246]</u>	<u>[-4]</u>
<b>Subtotal</b>	<b>3,000</b>	<b>21,000</b>	<b>20,984</b>	<b>8,984</b>	<b>7,383</b>	<b>+4,383</b>	<b>-13,617</b>
<b>Fish and Wildlife Service</b>							
Coastal Program	13,477	13,277	15,277	14,277	14,054	+577	+777
Mig. Bird Joint Ventures	10,873	11,066	11,066	11,066	10,893	+20	-173
Partners for F&W	45,838	48,354	49,354	51,354	50,135	+4,297	+1,781
Open Rivers Initiative	0	6,000	6,000	6,000	5,906	+5,906	-94
Fish Passage Base	5,000	5,000	5,000	5,000	4,922	-78	-78
National Fish Habitat							
Action Plan	<u>2,985</u>	<u>5,235</u>	<u>5,235</u>	<u>5,235</u>	<u>5,153</u>	<u>+2,168</u>	<u>-82</u>
<b>Subtotal</b>	<b>78,173</b>	<b>88,932</b>	<b>91,932</b>	<b>92,932</b>	<b>91,063</b>	<b>+12,890</b>	<b>+2,131</b>
<b>FWS Conservation Grant Programs</b>							
Landowner Incent.	23,667	0	0	0	0	-23,667	0
Priv. Stewardship Grants	7,277	0	0	0	0	-7,277	0
NAWCF	39,412	42,646	42,646	42,646	41,981	+2,569	-665
Neotropical Mig. Birds	3,941	3,960	5,000	4,000	4,430	+489	+470
Cooperative Endangered							
Species Conserv. Fund	81,001	80,001	81,001	80,001	73,831	-7,170	-6,170
State and Tribal Wildlife							
Grants	<u>67,492</u>	<u>69,492</u>	<u>85,000</u>	<u>72,492</u>	<u>73,830</u>	<u>+6,338</u>	<u>+4,338</u>
<b>Subtotal</b>	<b>222,790</b>	<b>196,099</b>	<b>213,647</b>	<b>199,139</b>	<b>194,072</b>	<b>-28,718</b>	<b>-2,027</b>
<b>Departmental Management</b>							
Take Pride in America	495	513	513	513	505	+10	-8
<b>TOTAL</b>	<b>320,475</b>	<b>324,963</b>	<b>349,138</b>	<b>320,062</b>	<b>311,268</b>	<b>-9,207</b>	<b>-13,695</b>
						-2.9%	-4.2%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

\*\*These programs within the Healthy Lands Initiative are funded within the FWS program lines below.

The President's budget included \$324.0 million for Cooperative Conservation Programs. Overall, the appropriation provides \$311.3 million, \$13.7 million less than the 2008 request.

**Challenge Cost Share.** The enacted level provides \$18.2 million for the challenge cost share programs, \$174,000 less than the request.

**Healthy Lands Initiative.** The enacted level provides \$7.9 million for the Healthy Lands Initiative, \$13.1 million less than the request and \$4.9 million more than in 2007.

**Coastal Program.** The enacted level provides \$14.1 million for the Coastal Program, \$777,000 more than the request and \$577,000 more than in 2007.

**Migratory Bird Joint Ventures.** The \$10.9 million provided by the bill for the Migratory Bird Joint Venture program is \$173,000 less than the request and \$20,000 more than in 2007.

**Partners for Fish and Wildlife.** The enacted level provides \$50.1 million for the Partners for Fish and Wildlife program, \$1.8 million more than the request and \$4.3 million more than in 2007.

**Open Rivers Initiative.** The enacted level provides \$5.9 million for the Open Rivers Initiative, \$94,000 less than the request and \$5.9 million more than in 2007.

**Fish Passage Base.** The enacted level provides \$4.9 million for the Fish Passage Base, \$78,000 less than the request and \$78,000 less than in 2007.

**National Fish Habitat Plan.** The enacted level provides \$5.2 million for the National Fish Habitat Plan, \$82,000 less than the request and \$2.2 million more than in 2007.

**North American Wetlands Conservation Fund.** The enacted level provides \$42.0 million for the North American Wetlands Conservation Fund. This is a decrease of \$665,000 compared to the request, and an increase of \$2.6 million compared to 2007.

**Neotropical Migratory Birds.** The enacted level provides \$4.4 million for the Neotropical Migratory Birds program, \$470,000 more than the request and \$489,000 more than in 2007.

**Cooperative Endangered Species Conservation Fund.** The enacted level provides \$73.8 million for Cooperative Endangered Species Conservation Fund grants and administration. This is a decrease of \$6.2 million compared to the request, and a decrease of \$7.2 million compared to 2007.

**State and Tribal Wildlife Grants.** The enacted level provides \$73.8 million for State and Tribal Wildlife Grants. This is an increase of \$4.3 million compared to the request, and an increase of \$6.3 million compared to 2007.

**Take Pride in America.** The enacted level provides \$505,000 for the Take Pride in America program, \$8,000 less than the request and \$10,000 more than in 2007.

### Multinational Species Conservation Fund and Neotropical Migratory Birds.

\$000						08 Enact.* +/-	08 Enact.* +/-
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
Neotropical Birds	3,941	3,960	5,000	4,000	4,430	+489	+470
Multinational Species Conservation Fund	<u>6,404</u>	<u>4,257</u>	<u>10,000</u>	<u>8,000</u>	<u>7,875</u>	<u>+1,471</u>	<u>+3,618</u>
Total	10,345	8,217	15,000	12,000	12,305	+1,960	+4,088
						+18.9%	+49.8%

\*FY 2008 Enacted includes the \$1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 enacted level provides \$4.4 million for the Neotropical Migratory Bird grant program, and increase of \$470,000 over the 2008 President's budget request. The 2008 enacted level provides \$7.9 million for the Multinational Species Conservation Fund, nearly double the 2008 President's budget request of \$4.3 million. Rhinoceros and Tiger Conservation and Great Ape Conservation are funded at \$2.0 million each, African Elephant Conservation and Asian Elephant Conservation are funded at \$1.5 million each, and Marine Sea Turtle Conservation is funded at \$1.0 million.

### Federal LWCF Land Acquisition

\$000						08 Enact.* +/-	08 Enact.* +/-
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
BLM	8,634	1,619	18,634	12,206	8,939	+305	+7,320
FWS	28,046	18,011	43,046	43,044	34,596	+6,550	+16,585
NPS	34,402	22,529	49,402	48,700	44,367	+9,965	+21,838
Appraisal-DM	<u>7,397</u>	<u>7,792</u>	<u>7,792</u>	<u>7,792</u>	<u>7,670</u>	<u>+273</u>	<u>-122</u>
Total	78,479	49,951	118,874	111,742	95,572	+17,093	+45,621
						+21.8%	+91.3%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The President's budget request included \$50.0 million for Federal land acquisition, including \$18.6 million for land acquisition projects and \$7.8 million for consolidated appraisal services. The balance of the budget request, \$23.6 million, was for inholding and emergency acquisitions, land exchanges, and acquisition management. The request was composed of \$1.6 million for BLM, \$18.0 million for FWS, and \$22.5 million for NPS.

The appropriation provides \$95.6 million, \$45.6 million, or 91.3 percent more than the 2008 request and \$17.1 million more than the 2007 enacted level. The bill does not fund two of the 15 requested line-item projects but adds funds for 37 projects totaling \$36.5 million.

Specifics for each bureau follow:

**BLM:** The enacted level provides \$8.9 million in BLM land acquisition, \$7.3 million more than the 2008 request and \$305,000 more than 2007. Funding is included for all five of the requested projects. Three projects, totaling an additional \$1.7 million, were added in the appropriation.



**FWS:** The enacted level provides \$34.6 million for FWS land acquisition, \$16.6 million more than the 2008 request and \$6.6 million more than 2007. Funding is included for six of the eight requested projects. Sixteen projects, totaling an additional \$12.5 million, were added in the appropriation.

**NPS:** The enacted level provides \$44.4 million for NPS, \$21.8 million more than the \$22.5 million request and \$10.0 million more than in 2007. The appropriation includes eighteen add-on projects for \$22.2 million. Language directs that \$2.0 million is provided for a grant to the State of Mississippi for acquisition of Cat Island in the Gulf Island National Seashore. It also states that this completes the NPS commitment for acquisition of land on Cat Island.

### Stateside LWCF Grants

\$000						08 Enact.* +/-	08 Enact.* +/-
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>Grants</b>	27,995	0	48,000	28,325	23,133	-4,862	+23,133
<b>Administration</b>	<u>1,627</u>	<u>0</u>	<u>2,000</u>	<u>1,675</u>	<u>1,477</u>	<u>-150</u>	<u>+1,477</u>
Total	29,622	0	50,000	30,000	24,610	-5,012	+24,610
						-16.9%	+100.0%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 President's budget did not request funding for new LWCF Stateside grants. The Congress restored funding for the program. The appropriation provides \$24.6 million, comprised of \$23.1 million for grants to the States and \$1.5 million for administration. This funding level is \$5.0 million or 16.9 percent less than in 2007. The enacted level funds the request of \$1.3 million in the NPS National Recreation and Preservation account for grant administration.

Bill language prohibits States from establishing contingency funds under the "State Assistance" grant program.

### National Recreation & Preservation

\$000						08 Enact.* +/-	08 Enact.* +/-
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>Recreation, Natural &amp; Cultural programs</b>	38,311	38,881	37,881	37,881	37,290	-1,021	-1,591
<b>Statutory Aid</b>	3,223	0	5,000	5,875	7,482	+4,259	+7,482
<b>Heritage Partnerships</b>	13,335	10,004	20,000	15,000	15,258	+1,923	+5,254
<b>Preserve America**</b>	<u>[4,976]</u>	<u>[10,000]</u>	<u>[10,000]</u>	<u>5,000</u>	<u>7,383</u>	<u>[+2,407]</u>	<u>[-2,617]</u>
Total***	54,869	48,885	62,881	63,756	67,413	+5,161	+11,145
						9.4%	22.8%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

\*\* 2007 enacted, 2008 budget, and the House fund Preserve America grants in HPF.

\*\*\* Total includes \$500,000 transfer from HPF from 2007 supplemental

The 2008 President's budget request included \$48.9 million for National Recreation and Preservation programs, which was \$5.5 million below the FY 2007 enacted level.

The appropriation provides \$67.4 million for NR&P programs, which is an increase of \$11.1 million above the 2008 President's budget. The enacted level includes \$37.3 million for recreation, natural and cultural programs. This includes an increase of \$1.1 million for the American Battlefield Protection Program; \$400,000 less than the President's budget request. The appropriation also removes one-time funding totaling \$2.9 million for National Natural Landmarks, digitizing existing documents under the National Register Program, and conducting an inventory of historic properties. The appropriation does not include \$1.0 million requested to begin the ten-year program to inventory all historic assets within the national parks.

The appropriation funds the heritage partnership program at \$15.3 million, \$5.3 million above the request level. NPS is directed to allocate a total of \$13.0 million provided for heritage partnership grants in identical amounts to each grantee as awarded by the competitive process in 2007. In addition, \$150,000 should be allocated to each of the 10 new heritage area partnerships authorized during the 109<sup>th</sup> Congress. The remaining \$1.0 million is provided to cover national and regional administrative costs.

The appropriation funds the Preserve America grants program at \$7.4 million within this account, \$2.5 million below the request. The budget requested the funding within the Historic Preservation Fund account. The appropriation also provides \$7.5 million for Statutory and Contractual Aid. The budget did not request funding for this program.

The appropriation does not include \$1.0 million requested to begin the ten-year program to inventory all historic assets within the national parks.

### NPS Historic Preservation Fund

\$000			08 Enact.* +/- 08 Enact.* +/-				
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>HPF - States &amp; Territories</b>							
	37,217	35,717	45,000	39,000	+39,376	+2,159	-6,000
<b>Tribal grants</b>	5,446	3,941	6,500	6,000	+6,399	+953	-500
<b>Save America's Treasures.</b>							
	13,000	10,000	20,000	30,000	+24,610	+11,610	+14,610
<b>Preserve America**</b>	[4,976]	10,000	10,000	[5,000]	[7,383]	[-2,407]	-10,000
<b>National Inventory</b>	0	4,000	0	0	0	0	0
<b>Transfer, Emergency</b>							
	-500	0	0	0	0	+500	0
<b>Supplemental</b>							
Total	55,163	63,658	81,500	75,000	70,385	+15,222	-1,890
						+27.6%	-3.0%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

\*\* Senate and Enacted levels fund Preserve America grants in NR & P. The 2007 enacted funded \$4,976,000 within Save America's Treasures.

The 2008 President's budget requested a total of \$63.7 million for the NPS Historic Preservation Fund, which is \$8.0 million above the 2007 enacted level. This included \$35.7 million in grants to States and Territories, \$3.9 million for tribal grants and \$4.0 million for the national inventory of historic properties. The 2008 President's budget also included \$10.0 million for Save America's Treasures and \$10.0 million for the Preserve America initiative. The President did not request funding for grants to HBCUs.

The appropriation provides a total of \$70.4 million for the Historic Preservation Fund, an increase of \$6.7 million above the 2008 President's budget. Historic preservation grants-in-aid to States and Territories and tribal grants are funded at \$45.7 million, \$10.0 million above the President's budget.

The appropriation funds Save America's Treasures grants at \$24.6 million. This is an increase of \$14.6 million above the President's request. The Preserve America grants are funded at \$7.5 million within the NR&P account. The appropriation did not include \$4.0 million requested for grants to compile a national database of historic properties.

### Maintenance

\$000						08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget		
<b>BLM</b>	88,884	90,657	91,066	96,353	85,709	-3,175	-4,948		
<b>USGS</b>	33,044	37,890	37,886	37,886	37,455	+4,411	-435		
<b>FWS</b>	154,553	154,366	160,866	158,366	158,603	+4,050	+4,237		
<b>NPS</b>	603,693	698,571	690,571	691,571	656,692	+52,999	-41,879		
<b>BIA</b>	<u>80,465</u>	<u>81,862</u>	<u>81,862</u>	<u>81,862</u>	<u>80,967</u>	<u>+502</u>	<u>-895</u>		
<b>Total</b>	960,639	1,063,346	1,062,251	1,066,038	1,019,426	+58,787	-43,920	+6.1%	-4.1%

The President's 2008 budget included \$1.063 billion for annual, deferred, and cyclic maintenance programs in BLM, USGS, FWS, NPS, and BIA. The enacted bill provides an increase of \$58.8 million above the request and a decrease of \$43.9 million below 2007 level. The changes in the enacted bill from the request include: BLM (-\$4.9 million), USGS (-\$435,000), FWS (+\$4.2 million), NPS (-\$41.9 million), and BIA (-\$895,000).

