

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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March 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
 P = Participation
 M = Meals
 CS = Commodity Schools
 S = Summary
 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2011										
Oct 2010	5,787,847,899	1,781,395,522	1,162,381	444,520,396	11,118,954	68,638,738	3,514,376	170,706,201	--	8,268,904,467
Nov 2010	5,820,059,508	1,627,179,058	1,059,826	472,906,412	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,980,966
Dec 2010	6,792,649,760	1,382,479,495	827,486	512,379,707	11,098,205	65,650,784	15,409,335	170,706,201	--	8,951,200,973
Jan 2011	5,877,760,320	1,556,269,591	1,085,004	521,138,358	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,344,510
Feb 2011	5,898,590,819	1,546,402,299	979,963	509,780,970	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,601,126
Mar 2011	6,890,577,424	1,986,185,180	1,161,963	542,239,633	12,728,947	66,089,143	2,740,216	170,706,201	--	9,672,428,707
Apr 2011	5,959,137,705	1,569,426,611	989,975	540,744,520	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,645,300
May 2011	6,130,779,753	1,701,620,982	1,145,932	570,902,075	12,421,751	37,077,136	12,415,071	170,706,201	--	8,637,068,901
Jun 2011	6,991,165,461	868,068,023	723,069	588,832,609	12,398,992	73,878,920	14,068,422	170,706,201	--	8,719,841,697
Jul 2011	6,097,153,671	463,705,089	1,186,279	573,705,223	14,297,062	19,018,003	12,120,942	170,706,201	--	7,351,892,470
Aug 2011	6,140,351,896	946,980,415	725,657	715,950,765	14,689,035	20,621,290	11,999,807	170,706,201	--	8,022,025,066
Sep 2011	7,282,531,635	2,261,543,836	1,247,149	1,177,159,621	52,784,574	58,680,436	17,560,885	170,706,210	--	11,022,214,346
Total	75,668,605,851	17,691,256,101	12,294,683	7,170,260,289	188,249,986	626,733,739	149,273,459	2,048,474,421	--	103,555,148,529
Total 6 Months	37,067,485,730	9,879,911,145	6,276,623	3,002,965,476	69,412,158	367,839,328	70,333,084	1,024,237,206	--	51,488,460,749
FY 2012										
Oct 2011	6,246,464,856	1,889,936,949	1,206,789	467,546,918	11,751,935	46,408,492	9,262,176	170,853,896	--	8,843,432,012
Nov 2011	6,219,636,149	1,719,130,432	1,094,803	509,036,825	12,053,476	66,167,827	9,776,015	170,853,896	--	8,707,749,422
Dec 2011	7,122,973,144	1,553,035,459	873,976	545,456,018	33,751,233	81,130,855	9,586,827	170,853,896	--	9,517,661,408
Jan 2012	6,162,909,214	1,781,423,034	1,190,097	571,320,515	13,570,974	51,761,030	10,618,300	170,853,896	--	8,763,647,060
Feb 2012	6,171,740,922	1,802,643,619	1,151,361	560,081,678	13,562,104	37,318,741	11,905,005	170,853,896	--	8,769,257,326
Mar 2012	7,169,182,943	1,963,676,386	1,167,860	839,635,504	21,860,875	60,770,491	11,423,449	170,853,896	--	10,238,571,404
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	39,092,907,228	10,709,845,879	6,684,886	3,493,077,458	106,550,597	343,557,436	62,571,772	1,025,123,376	--	54,840,318,632
Total 6 Months	39,092,907,228	10,709,845,879	6,684,886	3,493,077,458	106,550,597	343,557,436	62,571,772	1,025,123,376	--	54,840,318,632

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2011									
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	--	9,321,916	5,787,847,899
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	--	9,321,916	5,820,059,508
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	33,591,103	83,683,782	9,321,916	6,792,649,760
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	--	9,321,916	5,877,760,320
Feb 2011	20,791,408	44,199,479	133.24	5,889,268,903	--	--	--	9,321,916	5,898,590,819
Mar 2011	21,045,909	44,587,275	134.21	5,983,950,234	749,761,862	82,227,118	65,316,294	9,321,916	6,890,577,424
Apr 2011	21,071,176	44,647,781	133.26	5,949,815,789	--	--	--	9,321,916	5,959,137,705
May 2011	21,435,915	45,410,683	134.80	6,121,457,837	--	--	--	9,321,916	6,130,779,753
Jun 2011	21,394,401	45,183,927	133.66	6,039,397,710	780,747,288	39,294,232	122,404,315	9,321,916	6,991,165,461
Jul 2011	21,458,822	45,345,473	134.25	6,087,831,755	--	--	--	9,321,916	6,097,153,671
Aug 2011	21,723,850	45,794,474	133.88	6,131,029,980	--	--	--	9,321,916	6,140,351,896
Sep 2011	21,938,820	46,268,250	135.37	6,263,293,265	796,177,512	188,878,466	24,860,468	9,321,924	7,282,531,635
Total	21,072,113	44,708,726	133.85	71,813,402,544	3,103,084,529	343,990,919	296,264,859	111,863,000	75,668,605,851
Total 6 Months	20,640,395	43,975,688	133.49	35,220,576,208	1,526,159,729	115,818,221	149,000,076	55,931,496	37,067,485,730
FY 2012									
Oct 2011	21,969,100	46,224,775	134.89	6,235,245,690	--	--	--	11,219,166	6,246,464,856
Nov 2011	22,027,321	46,286,314	134.13	6,208,416,983	--	--	--	11,219,166	6,219,636,149
Dec 2011	22,162,774	46,514,155	133.68	6,218,225,504	737,928,399	76,288,879	79,311,196	11,219,166	7,122,973,144
Jan 2012	22,188,732	46,449,737	132.44	6,151,690,048	--	--	--	11,219,166	6,162,909,214
Feb 2012	22,155,432	46,326,287	132.98	6,160,521,756	--	--	--	11,219,166	6,171,740,922
Mar 2012	22,257,648	46,405,204	133.20	6,181,023,733	709,810,810	203,630,826	63,498,408	11,219,166	7,169,182,943
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	22,126,835	46,367,745	133.55	37,155,123,714	1,447,739,209	279,919,705	142,809,604	67,314,996	39,092,907,228
Total 6 Months	22,126,835	46,367,745	133.55	37,155,123,714	1,447,739,209	279,919,705	142,809,604	67,314,996	39,092,907,228

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,836	51,069,957	31,818,254	62.30%
		Schools	95,857	50,835,861	--	--
		Res. Child Care Institutions	4,979	234,096	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,175,030	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,283	51,332,068	31,968,462	62.28%
		Schools	95,396	51,067,861	--	--
		Res. Child Care Institutions	4,887	264,207	--	--
	School Breakfast Program	Total Schools and RCCI's	91,504	47,220,388	12,827,882	27.17%
		Schools	86,647	46,955,431	--	--
		Res. Child Care Institutions	4,857	264,957	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	521	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	18,408,724	2,745,827	11,217,819	32,372,370	335,901,711	50,102,770	204,690,158	590,694,639
Nov 2010	18,377,070	2,751,736	11,146,098	32,274,904	302,592,558	45,309,437	183,529,064	531,431,059
Dec 2010	17,909,344	2,706,378	11,136,379	31,752,101	229,899,029	34,741,293	142,955,689	407,596,011
Jan 2011	18,190,831	2,715,068	10,742,635	31,648,534	301,406,761	44,986,397	177,996,426	524,389,584
Feb 2011	18,553,154	2,726,866	10,686,086	31,966,106	298,584,696	43,884,744	171,976,245	514,445,685
Mar 2011	18,551,237	2,725,913	10,730,075	32,007,224	354,739,602	52,125,328	205,182,140	612,047,070
Apr 2011	18,312,021	2,665,204	10,592,350	31,569,575	301,529,351	43,885,776	174,415,729	519,830,856
May 2011	18,096,866	2,600,451	10,278,561	30,975,877	339,458,096	48,778,834	192,803,583	581,040,513
Jun 2011	9,537,701	1,160,968	4,297,800	14,996,468	96,142,253	11,702,826	43,322,826	151,167,905
Jul 2011	946,851	30,977	84,979	1,062,807	15,383,169	503,267	1,380,623	17,267,059
Aug 2011	12,126,561	1,547,935	6,005,466	19,679,961	134,011,318	17,106,315	66,366,743	217,484,376
Sep 2011	18,673,361	2,731,598	10,392,638	31,797,597	356,146,155	52,098,178	198,212,742	606,457,075
Total	18,341,401	2,707,671	10,769,182	31,818,254	3,065,794,699	445,225,165	1,762,831,968	5,273,851,832
Total 6 Months	18,331,727	2,728,631	10,943,182	32,003,540	1,823,124,357	271,149,969	1,086,329,722	3,180,604,048
FY 2012								
Oct 2011	18,753,091	2,804,919	10,651,641	32,209,652	340,519,884	50,931,913	193,413,205	584,865,002
Nov 2011	18,874,742	2,842,149	10,623,588	32,340,479	312,782,119	47,098,567	176,048,422	535,929,108
Dec 2011	18,345,037	2,764,361	10,601,645	31,711,043	240,366,029	36,220,067	138,908,165	415,494,261
Jan 2012	18,627,509	2,791,925	10,380,830	31,800,264	326,444,600	48,928,121	181,922,658	557,295,379
Feb 2012	19,005,478	2,789,891	10,207,566	32,002,935	338,775,309	49,730,191	181,951,296	570,456,796
Mar 2012	18,901,461	2,740,137	10,104,802	31,746,399	345,029,287	50,018,747	184,454,135	579,502,169
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	18,751,220	2,788,897	10,428,345	31,968,462	1,903,917,228	282,927,606	1,056,697,881	3,243,542,715
Total 6 Months	18,751,220	2,788,897	10,428,345	31,968,462	1,903,917,228	282,927,606	1,056,697,881	3,243,542,715

