

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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July 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
 P = Participation
 M = Meals
 CS = Commodity Schools
 S = Summary
 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2011										
Oct 2010	5,787,651,557	1,783,601,212	1,162,180	444,521,985	11,118,954	68,638,738	3,514,376	170,706,201	--	8,270,915,203
Nov 2010	5,819,863,551	1,627,142,256	1,059,180	472,908,001	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,749,150
Dec 2010	6,792,450,234	1,380,799,397	827,405	512,381,295	11,098,205	65,650,784	15,409,335	170,706,201	--	8,949,322,856
Jan 2011	5,877,560,503	1,556,362,051	1,085,004	521,139,946	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,238,741
Feb 2011	5,898,393,817	1,546,502,115	979,963	509,782,558	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,505,528
Mar 2011	6,890,375,389	1,986,334,360	1,161,783	542,241,221	12,728,947	66,089,143	2,740,216	170,706,201	--	9,672,377,260
Apr 2011	5,958,936,644	1,569,543,719	989,975	540,746,109	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,562,936
May 2011	6,130,578,249	1,701,766,021	1,145,932	570,902,074	12,421,751	37,077,136	12,415,071	170,706,201	--	8,637,012,435
Jun 2011	6,990,964,928	868,003,541	723,069	588,831,687	12,398,992	73,878,920	14,068,422	170,706,201	--	8,719,575,759
Jul 2011	6,096,949,859	461,808,338	1,186,279	573,701,866	14,297,062	19,059,074	12,120,942	170,706,201	--	7,349,829,620
Aug 2011	6,140,144,993	944,541,328	725,587	715,838,738	14,689,035	20,664,184	11,999,807	170,706,201	--	8,019,309,874
Sep 2011	7,322,210,933	2,267,192,458	1,247,006	1,176,034,174	52,784,574	58,567,304	17,560,885	170,706,210	--	11,066,303,544
Total	75,706,080,657	17,693,596,795	12,293,363	7,169,029,654	188,249,986	626,704,572	149,273,459	2,048,474,421	--	103,593,702,907
Total 10 Months	62,243,724,731	14,481,863,009	10,320,769	5,277,156,742	120,776,376	547,473,085	119,712,767	1,707,062,010	--	84,508,089,489
FY 2012										
Oct 2011	6,246,257,920	1,889,316,915	1,206,789	463,065,357	11,752,013	45,720,814	9,262,176	170,853,896	--	8,837,435,880
Nov 2011	6,219,636,272	1,717,158,436	1,094,803	498,865,327	12,054,410	65,683,689	9,776,015	170,853,896	--	8,695,122,848
Dec 2011	7,122,955,791	1,554,378,707	873,976	537,466,789	33,752,253	80,941,462	9,586,827	170,853,896	--	9,510,809,701
Jan 2012	6,162,756,561	1,784,108,509	1,190,934	558,691,678	13,572,199	51,506,389	10,618,300	170,853,896	--	8,753,298,467
Feb 2012	6,171,646,912	1,807,244,669	1,144,400	551,409,328	13,563,178	37,442,971	11,905,005	170,853,896	--	8,765,210,359
Mar 2012	7,179,365,793	1,955,593,063	1,153,546	548,587,709	21,861,918	61,200,817	11,423,449	170,853,896	--	9,950,040,192
Apr 2012	6,137,656,943	1,610,381,071	1,023,726	562,505,955	13,445,978	30,817,496	9,015,970	170,853,896	--	8,535,701,034
May 2012	6,192,043,226	1,769,016,695	1,178,706	575,686,667	13,485,810	25,195,496	9,945,262	170,853,896	--	8,757,405,758
Jun 2012	7,042,749,949	845,943,944	796,563	588,945,220	15,739,131	42,484,971	12,838,225	170,853,896	--	8,720,351,899