### Construction

\$000						08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget		
<b>BLM</b>	11,751	6,476	6,476	11,476	6,375	-5,376	-101		
<b>FWS</b>	45,300	23,071	31,653	36,700	33,162	-12,138	+10,091		
<b>NPS</b>	297,482	201,580	201,580	227,154	218,522	-78,960	+16,942		
<b>BIA</b>	<u>271,823</u>	<u>197,627</u>	<u>207,983</u>	<u>179,012</u>	<u>203,754</u>	<u>-68,069</u>	<u>+6,127</u>		
<b>Total</b>	626,356	428,754	447,692	454,342	461,813	-164,543	+33,059	-26.3%	+7.7%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The President's budget included \$428.8 million for construction, comprised of \$6.5 million in BLM, \$23.1 million in FWS, \$201.6 million in NPS, and \$197.6 million in BIA.

The appropriation provides \$461.8 million, which is \$33.1 million or 7.7 percent above the request and \$164.5 million or 26.3 percent below the 2007 enacted level. Of the 38 requested line-item projects, 37 are funded in whole or in part, and 25 projects totaling \$39.6 million are added. A portion of the NPS project allocation, \$8.1 million, is financed through the use of prior year unobligated balances.

Specifics for each bureau follow:

**BLM.** All requested projects are funded in the 2008 appropriation. No projects are added.

**FWS.** The appropriation funds five of the requested projects, in whole or in part, and provides \$9.6 million for six additional projects. Among the added projects are \$4.9 million for salt pond restoration at the Don Edwards SF Bay NWR Complex in California, \$1.7 million for fish mass marking equipment for the Great Lakes fisheries in Michigan, \$886,000 for fencing at the Hakalau NWR in Hawaii, \$984,000 for erosion control at the Ohio River Islands NWR in West Virginia, \$591,000 to repair the public use facility at the Okefenokee NWR in Georgia, and \$492,000 for maintenance and facility improvements at the White Sulphur Springs NFH in West Virginia.

**NPS.** The appropriation allocates \$218.5 million, including an \$8.1 million offset from the use of unobligated funds. This is \$16.9 million more than the request but \$79.0 million less than 2007. NPS is directed to continue to follow pre-approval procedures for partnership projects in excess of \$5 million as in previous years. NPS is authorized to make a payment for the Yellowstone National Park municipal solid waste construction project for the processing and disposal of municipal solid waste generated within the park. Senate language clarifies that further payments would be restricted to the park's proportionate share of ongoing operation and maintenance costs.

The appropriation does not fund one of the 21 projects requested by NPS - \$2.8 million for the Cape Hatteras National Seashore. The appropriation does fund 19 unrequested projects totaling \$30.0 million, including \$5.9 million for the North Shore road settlement, Great Smokies National Park in North Carolina; \$3.7 million for the cyclorama restoration at Gettysburg NMP in Pennsylvania; \$3.7 million for a solid waste system upgrade at Yellowstone National Park in Wyoming; \$2.0 million to construct the Mary-Lowell multi-agency center at Kenai Fjords National Park in Alaska; \$2.0 million for stream bank erosion at Moccasin Bend National Archaeological District in Tennessee; \$1.7 million for the failing septic system at Cuyahoga Valley National Park in Ohio; \$1.5 million to rehabilitate the museum at the Benjamin Franklin Memorial in Pennsylvania; \$1.5 million for the St. Louis Arch at the Jefferson National Expansion Memorial in Missouri; and \$1.5 million for road repairs and electrical improvements at New River Gorge National Scenic River in West Virginia.

The Energy and Water Development Appropriations Act funds \$9.8 million for the Army Corp of Engineers component of funding for Everglades Modified Waters project. Funding for the Interior portion of this project appears in the National Park Service budget and totals \$14.3 million. Both the Energy and Water and Interior bills include language providing that funds appropriated for NPS for this purpose "shall be available for obligation only if matching funds are appropriated to the Army Corp of Engineers for the same purpose."

**BIA.** The appropriation provides \$203.8 million for BIA construction, \$6.1 million above the request and \$68.1 million less than in 2007. The \$6.1 million net increase is

composed of \$3.1 million for education construction, \$2.8 million for public safety and justice, \$400,000 for resources management, and -\$129,000 for general administration.

Report language states that the BIA’s plan for completing existing education school construction and alleviating current construction shortfalls before beginning new school construction projects is approved.

## NATIVE AMERICAN PROGRAMS

### Office of the Special Trustee and Indian Land Consolidation

\$000					08 Enact.* +/-		08 Enact.* +/-	
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget	
<b>OST (Federal Trust Programs)</b>	189,251	186,158	182,542	185,947	189,331			+3,173
<b>ILCA</b>	<u>34,006</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>9,844</u>		<u>-24,162</u>	<u>-156</u>
Total	223,257	196,158	192,542	195,947	199,175		-24,082	+3,017
							-10.8%	+1.5%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 appropriation provides \$189.3 million for the Office of the Special Trustee, which includes \$179.5 million for Federal Trust programs and \$9.8 million for Indian Land Consolidation. This is \$80,000 above the 2007 enacted amount. At the enacted level, funding is reduced for Indian Land Consolidation by \$24.2 million below 2007, and \$156,000 below the 2008 President’s Budget. There are additional reductions for the completion of certain trust reform activities, as requested in the President’s Budget. The Act includes language that caps historical accounting at \$55.5 million.

Language in the Act allows the use of funds in the Act and unobligated balances from OST or BIA for trust management reform, other than historical accounting and litigation support. The Act includes a provision proposed for deletion in the President’s budget, which prevents the statute of limitations from commencing on any claim in litigation pending on the date of enactment of the Act concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting. Language is continued that allows the Secretary to refrain from providing a quarterly statement for any Indian trust account that has not had activity for at least 18 months and has a balance of \$15.00 or less. As requested, the appropriation, makes available an amount not to exceed \$50,000 to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or tribal accounts after September 30, 2002.

## Indian Affairs

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/-	
						07 Enacted	08 Budget
<b>Op. of Indian Programs</b>	1,988,223	1,990,918	2,093,545	2,046,341	2,047,809	+59,586	+56,891
<b>Construction</b>	271,823	197,627	207,983	179,012	203,754	-68,069	+6,127
<b>Land &amp; Water</b>							
<b>Settlmnts.</b>	42,000	34,069	39,136	34,069	33,538	-8,462	-531
<b>Guaranteed Loan</b>							
<b>Program</b>	<u>6,258</u>	<u>6,276</u>	<u>6,276</u>	<u>6,276</u>	<u>6,178</u>	<u>-80</u>	<u>-98</u>
<b>Total</b>	2,308,304	2,228,890	2,346,940	2,265,698	2,291,279	-17,025	+62,389
						-0.7%	+2.8%

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

The 2008 enacted level provides \$2.3 billion for Indian Affairs, \$17.0 million or 0.7 percent below the 2007 enacted level, and \$62.4 million or 2.8 percent above the 2008 President's request.

**Safe Indian Communities Initiative.** The 2008 enacted level fully funds the \$16.0 million Safe Indian Communities Initiative plus additional funding of \$8.7 million to confront the methamphetamine crisis on Indian lands. The BIA law enforcement services program is funded at \$228.1 million, an increase of \$8.7 million above the budget request and \$23.7 million above the 2007 level. The appropriation directs the Secretary to allocate additional funds to Law Enforcement programs and detention centers in areas with the greatest need, particularly to remote reservations, and to the police academy.

Related to the Initiative, the enacted level provides an additional \$2.8 million above the request for detention center projects for a total FI&R funding of \$10.9 million. The managers also stipulate that BIE apply \$2.0 million of additional funding provided for BIE elementary and secondary education to implement anti-drug education programs in BIE funded schools.

Other Public Safety & Justice increases include \$2.3 million above the request for Tribal Courts for a total enacted level of \$14.3 million and an additional \$1.2 million above the President's Budget to restore the fire protection program.

**Improving Indian Education Initiative.** The 2008 enacted level fully funds the \$15.0 million Improving Indian Education Initiative plus provides additional funding to assist Bureau of Indian Education schools in achieving the goals of No Child Left Behind. Funding for BIE funded elementary and secondary schools totals \$563.2 million, an increase of \$2.1 million above the budget request and \$26.8 million above the 2007 level. Additional funding is provided for education program enhancements (including \$2.0 million for anti-drug education programs), student transportation, and early childhood development.

In addition to the initiative, the enacted level provides \$21.4 million for tribally distributed Johnson O'Malley education assistance grants to public schools serving Indian students (\$13.8 million in the Education activity as well as \$1.0 million for JOM in Consolidated Tribal Government Program contracts and \$6.6 million in Self-Governance compacts.)

For post-secondary education programs the enacted level provides \$56.8 million for operating grants for tribal colleges and universities, \$2.1 million above both the request and 2007 enacted. The appropriation provides \$29.6 million for tribal scholarships and adult education, \$5.5 million above the request and \$149,000 above 2007 enacted. The enacted level also funds \$5.9 million for Tribal Technical Colleges (UTTC and NTC) an earmark that was eliminated in the 2008 budget request.

**BIA School Construction.** The appropriation provides \$142.9 million for school construction, \$3.1 million above the 2008 budget request and \$62.0 million below the 2007 level. The Congress approved the Department's plan to eliminate BIA school construction project funding shortfalls. It allows BIA to postpone funding a replacement school for Denhotso School and delay the start of new major construction projects submitted in the 2008 budget request so that education construction projects funded from 2002 to 2007 may be completed using standardized scopes as laid out in BIA school space guidelines.

**Trust Programs.** The appropriation provides \$479.4 million for BIA and OST Federal Trust programs, a decrease of \$28.4 million below the 2007 level and \$10.4 million below the 2008 request. The enacted level provides \$179.5 million for Federal Trust programs funded through the Office of the Special Trustee, \$9.8 million below the 2007 level and \$6.7 million below the 2008 request. The appropriation provides \$290.1 million for Federal Trust programs funded through the Bureau of Indian Affairs, \$5.5 million above the 2007 level and \$3.6 million below the 2008 request.

The appropriation funds the Indian Land Consolidation program at \$9.8 million, which is \$24.2 million less than 2007 and \$156,000 below the 2008 request. For the Office of Historical Trust Accounting, the enacted level provides \$55.5 million, \$880,000 below the 2007 level and \$4.5 million below the 2008 request.

**Operation of Indian Programs.** The appropriation provides \$2.0 billion for the Operation of Indian Programs account, an increase of \$56.9 million above the 2008 request and \$59.6 million above the 2007 enacted level. The appropriation funds the following.

- The Housing Improvement Program is funded at \$13.6 million, partially restoring the program that was proposed for elimination in 2008. Funding is \$9.4 million below the 2007 enacted level including \$5.2 million reduced in the bureau managed program and \$4.2 million reduced in Self-Governance compacts.
- The welfare assistance program is funded at \$78.9 million, \$4.8 million above the 2008 request and \$1.3 million below the 2007 enacted level.
- Trust natural resource programs are funded at \$147.2 million, \$5.5 million over the request and \$1.9 million over 2007 enacted. The increase reflects increases over the request for Irrigation O&M and the Endangered Species program and earmarks in Rights Protection Implementation and Tribal Management and Development programs.
- Trust real estate services is funded at \$148.4 million, \$2.4 million below the 2008 request and \$4.3 million above 2007 enacted. The increase reflects requested increases for probate.

**Settlements.** The appropriation funds Indian Land and Water settlements at \$33.5 million. While the account is subject to the same across-the-board rescission as all other accounts, the Act provides the Secretary discretion in the distribution of the funding to ensure that required timeframes can be met. In 2008, the across-the-board reduction was applied to the Nez Perce payment because the proposed payment schedule for that settlement extends for several more years.

### Departmental Offices

\$000			08 Enacted* +/- 8 Enacted* +/-				
	07 Enacted	08 Budget	House	Senate	Enacted*	07 Enacted	08 Budget
<b>Office of the Secretary</b>	94,069	101,445	77,151	102,151	99,573	+5,504	-1,872
<b>FBMS</b>	<u>22,236</u>	<u>[38,858]</u>	<u>30,262</u>	<u>[37,069]</u>	<u>[40,092]</u>	<u>[+17,856]</u>	<u>[+1,234]</u>
<b>OS Subtotal</b>	116,305	101,445	107,413	102,151	99,573	-16,732	-1,872
<b>Office of the Solicitor</b>	55,018	58,949	59,250	59,449	58,326	+3,308	-623
<b>Office of Inspector General</b>							
<b>General</b>	38,823	42,322	43,822	45,572	43,877	+5,054	+1,555
<b>Total</b>	210,146	202,716	210,485	207,172	201,776	-8,370	-940
						-4.0%	-0.5%

For comparison purposes, bracketed amounts are included to show funding from the WCF for FBMS.

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

**Office of the Secretary – Salaries and Expenses.** The 2008 President’s budget request of \$101.4 million included \$5.1 for fixed costs and \$1.9 for other program increases.

The 2008 enacted appropriation provides \$99.6 million for the Office of the Secretary, including an increase of \$144,000 transferred from the Fish and Wildlife Service to assist in the accomplishment of the President’s management agenda; a decrease of \$573,000 transferred to the General Services Administration for the Contract Board of Appeals; and a decrease of \$22.2 million to transfer the Financial and Business Management System funding to the Working Capital Fund; this combined with bureau allocations funds FBMS at \$42.9 million in 2008. The enacted appropriation changes long-standing bill language, increasing the funding authority for the Secretary’s Representation Fund from \$8,500 to \$15,000 per year.

**Office of the Solicitor.** The 2008 President’s budget request of \$59.0 million included \$3.7 million for fixed costs and \$344,000 for other program increases.