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	344,398,788	590,694,639	30,009,187	19.68	22,231,709	23,990,021	1,278,473
Nov 2010	305,334,576	531,431,059	29,918,836	17.76	21,265,924	22,926,832	1,368,477
Dec 2010	229,864,470	407,596,011	29,434,198	13.85	16,266,021	17,478,556	1,315,036
Jan 2011	303,766,597	524,389,584	29,338,191	17.87	21,955,460	23,526,398	1,380,028
Feb 2011	300,828,744	514,445,685	29,632,580	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,314,470	612,047,070	29,670,697	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,457	519,830,856	29,264,996	17.76	20,671,774	22,283,908	1,375,155
May 2011	335,070,170	581,040,513	28,714,638	20.24	21,227,081	22,832,005	1,185,591
Jun 2011	96,275,356	151,167,905	13,901,726	10.87	7,353,769	7,959,665	624,872
Jul 2011	15,318,480	17,267,059	985,222	17.53	1,811,937	2,391,649	125,297
Aug 2011	150,616,709	217,484,376	18,243,324	11.92	6,675,197	7,489,925	565,124
Sep 2011	382,193,382	606,457,075	29,476,372	20.57	19,310,979	21,078,614	1,103,558
Total	3,115,870,199	5,273,851,832	29,495,522	176.60	209,576,814	226,307,413	1,338,018
Total 6 Months	1,837,507,645	3,180,604,048	29,667,282	107.16	132,526,077	142,271,647	1,396,309
FY 2012							
Oct 2011	372,270,045	584,865,002	29,858,347	19.59	23,057,589	24,949,224	1,348,395
Nov 2011	338,306,215	535,929,108	29,979,624	17.88	22,432,911	24,265,603	1,437,671
Dec 2011	255,559,845	415,494,261	29,396,137	14.13	16,582,199	17,952,730	1,367,207
Jan 2012	350,273,165	557,295,379	29,478,845	18.90	23,374,052	25,314,385	1,456,491
Feb 2012	361,592,003	570,456,796	29,666,721	19.23	25,038,675	27,423,922	1,506,671
Mar 2012	364,406,889	579,502,169	29,428,912	19.69	26,106,672	28,903,993	1,550,191
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	2,042,408,162	3,243,542,715	29,634,764	109.42	136,592,098	148,809,857	1,444,438
Total 6 Months	2,042,408,162	3,243,542,715	29,634,764	109.42	136,592,098	148,809,857	1,444,438

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program – Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
-----Dollars-----									
FY 2011									
Oct 2010	844,665,044	103,627,629	948,292,673	153,945,947	6,887,976	160,833,923	1,109,126,596	125,624,936	1,234,751,531
Nov 2010	762,009,427	93,733,660	855,743,087	138,521,258	6,106,692	144,627,949	1,000,371,036	117,416,776	1,117,787,812
Dec 2010	578,955,119	71,868,425	650,823,544	106,233,426	4,597,289	110,830,715	761,654,259	58,598,961	820,253,220
Jan 2011	759,695,930	93,109,152	852,805,082	136,714,260	6,075,332	142,789,592	995,594,674	75,057,966	1,070,652,640
Feb 2011	753,436,358	90,840,685	844,277,042	134,128,589	6,016,575	140,145,163	984,422,206	78,453,493	1,062,875,698
Mar 2011	895,363,237	107,832,069	1,003,195,305	159,511,464	7,066,289	166,577,754	1,169,773,059	99,391,651	1,269,164,710
Apr 2011	759,166,302	90,809,126	849,975,428	135,522,697	5,977,769	141,500,467	991,475,895	58,274,410	1,049,750,305
May 2011	852,477,052	100,866,597	953,343,650	151,395,583	6,701,403	158,096,986	1,111,440,636	24,537,439	1,135,978,075
Jun 2011	242,434,808	24,205,527	266,640,335	39,371,616	1,925,507	41,297,123	307,937,458	20,941,260	328,878,718
Jul 2011	40,456,996	1,064,466	41,521,462	4,499,184	306,370	4,805,554	46,327,016	78,384,346	124,711,362
Aug 2011	342,680,119	36,264,184	378,944,302	56,754,709	3,012,334	59,767,043	438,711,346	111,814,895	550,526,241
Sep 2011	910,978,076	110,406,073	1,021,384,150	158,147,765	7,643,868	165,791,632	1,187,175,782	187,595,107	1,374,770,889
Total	7,742,318,467	924,627,593	8,666,946,061	1,374,746,497	62,317,404	1,437,063,901	10,104,009,962	1,036,091,240	11,140,101,202
Total 6 Months	4,594,125,114	561,011,619	5,155,136,734	829,054,943	36,750,153	865,805,096	6,020,941,830	554,543,782	6,575,485,612
FY 2012									
Oct 2011	874,349,047	107,889,390	982,238,437	152,471,887	7,445,401	159,917,288	1,142,155,725	169,490,469	1,311,646,194
Nov 2011	804,337,922	99,796,629	904,134,552	139,748,090	6,766,124	146,514,214	1,050,648,765	120,469,319	1,171,118,084
Dec 2011	617,376,186	76,725,683	694,101,869	108,307,664	5,111,197	113,418,861	807,520,730	141,724,039	949,244,769
Jan 2012	839,401,799	103,676,858	943,078,657	145,311,195	7,005,463	152,316,658	1,095,395,315	129,003,990	1,224,399,305
Feb 2012	872,007,757	105,393,774	977,401,531	148,749,542	7,231,840	155,981,382	1,133,382,913	92,476,009	1,225,858,922
Mar 2012	888,722,248	106,009,154	994,731,402	151,093,115	7,288,138	158,381,253	1,153,112,655	68,876,842	1,221,989,497
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	4,896,194,959	599,491,488	5,495,686,448	845,681,493	40,848,163	886,529,656	6,382,216,103	722,040,669	7,104,256,772
Total 6 Months	4,896,194,959	599,491,488	5,495,686,448	845,681,493	40,848,163	886,529,656	6,382,216,103	722,040,669	7,104,256,772

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 8: School Breakfast Program -- Participation and Breakfasts Served

05/31/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	9,173,346	984,300	2,113,663	12,271,310	169,134,080	18,148,089	38,970,778	226,252,947
Nov 2010	9,314,093	999,658	2,071,718	12,385,469	154,959,893	16,631,458	34,467,467	206,058,818
Dec 2010	8,982,574	966,232	1,961,771	11,910,577	114,557,987	12,322,706	25,019,162	151,899,855
Jan 2011	8,787,384	937,649	1,867,047	11,592,080	146,177,145	15,597,686	31,058,113	192,832,944
Feb 2011	9,012,583	954,872	1,908,798	11,876,252	146,879,776	15,561,726	31,108,044	193,549,546
Mar 2011	9,329,412	997,437	2,037,062	12,363,912	178,742,452	19,109,931	39,028,120	236,880,503
Apr 2011	9,330,120	988,757	2,035,343	12,354,220	155,710,028	16,501,333	33,967,771	206,179,132
May 2011	9,378,685	981,433	1,985,466	12,345,584	176,809,666	18,502,262	37,430,573	232,742,501
Jun 2011	4,984,542	450,013	818,635	6,253,191	51,076,184	4,611,248	8,388,487	64,075,919
Jul 2011	553,241	16,623	38,383	608,247	9,749,213	292,925	676,390	10,718,528
Aug 2011	5,783,374	521,427	1,235,986	7,540,787	67,839,796	6,116,416	14,498,293	88,454,505
Sep 2011	9,449,884	987,406	2,038,578	12,475,868	180,616,367	18,872,367	38,963,504	238,452,238
Total	9,195,342	977,527	2,002,161	12,175,030	1,552,252,587	162,268,147	333,576,702	2,048,097,436
Total 6 Months	9,099,899	973,358	1,993,343	12,066,600	910,451,333	97,371,596	199,651,684	1,207,474,613
FY 2012								
Oct 2011	9,661,507	1,046,006	2,150,200	12,857,713	176,710,698	19,131,641	39,327,534	235,169,873
Nov 2011	9,921,440	1,082,264	2,131,097	13,134,802	165,949,474	18,102,321	35,645,479	219,697,274
Dec 2011	9,590,113	1,039,146	2,028,625	12,657,885	125,679,120	13,618,086	26,585,277	165,882,483
Jan 2012	9,572,073	1,036,769	1,988,211	12,597,053	168,329,084	18,232,036	34,963,550	221,524,670
Feb 2012	9,807,587	1,052,513	1,983,204	12,843,304	176,339,547	18,924,095	35,657,832	230,921,474
Mar 2012	9,786,545	1,055,568	2,034,421	12,876,533	179,270,338	19,335,933	37,266,602	235,872,873
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,723,211	1,052,044	2,052,626	12,827,882	992,278,261	107,344,112	209,446,274	1,309,068,647
Total 6 Months	9,723,211	1,052,044	2,052,626	12,827,882	992,278,261	107,344,112	209,446,274	1,309,068,647

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,650,110	2,101,592	14,751,702	156,483,970	16,046,497	172,530,467	11,375,504	19.89
Nov 2010	11,910,648	1,982,949	13,893,597	143,049,245	14,648,509	157,697,754	11,481,330	17.95
Dec 2010	9,194,150	1,535,752	10,729,902	105,363,837	10,786,954	116,150,791	11,041,105	13.76
Jan 2011	11,292,479	1,859,755	13,152,234	134,884,666	13,737,931	148,622,597	10,745,858	17.94
Feb 2011	11,165,618	1,819,823	12,985,441	135,714,158	13,741,903	149,456,061	11,009,286	17.58
Mar 2011	14,102,614	2,311,885	16,414,499	164,639,838	16,798,046	181,437,884	11,461,346	20.67
Apr 2011	12,564,765	2,052,597	14,617,362	143,145,263	14,448,736	157,593,999	11,452,362	18.00
May 2011	14,407,970	2,297,546	16,705,516	162,401,696	16,204,716	178,606,412	11,444,356	20.34
Jun 2011	3,944,626	543,433	4,488,059	47,131,558	4,067,815	51,199,373	5,796,708	11.05
Jul 2011	558,584	21,433	580,017	9,190,629	271,492	9,462,121	563,845	19.01
Aug 2011	3,148,573	439,681	3,588,254	64,691,223	5,676,735	70,367,958	6,990,310	12.65
Sep 2011	10,762,167	1,764,406	12,526,573	169,854,200	17,107,961	186,962,161	11,565,130	20.62
Total	115,702,304	18,730,852	134,433,156	1,436,550,283	143,537,295	1,580,087,578	11,286,253	177.80
Total 6 Months	70,315,619	11,611,756	81,927,375	840,135,714	85,759,840	925,895,554	11,185,738	107.79
FY 2012								
Oct 2011	10,698,356	1,809,338	12,507,694	166,012,342	17,322,303	183,334,645	11,919,100	19.73
Nov 2011	10,109,269	1,723,719	11,832,988	155,840,205	16,378,602	172,218,807	12,175,961	18.04
Dec 2011	7,966,981	1,351,818	9,318,799	117,712,139	12,266,268	129,978,407	11,733,859	14.14
Jan 2012	10,298,273	1,748,301	12,046,574	158,030,811	16,483,735	174,514,546	11,677,468	18.97
Feb 2012	10,790,190	1,807,227	12,597,417	165,549,357	17,116,868	182,666,225	11,905,743	19.40
Mar 2012	12,455,626	2,277,656	14,733,282	166,814,712	17,058,277	183,872,989	11,936,546	19.76
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	62,318,695	10,718,059	73,036,754	929,959,566	96,626,053	1,026,585,619	11,891,446	110.04
Total 6 Months	62,318,695	10,718,059	73,036,754	929,959,566	96,626,053	1,026,585,619	11,891,446	110.04