Jul 2012	6,276,022,674	486,861,375	1,037,432	761,019,342	10,962,606	24,700,133	9,866,930	170,853,896	--	7,741,324,388
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	64,751,092,041	15,420,003,384	10,700,876	5,646,243,372	160,189,496	465,694,237	104,238,159	1,708,538,960	--	88,266,700,525
Total 10 Months	64,751,092,041	15,420,003,384	10,700,876	5,646,243,372	160,189,496	465,694,237	104,238,159	1,708,538,960	--	88,266,700,525

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2011									
Oct 2010	20,183,177	43,201,052	133.75	5,778,329,641	--	--	--	9,321,916	5,787,651,557
Nov 2010	20,404,895	43,596,084	133.28	5,810,541,635	--	--	--	9,321,916	5,819,863,551
Dec 2010	20,668,184	44,082,361	133.60	5,889,455,566	776,397,867	33,591,103	83,683,782	9,321,916	6,792,450,234
Jan 2011	20,748,799	44,187,874	132.80	5,868,238,587	--	--	--	9,321,916	5,877,560,503
Feb 2011	20,791,408	44,199,479	133.24	5,889,071,901	--	--	--	9,321,916	5,898,393,817
Mar 2011	21,045,909	44,587,275	134.20	5,983,748,199	749,761,862	82,227,118	65,316,294	9,321,916	6,890,375,389
Apr 2011	21,071,176	44,647,781	133.26	5,949,614,728	--	--	--	9,321,916	5,958,936,644
May 2011	21,435,915	45,410,683	134.80	6,121,256,333	--	--	--	9,321,916	6,130,578,249
Jun 2011	21,394,401	45,183,927	133.66	6,039,197,177	780,747,288	39,294,232	122,404,315	9,321,916	6,990,964,928
Jul 2011	21,458,822	45,345,473	134.25	6,087,627,943	--	--	--	9,321,916	6,096,949,859
Aug 2011	21,723,850	45,794,474	133.88	6,130,823,077	--	--	--	9,321,916	6,140,144,993
Sep 2011	21,938,820	46,268,250	135.36	6,263,086,440	814,380,638	212,468,147	22,953,784	9,321,924	7,322,210,933
Total	21,072,113	44,708,726	133.85	71,810,991,227	3,121,287,655	367,580,600	294,358,175	111,863,000	75,706,080,657
Total 10 Months	20,920,269	44,444,199	133.69	59,417,081,710	2,306,907,017	155,112,453	271,404,391	93,219,160	62,243,724,731
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	11,219,166	6,246,257,920
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	11,219,166	6,219,636,272
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	11,219,166	7,122,955,791
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	11,219,166	6,162,756,561
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	11,219,166	6,171,646,912
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,351	206,138,898	64,079,354	11,219,166	7,179,365,793
Apr 2012	22,212,770	46,274,631	132.39	6,126,437,777	--	--	--	11,219,166	6,137,656,943
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	11,219,166	6,192,043,226
Jun 2012	22,442,179	46,670,301	132.94	6,204,553,167	727,803,190	33,314,244	65,860,182	11,219,166	7,042,749,949
Jul 2012	22,541,744	46,681,833	134.20	6,264,803,508	--	--	--	11,219,166	6,276,022,674
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	22,229,835	46,434,141	133.37	61,931,370,688	2,182,536,940	315,742,021	209,250,732	112,191,660	64,751,092,041
Total 10 Months	22,229,835	46,434,141	133.37	61,931,370,688	2,182,536,940	315,742,021	209,250,732	112,191,660	64,751,092,041

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,836	51,069,852	31,818,524	62.30%