The 2008 enacted appropriation provides \$58.3 million for the Solicitor’s account. The increase for fixed costs is funded at the request level and an additional \$301,000 is provided for IT improvements; however, these increases were offset by the across-the-board reduction. The Senate requests a report concerning the management challenges facing this office and a plan to solve these challenges including costs of implementation.

**Office of Inspector General.** The 2008 President’s budget request of \$42.3 million included \$2.5 million for fixed costs and \$1.0 million for other program increases.

The 2008 enacted appropriation provides \$43.9 million for the Inspector General’s account. The program and fixed cost increases are funded at the request level. In



addition, \$2.2 million above the request was included to enable the Office to respond more effectively to the demands for audits and investigations in the Interior Department. Report language directs development of a permanent capability for auditing and investigating the OCS royalty program.

### Department-wide Programs

\$000	07 Enacted	08 Budget	House	Senate	Enacted*	08 Enact.* +/- 07 Enacted	08 Enact.* +/- 08 Budget
<b>Payments in Lieu of Taxes</b>	232,528	190,000	252,676	232,528	228,901	-3,627 -1.6%	+38,901 +20.5%
<b>Central Hazardous Materials Fund</b>	9,715	9,954	9,954	9,954	9,799	+84 +0.9%	-155 -1.6%
<b>Natural Resource Damage Assessment and Restoration Program</b>	6,043	6,224	6,224	6,300	6,202	+159 +2.6%	-22 -0.4%
<b>Working Capital Fund (FBMS)</b>	[22,236]	38,858	[30,262]	37,069	40,092	+17,856 +80.3%	+1,234 +3.2%

For comparison purposes, bracketed amounts are included to show funding from the WCF for FBMS.

\*FY 2008 Enacted includes the 1.56% rescission in section 437 of the omnibus appropriations act.

**Payments in Lieu of Taxes.** The President's budget included \$190.0 million for the PILT program. The 2008 appropriation funds the Payments in Lieu of Taxes program at \$228.9 million, \$38.9 million above the 2008 request and \$3.6 million below 2007 enacted. The reduction below the 2007 level results from the 1.56 percent across-the-board reduction.

**Central Hazardous Materials Fund.** The 2008 budget for the Central Hazardous Materials Fund was \$10.0 million. The 2008 enacted appropriation funds the Central Hazardous Materials Fund at \$9.8 million.

**Natural Resource Damage Assessment and Restoration Program.** For the Natural Resource Damage Assessment and Restoration program, the budget included \$6.2 million. The 2008 enacted appropriation rounds the funding level up to \$6.3 million, with the increase for unspecified needs; however, the across-the-board reduction reduced the funding level to \$6.2 million, \$22,000 less than the original request.

**Working Capital Fund.** The President's budget proposed to fund the Financial and Business Management System project, \$38.9 million, through the Working Capital Fund consistent with other enterprise investments. This included \$22.2 million in direct funding appropriated to the WCF and the balance from funding budgeted in bureaus that would be billed through the WCF. The 2008 appropriation consolidates FBMS project funding in the WCF. A total of \$40.1 million is appropriated to the WCF in the 2008 appropriation, an increase of \$1.2 million above the amount requested in the WCF and in Interior bureau budgets. An additional \$1.577 million was budgeted and appropriated in the Bureau of Reclamation, funded through the Energy and Water Appropriations Act.

## LEGISLATIVE PROVISIONS

### Title I – General Provisions, Department of the Interior

Title I of the Consolidated Appropriations Act includes numbered legislative provisions, including the following:

**Emergency Transfers.** As requested in the President’s budget, the Act includes provisions that allow for the transfer of funds in cases of emergency and defined circumstances when authorized by the Secretary. (§101-102)

**Administrative Provision.** The Act includes a provision that provides for the use of appropriations for certain services such as purchase and replacement of motor vehicles, warehousing, and garages activities. (§103)

**Outer Continental Shelf Moratoria.** The Actt retains the OCS oil and gas leasing moratoria. (§104-105)

**Transfer of Funds (BIA & Office of the Special Trustee for American Indians).** The Act continues a provision permitting the transfer of funds between the Bureau of Indian Affairs and the Office of the Special Trustee for American Indians. (§106)

**Tribal Priority Allocation Funds.** The Act retains a provision permitting the redistribution of tribal priority allocation and tribal base funds to alleviate funding inequities. (§107)

**Twin Cities.** The Act continues language proposed in the budget to allow conveyance of properties at the Twin Cities Research Center and retention of receipts related to use of the properties. (§108)

**Sheldon and Hart NWR.** The Act makes permanent a provision authorizing the Secretary of the Interior to use helicopters or motor vehicles to capture and transport horses and burros at the Sheldon and Hart National Wildlife Refuges. (§109)

**Special Master/Court Monitor.** The Act continues a provision that precludes the Departments of the Interior, Treasury, and Justice from compensating the Special Master and the Special Master-Monitor, appointed by the United States District Court for the District of Columbia in the *Cobell v. Kempthorne* litigation, at an annual rate that exceeds 200 percent of the higher SES rate of pay for the Washington-Baltimore locality pay area. The President’s Budget proposed to delete this provision. (§110)

**Employee Attorney Fees.** The Act continues a provision that allows the Secretary to use discretionary funds to pay private attorney fees and costs for employees and former employees of the Department of the Interior reasonably incurred in connection with the *Cobell v. Kempthorne* litigation. (§111)

**Lake Powell.** The Act continues a provision precluding the Department from studying or implementing a plan to drain Lake Powell or reduce the level of the lake below the range of water levels required for operation of the Glen Canyon dam. The President's Budget proposed to discontinue the provision. (§112)

**Mass Marking.** The includes a provision requiring FWS to implement a system of mass marking of salmon intended for harvest that are released from Federally operated or funded hatcheries. The Senate had no similar provision. The President's Budget proposed to discontinue the provision. (§113)

**Tribal Trust Demonstration Project.** The Act retains a provision making funds available to the tribes within the California Tribal Trust Reform Consortium and others on the same basis as funds were distributed in fiscal year 2003 and separates this demonstration project from the Department of the Interior's trust reform organization. (§114)

**Ellis, Governors, and Liberty Islands.** The Act continues a provision that authorizes the Secretary to acquire lands, waters, or interests therein to operate and maintain facilities in support of transportation and accommodation of visitors to Ellis, Governors, or Liberty Islands, by donation or with appropriated funds, including franchise fees, or by exchange. The provision also authorizes the Secretary to negotiate and enter into leases, subleases, concession contracts, or other agreements for the use of such facilities. (§115)

**Temporary Nonrenewable Grazing Permits.** The Act retains a provision dealing with grazing permits in the BLM Jarbidge Field Office. First included in the 2005 Consolidated Appropriations Act, the provision renews temporary nonrenewable grazing permits in the BLM Jarbidge Field Office. The President's Budget proposed to discontinue the provision. (§116)

**BLM Pilot Program for Conducting Mineral Lease Sales.** The Act includes a provision establishing a BLM pilot program for conducting mineral lease sales through methods other than oral bidding. (§ 117)

**Relocate Administrative Facilities.** The Act includes a new provision directing the Fish and Wildlife Service to relocate certain administrative facilities in Washington State to accommodate a highway project. (§ 118)

**Authorizations on Mojave National Preserve/Needles Field Office of the BLM.** The Act includes a provision limiting funding for any proposal to store water, approve right-of-way, or similar authorizations on the Mojave National Preserve or the Needles Field Office of the Bureau of Land Management. (§119)

**Authorizing Language for the Red Rock Canyon National Conservation Area, Nevada.** The Act permanently amends the authorizing language for the Red Rock Canyon National Conservation Area, Nevada, to allow appropriated or donated funds to be used to acquire lands owned by the State of Nevada or a political subdivision within the NCA. (§ 120)

**Environmental Documents for Minerals Management Service.** The Act modifies a provision amending the Minerals Management Service authorizing language to allow it to accept contributions to complete environmental documents prior to energy exploration and production. This authorization is effective for Fiscal Year 2008 only. (§121)

**Repealing Section 1077(c) of P.L. 109-364.** The Act includes a provision repealing Section 1077(c) of P.L. 109-364, which prohibited the National Park Service from implementing an approved settlement on Santa Rosa Island, CA. (§122)

**Amending Section 144 of Division E of P.L. 108-447.** The Act includes a provision amending Section 144 of Division E of P.L. 108-447 to correct an incorrect map date referenced in the transfer of Bureau of Land Management land to the Veterans Administration in North Las Vegas, Nevada. (§123)

**Amending Section 105(f)(1)(B) of the Compact of Free Association Amendments Act of 2003.** The Act includes a provision amending Section 105(f)(1)(B) of the Compact of Free Association Amendments Act of 2003 to correct an incorrect date to prevent the premature expiration of health, education, and labor aid programs for the Republic of Palau. (§124)

**Cooperative Agreements.** The Act includes a provision permitting the Secretary to enter into cooperative agreements with certain parties. (§ 125)

**Transfer of Bureau of Reclamation Lands to the Upper Klamath National Wildlife Refuge.** The Act includes a provision transferring certain Bureau of Reclamation lands to the Upper Klamath National Wildlife Refuge with certain conditions consistent with Administration plans. (§126)

**Boundary of Shiloh National Military Park in Tennessee and Mississippi.** The Act includes a provision expanding the boundary of Shiloh National Military Park in Tennessee and Mississippi. (§127)

**Acquiring Land at the Flight 93 Crash Site, PA.** The Act includes a provision modifying the authorization for Flight 93 NP in Pennsylvania in order to allow the National Park Service to use condemnation. (§128)

**Concessionaire Rights at Denali National Park.** The Act includes a provision concerning historic concessionaire rights at Denali National Park. (§129)

**Colorado Ute Indian Water Rights Settlement Act of 1988.** The Act includes a provision correcting a technical error in the Colorado Ute Indian Water Rights Settlement Act of 1988. (§130)

**Shenandoah Valley Battlefield NHD and Ice Age NST.** The Act includes a provision allowing certain funds provided for land acquisition at the Shenandoah Valley Battlefield NHD and Ice Age NST to be granted to a State, a local government, or any other land management entity. (§131)

**Cat Island.** The Act includes a provision allowing certain funds provided for land acquisition on Cat Island, which is located within the Gulf Islands National Seashore, to be granted to the State of Mississippi. (§132)

**Boundary of Mesa Verde National Park.** The Act includes a provision expanding the boundary of Mesa Verde National Park. (§133)

**Glacier Bay National Park.** The Act includes a provision concerning concessionaire rights at Glacier Bay National Park. (§134)

**Technical Corrections for the Hard Bargain Farm National Park Service Site, MD.** The Act includes a provision making technical corrections related to a fiscal year 2006 appropriation for the Hard Bargain Farm National Park Service site in Maryland. (§135)

#### **Title IV – General Provisions (Bill-wide)**

Title IV of the Consolidated Appropriations Act includes numbered legislative provisions, including the following:

**Consulting Services.** The Act includes a provision limiting expenditures for consulting services to those that are a matter of public record and are available for public inspection. (§ 401)

**Promoting Public Support.** The Act includes a provision that precludes the publication or distribution of literature that promotes public support or opposition to any legislative proposal on which congressional action is not complete other than to communicate to members of Congress. (§ 402)

**Availability of Appropriations.** The Act includes a provision, which provides that appropriations in the bill are available only for the current fiscal year, unless otherwise stated. (§403)

**Personal Services.** The Act includes a provision prohibiting the use of funds for certain personal services. (§404)

**Assessments.** The Act includes a provision that limits overhead charges, deductions, reserves, or holdbacks for certain functions. (§405)

**Transfer of Funds.** The Act includes a provision limiting transfer of funds except as provided in this or other Acts. (§406)

**Giant Sequoia Timber Sales.** The Act includes a provision prohibiting the use of funds to plan, prepare, or offer for sale, in a manner different than such sales were conducted in FY 2005, timber from trees classified as giant sequoia that are located on BLM lands. (§407)

**Mine Patent Moratorium.** The Act includes a provision limiting funds for the issuance of patents for mining or mill site claims. (§408)

**Contract Support Costs.** The Act includes a provision limiting payments for BIA and HIS contract support costs in past years to the funds available in appropriations. (§409)

**National Monuments.** The Act includes a provision limiting certain mineral, oil, and gas leasing activities within the boundaries of certain national monuments. (§412)

**Reciprocal Agreements for Firefighters.** The Act includes a provision providing liability coverage to foreign firefighters. (§413)

**Awarding of Federal Contracts.** The Act includes a provision pertaining to the Wildland Fire account that encourages the award of Federal contracts by the Secretaries of Agriculture and Interior in certain disadvantaged communities. (§414)

**Competitive Sourcing Studies.** The Act includes a provision capping the expenditure of funds for competitive sourcing studies and associated activities at the Department of the Interior and the Forest Service and providing other direction. (§415)

**Cooperative Agreements.** The Act includes a provision regarding cooperative agreements with third parties. (§417)

**Declarations of Taking.** The Act includes a provision limiting the use of appropriated funds for the filing of declarations of taking or complaints in condemnation without approval of the appropriations committees. The provision does not apply to funds appropriated to implement the Everglades National Park Protection Act of 1989 or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes. The President's Budget proposed to delete this provision. (§419)

**Job Corps.** The Act includes a provision transferring three Job Corps centers from the National Park Service to the Forest Service. (§427)

**Fire Fighter Liability Insurance.** The Act includes a provision that provides permanent authority regarding fire fighter liability insurance. The Forest Service and Department of Interior agencies that participate in fire suppression and management activities are directed to establish positions within each agency that are eligible to be reimbursed for professional liability insurance, not exceeding one half of the cost of such insurance. Examples of positions which should be considered for eligibility for reimbursement include temporary supervision or management of personnel engaged in wildland or managed fire activities, such as a type 1, 2, 3, 4, or 5 incident commander, an operations section chief, a division group supervisor, a fire use manager, a prescribed fire manager or burn boss, a single resource boss, or a squad boss; providing analysis or information that affects a decision by a supervisor or manager about a wildland or managed fire, such as fire behavior analyst, a safety officer, or a long term analyst; or directing the deployment of equipment for a wildland or managed fire, such as base camp manager, an equipment manager, a helicopter coordinator, or an initial attack dispatcher. (§429)

**Global climate change.** The Act expresses the sense of Congress on global climate change. (§430)

**Energy Star light bulbs.** The Act includes a provision that directs the purchase of Energy Star light bulbs with funds provided by the Appropriations Act. (§431)

**Oil Shale.** The Act includes a provision prohibiting the use of funds to develop or issue final regulations in conjunction with a commercial oil shale program in Colorado, Utah, and Wyoming. (§433)

## LEGISLATIVE HISTORY

### HR 2643/Report 110-87 Parts 1 & 2

#### House Subcommittee

The House Subcommittee reported the bill on May 23, 2007.