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2011								
Oct 2010	18,743,321	2,485,289	21,228,610	275,755,503	23,474,683	299,230,186	10,149,532	330,608,328
Nov 2010	17,651,964	2,345,758	19,997,722	252,107,410	21,435,581	273,542,991	8,978,219	302,518,931
Dec 2010	13,623,504	1,817,118	15,440,621	185,674,714	15,780,124	201,454,838	6,515,993	223,411,452
Jan 2011	16,738,866	2,200,673	18,939,538	237,748,504	20,105,252	257,853,756	8,091,834	284,885,129
Feb 2011	16,551,106	2,153,583	18,704,689	239,211,902	20,112,393	259,324,295	8,104,828	286,133,813
Mar 2011	20,895,557	2,733,333	23,628,891	290,100,932	24,568,983	314,669,915	10,162,367	348,461,173
Apr 2011	18,625,022	2,428,677	21,053,698	252,349,260	21,150,098	273,499,358	8,850,830	303,403,887
May 2011	21,348,547	2,716,738	24,065,285	286,128,411	23,698,434	309,826,845	9,746,102	343,638,232
Jun 2011	5,840,639	641,674	6,482,313	82,992,331	5,939,046	88,931,376	2,181,181	97,594,870
Jul 2011	844,707	26,163	870,870	16,570,796	407,268	16,978,064	182,768	18,031,702
Aug 2011	4,768,079	535,882	5,303,961	116,707,456	8,544,813	125,252,269	3,924,296	134,480,526
Sep 2011	16,269,041	2,140,573	18,409,614	306,217,443	25,724,197	331,941,640	10,538,031	360,889,285
Total	171,900,352	22,225,460	194,125,812	2,541,564,660	210,940,873	2,752,505,533	87,425,981	3,034,057,327
Total 6 Months	104,204,317	13,735,754	117,940,071	1,480,598,965	125,477,016	1,606,075,981	52,002,773	1,776,018,825
FY 2012								
Oct 2011	16,168,350	2,193,621	18,361,971	299,212,069	26,034,638	325,246,707	10,633,705	354,242,382
Nov 2011	15,280,533	2,090,634	17,371,167	280,923,592	24,624,692	305,548,284	9,640,055	332,559,506
Dec 2011	12,039,513	1,639,579	13,679,092	212,126,145	18,432,081	230,558,226	7,187,080	251,424,398
Jan 2012	15,566,011	2,120,218	17,686,229	284,848,878	24,777,496	309,626,374	9,454,314	336,766,917
Feb 2012	16,310,582	2,191,763	18,502,345	298,409,009	25,730,951	324,139,960	9,642,692	352,284,996
Mar 2012	18,822,476	2,760,035	21,582,511	300,641,676	25,636,276	326,277,952	10,076,155	357,936,617
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	94,187,465	12,995,849	107,183,314	1,676,161,369	145,236,133	1,821,397,502	56,634,000	1,985,214,817
Total 6 Months	94,187,465	12,995,849	107,183,314	1,676,161,369	145,236,133	1,821,397,502	56,634,000	1,985,214,817

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

05/31/2012

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,413	21,390	190,738	3,309,452
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,732	58,824	2,801,258	21,595	192,450	3,643,990
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,200	820,061	19,788	45,561	2,076,688	20,647	177,761	2,896,749
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,333	801,453	20,491	54,611	2,553,855	21,347	184,944	3,355,308
Total	861	132,618	815,321	20,384	53,855	2,486,054	21,245	186,473	3,301,375
Total 6 Months	865	133,970	819,886	20,628	57,625	2,656,836	21,493	191,594	3,476,721
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,452	880,974	20,555	57,536	2,612,612	21,405	187,988	3,493,586
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	807	123,532	871,966	19,262	51,457	2,414,375	20,069	174,989	3,286,341
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	829	126,992	876,470	19,909	54,497	2,513,494	20,737	181,489	3,389,964
Total 6 Months	829	126,992	876,470	19,909	54,497	2,513,494	20,737	181,489	3,389,964

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

05/31/2012

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,172	4,411	133,584	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,600	13,702	547,488
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
Total	8,476	15,819	816,067	1,180	3,863	132,823	1,599	13,932	546,692
Total 6 Months	8,476	15,819	816,067	1,180	3,863	132,823	1,599	13,932	546,692
FY 2012									
Oct 2011	8,058	13,660	695,024	1,144	3,982	115,172	1,610	17,447	658,591
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	7,715	12,293	612,039	1,056	2,451	92,117	1,419	11,340	464,762
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	7,887	12,977	653,532	1,100	3,217	103,645	1,515	14,394	561,677
Total 6 Months	7,887	12,977	653,532	1,100	3,217	103,645	1,515	14,394	561,677

1. Subset of Table 11 Child Care Centers.
 2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2011										
Oct 2010	11,508,930	12,086,322	6,200,407	18,456,041	48,251,700	29,155,228	34,984,052	5,743,482	44,428,704	114,311,466
Nov 2010	10,993,180	11,840,007	5,941,053	17,715,578	46,489,818	27,424,285	33,067,089	5,800,381	41,696,390	107,988,145
Dec 2010	10,840,444	12,594,915	6,037,684	17,751,040	47,224,083	24,021,686	30,001,603	5,071,486	36,720,059	95,814,834
Jan 2011	11,045,670	11,966,257	5,912,783	17,777,260	46,701,970	26,156,764	32,152,921	5,770,332	40,678,765	104,758,782
Feb 2011	10,557,941	11,508,995	5,643,192	16,952,465	44,662,593	26,146,651	32,008,283	5,564,887	40,152,857	103,872,678
Mar 2011	12,545,808	13,748,281	6,652,966	20,114,587	53,061,642	32,430,061	40,127,941	7,030,228	49,813,979	129,402,209
Apr 2011	11,363,090	12,811,502	6,032,221	18,330,647	48,537,460	28,971,745	35,817,104	5,662,575	44,401,899	114,853,323
May 2011	11,810,853	12,960,168	6,230,863	18,918,298	49,920,182	29,487,394	36,248,564	6,369,245	45,694,834	117,800,037
Jun 2011	11,497,779	15,539,751	6,207,745	19,011,503	52,256,778	24,688,557	32,878,573	3,889,359	36,321,157	97,777,646
Jul 2011	9,768,268	14,412,634	5,563,938	16,630,569	46,375,409	20,529,567	28,166,811	2,400,834	29,530,829	80,628,041
Aug 2011	11,773,708	15,460,638	6,357,015	19,291,670	52,883,031	25,143,586	32,242,057	2,949,220	37,061,588	97,396,451
Sep 2011	11,173,054	11,635,823	6,128,696	17,899,190	46,836,763	28,770,751	33,825,908	5,154,115	43,621,676	111,372,450
Total	134,878,725	156,565,293	72,908,563	218,848,848	583,201,429	322,926,275	401,520,906	61,406,144	490,122,737	1,275,976,062
Total 6 Months	67,491,973	73,744,777	36,388,085	108,766,971	286,391,806	165,334,675	202,341,889	34,980,796	253,490,754	656,148,114
FY 2012										
Oct 2011	11,119,934	11,726,496	6,103,204	17,836,071	46,785,705	29,163,597	34,995,660	6,753,264	44,576,042	115,488,563
Nov 2011	10,702,432	11,537,810	5,939,058	17,274,396	45,453,696	27,690,661	33,267,178	6,989,580	42,215,596	110,163,015
Dec 2011	10,342,950	12,023,607	5,951,050	17,023,451	45,341,058	24,282,931	30,163,944	6,216,322	37,400,274	98,063,471
Jan 2012	11,079,948	12,015,220	6,038,233	17,861,572	46,994,973	28,330,119	34,414,994	6,781,896	43,859,568	113,386,577
Feb 2012	11,003,761	11,931,004	5,934,241	17,662,341	46,531,347	29,336,898	35,580,721	6,879,923	45,040,638	116,838,180
Mar 2012	11,794,858	12,998,499	6,379,949	18,925,698	50,099,004	31,277,681	38,467,994	7,595,564	47,851,818	125,193,057
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	66,043,883	72,232,636	36,345,735	106,583,529	281,205,783	170,081,887	206,890,491	41,216,549	260,943,936	679,132,863
Total 6 Months	66,043,883	72,232,636	36,345,735	106,583,529	281,205,783	170,081,887	206,890,491	41,216,549	260,943,936	679,132,863