		Schools	95,857	50,835,861	--	--
		Res. Child Care Institutions	4,979	233,991	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,174,598	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,286	51,332,869	31,710,925	61.78%
		Schools	95,400	51,068,701	--	--
		Res. Child Care Institutions	4,886	264,168	--	--
	School Breakfast Program	Total Schools and RCCI's	91,507	47,221,189	12,863,601	27.24%
		Schools	86,651	46,956,271	--	--
		Res. Child Care Institutions	4,856	264,918	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	480	--	--	--
		Summer Camps (July)	451	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	18,438,855	2,749,668	11,226,687	32,415,209	336,462,017	50,174,415	204,858,374	591,494,806
Nov 2010	18,376,000	2,751,689	11,146,224	32,273,914	302,573,586	45,308,466	183,530,312	531,412,364
Dec 2010	17,873,913	2,701,612	11,124,851	31,700,376	229,467,525	34,683,632	142,822,230	406,973,387
Jan 2011	18,190,509	2,715,015	10,742,992	31,648,517	301,404,240	44,985,938	178,003,992	524,394,170
Feb 2011	18,552,726	2,726,846	10,686,652	31,966,224	298,579,769	43,884,713	171,986,480	514,450,962
Mar 2011	18,550,852	2,725,883	10,730,483	32,007,218	354,737,581	52,125,543	205,193,035	612,056,159
Apr 2011	18,312,057	2,665,228	10,592,833	31,570,118	301,532,004	43,886,463	174,424,871	519,843,338
May 2011	18,096,761	2,600,463	10,278,941	30,976,165	339,461,502	48,779,845	192,813,769	581,055,116
Jun 2011	9,537,754	1,160,980	4,298,074	14,996,808	96,143,069	11,702,987	43,325,717	151,171,773
Jul 2011	947,175	30,992	85,033	1,063,200	15,391,693	503,627	1,381,793	17,277,113
Aug 2011	12,126,725	1,548,107	6,006,648	19,681,480	134,026,662	17,109,951	66,386,513	217,523,126
Sep 2011	18,682,199	2,732,441	10,394,332	31,808,973	356,316,175	52,114,473	198,245,863	606,676,511
Total	18,341,541	2,707,649	10,769,333	31,818,524	3,066,095,823	445,260,053	1,762,972,949	5,274,328,825
Total 10 Months	18,298,959	2,704,551	10,816,208	31,819,718	2,575,752,986	376,035,629	1,498,340,573	4,450,129,188
FY 2012								
Oct 2011	18,753,610	2,804,766	10,651,321	32,209,696	340,535,453	50,930,042	193,410,890	584,876,385
Nov 2011	18,875,514	2,842,042	10,623,330	32,340,886	312,800,159	47,097,583	176,047,083	535,944,825
Dec 2011	18,344,360	2,764,222	10,601,228	31,709,810	240,359,348	36,218,577	138,903,955	415,481,880
Jan 2012	18,629,202	2,792,240	10,381,660	31,803,102	326,479,536	48,934,430	181,940,143	557,354,109
Feb 2012	19,028,095	2,803,497	10,223,692	32,055,284	339,162,937	49,970,441	182,230,399	571,363,777
Mar 2012	18,756,393	2,754,734	10,122,915	31,634,042	341,537,252	50,161,260	184,329,279	576,027,791
Apr 2012	18,847,514	2,732,907	9,986,338	31,566,759	304,919,599	44,213,626	161,561,375	510,694,600
May 2012	18,290,965	2,601,440	9,475,417	30,367,822	343,208,206	48,812,929	177,794,938	569,816,073
Jun 2012	9,231,007	1,062,790	3,776,499	14,070,297	84,900,851	9,774,860	34,733,801	129,409,512
Jul 2012	1,032,537	39,603	95,923	1,168,063	16,018,206	614,382	1,488,089	18,120,678
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	18,690,707	2,761,981	10,258,238	31,710,925	2,649,921,547	386,728,130	1,432,439,952	4,469,089,630