#### House Committee

The House Committee reported the bill on June 7, 2007, by voice vote. No amendments to funding were offered; however, several amendments relating to Department of the Interior report language were offered in Committee action.

The following amendments were adopted:

- **Urban Park and Recreation Recovery (UPARR).** Congressman Jackson requested report language directing the Park Service to continue to carry out the statutory duties of the UPARR, including conversion of UPARR-funded projects from public recreational use to other uses.
- **Mid-Continent Mapping Center.** Congresswoman Emerson proposed report language noting ongoing difficulties consolidating the National Geospatial Technical Operations Center (NGTOC) and directing the U.S. Geological Survey to implement a new and streamlined approach to establishing an NGTOC with operational centers in both Rolla, Missouri, and Denver, Colorado.
- **Kenilworth Park.** Congressman Simpson proposed report language encouraging the National Park Service to act promptly on the proposed partnership with non-profit organizations to provide educational and recreational facilities on NPS property at Kenilworth Park South in the District of Columbia.
- **Royalty Relief.** Congressman Maurice D. Hinchey, D-NY, proposed bill language that would bar oil and gas companies currently holding leases not subject to limitations on royalty relief based on market price from bidding on Federal oil and gas leases in the future if they do not renegotiate their leases and, at a minimum, begin paying royalties on current production. The amendment was adopted by voice vote. The decision to include the policy rider puts the issue on a dual track this year. The House included comparable language in an energy bill ([HR 6](#)) passed in January.
- **Bristol Bay, AK, Offshore Leases.** Mr. Hinchey held off on an amendment to block funding for an administration proposal to authorize offshore energy development in Alaska's Bristol Bay. Instead, he offered an amendment that would direct the Interior Department to conduct further studies to protect salmon fisheries in the area before moving forward with development. The amendment was adopted, 33-30.



The Committee did not adopt the following proposed amendments:

- **OCS Moratoria.** The committee rejected, 25-39, an amendment by John E. Peterson, R-PA, to alter a quarter-century moratorium on offshore drilling along most of the U.S. coast, allowing production of natural gas 25 miles offshore.

**House Committee – Second Meeting**

On June 21, 2007, the Committee on Appropriations submitted an additional report to accompany H.R. 2643 that augmented instructions and guidance regarding funding for specific projects and directs that those projects be funded as follows:

**Bureau of Land Management, Construction**

Emergency Evacuation Facility for Dumont Dunes .....	\$456,000
Headwaters Forest Road Trail System Resource Interpretation, Phase I .....	\$659,000
Harper Lake Area of Critical Environmental Concern Fencing .....	\$108,000
Confluence River Access .....	\$187,000
Colorado Canyons National Conservation Area .....	\$396,000
Penitente Canyon Rehabilitation .....	\$222,000
Grand Junction Trailhead and Overlook Improvements .....	\$146,000
Lemhi River TMDL Road Maintenance, Phase II .....	\$2,368,000
Boise District Fire Sprinklers .....	\$330,000
Twin Springs Recreation Site Maintenance .....	\$111,000
Vernal District Warehouse Yards Reconstruction, Phase II .....	\$1,069,000
Monticello and Price Vault Toilet Installations .....	\$108,000

**Bureau of Land Management, Land Acquisition**

Upper Sacramento River Area of Critical Environmental Concern .....	\$500,000
Gunnison Gorge National Conservation Area .....	\$856,000
Upper Snake/South Fork Snake River Area of Critical Environmental Concern .....	\$1,500,000
Blackfoot River Watershed .....	\$1,000,000
El Malpais National Conservation Area .....	\$200,000

**US Fish and Wildlife Service, Resource Management**

National Fish and Wildlife Foundation Endangered Species Grants .....	\$2,500,000
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**US Fish and Wildlife Service, Construction**

Midway Atoll National Wildlife Refuge, Replace Fuel Farm .....	\$2,215,000
Crab Orchard National Wildlife Refuge, Devil's Kitchen Dam, Phase II .....	\$2,000,000
Great Lakes Fisheries Resource Office, Fish Mass Marking Equipment .....	\$2,000,000
Patuxent National Wildlife Refuge, Water and Sewer Infrastructure .....	\$5,000,000
Jackson National Fish Hatchery, Seismic Rehabilitation, Phase IV .....	\$2,037,000

**US Fish and Wildlife Service, Land Acquisition**

Upper Klamath Lake National Wildlife Refuge .....	\$4,500,000
Key Deer National Wildlife Refuge .....	\$1,044,000
Red River National Wildlife Refuge .....	\$500,000
Silvio O. Conte National Fish and Wildlife Refuge .....	\$1,500,000
Great Swamp National Wildlife Refuge .....	\$750,000
Highlands Conservation Act (CT, NJ, NY, PA) .....	\$2,000,000

Cape May National Wildlife Refuge .....	\$750,000
Balcones Canyonlands National Wildlife Refuge .....	\$300,000
Rappahannock River Valley National Wildlife Refuge.....	\$500,000
Back Bay National Wildlife Refuge .....	\$500,000
Canaan Valley National Wildlife Refuge .....	\$1,000,000

**National Park Service, Operations**

Chesapeake Bay Gateway Network (MD, VA) .....	\$1,650,000
Appomattox Court House National Historic Park, Repairs .....	\$50,000
Booker T. Washington National Monument, Repairs .....	\$100,000

**National Park Service, National Recreation and Preservation, Statutory Aid**

National Voting Rights Interpretive Center, Selma.....	\$1,000,000
Angel Island Immigration Station.....	\$750,000
Brown v. Board of Education Foundation .....	\$300,000
Eisenhower Memorial Commission.....	\$1,200,000
Southwest Pennsylvania Heritage Preservation Commission.....	\$1,200,000

**National Park Service, Historic Preservation Fund, Save America's Treasures**

Ivy Green, Birthplace of Helen Keller, Tusculumbia .....	\$100,000
Historic Preservation of the Kymulga Grist Mill.....	\$100,000
Clover Bend Historic Site .....	\$100,000
George Washington Carver High School, Phoenix .....	\$200,000
San Juan Capistrano Historic Adobe Preservation .....	\$200,000
Oroville Historic State Theater .....	\$200,000
Casa Grande, Santa Clara County.....	\$100,000
Maritime History Center for Working Families, Richmond.....	\$100,000
Fort DeSoto.....	\$250,000
Wesleyan College Historic District, Macon .....	\$100,000
Scottish Rite Temple, Bloomington.....	\$175,000
St. Joseph's College Theatre Renovation, Rensselaer .....	\$100,000
Brown Mansion, Coffeyville .....	\$225,000
Butler County Courthouse .....	\$300,000
Perryville Battlefield Merchants Row Restoration .....	\$150,000
William Cullen Bryant Home Homestead, Cummington.....	\$150,000
Rackliffe Plantation House .....	\$100,000
Poplar Hill, Clinton.....	\$160,000
Walthall County Courthouse.....	\$150,000
Curlee House, Corinth .....	\$150,000
Daniel Webster Farmhouse, Franklin .....	\$100,000
Zuni Pueblo Mission .....	\$100,000
Santa Maria El Mirador, Alcalde .....	\$150,000
Maverick Concert Hall Preservation.....	\$150,000
DeSeversky Center Building.....	\$150,000
Restoration of 1883 Lighthouse, Sleepy Hollow .....	\$100,000
Mount Hope Cemetery, Rochester.....	\$100,000
Fire Fighters' Hall, Columbus .....	\$100,000
Spring Hill Historic Home, Massillon .....	\$200,000
Payne Gallery, Moravian College.....	\$150,000

Philadelphia Art Museum Exterior Façade.....	\$100,000
W.A. Young & Sons Foundry, Greene County .....	\$150,000
Embassy Theatre, Burnham .....	\$250,000
Pompion Hill Chapel.....	\$100,000
Goodwill School, Maysville .....	\$100,000

**National Park Service, Historic Preservation Fund, Save America's Treasures**

Carnegie Library, Darlington.....	\$150,000
Agricultural Reform Movement Building, Lewisburg .....	\$100,000
Granbury Historic Opera House Theater .....	\$100,000
Henry County Courthouse .....	\$100,000
Gadsby's Historic Site, Alexandria .....	\$50,000
Lee-Fendall House, Alexandria .....	\$100,000
Bremerton Public Library Restoration.....	\$150,000
Wetzel County Courthouse, New Martinsville.....	\$140,000

**National Park Service, Construction**

Channel Islands National Park.....	\$9,294,000
Redwood National Park .....	\$2,346,000
Redwood National Park .....	\$11,144,000
San Francisco Maritime National Historic Park .....	\$10,051,000
Joshua Tree National Park .....	\$1,000,000
Rocky Mountain National Park .....	\$2,817,000
National Mall and Memorial Parks.....	\$3,521,000
White House.....	\$5,902,000
Everglades National Park.....	\$14,526,000
USS Arizona Memorial.....	\$4,545,000
George Rogers Clark National Historic Park.....	\$3,764,000
Mammoth Cave National Park.....	\$1,353,000
Cape Cod National Seashore .....	\$1,292,000
Glen Echo Park NPS.....	\$500,000
Blue Ridge Parkway .....	\$1,916,000
Cape Hatteras National Seashore.....	\$2,805,000
Cuyahoga Valley National Park.....	\$1,750,000
Delaware Water Gap National Recreation Area.....	\$1,503,000
Fort Necessity National Battlefield.....	\$250,000
Wind Cave National Park .....	\$1,158,000
Moccasin Bend National Archeological District .....	\$2,000,000
Petersburg National Battlefield.....	\$3,045,000
Shenandoah National Park.....	\$2,292,000
Mount Rainier National Park.....	\$1,812,000
Olympic National Park .....	\$20,000,000

**National Park Service, Land Acquisition**

Indiana Dunes National Lakeshore.....	\$2,000,000
Cumberland Gap National Historic Park (Fern Lake) .....	\$1,000,000
Wilson's Creek National Battlefield .....	\$450,000
Flight 93 National Memorial .....	\$5,000,000
Chickamauga-Chattanooga National Military Park.....	\$500,000

Big Thicket National Preserve .....	\$500,000
Shenandoah Valley Battlefield National Historic District.....	\$1,000,000
Ebey’s Landing National Historical Reserve.....	\$500,000
Grand Teton National Park .....	\$750,000
Civil War Battlefield Sites Grants Program.....	\$4,000,000

**US Geological Survey, Surveys, Investigations and Research**

San Pedro Partnership Monitoring and Reporting .....	\$400,000
Equipment for Anadromous Fish Research .....	\$150,000
Hood Canal Dissolved Oxygen Study .....	\$200,000
Great Lakes Research Vessel Infrastructure .....	\$500,000

**House Floor**

The House of Representatives passed the 2008 Interior, Environment, and Related Agencies Appropriations Bill (H.R. 2643) Wednesday, June 27, 2007 by a vote of 272 to 155 after considering the bill for two days.

The following amendments were agreed to by a voice vote:

- **NPS Underground Railroad.** An amendment offered by Mr. Hastings of Florida, to designate \$1 million within the ONPS account for the National Underground Railroad Network to Freedom for grants to affiliates. Chairman Dicks accepted the amendment. The amendment was agreed to by a voice vote.
- **Statue of Liberty.** An amendment offered by Mr. Weiner of New York, to reduce Departmental Management, Salaries & Expenses by \$1 million and increase National Park Service ONPS by \$1 million for expanded access to the Statue of Liberty. The amendment was agreed to by a voice vote.
- **Federal Acknowledgement.** An amendment offered by Mr. Shays of Connecticut which designates within the Bureau of Indian Affairs Operation of Indian Programs account an additional \$1 million for Federal acknowledgement. This funding would allow for the hiring of two additional teams and address the existing backlog of acknowledgement claims. Mr. Dicks and Mr. Tiahrt had no objection to the amendment. The amendment was agreed to by a voice vote.
- **FBMS.** An amendment offered by Mr. Dicks of Washington to reduce FMBS by \$5 million, and EPA programs by \$10 million and increase EPA State and Tribal Grants by \$30 million. The amendment was agreed to by a voice vote.
- **OS.** An amendment offered by Mr. Cannon of Utah to reduce Office of the Secretary Salaries & Expenses by \$23,148,000 and increase PILT by \$20,148,000. The amendment was agreed to by a voice vote.
- **Land Condemnation.** An amendment offered by Mr. Bishop of Utah to prohibit the use of funds to condemn land. The amendment was agreed to by a voice vote.
- **Light Bulbs.** An amendment offered by Ms. Harman of California (for Mr. Upton of Michigan) that prohibits funds from being used to purchase light bulbs unless the light bulbs have the “Energy Star” or “Federal Energy Management Program” designation. The amendment was agreed to by a voice vote.

- **Historic Preservation Fund.** An amendment by Ms. Jackson-Lee of Texas to redirect \$1 million for the Historic Preservation Fund to assist State and local governments and community groups in identifying nationally significant sites, structures, and artifacts, particularly those relating to communities founded by newly emancipated slaves. The amendment was agreed to by a voice vote.