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,609,317	1,732,291	7,322,550	40,664,158	36,051,527	2,102,505	8,916,342	47,070,374
Nov 2010	29,778,526	1,653,086	6,985,853	38,417,465	34,345,057	2,015,896	8,546,143	44,907,096
Dec 2010	26,923,810	1,531,466	6,406,854	34,862,130	32,446,365	1,948,173	8,201,980	42,596,518
Jan 2011	28,755,608	1,603,531	6,843,295	37,202,434	33,540,461	1,994,265	8,584,452	44,119,178
Feb 2011	28,358,268	1,600,242	6,746,082	36,704,592	33,067,712	1,989,916	8,459,650	43,517,278
Mar 2011	34,577,093	1,988,656	8,410,120	44,975,869	40,777,079	2,499,072	10,600,071	53,876,222
Apr 2011	30,890,600	1,789,135	7,655,100	40,334,835	36,700,104	2,250,926	9,677,576	48,628,606
May 2011	31,460,537	1,867,132	7,970,578	41,298,247	36,917,656	2,324,432	9,966,644	49,208,732
Jun 2011	26,534,227	1,795,864	7,856,245	36,186,336	35,351,745	2,429,777	10,636,802	48,418,324
Jul 2011	22,064,818	1,525,443	6,707,574	30,297,835	31,138,022	2,113,564	9,327,859	42,579,445
Aug 2011	27,277,383	1,758,505	7,881,406	36,917,294	35,033,422	2,299,990	10,369,283	47,702,695
Sep 2011	30,813,929	1,682,789	7,447,087	39,943,805	34,575,332	1,997,949	8,888,450	45,461,731
Total	349,044,116	20,528,140	88,232,744	457,805,000	419,944,482	25,966,465	112,175,252	558,086,199
Total 6 Months	180,002,622	10,109,272	42,714,754	232,826,648	210,228,201	12,549,827	53,308,638	276,086,666
FY 2012								
Oct 2011	31,245,461	1,668,943	7,369,127	40,283,531	35,756,952	2,020,688	8,944,516	46,722,156
Nov 2011	29,681,161	1,610,657	7,101,275	38,393,093	34,221,511	1,954,850	8,628,627	44,804,988
Dec 2011	26,596,585	1,494,441	6,534,855	34,625,881	32,037,077	1,881,841	8,268,633	42,187,551
Jan 2012	30,371,477	1,660,330	7,378,260	39,410,067	35,279,514	2,039,248	9,111,452	46,430,214
Feb 2012	31,007,691	1,735,546	7,597,422	40,340,659	36,050,766	2,114,418	9,346,541	47,511,725
Mar 2012	33,052,797	1,884,443	8,135,299	43,072,539	38,969,025	2,353,507	10,143,961	51,466,493
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	181,955,172	10,054,360	44,116,238	236,125,770	212,314,845	12,364,552	54,443,730	279,123,127
Total 6 Months	181,955,172	10,054,360	44,116,238	236,125,770	212,314,845	12,364,552	54,443,730	279,123,127

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,396,015	170,652	377,222	11,943,889	48,001,769	2,693,200	12,189,776	62,884,745
Nov 2010	11,218,950	161,555	360,929	11,741,434	45,352,447	2,546,818	11,512,703	59,411,968
Dec 2010	10,615,296	154,305	339,569	11,109,170	41,620,881	2,343,141	10,507,077	54,471,099
Jan 2011	11,167,214	158,191	357,710	11,683,115	44,487,250	2,507,872	11,460,903	58,456,025
Feb 2011	10,708,442	155,146	344,491	11,208,079	43,416,454	2,476,649	11,212,219	57,105,322
Mar 2011	13,059,560	194,861	428,773	13,683,194	52,912,293	3,072,293	13,943,980	69,928,566
Apr 2011	11,135,061	173,497	386,238	11,694,796	47,413,168	2,764,283	12,555,095	62,732,546
May 2011	12,019,956	176,275	403,877	12,600,108	48,595,917	2,881,871	13,135,344	64,613,132
Jun 2011	9,565,517	160,007	371,580	10,097,104	40,643,527	2,610,248	12,078,885	55,332,660
Jul 2011	7,512,714	137,406	314,652	7,964,772	33,794,339	2,190,316	10,176,743	46,161,398
Aug 2011	8,769,237	157,164	379,834	9,306,235	41,608,521	2,586,372	12,158,365	56,353,258
Sep 2011	10,754,981	155,718	372,112	11,282,811	46,621,017	2,597,143	12,302,706	61,520,866
Total	127,922,943	1,954,777	4,436,987	134,314,707	534,467,583	31,270,206	143,233,796	708,971,585
Total 6 Months	68,165,477	994,710	2,208,694	71,368,881	275,791,094	15,639,973	70,826,658	362,257,725
FY 2012								
Oct 2011	12,372,252	151,196	333,020	12,856,468	47,655,264	2,583,344	12,173,505	62,412,113
Nov 2011	12,459,075	145,717	323,846	12,928,638	45,432,912	2,466,611	11,590,469	59,489,992
Dec 2011	11,739,464	140,363	287,545	12,167,372	41,542,750	2,274,135	10,606,840	54,423,725
Jan 2012	12,350,588	149,969	319,572	12,820,129	46,982,659	2,568,509	12,169,972	61,721,140
Feb 2012	12,292,837	158,112	363,215	12,814,164	47,697,822	2,642,155	12,363,002	62,702,979
Mar 2012	13,402,136	178,205	395,172	13,975,513	50,696,426	2,867,229	13,213,861	66,777,516
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	74,616,352	923,562	2,022,370	77,562,284	280,007,833	15,401,983	72,117,649	367,527,465
Total 6 Months	74,616,352	923,562	2,022,370	77,562,284	280,007,833	15,401,983	72,117,649	367,527,465

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,058,628	6,698,648	28,805,890	162,563,166
Nov 2010	120,694,980	6,377,355	27,405,628	154,477,963
Dec 2010	111,606,352	5,977,085	25,455,480	143,038,917
Jan 2011	117,950,533	6,263,859	27,246,360	151,460,752
Feb 2011	115,550,876	6,221,953	26,762,442	148,535,271
Mar 2011	141,326,025	7,754,882	33,382,944	182,463,851
Apr 2011	126,138,933	6,977,841	30,274,009	163,390,783
May 2011	128,994,066	7,249,710	31,476,443	167,720,219
Jun 2011	112,095,016	6,995,896	30,943,512	150,034,424
Jul 2011	94,509,893	5,966,729	26,526,828	127,003,450
Aug 2011	112,688,563	6,802,031	30,788,888	150,279,482
Sep 2011	122,765,259	6,433,599	29,010,355	158,209,213
Total	1,431,379,124	79,719,588	348,078,779	1,859,177,491
Total 6 Months	734,187,394	39,293,782	169,058,744	942,539,920
FY 2012				
Oct 2011	127,029,929	6,424,171	28,820,168	162,274,268
Nov 2011	121,794,659	6,177,835	27,644,217	155,616,711
Dec 2011	111,915,876	5,790,780	25,697,873	143,404,529
Jan 2012	124,984,238	6,418,056	28,979,256	160,381,550
Feb 2012	127,049,116	6,650,231	29,670,180	163,369,527
Mar 2012	136,120,384	7,283,384	31,888,293	175,292,061
Apr 2012	--	--	--	--
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
Total	748,894,202	38,744,457	172,699,987	960,338,646
Total 6 Months	748,894,202	38,744,457	172,699,987	960,338,646

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,251,700	78,806,928	6,698,648	28,805,890	114,311,466	68.94%	5.86%	25.20%	29.68%	48.48%
Nov 2010	46,489,818	74,205,162	6,377,355	27,405,628	107,988,145	68.72%	5.91%	25.38%	30.09%	48.04%
Dec 2010	47,224,083	64,382,269	5,977,085	25,455,480	95,814,834	67.19%	6.24%	26.57%	33.01%	45.01%
Jan 2011	46,701,970	71,248,563	6,263,859	27,246,360	104,758,782	68.01%	5.98%	26.01%	30.83%	47.04%
Feb 2011	44,662,593	70,888,283	6,221,953	26,762,442	103,872,678	68.25%	5.99%	25.76%	30.07%	47.72%
Mar 2011	53,061,642	88,264,383	7,754,882	33,382,944	129,402,209	68.21%	5.99%	25.80%	29.08%	48.37%
Apr 2011	48,537,460	77,601,473	6,977,841	30,274,009	114,853,323	67.57%	6.08%	26.36%	29.71%	47.49%
May 2011	49,920,182	79,073,884	7,249,710	31,476,443	117,800,037	67.13%	6.15%	26.72%	29.76%	47.15%
Jun 2011	52,256,778	59,838,238	6,995,896	30,943,512	97,777,646	61.20%	7.15%	31.65%	34.83%	39.88%
Jul 2011	46,375,409	48,134,484	5,966,729	26,526,828	80,628,041	59.70%	7.40%	32.90%	36.52%	37.90%
Aug 2011	52,883,031	59,805,532	6,802,031	30,788,888	97,396,451	61.40%	6.98%	31.61%	35.19%	39.80%
Sep 2011	46,836,763	75,928,496	6,433,599	29,010,355	111,372,450	68.18%	5.78%	26.05%	29.60%	47.99%
Total	583,201,429	848,177,695	79,719,588	348,078,779	1,275,976,062	66.47%	6.25%	27.28%	31.37%	45.62%
Total 6 Months	286,391,806	447,795,588	39,293,782	169,058,744	656,148,114	68.25%	5.99%	25.77%	30.39%	47.51%
FY 2012										
Oct 2011	46,785,705	80,244,224	6,424,171	28,820,168	115,488,563	69.48%	5.56%	24.95%	28.83%	49.45%
Nov 2011	45,453,696	76,340,963	6,177,835	27,644,217	110,163,015	69.30%	5.61%	25.09%	29.21%	49.06%
Dec 2011	45,341,058	66,574,818	5,790,780	25,697,873	98,063,471	67.89%	5.91%	26.21%	31.62%	46.42%
Jan 2012	46,994,973	77,989,265	6,418,056	28,979,256	113,386,577	68.78%	5.66%	25.56%	29.30%	48.63%
Feb 2012	46,531,347	80,517,769	6,650,231	29,670,180	116,838,180	68.91%	5.69%	25.39%	28.48%	49.29%
Mar 2012	50,099,004	86,021,380	7,283,384	31,888,293	125,193,057	68.71%	5.82%	25.47%	28.58%	49.07%
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	281,205,783	467,688,419	38,744,457	172,699,987	679,132,863	68.87%	5.70%	25.43%	29.28%	48.70%
Total 6 Months	281,205,783	467,688,419	38,744,457	172,699,987	679,132,863	68.87%	5.70%	25.43%	29.28%	48.70%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,431,497	144,522,856	205,954,354	132,024	--	--	206,086,378
Nov 2010	59,404,335	136,804,636	196,208,971	827,605	--	--	197,036,576
Dec 2010	61,305,000	120,166,608	181,471,608	19,160,699	34,629,007	8,853,250	244,114,564
Jan 2011	59,676,488	131,779,889	191,456,377	106,124	--	--	191,562,501
Feb 2011	57,321,778	131,059,134	188,380,912	25,978	--	--	188,406,890
Mar 2011	68,167,293	163,683,333	231,850,626	30,600,139	30,782,928	7,827,673	301,061,366
Apr 2011	62,649,919	143,644,846	206,294,765	121,561	--	--	206,416,326
May 2011	64,170,110	146,791,764	210,961,874	0	--	--	210,961,874
Jun 2011	69,586,611	116,158,072	185,744,684	24,114,019	29,537,020	6,676,561	246,072,284
Jul 2011	65,668,304	96,513,539	162,181,843	77,997	--	--	162,259,840
Aug 2011	73,329,955	116,152,507	189,482,462	78,510	--	--	189,560,973
Sep 2011	62,646,492	141,493,264	204,139,756	26,915,664	26,558,222	5,109,813	262,723,454
Total	765,357,783	1,588,770,447	2,354,128,231	102,160,320	121,507,177	28,467,297	2,606,263,025
Total 6 Months	367,306,391	828,016,456	1,195,322,847	50,852,569	65,411,935	16,680,923	1,328,268,274
FY 2012							
Oct 2011	62,670,613	150,622,364	213,292,977	169,776	--	--	213,462,752
Nov 2011	61,104,825	144,111,122	205,215,947	134,891	--	--	205,350,838
Dec 2011	61,889,222	127,033,410	188,922,632	19,722,989	29,170,350	6,602,453	244,418,424
Jan 2012	63,110,788	146,909,147	210,019,935	20,042	--	--	210,039,976
Feb 2012	62,693,645	151,636,901	214,330,546	144,516	--	--	214,475,062
Mar 2012	67,832,171	163,103,823	230,935,994	29,423,317	30,986,132	6,721,988	298,067,431
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	379,301,264	883,416,767	1,262,718,031	49,615,530	60,156,482	13,324,441	1,385,814,484
Total 6 Months	379,301,264	883,416,767	1,262,718,031	49,615,530	60,156,482	13,324,441	1,385,814,484