Total 10 Months	18,690,707	2,761,981	10,258,238	31,710,925	2,649,921,547	386,728,130	1,432,439,952	4,469,089,630

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	345,198,955	591,494,806	30,048,899	19.68	22,316,741	24,073,065	1,282,607
Nov 2010	305,315,698	531,412,364	29,917,918	17.76	21,265,087	22,925,995	1,368,461
Dec 2010	229,241,846	406,973,387	29,386,249	13.85	16,206,650	17,418,563	1,310,434
Jan 2011	303,768,014	524,394,170	29,338,175	17.87	21,956,627	23,526,398	1,380,028
Feb 2011	300,828,383	514,450,962	29,632,690	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,314,342	612,056,159	29,670,691	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,952	519,843,338	29,265,499	17.76	20,672,455	22,284,475	1,375,180
May 2011	335,071,173	581,055,116	28,714,905	20.24	21,227,182	22,832,005	1,185,591
Jun 2011	96,075,780	151,171,773	13,902,041	10.87	7,353,882	7,959,665	624,872
Jul 2011	15,328,534	17,277,113	985,586	17.53	1,815,192	2,390,683	125,233
Aug 2011	150,852,189	217,523,126	18,244,732	11.92	6,666,167	7,484,936	564,185
Sep 2011	382,655,664	606,676,511	29,486,918	20.57	19,300,897	21,073,377	1,103,460
Total	3,116,539,530	5,274,328,825	29,495,772	176.61	209,587,843	226,319,002	1,337,956
Total 10 Months	2,583,031,677	4,450,129,188	29,496,878	156.03	183,620,779	197,760,689	1,367,268
FY 2012							
Oct 2011	372,287,519	584,876,385	29,858,388	19.59	23,044,159	24,960,641	1,348,926
Nov 2011	338,326,940	535,944,825	29,980,001	17.88	22,427,015	24,276,332	1,438,165
Dec 2011	255,559,502	415,481,880	29,394,994	14.13	16,578,565	17,952,698	1,367,196
Jan 2012	350,320,507	557,354,109	29,481,476	18.91	23,376,944	25,329,202	1,457,184
Feb 2012	363,236,951	571,363,777	29,715,248	19.23	25,599,866	27,563,870	1,541,304
Mar 2012	362,662,043	576,027,791	29,324,757	19.64	25,695,181	27,638,264	1,507,023
Apr 2012	324,329,894	510,694,600	29,262,386	17.45	21,182,289	22,907,303	1,425,804
May 2012	362,708,877	569,816,073	28,150,971	20.24	21,645,945	23,321,226	1,205,519
Jun 2012	87,255,794	129,409,512	13,043,165	9.92	6,546,067	7,383,541	608,217
Jul 2012	16,177,459	18,120,678	1,082,794	16.74	1,728,586	2,355,648	120,279
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	2,832,865,486	4,469,089,630	29,396,028	156.99	187,824,617	203,688,725	1,411,390
Total 10 Months	2,832,865,486	4,469,089,630	29,396,028	156.99	187,824,617	203,688,725	1,411,390

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program – Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
-----Dollars-----									
FY 2011									
Oct 2010	846,104,965	103,775,218	949,880,182	154,153,981	6,903,979	161,057,960	1,110,938,143	125,624,936	1,236,563,078
Nov 2010	761,962,137	93,731,623	855,693,759	138,516,397	6,106,314	144,622,711	1,000,316,470	117,416,776	1,117,733,246
Dec 2010	577,849,224	71,749,586	649,598,811	106,071,543	4,584,837	110,656,380	760,255,191	58,598,961	818,854,152
Jan 2011	759,689,728	93,108,114	852,797,842	136,715,452	6,075,360	142,790,813	995,588,654	75,057,966	1,070,646,620