The following amendments were defeated to by a voice vote:

- **BLM Land Acquisition.** An amendment offered by Mr. Bishop of Utah, to decrease BLM land acquisition by \$17.0 million. The amendment was defeated by a voice vote.
- **OCS.** An amendment offered by Mr. Peterson of Pennsylvania, to include areas within 100 miles of the coastline under the President's moratorium statement of June 12, 1998, and to include areas within 100 miles of the coastline in the funding restrictions regarding oil and natural gas preleasing activities. The amendment was defeated by a voice vote.
- **Climate Change Commission.** An amendment offered by Mr. Gingrey of Georgia to strike the provisions relating to the Commission on Climate Change Adaptation and Mitigation and to eliminate \$50 million in appropriations for the commission. The amendment was defeated by a voice vote.
- **Grants.** An amendment offered by Mr. Bishop of Utah to prohibit the use of funds from being made available through a grant to any Internal Revenue Code 501(c)(3) organization who is party to a lawsuit against the dispensing agency. The amendment was rejected by a voice vote.
- **San Gabriel Watershed.** An amendment offered by Mr. Miller of California to prohibit funds from being obligated or expended to conduct the San Gabriel Watershed and Mountains Special Resource Study in the cities of Diamond Bar, La Habra, Industry, Chino Hills and the community of Rowland Heights in Los Angeles County, California. The amendment was rejected by a voice vote.
- **Save America's Treasures.** An amendment offered by Mr. Flake of Arizona that would prohibit the use of funds in the bill for the Philadelphia Art Museum Exterior Façade in Philadelphia, Pennsylvania. The amendment was defeated by a voice vote.
- **Save America's Treasures.** An amendment offered by Mr. Flake of Arizona that would prohibit the use of funds in the bill for the Payne Gallery at Moravian College in Pennsylvania. The amendment was defeated by a voice vote.

The following amendments were adopted by a roll call vote:

- **Oil Shale Leasing.** An amendment by Mr. Udall of Colorado to prohibit the use of funds in the bill to prepare or publish final regulations regarding a commercial leasing program for oil shale resources on public lands or to conduct an oil shale lease sale. The amendment was adopted by a roll call vote of 216 to 210.

The following amendments were defeated by a roll call vote:

- **NPS Border Funding.** An amendment offered by Mr. King of Iowa to increase NPS operations for border security by \$100 million, by reducing funding for EPA's environmental programs and management by \$62 million and for Superfund cleanup activities by \$160 million. It would have also reduced to \$1 million funds for the EPA to regulate greenhouse gas emissions. The amendment was defeated by a roll call vote of 156 to 274.

- **OCS.** An amendment offered by Mr. Peterson of Pennsylvania that would allow the Interior Department to issue new leases for offshore natural gas development in areas at least 25 miles from the U.S. coastline. The amendment was defeated by a roll call vote of 196 to 233.
- **IGRA.** An amendment offered by Mr. Dent of Pennsylvania that would prohibit the use of funds in the bill for any activities to permit off-reservation tribal lands to be taken into trust by the Interior Department to authorize a casino on those lands. It would preclude funding for the processing of applications to establish new off-reservation casinos. The amendment was defeated by a roll call vote of 194 to 236.
- **Mexican Wolf Recovery.** An amendment offered by Mr. Pearce of New Mexico that would prohibit the use of funds in the bill to operate the Mexican Wolf Recovery program. The amendment was defeated by a roll call vote of 172 to 258.
- **Save America's Treasures.** An amendment offered by Mr. Hensarling of Texas that would prohibit the use of funds in the bill for the Clover Bend Historic Site in Arkansas. The amendment was defeated by a roll call vote of 98 to 331.
- **Save America's Treasures.** An amendment offered by Mr. Hensarling of Texas that would prohibit the use of funds in the bill for the St. Joseph's College Theatre Renovation in Indiana. The amendment was defeated by a roll call vote of 97 to 328.
- **Save America's Treasures.** An amendment offered by Mr. Hensarling of Texas that would prohibit the use of funds in the bill for the Maverick Concert Hall preservation in New York. The amendment was defeated by a roll call vote of 114 to 316.
- **Save America's Treasures.** An amendment offered by Mr. Hensarling of Texas that would prohibit the use of funds in the bill for the Bremerton Public Library restoration in Washington. The amendment was defeated by a roll call vote of 98 to 333.
- **Save America's Treasures.** An amendment offered by Mr. Campbell of California to prohibit funds to be used for the Wetzel County Courthouse in New Martinsville, West Virginia. The amendment was defeated by a roll call vote of 104 to 323.
- **OCS.** An amendment offered by Mr. Conaway of Texas to strike sections 104 and 105 from the bill. These provisions contain moratoria on oil and gas production on the Outer Continental Shelf. The amendment was defeated by a roll call vote of 167 to 264.
- **USGS.** An amendment offered by Mr. Campbell of California to prohibit funds from being used for the Conte Anadromous Fish Laboratory. The amendment was defeated by a roll call vote of 97 to 330.
- **Save America's Treasures.** An amendment offered by Mr. Flake of Arizona that would prohibit the use of funds in the bill for the W.A. Young & Sons Foundry in Greene County, Pennsylvania. The amendment was defeated by a roll call vote of 103 to 328.
- **Save America's Treasures.** An amendment offered by Mr. Flake of Arizona that would prohibit the use of funds in the bill for the Columbus Fire Fighters Union in Columbus, Ohio. The amendment was defeated by a roll call vote of 66 to 364.

- **Save America's Treasures.** An amendment offered by Mr. Flake of Arizona that would prohibit the use of funds in the bill for the Southwestern Pennsylvania Heritage Preservation Commission in Hollidaysburg, Pennsylvania and the Progress Fund in Greensburg, Pennsylvania. The amendment was defeated by a roll call vote of 86 to 343.
- **ATB Reduction.** An amendment offered by Mr. Jordan of Ohio to reduce funds in the bill by 4.3 percent across the board. The amendment was defeated by a roll call vote of 150 to 281.
- **ATB Reduction.** An amendment offered by Mr. Price of Georgia to reduce appropriations in the bill by \$276,330,000 or 1 percent. The amendment was defeated by a roll call vote of 178 to 254.
- **ATB Reduction.** An amendment offered by Mrs. Musgrave of Colorado to each amount appropriated or otherwise made available in the bill that is not required to be appropriated or otherwise made available by a provision of law by 0.5 percent. The amendment was defeated by a roll call vote of 193 to 238.
- **Polar Bear Importation.** An amendment offered by Mr. Inslee of Washington to prohibit the use of funds in the bill to issue any permit for, or otherwise approve or allow, importation of any polar bear or polar bear part. The amendment was defeated by a roll call vote of 188 to 242.
- **Oil Shale Leasing.** An amendment offered by Mr. Cannon of Utah to prohibit the use of funds in the bill to delay oil shale leasing in the states of Utah or Wyoming. The amendment was defeated by a roll call vote of 204 to 222.
- **Motion to recommit.** A motion too recommit the bill to the House Appropriations Committee with instruction to report the same back to the House promptly with an amendment to require certification related to domestic energy policy. The motion was defeated by a roll call vote of 186 to 233.

The following amendments were withdrawn:

- **PILT.** Mr. Lamborn of Colorado offered an amendment to increase PILT by \$160 million and decrease the National Endowment for the Arts by \$60 million. A point of order was raised by Mr. Dicks. The amendment was withdrawn by unanimous consent.
- **Deficit Reduction.** Mr. Conaway of Texas offered an amendment to express the sense of the House that any reduction in the amount appropriated as a result of amendments adopted by the House should be dedicated to deficit reduction. The amendment was withdrawn by unanimous consent.

The following amendments were defeated by points of order:

- **Border Funding.** Mr. Dicks raised a point of order against an amendment made by Mr. Bishop of Utah that would increase funding, by an offset from the NEA, for BLM, FWS, NPS and FS for law enforcement on the border, since the amendment proposed a net increase in the budget. The chair sustained the point of order.
- **PILT.** Mr. Dicks raised a point of order against an amendment made by Mr. Lamborn of Colorado to increase funding for PILT by \$52 million and reduce funds for the NEA by \$160 million, since the amendment proposed a net increase in the outlays from the bill. The chair sustained the point of order.

- **Climate Change Commission.** Mr. Dicks raised a point of order against an amendment by Mr. Sullivan of Oklahoma to strike section 501 and insert that no federally-mandated steps should be taken to mitigate global climate change if those steps would harm American consumers, workers or businesses in any way since the amendment legislates through an appropriations bill. The point of order was sustained.
- **Contracting.** Mr. Dicks raised a point of order against an amendment by Mr. Kingston of Georgia to prohibit funds from being used to enter into a contract with an entity that does not participate in the basic pilot program as described in section 403(a) of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, since it creates new legislation through an appropriation bill. The chair sustained the point of order.
- **Secure Rural Schools.** Mr. Dicks raised a point of order on an amendment offered by Mr. Doolittle of California to increase funding (by transfer) for the Secure Rural Schools and Community Self-Determination Act since it appropriates funds for an unauthorized measure. The chair sustained the point of order.

#### Colloquies:

- A colloquy between Mr. Murphy of Connecticut and Mr. Dicks of Washington on the burdens being placed on land trusts to conserve land. Mr. Murphy was going to propose an amendment which would give one percent of LWCF funding in the BLM for land trusts. Mr. Dicks stated he would work with Mr. Murphy in the future on the issues facing land trusts.
- A colloquy between Mr. Saxton of New Jersey and Mr. Dicks of Washington on the purchase of environmentally sensitive lands within the boundaries of refuges, specifically the Forsythe NWR. Mr. Dicks stated he would be pleased to consider the project should additional funds become available in the conference.
- A colloquy between Mr. Lucas of Oklahoma and Mr. Dicks of Washington on funding for the three museums funded by the Indian Arts and Crafts Board. Mr. Lucas requests that funding for the museums be continued through 2008.
- A colloquy between Mr. Olver of Massachusetts and Mr. Dicks of Washington to support funding for maintenance backlog in NPS.
- A colloquy between by Mr. Kirk of Illinois and Mr. Dicks of Washington and Mr. Tiahrt of Kansas in support of the legislation, including funding for national parks, clean water and Great Lakes.
- A colloquy by Mr. Bishop of Utah with Mr. Dicks of Washington on how much funding states could get if the Federal government didn't have so much land in the west and the need for funding for states.
- A colloquy by Mr. Boren of Oklahoma with Mr. Dicks of Washington on improving community tribal schools. Chairman Dicks stated he would be happy to work with Mr. Boren on the issue.
- A colloquy by Mr. Moran of Virginia with Mr. Dicks of Washington on the humane treatment of wild horses and rangeland health. Mr. Moran discussed the use of contraceptives to manage horse populations. Mr. Moran thanked the Chairman for not cutting the Wild Horse and Burro program.
- A colloquy by Mr. Dingell of Michigan with Mr. Dicks of Washington in support of the legislation and the funding that it provides.



- A colloquy by Mr. Herger of California with Mr. Dicks of Washington on drug trafficking that is occurring on Federal lands.
- A colloquy by Mr. Gilchrest of Maryland and Mr. Dicks of Washington on funding for the eradication of the invasive species, nutria.
- A colloquy between Mr. Lungren of California and Mr. Dicks of Washington on funding that was not provided for the Hetch Hetchy study as requested in the President's budget.

## **S 1696/Report 110-91**

### **Senate Subcommittee**

The Senate Subcommittee reported out the 2008 Interior appropriations bill June 19, 2007, with a unanimous voice vote.

### **Senate Committee**

The Senate Appropriations reported out the 2008 Interior appropriations bill June 21, 2007, adopting the subcommittee report with the following amendments.

- **MMS 98/99 Leases.** A Domenici amendment striking the provision that would have prohibited MMS from issuing new leases to holders of leases that do not have limitations on royalty relief. The amendment was passed by a vote of 15 and 14. Landrieu, Nelson, and Gregg voted against the majority. Bennett, who previously supported the provision, agreed to the amendment to strike.
- **Polar Bears.** A Reed amendment prohibiting the issuance of permits needed to allow the importation of polar bears or polar bear parts passed by voice vote.
- **Managers Package.** The Managers package included the following amendments for Interior.
  - 1 Report language on NPS Centennial
  - 2 Bill and report language giving the Secretary additional authorities for entering into cooperative agreements.
  - 3 Bill language clarifying MMS use of offsetting collection
  - 4 Report language providing direction to the Department's land appraisal program regarding timeliness and accountability. The language asks for a report on actions taken to improve timeliness and accountability and a report on the merits of transferring the appraisal contract management functions to bureaus.
  - 5 Report language urging BIA and Insular Affairs to continue to support the Close-Up Foundation
  - 6 Bill and report language clarifying conditions for the transfer of the Barnes Ranch property from Reclamation to FWS
  - 7 Report language making a technical correction to the Save America's Treasures Table (2 amendments, a Byrd and a Mikulski)
  - 8 Bill and report language to adjust boundaries of Shiloh National Military Park to accommodate philanthropic donation

- 9 Report language requiring BIA to provide cost estimates for operation and repair of bureau and tribally owned detention facilities.
- 10 Report language to establish reciprocity between UTTC and the BIA for training and certification of BIA law enforcement officers
- 11 Bill and report language reducing funding for FBMS by \$1.0 million to provide \$1.0 million for the Eisenhower Commission
- 12 Bill and report language to allow Flight 93 land acquisition by condemnation if necessary
- 13 Bill language making a correction to language allowing tribes and tribal organizations to use their tribal allocations for unmet contract support costs
- 14 Bill language stating duties required of the Denali concessionaire
- 15 Report language directing BLM to provide priority consideration to Alaska Minerals Management program
- 16 Report language to correct Yukon land acquisition project in table.
- 17 Report language urging FWS to continue eider programs.
- 18 Report language directing NPS to consult with State of Hawaii in a study of alternatives for the future of the Kalaupapa National Historic Park.
- 19 Report language directing that no staffing changes be made in Hawaii until NPS conducts a capacity analysis.

In addition, the following amendments were discussed, but not adopted.

- **Secure Rural Schools.** Craig withdrew his amendment to extend Secure Rural Schools funding through 2011.
- **Net Receipts Sharing.** Bennett indicated that Domenici (who had to leave the mark up) had intended to propose that the provision re-establishing nets receipts sharing be stricken. The amendment was co-sponsored by Bennett, Allard, and Stevens.

#### **Conference Bill - HR 2764**

The Appropriations Committee agreed to develop a consolidated appropriations bill through a process known as "amendments between the Houses". The House of Representatives took up a bill that had been passed by both Houses, the State and Foreign Operations appropriations, and replaced the entire Senate-passed text with an eleven division consolidated appropriations package covering all regular appropriations except Defense. The Senate then agreed to this House amendment completing congressional action on divisions A through K of the final Consolidated Appropriations Act. There were some amendments dealing with Defense. On December 17, 2007 the Committee filed a joint explanatory statement for Divisions A-K which became Conference Report H Rept 110-467. Interior and Environmental Agencies programs are covered under Division F and Reclamation under Division C. The President signed the bill on December 26, 2007 and it became PL 110-161.