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

05/31/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,645,599	2,346,472	74,078	1,656,664	5,722,813	5,222,068	105,760	394,985	5,722,813
Nov 2010	1,646,123	2,324,310	74,168	1,648,350	5,692,951	5,211,319	101,847	379,785	5,692,951
Dec 2010	1,659,104	2,302,159	73,716	1,642,585	5,677,564	5,198,867	99,438	379,259	5,677,564
Jan 2011	1,542,260	2,158,709	68,577	1,534,378	5,303,924	4,874,505	93,113	336,306	5,303,924
Feb 2011	1,498,122	2,121,547	68,832	1,506,665	5,195,166	4,767,114	90,988	337,064	5,195,166
Mar 2011	1,804,565	2,562,231	81,609	1,815,837	6,264,242	5,729,796	116,031	418,415	6,264,242
Apr 2011	1,641,852	2,316,594	71,726	1,651,140	5,681,312	5,193,509	107,112	380,691	5,681,312
May 2011	1,726,440	2,423,539	76,895	1,728,969	5,955,843	5,456,985	108,781	390,077	5,955,843
Jun 2011	1,767,010	2,479,366	78,597	1,775,757	6,100,730	5,576,777	112,667	411,286	6,100,730
Jul 2011	1,641,105	2,289,413	73,476	1,642,357	5,646,351	5,171,756	102,171	372,424	5,646,351
Aug 2011	1,835,792	2,590,823	83,131	1,851,993	6,361,739	5,811,818	119,826	430,095	6,361,739
Sep 2011	1,718,203	2,417,639	78,037	1,724,160	5,938,039	5,421,101	108,079	408,859	5,938,039
Total	20,126,175	28,332,802	902,842	20,178,855	69,540,674	63,635,615	1,265,813	4,639,246	69,540,674
Total 6 Months	9,795,773	13,815,428	440,980	9,804,479	33,856,660	31,003,669	607,177	2,245,814	33,856,660
FY 2012									
Oct 2011	1,664,255	2,339,025	72,664	1,668,440	5,744,384	5,252,716	106,030	385,638	5,744,384
Nov 2011	1,675,348	2,325,804	74,563	1,658,697	5,734,412	5,247,157	101,900	385,355	5,734,412
Dec 2011	1,684,020	2,314,726	77,274	1,659,053	5,735,073	5,246,334	103,755	384,984	5,735,073
Jan 2012	1,685,665	2,355,169	74,165	1,676,292	5,791,291	5,308,540	102,650	380,101	5,791,291
Feb 2012	1,643,966	2,312,254	71,129	1,644,381	5,671,730	5,193,765	100,790	377,175	5,671,730
Mar 2012	1,808,907	2,525,759	78,464	1,796,448	6,209,578	5,676,450	111,555	421,573	6,209,578
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	10,162,161	14,172,737	448,259	10,103,311	34,886,468	31,924,962	626,680	2,334,826	34,886,468
Total 6 Months	10,162,161	14,172,737	448,259	10,103,311	34,886,468	31,924,962	626,680	2,334,826	34,886,468

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,722,813	9,598,174	4,752	9,598,174	
Nov 2010	--	--	--	5,692,951	9,557,183	4,785	9,557,183	
Dec 2010	1,764	2,671	115,479	5,677,564	9,511,420	4,514	9,511,420	
Jan 2011	--	--	--	5,303,924	8,922,236	4,283	8,922,236	
Feb 2011	--	--	--	5,195,166	8,737,730	4,712	8,737,730	
Mar 2011	1,810	2,692	120,416	6,264,242	10,519,412	5,287	10,519,412	
Apr 2011	--	--	--	5,681,312	9,523,019	4,635	9,523,019	
May 2011	--	--	--	5,955,843	9,995,987	4,979	9,995,987	
Jun 2011	1,818	2,684	120,728	6,100,730	10,212,958	4,962	10,212,958	
Jul 2011	--	--	--	5,646,351	9,647,690	4,707	9,647,690	
Aug 2011	--	--	--	6,361,739	10,866,908	5,868	10,866,908	
Sep 2011	1,807	2,689	122,310	5,938,039	10,136,346	5,653	10,136,346	
Total	1,800	2,684	119,733	69,540,674	117,229,064	59,137	117,229,064	
Total 6 Months	1,787	2,682	117,948	33,856,660	56,846,155	28,332	56,846,155	
FY 2012								
Oct 2011	--	--	--	5,744,384	9,814,685	5,652	9,814,685	
Nov 2011	--	--	--	5,734,412	9,794,842	4,075	9,794,842	
Dec 2011	1,791	2,657	117,546	5,735,073	9,786,764	5,008	9,786,764	
Jan 2012	--	--	--	5,791,291	9,916,921	5,376	9,916,921	
Feb 2012	--	--	--	5,671,730	9,707,369	943	9,707,369	
Mar 2012	1,697	2,514	112,358	6,209,578	10,607,223	--	10,607,223	
Apr 2012	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
Total	1,744	2,586	114,952	34,886,468	59,627,806	21,054	59,627,806	
Total 6 Months	1,744	2,586	114,952	34,886,468	59,627,806	21,054	59,627,806	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
----- Number ----- Dollars -----					
FY 2011					
Oct 2010	168,285,979	215,552,528	132,024	--	215,684,552
Nov 2010	160,170,914	205,766,153	827,605	--	206,593,758
Dec 2010	148,716,481	190,983,028	19,160,699	43,482,257	253,625,984
Jan 2011	156,764,676	200,378,613	106,124	--	200,484,737
Feb 2011	153,730,437	197,118,642	25,978	--	197,144,620
Mar 2011	188,728,093	242,370,038	30,600,139	38,610,601	311,580,778
Apr 2011	169,072,095	215,817,784	121,561	--	215,939,345
May 2011	173,676,062	220,957,860	0	--	220,957,860
Jun 2011	156,135,154	195,957,642	24,114,019	36,213,581	256,285,242
Jul 2011	132,649,801	171,829,533	77,997	--	171,907,531
Aug 2011	156,641,221	200,349,371	78,510	--	200,427,881
Sep 2011	164,147,252	214,276,101	26,915,664	31,668,035	272,859,800
Total	1,928,718,165	2,471,357,294	102,160,320	149,974,474	2,723,492,089
Total 6 Months	976,396,580	1,252,169,003	50,852,569	82,092,858	1,385,114,430
FY 2012					
Oct 2011	168,018,652	223,107,662	169,776	--	223,277,438
Nov 2011	161,351,123	215,010,789	134,891	--	215,145,680
Dec 2011	149,139,602	198,709,396	19,722,989	35,772,803	254,205,188
Jan 2012	166,172,841	219,936,856	20,042	--	219,956,898
Feb 2012	169,041,257	224,037,915	144,516	--	224,182,431
Mar 2012	181,501,639	241,543,217	29,423,317	37,708,120	308,674,654
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	995,225,114	1,322,345,836	49,615,530	73,480,923	1,445,442,290
Total 6 Months	995,225,114	1,322,345,836	49,615,530	73,480,923	1,445,442,290

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

05/31/2012

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,658,437	28,490,859	1,080,721	4,079,147	46,309,164
Jul 2011	4,754	39,063	2,278,766	16,446,933	36,788,029	2,269,633	6,325,812	61,830,407
Aug 2011	--	--	--	6,420,410	14,663,810	1,586,088	2,970,317	25,640,625
Sep 2011	--	--	--	94,508	177,727	46,364	338,855	657,454
Total	4,754	39,063	2,278,766	35,766,534	80,400,274	5,010,531	16,199,183	137,376,522
Total 6 Months	--	--	--	57,124	84,839	5,728	1,830,568	1,978,259
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,431	34,005	482	375,360	433,278
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	--	--	138,697	187,296	9,168	1,989,959	2,325,120
Total 6 Months	--	--	--	138,697	187,296	9,168	1,989,959	2,325,120