Feb 2011	753,423,982	90,840,500	844,264,482	134,129,918	6,016,568	140,146,486	984,410,967	78,453,493	1,062,864,460
Mar 2011	895,358,265	107,832,511	1,003,190,777	159,513,827	7,066,287	166,580,114	1,169,770,891	99,391,651	1,269,162,542
Apr 2011	759,174,343	90,810,542	849,984,885	135,526,030	5,977,779	141,503,809	991,488,694	58,274,410	1,049,763,104
May 2011	852,485,431	100,868,680	953,354,111	151,399,379	6,701,423	158,100,803	1,111,454,914	24,537,439	1,135,992,353
Jun 2011	242,436,815	24,205,859	266,642,674	39,372,621	1,921,516	41,294,137	307,936,811	20,941,260	328,878,071
Jul 2011	40,477,657	1,065,226	41,542,883	4,501,798	306,571	4,808,369	46,351,252	76,676,827	123,028,079
Aug 2011	342,714,841	36,271,855	378,986,697	56,764,784	3,017,044	59,781,828	438,768,525	109,498,438	548,266,962
Sep 2011	911,400,213	110,440,445	1,021,840,659	158,204,874	7,653,113	165,857,987	1,187,698,646	186,930,548	1,374,629,193
Total	7,743,077,602	924,700,159	8,667,777,761	1,374,870,606	62,330,791	1,437,201,396	10,104,979,157	1,031,402,705	11,136,381,862
Total 10 Months	6,488,962,547	777,987,858	7,266,950,406	1,159,900,947	51,660,634	1,211,561,581	8,478,511,987	734,973,719	9,213,485,706
FY 2012									
Oct 2011	874,396,525	107,885,450	982,281,975	152,474,854	7,445,750	159,920,604	1,142,202,579	168,706,186	1,310,908,765
Nov 2011	804,391,259	99,794,555	904,185,814	139,752,159	6,766,539	146,518,698	1,050,704,512	118,359,248	1,169,063,760
Dec 2011	617,359,266	76,722,596	694,081,862	108,304,446	5,111,190	113,415,636	807,497,498	143,264,611	950,762,109
Jan 2012	839,500,749	103,690,170	943,190,919	145,326,465	7,006,410	152,332,875	1,095,523,794	129,609,047	1,225,132,841
Feb 2012	873,095,294	105,901,288	978,996,582	148,986,994	7,264,739	156,251,733	1,135,248,315	92,417,090	1,227,665,406
Mar 2012	878,943,355	106,300,922	985,244,277	150,183,984	7,253,241	157,437,225	1,142,681,501	68,906,893	1,211,588,394
Apr 2012	783,743,172	93,711,056	877,454,227	133,192,116	6,486,598	139,678,714	1,017,132,941	43,241,438	1,060,374,379
May 2012	879,718,944	103,387,362	983,106,306	148,512,193	7,254,178	155,766,370	1,138,872,676	21,692,217	1,160,564,892
Jun 2012	218,764,227	20,727,120	239,491,348	33,722,143	1,745,116	35,467,259	274,958,607	14,219,866	289,178,473
Jul 2012	43,389,444	1,356,183	44,745,627	4,907,975	323,549	5,231,524	49,977,151	67,903,660	117,880,811
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	6,813,302,234	819,476,702	7,632,778,936	1,165,363,328	56,657,310	1,222,020,638	8,854,799,574	868,320,256	9,723,119,829
Total 10 Months	6,813,302,234	819,476,702	7,632,778,936	1,165,363,328	56,657,310	1,222,020,638	8,854,799,574	868,320,256	9,723,119,829

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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 Table 8: School Breakfast Program -- Participation and Breakfasts Served

9/28/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	9,183,483	985,058	2,114,414	12,282,955	169,324,942	18,162,495	38,985,531	226,472,968
Nov 2010	9,313,949	999,650	2,071,910	12,385,509	154,957,436	16,631,318	34,470,647	206,059,401
Dec 2010	8,968,933	964,769	1,959,388	11,893,091	114,405,404	12,306,346	24,993,449	151,705,199