## **OMB BUDGET TOTALS COMPARED WITH APPROPRIATIONS COMMITTEE TOTALS**

The Interior, Environment and Related Committee's scoring differs from OMB scoring by a net \$52.1 in 2007 and \$42.1 in 2008. The Committee includes four current mandatory accounts that OMB does not include in its discretionary totals, including BLM's Range Improvements, (\$10 million), BLM's Miscellaneous Trust (\$12.4 million), OIA's Assistance to Territories (\$27.7 million) and Compact Assistance (\$2.0 million). OMB scoring reflected the 2008 budget proposal to eliminate the Range Improvements account which the Committee does not accept or acknowledge in its reporting of the President's budget. Since the 2008 budget was transmitted, an emergency supplemental bill has been passed that provided Interior with \$10.0 in one-time disaster funds for the Historic Preservation Fund and \$11.6 for ongoing Avian influenza activities, and \$95.0 for Wildland Fire suppression. The Committee's 2007 numbers includes all supplementals. For better representation of our ongoing budget needs, the Department's numbers have always excluded one-time disaster funding. The 2007 funding amounts used in this summary include the fire supplemental and avian flu funding and reflect the transfer of \$500,000 from Historic Preservation Fund to National Recreation and Preservation.

## Department of the Interior -2008 Budget

(dollars in Millions)

	2006 Actuals (Budget in Brief)	2007 Enactedw/ Ongoing Supps	2008 President's Budget	House	Senate	Enacted	Conf Chg from 2007 Enacted		Conf Chg from 2008 Budget	
Bureau of Land Management	1,001.901	1,029.498	1,010.180	1,046.385	1,059.212	1,007.897	-21.6	-2.1%	-2.3	-0.2%
Wildland Firefighting	856.652	758.355	801.849	806.644	829.524	808.072	49.7	6.6%	6.2	0.8%
Minerals Management Service	154.951	159.515	161.451	159.955	166.351	161.053	1.5	1.0%	-0.4	-0.2%
OSM	294.228	294.654	168.295	170.211	174.295	170.411	-124.2	-42.2%	2.1	1.3%
U.S. Geological Survey	961.345	988.050	974.952	1,032.764	1,009.933	1,006.480	18.4	1.9%	31.5	3.2%
Fish and Wildlife Service	1,318.127	1,338.109	1,286.769	1,417.120	1,380.857	1,366.301	28.2	2.1%	79.5	6.2%
National Park Service	2,257.944	2,289.960	2,363.784	2,513.172	2,461.419	2,390.488	100.5	4.4%	26.7	1.1%
Bureau of Indian Affairs	2,278.613	2,308.304	2,228.890	2,346.940	2,265.698	2,291.279	-17.0	-0.7%	62.4	2.8%
Dept Mgt S&E	93.234	94.081	101.445	77.151	101.151	99.573	5.5	5.8%	-1.9	-1.8%
Grants	14.780				1.000					
FBMS	22.224	22.224	40.435	30.262	37.069	40.092	17.9	80.4%	-0.3	-0.8%
Office of Insular Affairs	81.473	81.510	79.783	83.654	83.183	83.129	1.6	2.0%	3.3	4.2%
Solicitor	54.624	55.018	58.949	59.250	59.449	58.326	3.3	6.0%	-0.6	-1.1%
Office of Inspector General	38.541	38.823	42.322	43.822	45.572	43.877	5.1	13.0%	1.6	3.7%
Office of the Special Trustee	191.774	189.251	186.158	182.542	185.947	179.487	-9.8	-5.2%	-6.7	-3.6%
Office of Historical Accounting	[56.353]	[56.384]	[60.000]	[56.384]	[60.000]		-56.4	-100.0%	-60.0	-100.0%
Indian Land Consolidation	34.006	34.006	10.000	10.000	10.000	9.844	-24.2	-71.1%	-0.2	-1.6%
Working Capital Fund		0.270					-0.3	-100.0%	0.0	
PILT	232.528	232.528	190.000	252.676	232.528	228.901	-3.6	-1.6%	38.9	20.5%
Central Hazardous Materials	9.710	9.715	9.954	9.954	9.954	9.799	0.1	0.9%	-0.2	-1.6%
NRDAR (Restoration Office)	6.016	6.043	6.224	6.224	6.300	6.202	0.2	2.6%	0.0	-0.4%
<b>Interior and Related Agencies</b>	<b>9,902.671</b>	<b>9,929.913</b>	<b>9,703.245</b>	<b>10,248.726</b>	<b>10,119.442</b>	<b>9,961.211</b>	<b>31.3</b>	<b>0.3%</b>	<b>258.0</b>	<b>2.7%</b>
Bureau of Reclamation	1,018.303	1,024.996	965.880	1,029.880	1,101.289	1,107.913	82.9	8.1%	142.0	14.7%
Friant surcharge CVRP proposal			-7.500				0.0		7.5	-100.0%
Central Utah Project Completion Act	34.007	34.020	43.000	43.000	43.000	43.000	9.0	26.4%	0.0	0.0%
<b>Energy and Water Development</b>	<b>1,052.310</b>	<b>1,059.016</b>	<b>1,001.380</b>	<b>1,072.880</b>	<b>1,144.289</b>	<b>1,150.913</b>	<b>91.9</b>	<b>8.7%</b>	<b>149.5</b>	<b>14.9%</b>
<b>Current total</b>	<b>10,954.981</b>	<b>10,988.929</b>	<b>10,704.625</b>	<b>11,321.606</b>	<b>11,263.731</b>	<b>11,112.124</b>	<b>123.2</b>	<b>1.1%</b>	<b>407.5</b>	<b>3.8%</b>
Range Improvements	-10.000	-10.000		-10.000	-10.000	-10.000	0.0	0.0%	-10.0	
BLM Misc. Trusts	-15.447	-23.211	-12.405	-12.405	-12.405	-12.405	10.8	-46.6%	0.0	0.0%
Insular Affairs	-29.720	-29.720	-29.720	-29.720	-29.720	-29.720	0.0	0.0%	0.0	0.0%
Net receipts and DOE transfer				-93.000	-93.000	-93.000	-93.0		-93.0	
CUPCA	0.270						0.0		0.0	
BOR CVP	-43.918	-33.755	-51.321	-51.321	-51.321		33.8	-100.0%	51.3	-100.0%
<b>Net Discretionary</b>	<b>10,856.166</b>	<b>10,892.243</b>	<b>10,611.179</b>	<b>11,125.160</b>	<b>11,067.285</b>	<b>10,966.999</b>	<b>74.8</b>	<b>0.7%</b>	<b>355.8</b>	<b>3.4%</b>

1/ House incorporated net receipts sharing, APD assessment, and repeal of ultra-deepwater research program. Senate only incorporated net receipts.

2/ For comparability purposes, the FBMS President's Budget figure includes \$18.195 million requested in bureau budgets' for FBMS.

2/ Excludes 2007 and 2008 fire supplemental for comparability

**Department of the Interior**  
**2008 BUDGET FORMULATION -- KEY NUMBERS**

(total current budget authority, thousands of dollars)

	2007 Enacted w/ Ongoing Supps <sup>1/</sup>	2008 President's Budget	House Final	Senate Comm	Conference	Conf Chg from 2007 Enacted		Conf Chg from 2008 Pres. Budget	
<b>DOI Total Including BOR</b>	<b>10,988,929</b>	<b>10,704,625</b>	<b>11,321,606</b>	<b>11,263,731</b>	<b>11,112,124</b>	<b>123,195</b>	<b>1.1%</b>	<b>407,499</b>	<b>3.8%</b>
<b>Interior - w/o Fire Supps</b>	<b>9,929,913</b>	<b>9,703,245</b>	<b>10,248,726</b>	<b>10,119,442</b>	<b>9,961,211</b>	<b>31,298</b>	<b>0.3%</b>	<b>257,966</b>	<b>2.7%</b>
BIA/Special Trustee Programs	2,531,561	2,425,048	2,539,482	2,461,645	2,480,610	-50,951	-2.0%	55,562	2.3%
Unified Trust Budget	[507,850]	[489,863]	[489,247]	[490,652]	[479,436]	-28,414	-5.6%	-10,427	-2.1%
<b>Land Management Ops:</b>	<b>3,845,690</b>	<b>4,081,332</b>	<b>4,201,251</b>	<b>4,139,706</b>	<b>4,040,260</b>	<b>194,570</b>	<b>5.1%</b>	<b>-41,072</b>	<b>-1.0%</b>
BLM Operations	975,902	989,680	998,870	1,013,125	962,453	-13,449	-1.4%	-27,227	-2.8%
FWS Operations	1,021,367	1,034,520	1,104,572	1,079,772	1,082,616	61,249	6.0%	48,096	4.6%
NPS Operations (w/ USPP)	1,848,421	2,057,132	2,097,809	2,046,809	1,995,191	146,770	7.9%	-61,941	-3.0%
Wildland Fire Management w/ supp	758,355	801,849	806,644	829,524	808,072	49,717	6.6%	6,223	0.8%
<b>Federal Land Acquisition:</b>	<b>78,479</b>	<b>49,951</b>	<b>118,874</b>	<b>111,742</b>	<b>95,572</b>	<b>17,093</b>	<b>21.8%</b>	<b>45,621</b>	<b>91.3%</b>
Land Acquisition, BLM	8,634	1,619	18,634	12,206	8,939	305	4%	7,320	452%
Land Acquisition, FWS	28,046	18,011	43,046	43,044	34,596	6,550	23.4%	16,585	92.1%
Land Acquisition, NPS	34,402	22,529	49,402	48,700	44,367	9,965	29.0%	21,838	96.9%
Consolidated Appraisal Services	7,397	7,792	7,792	7,792	7,670	273	3.7%	-122	-1.6%
<b>Grant and Payment Programs</b>	<b>546,507</b>	<b>454,014</b>	<b>607,823</b>	<b>544,667</b>	<b>525,843</b>	<b>-20,664</b>	<b>-3.8%</b>	<b>71,829</b>	<b>15.8%</b>
State Land Acquisition & Assistance	29,622	0	50,000	30,000	24,610	-5,012	-16.9%	24,610	
Landowner Incentive and Private Stewardship Grants, FWS	30,944	0	0	0	0	-30,944	-100%	0	
State and Tribal Wildlife Grants	67,492	69,492	85,000	72,492	73,830	6,338	9.4%	4,338	6.2%
North American Wetlands	39,412	42,646	42,646	42,646	41,981	2,569	6.5%	-665	-1.6%
Cooperative Endangered Species	81,001	80,001	81,001	80,001	73,831	-7,170	-8.9%	-6,170	-7.7%
Multi-National Species	6,404	4,257	10,000	8,000	7,875	1,471	23.0%	3,618	85.0%
Neotropical Birds	3,941	3,960	5,000	4,000	4,430	489	12.4%	470	11.9%
Historic Preservation Grants	55,163	63,658	81,500	75,000	70,385	15,222	27.6%	6,727	10.6%
DOI PILT	232,528	190,000	252,676	232,528	228,901	-3,627	-1.6%	38,901	20.5%
<b>Interior Construction:</b>	<b>626,356</b>	<b>428,754</b>	<b>447,692</b>	<b>454,342</b>	<b>461,813</b>	<b>-164,543</b>	<b>-26.3%</b>	<b>33,059</b>	<b>7.7%</b>
BLM Construction	11,751	6,476	6,476	11,476	6,375	-5,376	-45.7%	-101	-1.6%
FWS Construction	45,300	23,071	31,653	36,700	33,162	-12,138	-26.8%	10,091	43.7%
NPS Construction	297,482	201,580	201,580	227,154	218,522	-78,960	-26.5%	16,942	8.4%
BIA Construction	271,823	197,627	207,983	179,012	203,754	-68,069	-25.0%	6,127	3.1%
U.S. Geological Survey	988,050	974,952	1,032,764	1,009,933	1,006,480	18,430	1.9%	31,528	3.2%
Departmental Management S&E	86,684	93,653	69,359	93,359	91,903	5,219	6.0%	-1,750	-1.9%
FBMS	22,224	40,435	30,262	37,069	40,092	17,868	80.4%	-343	-0.8%
Insular Affairs	81,510	79,783	83,654	83,183	83,129	1,619	2.0%	3,346	4.2%
Other Dept Offices: SOL, OIG, NRDA	99,884	107,495	109,296	111,321	108,405	8,521	8.5%	910	0.8%
Minerals Management total	288,245	297,181	295,685	302,081	296,783	8,538	3.0%	-398	-0.1%
MMS offsett.collections in above	[128,730]	[135,730]	[135,730]	[135,730]	[135,730]	7,000	5.4%	0	0.0%
Office of Surface Mining	294,654	168,295	170,211	174,295	170,411	-124,243	-42.2%	2,116	1.3%
NPS Nat'l Recreation & Pres.	54,869	48,885	62,881	63,756	67,413	12,544	22.9%	18,528	37.9%
Water Management (BOR/CUPCA)	1,059,016	1,001,380	1,072,880	1,144,289	1,150,913	91,897	8.7%	149,533	14.9%
Other - CHF, Rge Imprvt, etc	27,398	3,170	16,561	17,561	23,909	-3,489	-12.7%	20,739	654.2%

1/ Excludes the 2007 and 2008 Fire suppression supplementals of \$95.0m and \$249m respectively and the 2007 Reclamation drought assistance supplemental of \$18m.