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,801,344	0	8,301,956	3,100,398	124,203,698
Jul 2011	149,041,977	12,518	--	--	149,054,495
Aug 2011	61,505,735	40,031	--	--	61,545,766
Sep 2011	1,064,741	848,387	24,100,475	4,171,662	30,185,265
Total	327,323,059	1,156,160	32,795,912	11,687,300	372,962,430
Total 6 Months	1,618,708	165,890	393,481	4,415,240	6,593,319
FY 2012					
Oct 2011	718,816	52,119	--	--	770,935
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	413,274	6,639	145,503	1,682,451	2,247,867
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	2,223,088	180,223	276,219	3,188,027	5,867,557
Total 6 Months	2,223,088	180,223	276,219	3,188,027	5,867,557

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2011								
Oct 2010	160,833,923	948,292,673	1,109,126,596	0	330,608,328	215,552,528	277,072	1,655,564,524
Nov 2010	144,627,949	855,743,087	1,000,371,036	0	302,518,931	205,766,153	275,230	1,508,931,351
Dec 2010	110,830,715	650,823,544	761,654,259	0	223,411,452	234,465,285	2,634,579	1,222,165,573
Jan 2011	142,789,592	852,805,082	995,594,674	0	284,885,129	200,378,613	245,065	1,481,103,482
Feb 2011	140,145,163	844,277,042	984,422,206	0	286,133,813	197,118,642	224,193	1,467,898,853
Mar 2011	166,577,754	1,003,195,305	1,169,773,059	0	348,461,173	280,980,639	2,771,289	1,801,986,160
Apr 2011	141,500,467	849,975,428	991,475,895	0	303,403,887	215,817,784	294,187	1,510,991,753
May 2011	158,096,986	953,343,650	1,111,440,636	0	343,638,232	220,957,860	996,367	1,677,033,096
Jun 2011	41,297,123	266,640,335	307,937,458	0	97,594,870	232,171,223	124,203,698	761,907,248
Jul 2011	4,805,554	41,521,462	46,327,016	0	18,031,702	171,829,533	149,041,977	385,230,228
Aug 2011	59,767,043	378,944,302	438,711,346	0	134,480,526	200,349,371	61,505,735	835,046,978
Sep 2011	165,791,632	1,021,384,150	1,187,175,782	0	360,889,285	245,944,136	29,336,878	1,823,346,081
Total	1,437,063,901	8,666,946,061	10,104,009,962	0	3,034,057,327	2,621,331,768	371,806,271	16,131,205,328
Total 6 Months	865,805,096	5,155,136,734	6,020,941,830	0	1,776,018,825	1,334,261,861	6,427,429	9,137,649,944
FY 2012								
Oct 2011	159,917,288	982,238,437	1,142,155,725	0	354,242,382	223,107,662	718,816	1,720,224,586
Nov 2011	146,514,214	904,134,552	1,050,648,765	0	332,559,506	215,010,789	285,794	1,598,504,855
Dec 2011	113,418,861	694,101,869	807,520,730	0	251,424,398	234,482,199	1,871,758	1,295,299,085
Jan 2012	152,316,658	943,078,657	1,095,395,315	0	336,766,917	219,936,856	293,072	1,652,392,161
Feb 2012	155,981,382	977,401,531	1,133,382,913	0	352,284,996	224,037,915	276,665	1,709,982,489
Mar 2012	158,381,253	994,731,402	1,153,112,655	0	357,936,617	279,251,337	2,241,228	1,792,541,838
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	886,529,656	5,495,686,448	6,382,216,103	0	1,985,214,817	1,395,826,759	5,687,334	9,768,945,013
Total 6 Months	886,529,656	5,495,686,448	6,382,216,103	0	1,985,214,817	1,395,826,759	5,687,334	9,768,945,013

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,234,751,531	0	330,608,328	215,684,552	351,110	--	0	1,781,395,522
Nov 2010	1,117,787,812	0	302,518,931	206,593,758	278,556	--	0	1,627,179,058
Dec 2010	820,253,220	0	223,411,452	253,625,984	2,635,778	31,951,580	50,601,483	1,382,479,495
Jan 2011	1,070,652,640	0	284,885,129	200,484,737	247,084	--	0	1,556,269,591
Feb 2011	1,062,875,698	0	286,133,813	197,144,620	248,168	--	0	1,546,402,299
Mar 2011	1,269,164,710	0	348,461,173	311,580,778	2,832,622	33,384,210	20,761,687	1,986,185,180
Apr 2011	1,049,750,305	0	303,403,887	215,939,345	333,074	--	0	1,569,426,611
May 2011	1,135,978,075	0	343,638,232	220,957,860	1,046,814	--	0	1,701,620,982
Jun 2011	328,878,718	0	97,594,870	256,285,242	124,203,698	36,242,323	24,863,173	868,068,023
Jul 2011	124,711,362	0	18,031,702	171,907,531	149,054,495	--	0	463,705,089
Aug 2011	550,526,241	0	134,480,526	200,427,881	61,545,766	--	0	946,980,415
Sep 2011	1,374,770,889	0	360,889,285	272,859,800	30,185,265	87,176,592	135,662,005	2,261,543,836
Total	11,140,101,202	0	3,034,057,327	2,723,492,089	372,962,430	188,754,705	231,888,348	17,691,256,101
Total 6 Months	6,575,485,612	0	1,776,018,825	1,385,114,430	6,593,319	65,335,790	71,363,170	9,879,911,145
FY 2012								
Oct 2011	1,311,646,194	0	354,242,382	223,277,438	770,935	--	--	1,889,936,949
Nov 2011	1,171,118,084	0	332,559,506	215,145,680	307,162	--	--	1,719,130,432
Dec 2011	949,244,769	0	251,424,398	254,205,188	1,924,410	25,327,249	70,909,445	1,553,035,459
Jan 2012	1,224,399,305	0	336,766,917	219,956,898	299,914	--	--	1,781,423,034
Feb 2012	1,225,858,922	0	352,284,996	224,182,431	317,269	--	--	1,802,643,619
Mar 2012	1,221,989,497	0	357,936,617	308,674,654	2,247,867	45,204,853	27,622,897	1,963,676,386
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	7,104,256,772	0	1,985,214,817	1,445,442,290	5,867,557	70,532,102	98,532,342	10,709,845,879
Total 6 Months	7,104,256,772	0	1,985,214,817	1,445,442,290	5,867,557	70,532,102	98,532,342	10,709,845,879

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 19: Special Milk Program -- Half Pints Served per Month

05/31/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2011										
Oct 2010	434,889	5,547,631	5,982,520	57,665	360,519	418,184	784	119,345	120,129	6,520,833
Nov 2010	416,151	5,092,751	5,508,902	52,732	314,074	366,806	336	68,372	68,708	5,944,416
Dec 2010	339,431	3,975,482	4,314,913	40,831	254,816	295,647	67	29,837	29,904	4,640,464
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	483,089	5,547,545	6,030,634	7,878	401,115	408,993	78	78,901	78,979	6,518,606
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,895,225	2,050,308	4,054,058
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,208,768	4,731,896	5,755,390
Aug 2011	73,565	1,063,574	1,137,139	66,309	336,690	402,999	190,672	1,792,857	1,983,529	3,523,667
Sep 2011	371,290	5,173,665	5,544,955	43,452	359,140	402,592	1,401	114,408	115,809	6,063,356
Total	3,996,070	48,236,792	52,232,862	484,143	4,288,461	4,772,604	872,137	8,709,683	9,581,820	66,587,286
Total 6 Months	2,491,932	30,034,862	32,526,794	170,104	2,061,573	2,231,677	1,440	451,289	452,729	35,211,200
FY 2012										
Oct 2011	399,843	4,961,179	5,361,022	49,763	349,819	399,582	114	104,121	104,235	5,864,839
Nov 2011	383,586	4,522,722	4,906,308	45,692	305,159	350,851	96	62,302	62,398	5,319,557
Dec 2011	316,109	3,571,933	3,888,042	34,098	283,615	317,713	87	40,369	40,456	4,246,211
Jan 2012	405,786	4,922,500	5,328,286	42,738	329,922	372,660	108	82,412	82,520	5,783,466
Feb 2012	418,605	4,724,548	5,143,153	21,077	308,099	329,176	109	122,503	122,612	5,594,941
Mar 2012	432,946	4,796,168	5,229,114	3,438	322,884	326,322	80	120,071	120,151	5,675,587
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	2,356,875	27,499,050	29,855,925	196,806	1,899,498	2,096,304	594	531,778	532,372	32,484,601
Total 6 Months	2,356,875	27,499,050	29,855,925	196,806	1,899,498	2,096,304	594	531,778	532,372	32,484,601

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	493,338	6,027,495	6,520,833	92,501	1,069,880	1,162,381	18.75	17.75
Nov 2010	469,219	5,475,197	5,944,416	87,979	971,847	1,059,826	18.75	17.75
Dec 2010	380,329	4,260,135	4,640,464	71,312	756,174	827,486	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	491,045	6,027,561	6,518,606	92,071	1,069,892	1,161,963	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,706,720	4,054,058	65,126	657,943	723,069	18.75	17.75
Jul 2011	642,395	5,112,995	5,755,390	138,115	1,048,164	1,186,279	21.50	20.50
Aug 2011	330,546	3,193,121	3,523,667	71,067	654,590	725,657	21.50	20.50
Sep 2011	416,143	5,647,213	6,063,356	89,471	1,157,679	1,247,149	21.50	20.50
Total	5,352,350	61,234,936	66,587,286	1,041,765	11,252,918	12,294,683	19.46	18.38
Total 6 Months	2,663,476	32,547,724	35,211,200	499,402	5,777,221	6,276,623	18.75	17.75
FY 2012								
Oct 2011	449,720	5,415,119	5,864,839	96,690	1,110,099	1,206,789	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,632	5,334,834	5,783,466	96,456	1,093,641	1,190,097	21.50	20.50
Feb 2012	439,791	5,155,150	5,594,941	94,555	1,056,806	1,151,361	21.50	20.50
Mar 2012	436,464	5,239,123	5,675,587	93,840	1,074,020	1,167,860	21.50	20.50
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	2,554,275	29,930,326	32,484,601	549,169	6,135,717	6,684,886	21.50	20.50
Total 6 Months	2,554,275	29,930,326	32,484,601	549,169	6,135,717	6,684,886	21.50	20.50