Jan 2011	8,787,308	937,638	1,867,134	11,592,080	146,177,166	15,597,636	31,059,843	192,834,645
Feb 2011	9,013,091	954,730	1,908,547	11,876,368	146,872,215	15,557,736	31,100,593	193,530,544
Mar 2011	9,329,726	997,282	2,036,767	12,363,776	178,730,930	19,105,084	39,018,643	236,854,657
Apr 2011	9,329,346	988,485	2,034,734	12,352,565	155,705,031	16,497,624	33,959,335	206,161,990
May 2011	9,378,976	981,361	1,985,305	12,345,642	176,808,791	18,500,225	37,426,203	232,735,219
Jun 2011	4,984,501	450,009	818,652	6,253,162	51,076,020	4,611,225	8,388,701	64,075,946
Jul 2011	553,198	16,647	38,404	608,249	9,754,288	293,531	677,154	10,724,973
Aug 2011	5,784,635	521,344	1,236,117	7,542,096	67,847,250	6,114,780	14,498,262	88,460,292
Sep 2011	9,453,007	987,438	2,038,956	12,479,401	180,675,771	18,872,951	38,970,669	238,519,391
Total	9,195,313	977,379	2,001,906	12,174,598	1,552,335,244	162,250,951	333,549,030	2,048,135,225
Total 10 Months	9,163,102	976,122	1,997,275	12,136,498	1,303,812,223	137,263,220	280,080,099	1,721,155,542
FY 2012								
Oct 2011	9,662,366	1,046,071	2,150,120	12,858,557	176,733,213	19,133,565	39,327,596	235,194,374
Nov 2011	9,922,318	1,082,310	2,131,016	13,135,644	165,971,223	18,103,872	35,645,635	219,720,730
Dec 2011	9,590,119	1,039,237	2,028,601	12,657,957	125,681,000	13,619,476	26,585,340	165,885,816
Jan 2012	9,573,470	1,036,835	1,988,163	12,598,468	168,360,735	18,233,962	34,964,192	221,558,889
Feb 2012	9,829,915	1,056,717	2,019,714	12,906,346	177,069,145	19,034,961	36,381,709	232,485,815
Mar 2012	9,810,417	1,057,168	2,059,648	12,927,233	179,223,591	19,313,086	37,627,104	236,163,781
Apr 2012	9,904,277	1,054,845	2,055,262	13,014,384	162,498,778	17,306,770	33,720,536	213,526,084
May 2012	9,839,846	1,031,834	1,938,538	12,810,218	185,035,814	19,403,384	36,453,718	240,892,916
Jun 2012	4,878,392	424,612	752,842	6,055,846	46,032,926	4,006,675	7,103,881	57,143,482
Jul 2012	567,293	18,925	41,316	627,535	9,829,488	327,921	715,878	10,873,287
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,766,591	1,050,627	2,046,383	12,863,601	1,396,435,913	148,483,672	288,525,589	1,833,445,174
Total 10 Months	9,766,591	1,050,627	2,046,383	12,863,601	1,396,435,913	148,483,672	288,525,589	1,833,445,174

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,667,875	2,104,411	14,772,286	156,657,067	16,058,084	172,715,151	11,386,299	19.89
Nov 2010	11,910,648	1,982,949	13,893,597	143,046,788	14,648,369	157,695,157	11,481,367	17.95
Dec 2010	9,184,595	1,534,459	10,719,054	105,220,809	10,771,887	115,992,696	11,024,895	13.76
Jan 2011	11,292,479	1,859,755	13,152,234	134,884,687	13,737,881	148,622,568	10,745,858	17.95
Feb 2011	11,165,618	1,819,823	12,985,441	135,706,597	13,737,913	149,444,510	11,009,393	17.58
Mar 2011	14,100,338	2,311,885	16,412,223	164,630,592	16,793,199	181,423,791	11,461,220	20.67
Apr 2011	12,565,264	2,052,720	14,617,984	143,139,767	14,444,904	157,584,671	11,450,828	18.00
May 2011	14,408,484	2,297,622	16,706,106	162,400,307	16,202,603	178,602,910	11,444,410	20.34
Jun 2011	3,944,282	543,428	4,487,710	47,131,738	4,067,797	51,199,535	5,796,681	11.05
