

MAFAC Priority Subject Area Crosscut - NMFS FY 2008-FY 2012

	FY 2008 Enacted	FY 2009 Enacted	FY 2010 Enacted	FY 2011 Spend Plan Final	FY 2012 President's Request	FY 2012 House Mark	FY 2012 Senate Mark
Protected Resources							
Protected Resources Research and Management Programs	33,187	35,800	39,850	40,418	46,628	28,293	36,390
Species Recovery Grants	0	0	15,623	7,990	23,817	5,593	6,000
Marine Mammals	40,455	41,340	49,653	47,904	48,426	33,533	49,653
Marine Turtles	13,665	10,003	14,576	10,452	10,579	7,316	12,887
Other Protected Species	7,975	8,257	8,375	7,984	8,528	5,589	7,000
Atlantic Salmon	5,759	6,000	8,500	7,485	8,102	5,240	6,000
Pacific Salmon	58,566	59,000	65,000	65,868	70,501	58,566	60,000
Congressionally Directed Projects, Protected Resources	4,385	13,545	2,375	0	0	0	0
Subtotal, Protected Resources	163,992	173,945	203,952	188,101	216,582	144,130	177,930
Fisheries Management							
Fisheries Research and Management Programs	87,495	78,814	99,267	96,562	101,906	90,919	89,703
Salmon Management Activities	23,426	24,000	50,942	34,930	27,592	34,451	28,662
Regional Councils and Fisheries Commissions	25,701	27,289	31,855	31,855	32,700	31,855	29,988
American Fisheries Act	4,881	5,351	5,503	5,554	5,609	3,888	4,683
Interjurisdictional Fisheries Grants	2,506	2,569	2,574	1,653	2,577	1,157	1,653
Anadromous Grants	1,952	0	0	0	0	0	0
Magnuson-Stevens (MSA) Implementation off Alaska	7,321	0	0	0	0	0	0
New England Fisheries Assistance	0	0	9,000	0	0	0	0
Congressionally Directed Projects, Fish	34,580	30,285	8,200	0	0	0	0
Congressionally Directed Projects, Other Activities Supporting Fish	8,093	7,970	15,350	0	0	0	0
Subtotal, Fisheries Management	195,955	176,278	222,691	170,554	170,384	162,270	154,689
Bycatch Reduction							
Reducing Bycatch	2,741	3,360	3,398	3,426	3,482	2,398	3,482
Subtotal, Bycatch Reduction	2,741	3,360	3,398	3,426	3,482	2,398	3,482
Catch Shares							
National Catch Share Program (new line formed in FY 2011)	0	0	0	41,912	54,002	21,956	38,912
Fisheries Research and Management Programs - Limited Access Privil	1,174	6,000	6,000	0	0	0	0
Fisheries Research and Management Programs - Sector Implementatic	0	0	5,400	0	0	0	0
Economics and Social Science Research	0	0	1,000	1,000	1,000	1,000	1,000
Observers	0	0	3,000	3,000	3,000	3,000	3,000
Enforcement	0	0	3,200	3,200	3,200	3,200	3,200
Cooperative Research (Transferred to NCSP line in FY 2011)	0	0	6,000	0	0	0	0
Subtotal, Catch Shares	1,174	6,000	24,600	49,112	61,202	29,156	46,112
Data collection, research and surveys							
Fisheries Research and Management Programs*	46,864	70,712	80,216	77,866	82,392	73,509	72,526
Expand Annual Stock Assessments	31,631	40,504	50,995	53,393	67,120	63,764	67,120
Economics and Social Sciences Research	5,857	7,387	9,744	9,939	10,044	6,657	8,062
Fisheries Statistics	12,868	15,868	21,068	22,243	24,446	23,224	24,446
Fisheries Information Networks	21,675	22,013	22,066	22,087	22,240	15,461	18,772
Survey and Monitoring Projects	14,642	17,000	23,759	23,970	24,203	16,779	20,340
Fisheries Oceanography	968	995	1,999	3,067	7,574	2,147	3,067
National Standard 8	992	1,035	1,060	1,071	1,086	750	1,086
Observers & Training	31,523	32,680	38,074	35,922	36,181	35,922	38,074
Antarctic Research	3,032	2,639	2,718	2,741	2,779	1,645	2,209
Climate Regimes & Ecosystem Productivity	1,464	2,055	4,811	3,383	3,448	2,030	2,479
Cooperative Research	10,068	11,455	11,567	10,050	7,239	10,068	11,000
Information Analyses & Dissemination	18,481	19,328	19,905	18,962	20,337	11,377	15,247
Marine Resources Monitoring, Assessment & Prediction Prgm	822	842	842	840	842	504	623
Chesapeake Bay Studies (Moved to Regional Studies in FY 2010)	1,920	0	0	0	0	0	0
Southeast Area Monitoring & Assessment Program (SEAMAP) (Moved to Regional Studies in FY 2010)	4,392	0	0	0	0	0	0
Regional Studies	0	8,048	7,206	12,228	12,389	7,337	12,228
Subtotal, Data collection, research and surveys	207,199	252,561	296,030	297,762	322,319	271,174	297,279
Enforcement							
Enforcement	53,371	56,405	62,473	63,625	63,826	63,625	62,532
Congressionally Directed Projects, Enforcement	0	1,000	0	0	0	0	0
Subtotal, Enforcement	53,371	57,405	62,473	63,625	63,826	63,625	62,532
Habitat Conservation & Restoration							
Sustainable Habitat Management	18,685	20,952	22,376	20,958	22,794	12,575	20,958
Fisheries Habitat Restoration	25,379	22,953	27,967	20,831	30,806	22,229	20,831
Reduce Fishing Impacts on Essential Fish Habitat (EFH)	497	517	529	534	539	374	453
Congressionally Directed Projects, Habitat	6,181	9,750	7,850	0	0	0	0
Subtotal, Habitat Conservation & Restoration	50,742	54,172	58,722	42,323	54,139	35,178	42,242
Aquaculture Development							
Aquaculture	3,416	4,052	6,000	5,988	8,477	3,593	8,000
Subtotal, Aquaculture Development	3,416	4,052	6,000	5,988	8,477	3,593	8,000
Demand, quality and supply of US Seafood							
Product Quality and Seafood Safety	6,810	7,127	7,342	7,445	7,512	5,212	6,328
Subtotal, Demand, quality and supply of US Seafood	6,810	7,127	7,342	7,445	7,512	5,212	6,328
Other Activities							
NMFS Facilities Operations and Maintenance	5,902	6,477	6,535	5,489	6,726	3,293	4,112
Southwest Fisheries Science Center	976	1,000	1,000	0	0	0	0