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

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 Table 21: Special Supplemental Nutrition Program (WIC)

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Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	2,112,008	2,122,679	4,846,963	9,081,650	378,303,466	66,216,930	--	444,520,396	41.66	7.29
Nov 2010	2,089,652	2,111,539	4,800,793	9,001,984	380,096,380	92,810,032	--	472,906,412	42.22	10.31
Dec 2010	2,067,688	2,092,037	4,739,748	8,899,473	379,029,002	133,350,705	--	512,379,707	42.59	14.98
Jan 2011	2,081,523	2,110,154	4,732,877	8,924,554	380,408,855	140,729,503	--	521,138,358	42.63	15.77
Feb 2011	2,046,569	2,079,875	4,627,699	8,754,143	370,323,581	139,457,389	--	509,780,970	42.30	15.93
Mar 2011	2,098,465	2,109,761	4,704,230	8,912,456	387,654,125	154,585,508	--	542,239,633	43.50	17.34
Apr 2011	2,090,682	2,096,295	4,696,102	8,883,079	391,635,869	149,108,651	--	540,744,520	44.09	16.79
May 2011	2,100,348	2,101,887	4,731,672	8,933,907	398,897,615	172,004,460	--	570,902,075	44.65	19.25
Jun 2011	2,121,981	2,106,870	4,779,188	9,008,039	414,645,899	174,186,710	--	588,832,609	46.03	19.34
Jul 2011	2,095,834	2,083,490	4,761,247	8,940,571	442,700,224	131,004,999	--	573,705,223	49.52	14.65
Aug 2011	2,132,453	2,111,872	4,862,135	9,106,460	542,823,826	173,126,939	--	715,950,765	59.61	19.01
Sep 2011	2,125,265	2,105,700	4,849,758	9,080,723	551,580,555	436,611,229	163,873,418	1,177,159,621	60.74	48.08
Total	2,096,872	2,102,680	4,761,034	8,960,587	5,018,099,397	1,963,193,055	163,873,418	7,170,260,289	46.67	18.26
Total 6 Months	2,082,651	2,104,341	4,742,052	8,929,043	2,275,815,409	727,150,067	--	3,002,965,476	42.48	13.57
FY 2012										
Oct 2011	2,110,849	2,098,533	4,823,198	9,032,580	399,115,419	--	--	467,546,918	44.19	--
Nov 2011	2,095,288	2,085,748	4,781,039	8,962,075	416,603,317	--	--	509,036,825	46.49	--
Dec 2011	2,070,772	2,063,959	4,732,493	8,867,224	408,030,071	--	--	545,456,018	46.02	--
Jan 2012	2,097,290	2,077,479	4,760,830	8,935,599	412,625,389	--	--	571,320,515	46.18	--
Feb 2012	2,081,569	2,065,811	4,696,371	8,843,751	383,787,878	--	--	560,081,678	43.40	--
Mar 2012	2,087,479	2,068,472	4,708,026	8,863,977	404,854,345	--	--	839,635,504	45.67	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	2,090,541	2,076,667	4,750,326	8,917,534	2,425,016,419	1,068,061,039	--	3,493,077,458	45.32	19.96
Total 6 Months	2,090,541	2,076,667	4,750,326	8,917,534	2,425,016,419	1,068,061,039	--	3,493,077,458	45.32	19.96

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.
2. Includes ARRA contingency funds in FY 2009 only.
3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.
 FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.
 FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)
 FY 2012 other costs will be provided in September 2012 Keydata
4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

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Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
Total	2,484	1,055	15,690	568,847	588,076	138,552,280	40,975,333	8,722,373	188,249,986	25.30	19.44	
Total 6 Months	1,259	541	8,070	280,711	290,581	65,050,974	--	4,361,184	69,412,158	24.50	18.45	
FY 2012												
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,878,039	--	873,896	11,751,935	22.12	17.91	
Nov 2011	2,525	1,051	15,212	586,190	604,978	11,179,580	--	873,896	12,053,476	22.69	18.34	
Dec 2011	2,424	1,211	14,450	581,255	599,340	12,101,664	20,775,673	873,896	33,751,233	26.02	20.01	
Jan 2012	2,562	1,171	14,695	577,708	596,136	12,697,078	--	873,896	13,570,974	26.01	21.15	
Feb 2012	2,449	1,019	14,025	576,221	593,714	12,688,208	--	873,896	13,562,104	26.47	21.22	
Mar 2012	2,477	1,068	13,949	575,030	592,524	12,996,014	7,990,966	873,896	21,860,875	27.17	21.77	
Apr 2012	--	--	--	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
Total	2,483	1,089	14,542	580,168	598,282	72,540,582	28,766,639	5,243,376	106,550,597	25.04	20.06	
Total 6 Months	2,483	1,089	14,542	580,168	598,282	72,540,582	28,766,639	5,243,376	106,550,597	25.04	20.06	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,416	789,984	285,543	17,191,822
Total	--	77,827	77,827	47,368,327	36,337,416	9,479,808	285,543	93,471,094
Total 6 Months	--	77,246	77,246	3,738,538	2,493,993	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,596,051	815,926	--	12,673,318
Jan 2012	--	79,840	79,840	4,534,386	--	815,926	--	5,350,312
Feb 2012	--	72,405	72,405	4,047,256	--	815,926	--	4,863,182
Mar 2012	--	75,755	75,755	4,257,146	9,354,468	815,926	--	14,427,540
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	76,801	76,801	26,099,187	16,950,519	4,895,556	--	47,945,262
Total 6 Months	--	76,801	76,801	26,099,187	16,950,519	4,895,556	--	47,945,262

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	78,377,618	6,728	78,384,346	77,997	--	77,997	12,518	78,468,133	6,728	78,474,861
Aug 2011	111,045,409	769,487	111,814,895	78,510	--	78,510	40,031	111,163,950	769,487	111,933,437
Sep 2011	186,031,253	1,563,853	187,595,107	202,229	26,713,435	26,915,664	848,387	187,081,869	28,277,288	215,359,157
Total	1,024,470,894	11,620,346	1,036,091,240	2,185,515	99,974,805	102,160,320	1,156,160	1,027,812,569	111,595,151	1,139,407,720
Total 6 Months	547,692,667	6,851,115	554,543,782	1,697,136	49,155,433	50,852,569	165,890	549,555,693	56,006,548	605,562,241
FY 2012										
Oct 2011	168,079,744	1,410,726	169,490,469	169,776	--	169,776	52,119	168,301,638	1,410,726	169,712,364
Nov 2011	119,057,887	1,411,432	120,469,319	134,891	--	134,891	21,368	119,214,146	1,411,432	120,625,578
Dec 2011	140,674,112	1,049,927	141,724,039	84,091	19,638,898	19,722,989	52,651	140,810,855	20,688,825	161,499,680
Jan 2012	127,564,798	1,439,192	129,003,990	20,042	--	20,042	6,841	127,591,681	1,439,192	129,030,873
Feb 2012	91,066,762	1,409,248	92,476,009	144,516	--	144,516	40,604	91,251,882	1,409,248	92,661,130
Mar 2012	67,691,087	1,185,755	68,876,842	216,295	29,207,022	29,423,317	6,639	67,914,021	30,392,777	98,306,798
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	714,134,389	7,906,280	722,040,669	769,610	48,845,920	49,615,530	180,223	715,084,222	56,752,200	771,836,422
Total 6 Months	714,134,389	7,906,280	722,040,669	769,610	48,845,920	49,615,530	180,223	715,084,222	56,752,200	771,836,422

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

05/31/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	0
Aug 2011	13,962,171	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	0
Sep 2011	11,082,372	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	0
Total	138,552,280	47,368,327	1,569,706	0	1,569,706	48,938,033	0	48,938,033	0
Total 6 Months	65,050,974	22,431,226	26,139	0	26,139	22,457,365	0	22,457,365	0
FY 2012									
Oct 2011	10,878,039	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,179,580	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--
Dec 2011	12,101,664	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,697,078	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,688,208	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,996,014	4,257,146	--	--	--	4,257,146	--	4,257,146	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	72,540,582	26,099,187	815,454	0	815,454	26,914,640	0	26,914,640	--
Total 6 Months	72,540,582	26,099,187	815,454	0	815,454	26,914,640	0	26,914,640	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 26: Total FNS and USDA Commodity Distribution Entitlements

05/31/2012

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	0	96,741,959	6,728	96,748,687	0	0	0	96,748,687
Aug 2011	0	130,079,016	769,487	130,848,502	0	0	0	130,848,502
Sep 2011	0	203,178,838	28,277,288	231,456,127	0	0	0	231,456,127
Total	0	1,215,302,882	111,595,151	1,326,898,033	0	0	0	1,326,898,033
Total 6 Months	0	637,064,032	56,006,548	693,070,580	0	0	0	693,070,580
FY 2012								
Oct 2011	--	183,940,401	1,410,726	185,351,127	--	--	--	185,351,127
Nov 2011	--	135,447,513	1,411,432	136,858,944	--	--	--	136,858,944
Dec 2011	--	157,173,860	20,688,825	177,862,685	--	--	--	177,862,685
Jan 2012	--	144,823,145	1,439,192	146,262,337	--	--	--	146,262,337
Feb 2012	--	107,987,346	1,409,248	109,396,594	--	--	--	109,396,594
Mar 2012	--	85,167,180	30,392,777	115,559,957	--	--	--	115,559,957
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	814,539,445	56,752,200	871,291,645	--	--	--	871,291,645
Total 6 Months	--	814,539,445	56,752,200	871,291,645	--	--	--	871,291,645