Jul 2011	558,584	21,433	580,017	9,195,704	272,098	9,467,802	563,847	19.02
Aug 2011	3,136,882	439,034	3,575,916	64,710,368	5,675,746	70,386,114	6,991,523	12.65
Sep 2011	10,586,446	1,749,835	12,336,281	170,089,325	17,123,116	187,212,441	11,568,405	20.62
Total	115,521,495	18,717,354	134,238,849	1,436,813,749	143,533,597	1,580,347,346	11,285,853	177.80
Total 10 Months	101,798,167	16,528,485	118,326,652	1,202,014,056	120,734,735	1,322,748,791	11,250,534	157.18
FY 2012								
Oct 2011	10,582,594	1,801,246	12,383,840	166,150,619	17,332,319	183,482,938	11,919,882	19.73
Nov 2011	9,996,131	1,715,713	11,711,844	155,975,092	16,388,159	172,363,251	12,176,742	18.04
Dec 2011	7,882,335	1,346,111	9,228,446	117,798,665	12,273,365	130,072,030	11,733,926	14.14
Jan 2012	10,215,684	1,742,562	11,958,246	158,145,051	16,491,400	174,636,451	11,678,780	18.97
Feb 2012	10,617,864	1,789,733	12,407,597	166,451,281	17,245,228	183,696,509	11,964,183	19.43
Mar 2012	10,985,366	1,858,411	12,843,777	168,238,225	17,454,675	185,692,900	11,983,545	19.71
Apr 2012	9,913,837	1,669,432	11,583,269	152,584,941	15,637,338	168,222,279	12,064,334	17.70
May 2012	11,525,428	1,884,077	13,409,505	173,510,386	17,519,307	191,029,693	11,875,072	20.29
Jun 2012	3,042,359	414,127	3,456,486	42,990,567	3,592,548	46,583,115	5,613,769	10.18
Jul 2012	550,466	21,617	572,084	9,279,021	306,304	9,585,325	581,725	18.69
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	85,312,064	14,243,029	99,555,094	1,311,123,848	134,240,643	1,445,364,491	11,924,558	158.19
Total 10 Months	85,312,064	14,243,029	99,555,094	1,311,123,848	134,240,643	1,445,364,491	11,924,558	158.19

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2011								
Oct 2010	18,769,613	2,488,615	21,258,228	276,060,154	23,491,601	299,551,754	10,153,368	330,963,350
Nov 2010	17,651,964	2,345,758	19,997,722	252,103,086	21,435,376	273,538,462	8,979,046	302,515,229
Dec 2010	13,609,362	1,815,592	15,424,954	185,422,985	15,758,126	201,181,110	6,509,307	223,115,372
Jan 2011	16,738,866	2,200,673	18,939,538	237,748,541	20,105,179	257,853,720	8,092,284	284,885,543
Feb 2011	16,551,106	2,153,583	18,704,689	239,198,595	20,106,568	259,305,162	8,102,891	286,112,743
Mar 2011	20,892,189	2,733,333	23,625,522	290,084,659	24,561,907	314,646,565	10,159,903	348,431,991
Apr 2011	18,625,868	2,428,822	21,054,690	252,340,092	21,144,503	273,484,596	8,848,637	303,387,923
May 2011	21,349,308	2,716,828	24,066,136	286,125,966	23,695,349	309,821,316	9,744,965	343,632,417
Jun 2011	5,840,130	641,668	6,481,798	82,992,648	5,939,019	88,931,667	2,181,237	97,594,701
Jul 2011	844,707	26,163	870,870	16,579,931	408,177	16,988,108	182,974	18,041,952
Aug 2011	4,750,425	535,100	5,285,525	116,741,917	8,543,330	125,285,246	3,924,288	134,495,059
Sep 2011	16,003,702	2,122,942	18,126,644	306,640,668	25,746,930	332,387,597	10,539,965	361,054,207
Total	171,627,241	22,209,076	193,836,317	2,542,039,240	210,936,065	2,752,975,304	87,418,865	3,034,230,487
Total 10 Months	150,873,113	19,551,035	170,424,148	2,118,656,656	176,645,805	2,295,302,461	72,954,612	2,538,681,221