**FY 2008 Federal LWCF**  
(\$ in Thousands)

**Bureau of Land Management**

<b>Land Acquisition</b>	<b>2008</b>		<b>2008</b>		<b>2008</b>	
	<b>State</b>	<b>President's Budget</b>	<b>House</b>	<b>2008 Senate</b>	<b>Enacted</b>	<b>2008 Enacted with ATB</b>
<b>BLM TOTAL</b>		<b>1,619</b>	<b>18,634</b>	<b>12,206</b>	<b>7,306</b>	<b>7,192</b>
Acquisition Management		1,619	1,569	1,700	1,700	1,673
Emergency/Inholdings		944	1,000	1,500	1,500	1,477
Line-Item Projects		4,056	16,065	9,006	4,106	4,042
Offsetting Collections		(5,000)	-	-	-	-
<b><u>Line -Item Requests</u></b>						
Blackfoot River SRMA	MT	1,000	1,000	1,000	500	492
El Malpais National Conservation Area	NM	200	200	250	250	246
Gunnison Gorge National Conservation Area	CO	856	856	856	856	843
Upper Sacramento River ACEC	CA	500	500	2,500	1,250	1,231
Upper Snake/South Fork Snake River ACEC/SMRA	ID	1,500	1,500	1,500	1,250	1,231
California Desert Wilderness	CA	-	-	500	500	492
Cascade-Siskiyou National Monument	OR	-	-	1,750	875	861
Coachella Val Fringe-Toed Lizard ACEC	CA	-	-	400	400	394
Rogue Wild and Scenic River - Winkle Bar	OR	-	-	250	-	-
Unspecified		-	12,009	-	-	-

**FY 2008 Federal LWCF**  
(\$ in Thousands)

**Fish and Wildlife Service**

Land Acquisition	State	2008				2008
		President's Budget	2008 House	2008 Senate	2008 Enacted	Enacted with ATB
<b>FWS TOTAL</b>		<b>18,011</b>	<b>43,046</b>	<b>43,044</b>	<b>35,144</b>	<b>34,596</b>
Land Acquisition Management		6,436	8,140	8,140	8,140	8,013
User-Pay Cost Share		1,494	1,793	1,500	1,500	1,477
Inholdings, Emergencies, Hardships		3,000	2,978	3,000	3,000	2,953
Exchanges		1,537	1,485	1,500	1,500	1,477
Total Line Item Projects		5,544	14,254	28,904	21,004	20,676
<b>Line-Item Requests</b>						
Dakota Tallgrass Prairie NWR	ND, SD	500	-	500	325	320
James Campbell NWR	HI	500	-	5,000	4,000	3,938
Lower Rio Grand Valley NWR	TX	750	-	750	500	492
National Key Deer NWR	FL	1,044	1,044	1,044	1,044	1,028
San Joaquin River NWR	CA	900	-	900	-	-
Silvio O. Conte NWR	CT, MA, NH, VT	500	1,500	2,500	2,000	1,969
Upper Mississippi River NWR	IA, IL, MN, WI	950	-	-	-	-
Yukon Delta NWR	AK	400	-	400	400	394
Back Bay NWR	VA	-	500	750	505	497
Balcones Canyonlands NWR	TX	-	300	275	275	271
Blackwater NWR	MD	-	-	400	400	394
Canaan Valley NWR	WV	-	1,000	2,000	1,500	1,477
Cape May NWR	NJ	-	750	1,000	500	492
Clarks River NWR	KY	-	-	500	500	492
Driftless Area NWR	IA	-	-	250	325	320
Eastern Shore of VA NWR	VA	-	-	1,950	1,600	1,575
Edwin B. Forsythe NWR	NJ	-	-	1,375	-	-
Great Swamp NWR	NJ	-	750	-	1,200	1,181
Highlands Conservation Act	CT, NJ, NY, PA	-	2,000	2,000	1,750	1,723
James River NWR	VA	-	-	1,600	1,600	1,575
Lake Umbagog NWR - Mollidgewock Brook	NH	-	-	1,000	-	-
Northern Tallgrass Prairie NWR	MN, IA	-	-	750	410	404
Rappahannock River Valley NWR	VA	-	500	-	460	453
Red River National Wildlife Refuge	LA	-	500	1,000	500	492
Rhode Island NWR Complex	RI	-	-	1,000	500	492
Rocky Mountain Front Conservation Area	MT	-	-	1,250	-	-
Stewart B. McKinney NFWR - Menunketesuck	CT	-	-	710	710	699
Salt Meadow Marsh						
Upper Klamath Lake NWR, Barnes Tract	OR	-	4,500	-	-	-
Undesignated		-	910	-	-	-

**FY 2008 Federal LWCF**  
(\$ in Thousands)

**National Park Service**

<b>Land Acquisition</b>	<b>State</b>	<b>2008</b>			<b>2008</b>	
		<b>President's Budget</b>	<b>2008 House</b>	<b>2008 Senate</b>	<b>2008 Enacted</b>	<b>Enacted with ATB</b>
<b>NPS TOTAL</b>		<b>22,529</b>	<b>49,402</b>	<b>48,700</b>	<b>45,070</b>	<b>44,367</b>
Acquisition Administration		8,832	9,786	9,700	9,500	9,352
Emergency/Hardships		2,348	2,541	2,500	2,500	2,461
Inholdings/Exchanges		2,349	2,540	2,500	2,500	2,461
Line-Item Projects		9,000	34,535	34,000	30,570	30,093
<b><u>Line-Item Requests</u></b>						
Civil War Battlefield Sites Grants Program	Multi	4,000	4,000	3,000	3,000	2,953
Flight 93 National Memorial	PA	5,000	5,000	5,000	5,000	4,922
Acadia NP	ME	-	-	600	600	591
Big Thicket National Preserve	TX	-	500	2,500	1,250	1,231
Cape Cod National Seashore	MA	-	-	2,000	2,000	1,969
Chattahoochee River National Recreation Area	GA	-	-	2,000	2,000	1,969
Chickamauga-Chattanooga NMP	TN	-	500	2,200	1,820	1,792
Cumberland Gap NHP (Fern Lake)	KY/TN	-	1,000	1,900	1,900	1,870
Ebey's Landing Nat'l Historical Reserve	WA	-	500	500	500	492
Gauley River NRA	WV	-	-	500	500	492
Golden Gate NRA - Rancho Corral de Tierra	CA	-	-	5,000	2,000	1,969
Grand Teton NP	WY	-	750	-	-	-
Gulf Islands National Seashore - Cat Island	MS	-	-	2,000	2,000	1,969
Ice Age National Scenic Trail	WI	-	-	2,000	1,400	1,378
Indiana Dunes National Lakeshore	IN	-	2,000	-	1,500	1,477
Lewis and Clark NHP	WA	-	-	-	-	-
Mesa Verde National Park	CO	-	-	1,600	1,600	1,575
Mt. Rainier Nat'l Park - Carbon River Gateway	WA	-	-	1,500	1,200	1,181
New River Gorge National River	WV	-	-	500	500	492
District	VA	-	1,000	-	1,000	984
Sleeping Bear Dunes National Lakeshore	MI	-	-	1,200	350	345
Wilson's Creek National Battlefield	MO	-	450	-	450	443
Unspecified		-	18,835	-	-	-



**FY 2008 Construction**  
(\$ in Thousands)

**Bureau of Land Management**

	State	2008			2008	2008
		President's Budget	2008 House	2008 Senate	2008 Enacted	2008 Enacted with ATB
<b>BLM TOTAL</b>		<b>6,476</b>	<b>6,476</b>	<b>11,476</b>	<b>6,476</b>	<b>6,375</b>
Architectural and Engineering Services		316	316		316	311
Line-Item Projects		6,160	6,160	11,476	6,160	6,064
<b><u>Line-Item Requests</u></b>						
Lemhi River TMDL Road Maintenance Phase II	ID	2,368	2,368	-	2,368	2,331
Vernal District Warehouse Yards Reconstruction Phase II	UT	1,069	1,069	-	1,069	1,052
Boise District Fire Sprinklers	ID	330	330	-	330	325
Confluence River Access	CO	187	187	-	187	184
Twin Springs Rec. Site Maintenance	OR	111	111	-	111	109
Emergency Evacuation Facility for Dumont Dunes	CA	456	456	-	456	449
Colorado Canyons National Conservation Area (Revised)	CO	396	396	-	396	390
Penitente Canyon Rehabilitation	CO	222	222	-	222	219
Headwaters Forest Road Trail Sys. Resource Interpretation Phase I	CA	659	659	-	659	649
Harper Lake ACEC Fencing	CA	108	108	-	108	106
Grand Junction Trailhead and Overlook Improvements	CO	146	146	-	146	144
Monticello and Price Vault Toilet Installations	UT	108	108	-	108	106

**FY 2008 Construction**  
(\$ in Thousands)

**Fish and Wildlife Service**

Construction Project	State	2008				2008
		President's Request	2008 House	2008 Senate	2008 Enacted	Enacted with ATB
<b>FWS TOTAL</b>		<b>23,071</b>	<b>31,653</b>	<b>36,700</b>	<b>33,688</b>	<b>33,162</b>
Service-Wide Projects						
Core Engineering Services		5,806	5,806	5,806	9,901	9,747
Dam Safety Program and Inspections		717	-	717	700	689
Bridge Safety Inspections		570	-	570	550	541
Cost Allocation Methodology (CAM)		2,456	2,456	2,456	-	-
Seismic Safety Program		120	120	120	-	-
Environmental Compliance Management		1,000	1,000	1,000	-	-
Waste Prevention, Recycling, & Environ. Mgmt Systems		100	100	100	-	-
NWR Sys. & Fish Hatchery Sys. visitor enhancements			6,000	5,000	3,000	2,953
Fixed Cost Increase		419	419	419		
Total Line Item Projects		<b>11,883</b>	<b>15,752</b>	<b>20,512</b>	<b>19,537</b>	<b>19,232</b>
<b>Line-Item Requests</b>						
Crab Orchard NWR, Devil's Kitchen Dam - Phase II [cc]	IL	2,000	2,000	2,000	2,000	1,969
Jackson NFH	WY	2,037	2,037	2,037	2,037	2,005
Midway Atoll NWR <sup>1</sup>		2,346	2,215	1,500	1,250	1,231
Office-of-Aircraft Services (Mig Bird Surveys)	Nat'l	500	2,500	500	500	492
Patuxent Research Refuge	MD	5,000	5,000	4,000	4,000	3,938
Clarks River NWR	KY	-	-	300	-	-
Don Edwards SF Bay NWR Complex - SF Bay salt pond restoration	CA	-	-	5,000	5,000	4,922
Great Lakes Fisheries Res. Office, Fish Mass Marking Eq	MI	-	2,000	-	1,750	1,723
Hakalau NWR - fencing [cc]	HI	-	-	900	900	886
Mammoth Springs NFH Visitor Center [cc]	AR	-	-	1,750	-	-
Ohio River Islands NWR	WV	-	-	1,425	1,000	984
Okefenokee NWR	GA	-	-	600	600	591
White Sulphur Springs NFH	WV	-	-	500	500	492

<sup>1</sup> Midway Atoll Fuel Farm was fully funded in 2007 at \$3.3 million. Revised 2008 request for Midway Atoll includes building repair and lead abatement.

**FY 2008 Construction**  
(\$ in Thousands)

**National Park Service**

<b>Construction</b>	<b>State</b>	<b>2008</b>				<b>2008</b>
		<b>President's Budget</b>	<b>2008 House</b>	<b>2008 Senate</b>	<b>2008 Enacted</b>	<b>Enacted with ATB</b>
<b>NPS TOTAL</b>		<b>201,580</b>	<b>201,580</b>	<b>227,154</b>	<b>221,985</b>	<b>218,522</b>
Emergency and Unscheduled Projects, Seismic Safety Progra		3,290	3,290	3,290	3,290	3,239
Dam Safety		2,626	2,626	2,626	2,626	2,585
Housing Replacement		5,075	5,075	5,075	5,075	4,996
Equipment Replacement		14,815	14,815	14,815	14,815	14,584
<b>Subtotal, Special Programs</b>		<b>25,806</b>	<b>25,806</b>	<b>25,806</b>	<b>25,806</b>	<b>25,403</b>
<b>Construction Planning</b>		<b>17,355</b>	<b>17,355</b>	<b>17,355</b>	<b>17,355</b>	<b>17,084</b>
<b>Construction Program Management and Operations</b>						
Associate Director, Park Planning, Facilities and Lands		1,112	1,112	-	-	-
Denver Service Center Operations		17,811	17,811	-	-	-
Harpers Ferry Center Operations		10,774	10,774	-	-	-
Management of Partnership Projects		310	310	-	-	-
Regional Office Capacity		9,835	9,835	-	-	-
<b>Subtotal, Construction Program Mgmt and Operations</b>		<b>39,842</b>	<b>39,842</b>	<b>40,852</b>	<b>40,852</b>	<b>40,215</b>
<b>General Management Planning</b>		<b>13,491</b>	<b>13,491</b>	<b>13,491</b>	<b>13,491</b>	<b>13,281</b>
<b>Total, Line-Item Projects</b>		<b>105,086</b>	<b>105,086</b>	<b>129,650</b>	<b>124,481</b>	<b>122,539</b>
<b>Line-Item Requests</b>						
Blue Ridge Parkway	NC	1,916	1,916	1,916	1,916	1,886
Buffalo National River	AR	2,057	-	2,057	2,057	2,025
Cape Cod National Seashore	MA	1,292	1,292	1,292	1,292	1,272
Cape Hatteras National Seashore	NC	2,805	2,805	2,805	-	-
Channel Islands National Park	CA	9,295	9,294	9,295	9,295	9,150
Delaware Water Gap National Recreation Area	PA	1,503	1,503	1,503	1,503	1,480
Everglades National Park	FL	14,526	14,526	14,526	14,526	14,299
Gateway National Recreation Area	NY	1,042	-	1,042	1,042	1,026
George Rogers Clark National Historic Park	IN	3,764	3,764	3,764	3,764	3,705
Mammoth Cave National Park	KY	1,353	1,353	1,353	1,353	1,332
Mount Rainier National Park Replace Jackson Visitor						
Center & Rehabilitate Upper/Lower Parking Areas,	WA	1,812	1,812	1,812	1,812	1,784
National Mall and Memorial Parks	DC	-	3,521	-	-	-
Olympic National Park	WA	20,000	20,000	20,000	20,000	19,688
Petersburg National Battlefield	VA	3,045	3,045	3,045	3,045	2,997
Redwood National Park - roads	CA	2,346	2,346	2,346	2,346	2,309
Redwood National Park - maintenance facility	CA	11,737	11,144	11,737	11,737	11,554
Rocky Mountain National Park	CO	2,817	2,817	2,817	2,817	2,773
San Francisco Maritime National Historical Park	CA	10,051	10,051	10,051	10,051	9,894
Shenandoah National Park	VA	2,292	2,292	2,292	2,292	2,256
USS Arizona Memorial	HI	4,545	4,545	4,545	4,545	4,474
White House 1	DC	5,731	5,902	5,731	5,731	5,642
Wind Cave National Park	SD	1,158	1,158	1,158	1,158	1,140