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	0	0	--	0	0	59,650	0
Aug 2011	88,965	0	--	88,965	0	29,717	0
Sep 2011	44,483	0	--	44,483	0	2,991,506	0
Total	163,744,567	550,506	30,514	164,325,587	24,044	10,247,322	3,900,486
Total 6 Months	160,849,734	550,109	13,672	161,413,515	24,044	3,920,616	3,900,486
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	112,632	406,451	--
Feb 2012	0	--	--	0	--	390,760	--
Mar 2012	15,631	--	--	15,631	--	349,327	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	7,070,651	--	--	7,070,651	4,285,746	7,995,960	--
Total 6 Months	7,070,651	--	--	7,070,651	4,285,746	7,995,960	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	0	830	0	0	60,480	13,524,391	13,584,870
Aug 2011	300	0	300	0	0	118,982	14,878,412	14,997,394
Sep 2011	3,738	163,826	167,564	0	0	3,203,553	23,279,734	26,483,287
Total	550,230	163,826	714,057	0	49,827	179,261,323	461,812,673	641,073,996
Total 6 Months	424,332	0	424,332	0	49,827	169,732,820	300,918,292	470,651,112
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,831,842	46,052,136
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	60,298,114	69,955,828
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,587,963	48,899,451
Jan 2012	131,954	22,583	154,537	--	--	2,487,764	46,410,718	48,898,482
Feb 2012	39,141	--	39,141	--	--	429,901	32,455,559	32,885,459
Mar 2012	15,172	--	15,172	--	--	380,130	27,959,728	28,339,858
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	759,888	375,045	1,134,932	--	--	20,487,290	254,543,924	275,031,213
Total 6 Months	759,888	375,045	1,134,932	--	--	20,487,290	254,543,924	275,031,213

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	97,135,074	0	97,135,074	60,480	13,524,391	110,719,944
Aug 2011	131,458,735	0	131,458,735	118,982	14,878,412	146,456,128
Sep 2011	232,003,075	0	232,003,075	3,203,553	23,279,734	258,486,362
Total	1,328,467,740	0	1,328,467,740	179,261,323	461,812,673	1,969,541,735
Total 6 Months	693,096,719	0	693,096,719	169,732,820	300,918,292	1,163,747,831
FY 2012						
Oct 2011	185,704,560	--	185,704,560	5,220,294	40,831,842	231,756,696
Nov 2011	137,320,964	--	137,320,964	9,657,714	60,298,114	207,276,792
Dec 2011	177,862,685	--	177,862,685	2,311,488	46,587,963	226,762,136
Jan 2012	146,262,337	--	146,262,337	2,487,764	46,410,718	195,160,819
Feb 2012	109,396,594	--	109,396,594	429,901	32,455,559	142,282,054
Mar 2012	115,559,957	--	115,559,957	380,130	27,959,728	143,899,815
Apr 2012	--	--	--	--	--	--
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
Total	872,107,098	--	872,107,098	20,487,290	254,543,924	1,147,138,311
Total 6 Months	872,107,098	--	872,107,098	20,487,290	254,543,924	1,147,138,311

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,847,899	170,706,201	444,520,396	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,820,059,508	170,706,201	472,906,412	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,649,760	170,706,201	512,379,707	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,760,320	170,706,201	521,138,358	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,590,819	170,706,201	509,780,970	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,890,577,424	170,706,201	542,239,633	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,959,137,705	170,706,201	540,744,520	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,779,753	170,706,201	570,902,075	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,991,165,461	170,706,201	588,832,609	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,097,153,671	170,706,201	573,705,223	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,351,896	170,706,201	715,950,765	14,718,753	5,132,945	610,232	5,743,177
Sep 2011	7,282,531,635	170,706,210	1,177,159,621	55,776,081	17,195,560	710,775	17,906,334
Total	75,668,605,851	2,048,474,421	7,170,260,289	198,497,308	94,021,324	1,733,533	95,754,857
Total 6 Months	37,067,485,730	1,024,237,206	3,002,965,476	73,332,774	42,559,422	26,139	42,585,561
FY 2012							
Oct 2011	6,246,464,856	170,853,896	467,546,918	14,728,665	5,234,668	516,782	5,751,450
Nov 2011	6,219,636,149	170,853,896	509,036,825	14,883,109	5,693,166	651,133	6,344,298
Dec 2011	7,122,973,144	170,853,896	545,456,018	34,794,292	12,950,015	0	12,950,015
Jan 2012	6,162,909,214	170,853,896	571,320,515	13,977,425	5,482,266	22,583	5,504,849
Feb 2012	6,171,740,922	170,853,896	560,081,678	13,952,864	4,902,323	--	4,902,323
Mar 2012	7,169,182,943	170,853,896	839,635,504	22,210,202	14,442,712	--	14,442,712
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	39,092,907,228	1,025,123,376	3,493,077,458	114,546,557	48,705,149	1,190,498	49,895,648
Total 6 Months	39,092,907,228	1,025,123,376	3,493,077,458	114,546,557	48,705,149	1,190,498	49,895,648

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

05/31/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,237,182,736	0	330,608,328	215,684,552	351,110	0	1,783,826,727	1,162,381
Nov 2010	1,120,767,125	0	302,518,931	206,593,758	278,556	0	1,630,158,371	1,059,826
Dec 2010	858,046,458	0	223,411,452	253,842,801	2,643,010	82,553,063	1,420,496,782	827,486
Jan 2011	1,134,565,430	0	284,885,129	200,747,279	247,084	0	1,620,444,923	1,085,004
Feb 2011	1,107,833,048	0	286,133,813	197,212,616	252,204	0	1,591,431,681	979,963
Mar 2011	1,277,940,548	0	348,461,173	311,583,532	2,835,026	54,145,897	1,994,966,176	1,161,963
Apr 2011	1,051,807,071	0	303,403,887	215,939,742	349,916	0	1,571,500,616	989,975
May 2011	1,136,047,370	0	343,638,232	220,957,860	1,046,814	0	1,701,690,277	1,145,932
Jun 2011	329,514,042	0	97,594,870	256,285,242	124,203,698	61,105,496	868,703,347	723,069
Jul 2011	124,711,362	0	18,031,702	171,907,531	149,054,495	0	463,705,089	1,186,279
Aug 2011	550,615,206	0	134,480,526	200,427,881	61,545,766	0	947,069,380	725,657
Sep 2011	1,374,815,371	0	360,889,285	272,859,800	30,185,265	222,838,597	2,261,588,318	1,247,149
Total	11,303,845,768	0	3,034,057,327	2,724,042,595	372,992,944	420,643,053	17,855,581,687	12,294,683
Total 6 Months	6,736,335,346	0	1,776,018,825	1,385,664,539	6,606,991	136,698,960	10,041,324,660	6,276,623
FY 2012								
Oct 2011	1,311,690,677	0	354,242,382	223,277,438	770,935	--	1,889,981,432	1,206,789
Nov 2011	1,175,652,584	0	332,559,506	215,145,680	307,162	--	1,723,664,932	1,094,803
Dec 2011	949,906,663	0	251,424,398	254,205,188	1,924,410	96,236,694	1,553,697,353	873,976
Jan 2012	1,226,213,449	0	336,766,917	219,956,898	299,914	--	1,783,237,177	1,190,097
Feb 2012	1,225,858,922	0	352,284,996	224,182,431	317,269	--	1,802,643,619	1,151,361
Mar 2012	1,222,005,128	0	357,936,617	308,674,654	2,247,867	72,827,750	1,963,692,017	1,167,860
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	7,111,327,423	0	1,985,214,817	1,445,442,290	5,867,557	169,064,444	10,716,916,530	6,684,886
Total 6 Months	7,111,327,423	0	1,985,214,817	1,445,442,290	5,867,557	169,064,444	10,716,916,530	6,684,886

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 29c: USDA Expenditures -- All Programs, Continued 1/

05/31/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,272,092,221
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,699,881
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,990,041,987
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,265,498
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,361,735
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,681,831,762
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,895,034
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,638,150,338
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,721,656,013
Jul 2011	0	0	0	0	13,524,391	12,120,942	--	7,351,952,949
Aug 2011	0	0	0	0	14,878,412	11,999,807	--	8,022,144,048
Sep 2011	0	0	0	0	40,941,666	17,560,885	--	11,025,417,899
Total	24,044	0	0	49,827	531,692,939	149,273,459	--	103,730,509,366
Total 6 Months	24,044	0	0	49,827	325,678,099	70,333,084	--	51,654,293,083
FY 2012								
Oct 2011	2,024,281	--	--	--	40,831,842	9,262,176	--	8,848,652,305
Nov 2011	1,818,996	--	--	--	60,298,114	9,776,015	--	8,717,407,137
Dec 2011	329,837	--	--	--	68,457,537	9,586,827	--	9,519,972,895
Jan 2012	112,632	--	--	--	46,410,718	10,618,300	--	8,766,134,823
Feb 2012	--	--	--	--	32,455,559	11,905,005	--	8,769,687,227
Mar 2012	--	--	--	--	46,342,951	11,423,449	--	10,238,951,534
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	4,285,746	--	--	--	294,796,721	62,571,772	--	54,860,805,922
Total 6 Months	4,285,746	--	--	--	294,796,721	62,571,772	--	54,860,805,922

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

National Data Bank Version 8.2 PRELOAD - U.S. Summary

Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2011										
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--
Feb 2011	974,674,003	--	--	--	--	--	--	--	--	--
Mar 2011	990,343,764	--	--	--	--	--	--	--	--	--
Apr 2011	984,694,513	--	--	--	--	--	--	--	--	--
May 2011	1,013,101,272	--	--	--	--	--	--	--	--	--
Jun 2011	999,520,321	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,536,155	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,685,462	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,575,035	--	--	--	--	--	--	--	--	--
Total	11,885,118,121	--	--	--	--	--	--	--	--	--
Total 6 Months	5,829,005,362	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,759,403	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,660	--	--	--	--	--	--	--	--	--
Dec 2011	680,895,693	--	--	--	--	--	--	--	--	--
Jan 2012	673,610,060	--	--	--	--	--	--	--	--	--
Feb 2012	674,577,132	--	--	--	--	--	--	--	--	--
Mar 2012	676,822,099	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	4,068,486,047	--	--	--	--	--	--	--	--	--
Total 6 Months	4,068,486,047	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:
 FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP
 FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

05/31/2012

Total ARRA Expenditures

956,346,050
961,677,071
974,737,918
971,226,556
974,674,003
990,343,764
984,694,513
1,013,101,272
999,520,321
1,007,536,155
1,014,685,462
1,036,575,035
11,885,118,121
5,829,005,362

682,759,403
679,821,660
680,895,693
673,610,060
674,577,132
676,822,099
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4,068,486,047
4,068,486,047

and to American