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Pacific Island Region/Center	4,881	0	0	0	0	0	0
Computer Hardware and Software	3,299	3,417	3,460	2,994	3,541	1,796	2,546
National Environmental Policy Act (NEPA)	7,882	8,211	8,336	8,418	8,493	5,051	6,189
NMFS Procurement, Acquisition, and Construction (PAC)	2,021	4,600	0	0	0	0	0
NMFS Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	65,000	65,000
NMFS Other Accounts	51,722	40,841	23,642	42,420	25,692	25,692	20,692
Subtotal, Other Activities	143,683	144,547	122,973	139,161	109,452	100,832	98,539
Administrative Efficiency Initiative	0	0	0	0	-16,271	-16,273	0
Total, NMFS Operations, Research and Facilities (ORF)	708,340	754,005	904,539	845,237	910,412	710,603	811,441
Total, Pacific Coastal Salmon Recovery Fund (PCSRF)	67,000	80,000	80,000	79,840	65,000	65,000	65,000
Total, NMFS Other Discretionary	67,235	80,472	80,000	80,056	73,550	73,550	73,550
Total, NMFS All Discretionary	777,596	839,077	984,539	925,293	983,962	784,153	884,991
Total, NMFS Other Mandatory Accounts	51,487	40,369	23,642	42,204	17,142	17,142	12,142
Grand Total, NMFS	829,083	879,446	1,008,181	967,497	1,001,104	801,295	897,133
5% Reduction				-48,375	-81,982	117,827	21,989
Grand Total, NMFS with 5% Reduction				919,122	919,122	919,122	919,122
10% Reduction				-96,750	-130,357	69,452	-26,386
Grand Total, NMFS with 10% Reduction				870,747	870,747	870,747	870,747

*This is based on the Ecosystem Assessment Program's (EAP) portion of the Fisheries Research and Management PPA.