**FY 2008 Construction**  
(\$ in Thousands)

**National Park Service (Continued)**

Construction	State	2008			2008	
		President's Budget	2008 House	2008 Senate	2008 Enacted	Enacted with ATB
Abraham Lincoln Birthplace Nat'l Historic Site	KY	-	-	350	350	345
Benjamin Franklin Memorial	PA	-	-	2,000	1,500	1,477
Boston Harbor Islands NRA	MA	-	-	1,982	-	-
California National Parks	CA	-	-	1,662	980	965
Cuyahoga Valley National Park	OH	-	1,750	-	1,750	1,723
Fort Necessity National Battlefield	PA	-	250	-	250	246
Ft. Vancouver Nat'l Hist Site	WA	-	-	850	850	837
George Washington Parkway/Glen Echo National Park	MD	-	500	700	700	689
Gettysburg NMP - complete Cycorama restoration	PA	-	-	-	3,800	3,741
Glacier National Park	MT	-	-	1,250	900	886
Great Smokies NP - North Shore road (settlement)	NC	-	-	-	6,000	5,906
Harper's Ferry Nat'l Hist Park	WV	-	-	1,350	710	699
Jefferson Nat'l Expan Mem (St. Louis Arch)	MO	-	-	1,500	1,500	1,477
Joshua Tree National Park	CA	-	1,000	-	300	295
Kenai Fjords National Park	AK	-	-	4,300	2,000	1,969
Keweenaw NHP (Union Bldg., Interior)	MI	-	-	704	504	496
Moccasin Bend National Archaeological District	TN	-	2,000	-	2,000	1,969
New River Gorge Nat'l Scenic River	WV	-	-	2,115	1,545	1,521
Utah Public Land Artifact Pres Act	UT	-	-	2,000	1,000	984
Yellowstone National Park	MT	-	-	3,800	3,800	3,741
Less redirection of 2008 President's budget <sup>1</sup>		-	(5,500)	-	-	-
Use of unobligated balances		-	-	-	(8,240)	(8,111)

<sup>1</sup> The House included line item projects that would require funds be redirected from projects presented in the President's budget.

**FY 2008 Construction**  
(\$ in Thousands)

**Bureau of Indian Affairs**

Construction Project	State	2008				2008
		President's Request	2008 House	2008 Senate	2008 Enacted	Enacted with ATB
Education Construction		139,844	145,200	125,029	145,200	142,935
Public Safety and Justice Construction		11,621	14,621	11,621	14,621	14,393
Resources Management Construction		37,916	39,916	37,916	38,916	38,309
General Administration Construction		2,114	2,114	2,114	2,114	2,081
Construction Program Mngmt and Telecommunications		6,132	6,132	6,132	6,132	6,036
Tribal Demo Program Recission				-3,800		
<b>TOTAL APPROPRIATION</b>		<b>197,627</b>	<b>207,983</b>	<b>179,012</b>	<b>206,983</b>	<b>203,754</b>
<b>Line-Item Requests</b>						
<b>Education Construction</b>						
<b>Allocated for Education Construction Shortfall</b>					<b>46,716</b>	<b>46,716</b>
<b>Replacement School Construction</b>						
Circle of Life Survival School	MN					
Keams Canyon Elementary School	AZ					
<b>Subtotal, Replacement School Construction</b>		<b>14,815</b>	<b>14,815</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Replacement Facilities Construction</b>						
Standing Rock Community School	ND					
Riverside Boarding School Dorms	OK					
<b>Subtotal, Replacement Facilities Construction</b>		<b>22,578</b>	<b>22,578</b>	<b>22,578</b>	<b>9,098</b>	<b>9,098</b>
<b>Major School Facilities Improvement &amp; Repair</b>						
Standing Rock Community School	ND					
Flandreau Indian School	SD					
Yakima Tribal School	WA					
Cibecue Community School	AZ					
Lukachukai Boarding School	AZ					
Projects TBD			5,000			
<b>Subtotal, Major School FI&amp;R Projects</b>		<b>26,921</b>	<b>31,921</b>	<b>26,921</b>	<b>7,267</b>	<b>7,267</b>
<b>Public Safety and Justice Facilities Improvement &amp; Detention Facilities Major FI&amp;R</b>						
Fort Peck law Enforcement Center	MT					
Wind River Detention Center	MT					
Fort Totten Law enforcement center	ND					
Projects TBD			3,000		2,953	2,953
<b>Subtotal, Major PS&amp;J FI&amp;R Projects</b>		<b>3,557</b>	<b>6,557</b>	<b>3,557</b>	<b>6,455</b>	<b>6,455</b>
<b>Resource Management Construction Projects</b>						
Navajo Indian Irrigation Project		12,596	12,596	12,596	12,414	12,414
<b>Safety of Dams</b>						
Captain Tom Dam	NM					
Tsalie Dam	AZ					
Red Lake Dam	NM					
Lauer Dam	CA					
Bog Tank Dam	AZ					
<b>Subtotal, Safety of Dams Construction</b>		<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>13,782</b>	<b>13,782</b>
<b>TOTAL, Line-item</b>		<b>94,467</b>	<b>102,467</b>	<b>79,652</b>	<b>95,732</b>	<b>95,732</b>

**RESULTS OF CONGRESSIONAL ACTION ON THE FISCAL YEAR 2008  
ENERGY AND WATER DEVELOPMENT APPROPRIATIONS BILL**

The FY 2008 Energy and Water Development appropriations bill was combined with other appropriations measures into a consolidated appropriations bill through a process known as "amendments between the Houses". The Senate passed the consolidated bill on December 18 by a vote of 76 to 18. The House passed the bill on December 19 by a vote of 272 to 142. The President signed the bill on December 26, 2007 and it became Public Law 110-161.

The Energy and Water Development section of the Consolidated Appropriations Act totals \$31.9 billion as compared to the request of \$30.5 billion and 2007 enacted level of \$30.3 billion. Unlike the Interior appropriation, Energy and Water Development appropriations did not include an across-the-board rescission.

The appropriation provides \$1.2 billion in appropriations for the Bureau of Reclamation and CUPCA. This is \$149.5 million above the President's Budget and \$91.9 million above 2007.

**Funding Overview**

**Bureau of Reclamation**

Reclamation		\$000					
	<u>07 Enacted</u>	<u>08 Budget</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>07 Enacted</u>	<u>08 Budget</u>
<b>Water &amp; Related Resources</b>	878,623	816,197	871,197	950,106	949,882	+71,259	+133,685
<b>Loan Program</b>	0	0	0	0	0	0	0
<b>Policy and Administration</b>	57,575	58,811	58,811	58,811	58,811	+1,236	0
<b>California Bay-Delta Restoration</b>	36,648	31,750	40,750	40,750	40,098	+3,450	+8,348
<b>Central Valley Project Restoration Fund</b>	52,150	59,122	59,122	51,622	59,122	+6,972	0
<b>Sub-total -- Current Authority</b>	1,024,996	965,880	1,029,880	1,101,289	1,107,913	82,917	142,033

**Water & Related Resources Account:** The Act funds Water and Related Resources, Reclamation's primary operating account at \$949.9 million. This is \$133.7 million above the President's budget and \$71.3 million above the 2007 enacted level. Key projects and programs are funded as listed below.

Animas La Plata. Funded at \$60.6 million: \$2.6 million above the President's budget and \$2.8 million below the 2007 enacted level.

Central Valley Project. Funded at \$125.4 million: \$613,000 above the President's budget and \$5.6 million below the 2007 enacted level.

Middle Rio Grande. Funded at \$38.9 million: \$15.7million above the President's budget and \$11.3 million above the 2007 enacted level.

Research – Desalination. Funded at \$5.8 million: \$1.4 million above the President’s budget and \$3.8 million above the 2007 enacted level.

Rural Water. Funded at \$141.5 million: \$86.5 million above the President’s budget and \$60.7 million above the 2007 enacted level. The Rural Water projects were funded as follows: Fort Peck, \$89.8 million; Mni Wiconi, \$37.6 million; Pick-Sloan (Garrison), \$58.7 million; Lewis & Clark, \$26.6 million; North Central MT, \$5.9 million; and Perkins County \$2.9 million.

Salton Sea. Funded at \$1.1 million: \$832,000 above the President’s budget and \$111,000 below the 2007 enacted level.

Title XVI. Funded at \$17.1 million: \$7.0 million above the President’s budget and \$6.2 million above the 2007 enacted level.

Water 2025. Funded at \$5.9 million: \$5.1 million below the President’s budget and \$8.6 million below the 2007 enacted level.

Water Conservation Field Services. Funded at \$6.5 million: \$278,000 above the President’s request and \$711,000 below the 2007 enacted level.

Water Resource Investigations/Studies. Funded at \$31.9 million: \$10.9 million above the President’s budget and \$9.8 million above the 2007 enacted level.

Yakima River Basin. Funded at \$17.3 million: \$921,000 above the President’s budget and \$4.8 million below the 2007 enacted level.

Other Projects: The following key projects were funded within 98 percent of the 2008 President’s request level:

- 1 Colorado River Storage Project: \$10.5 million
- 2 Endangered Species Recovery Implementation (Regional): \$16.3 million
- 3 Environmental & Interagency Coordination: \$1.6 million
- 4 Examination of Existing Structures: \$6.3 million
- 5 Federal Building Seismic Safety: \$1.5 million
- 6 General Planning Studies: \$2.0 million
- 7 Klamath: \$24.6 million
- 8 Land Resources Management: \$7.5 million
- 9 Loan Guarantee program: \$1.0 million
- 10 Lower Colorado River Operation: \$15.2 million
- 11 Native American programs: \$19.3 million
- 12 Negotiation & Administration of Water Marketing: \$1.6 million
- 13 Pick-Sloan Missouri Basin: \$40.3 million
- 14 Reclamation Law Administration: \$2.0 million
- 15 Reclamation Fish & Wildlife Administration: \$1.1 million
- 16 Safety of Dams: \$75.8 million
- 17 Science and Technology: \$8.80 million
- 18 Site Security: \$34.9 million

**CALFED:** The bill funds the California Bay-Delta Restoration program at \$40.1 million, which is \$8.3 million above the President’s budget and \$3.5 million above the 2007 enacted level. Funding supports the following program areas: \$11.8 million for the storage program; \$7.0 million for the environmental water account; \$6.3 million for water conveyance; \$5.3 million for Water Quality; \$4.0 million for science; \$3.0 million for ecosystem restoration; and \$1.2 million for Reclamation’s oversight function

to ensure program balance and integration. A total of \$1.5 million for water use efficiency is included as a result of a congressional add-on.

**Other Accounts:** The Act funds the Central Valley Project Restoration Fund at \$59.1 million. Legislation for the \$7.5 million Friant proposal, a proposal which directs \$7.5 million collected from Friant Division water users to the new San Joaquin River Restoration Fund, was not included, therefore, there is no effect on the CVPRF funding level. The 2008 enacted level of \$59.1 million is the same as the President’s budget (excepting the Friant proposal) and \$7.0 million above the 2007 enacted level.

The Act funds the Policy and Administration account at \$58.8 million, the same as the President’s budget and \$1.2 million above the 2007 enacted level.

**Central Utah Project Completion Act**

\$000	07 <u>Enacted</u>	08 <u>Budget</u>	08 <u>House</u>	08 <u>Senate</u>	08 <u>Enacted</u>	08 08 Enact. +/- <u>07 Enacted</u>	08 Enact. +/- <u>08 Budget</u>
Central Utah Project Completion Act	34,020	43,000	43,000	43,000	43,000	8,980	0

The Act funds the Central Utah Project at the request level of \$43.0 million, \$9.0 million above the 2007 enacted level. The Act also includes language allowing CUPCA to spend up to \$1.5 million for administrative costs on a one-time basis to provide funding associated with the cost of securing new office space and relocating in 2007.

**Selected Legislative Provisions**

The Appropriations Act or report include the following language:

**Everglades Water Modification.** The Act funds \$9.8 million for the Army Corp of Engineers component of funding for Everglades Modified Waters project. Funding for the Interior portion of this project appears in the National Park Service budget and totals \$14.3 million. Both the Energy and Water and Interior bills include language providing that funds appropriated for NPS for this purpose “shall be available for obligation only if matching funds are appropriated to the Army Corp of Engineers for the same purpose.”

**Middle Rio Grande Project, New Mexico.** Reclamation is directed to transfer \$1,968,000 to USGS for stream gauge repair and development in New Mexico.

**Underfinancing.** The Act does not include underfinancing, undistributed reductions in anticipation of delays in construction schedules and other planned activities.

**Establish Executive Committee.** The Act directs the Secretary to establish an Executive Committee of the Middle Rio Grande Endangered Species Collaborative Program consistent with the bylaws of the Middle Rio Grande Endangered Species Collaborative Program adopted on October 2, 2006.

**Yuma Desalting Plant.** As it did last year, the Act directs Reclamation to operate the Yuma Desalting Plant at one-third operation capacity by the end of the 2007 calendar



year, and to submit a status report by March 1, 2008, which shall include an explanation as to why the bureau failed to comply with the directive, if that is the case.

**Interceptor drain for the San Luis Unit:** Consistent with prior years, the Act directs that none of the funds may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit, until development of a plan by the Secretary and the State of California. The plan is to conform to the water quality standards of California, as approved by the Administrator of the Environmental and Protection Agency.

**Costs of the Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program:** Consistent with prior years, the Act directs that the costs of these programs be classified by the Secretary as reimbursable or nonreimbursable and collected until fully repaid pursuant to the “Cleanup Program-Alternative Repayment Plan” and the “SJVDP-Alternative Repayment Plan” described in the report “Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995.” It further directs that any future obligations of funds by the U.S. regarding drainage services or studies for the San Luis Unit be fully reimbursable by San Luis Unit beneficiaries.