FY 2012								
Oct 2011	15,993,549	2,183,830	18,177,379	299,460,968	26,049,662	325,510,629	10,633,722	354,321,730
Nov 2011	15,109,695	2,080,947	17,190,641	281,166,380	24,639,027	305,805,407	9,640,097	332,636,145
Dec 2011	11,911,698	1,632,673	13,544,371	212,281,892	18,442,727	230,724,619	7,187,097	251,456,086
Jan 2012	15,441,302	2,113,273	17,554,575	285,054,510	24,788,993	309,843,504	9,454,487	336,852,566
Feb 2012	16,050,351	2,170,560	18,220,911	300,035,285	25,923,667	325,958,951	9,838,373	354,018,235
Mar 2012	16,602,321	2,252,747	18,855,068	303,189,091	26,228,463	329,417,554	10,172,053	358,444,675
Apr 2012	14,988,103	2,025,136	17,013,239	275,123,493	23,516,572	298,640,065	9,121,728	324,775,032
May 2012	17,418,985	2,284,194	19,703,179	312,650,103	26,321,317	338,971,419	9,854,183	368,528,781
Jun 2012	4,595,917	501,585	5,097,502	77,421,047	5,389,199	82,810,246	1,918,302	89,826,050
Jul 2012	854,360	27,288	881,648	17,196,251	475,876	17,672,128	193,839	18,747,615
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	128,966,281	17,272,232	146,238,513	2,363,579,019	201,775,503	2,565,354,522	78,013,881	2,789,606,916
Total 10 Months	128,966,281	17,272,232	146,238,513	2,363,579,019	201,775,503	2,565,354,522	78,013,881	2,789,606,916

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,298	21,390	190,738	3,309,337
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,734	58,834	2,801,492	21,597	192,460	3,644,224
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,200	820,060	19,789	45,562	2,076,902	20,648	177,762	2,896,962
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,332	800,394	20,495	54,631	2,554,819	21,351	184,963	3,355,213
Total	861	132,618	815,056	20,386	53,863	2,486,378	21,247	186,481	3,301,434
Total 10 Months	863	133,380	819,944	20,349	53,607	2,463,564	21,212	186,987	3,283,508
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,452	880,973	20,567	57,557	2,612,852	21,417	188,009	3,493,825
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,875	845,566	20,776	60,596	2,911,318	21,626	189,471	3,756,884
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	805	120,576	783,634	18,634	40,308	1,843,887	19,439	160,884	2,627,521
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	835	126,634	836,724	19,992	52,820	2,456,019	20,827	179,455	3,292,743
Total 10 Months	835	126,634	836,724	19,992	52,820	2,456,019	20,827	179,455	3,292,743

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,172	4,411	133,584	1,598	14,171	546,109
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,601	13,703	547,519
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
Total	8,476	15,819	816,067	1,180	3,863	132,823	1,600	13,937	546,814
Total 10 Months	8,476	15,819	816,067	1,180	3,863	132,823	1,600	13,937	546,814
FY 2012									
Oct 2011	8,059	13,661	695,075	1,144	3,982	115,154	1,611	14,453	556,988
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,495	16,099	825,854	1,170	3,198	118,832	1,612	13,367	554,621
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,277	14,880	760,465	1,157	3,590	116,993	1,612	13,910	555,805
Total 10 Months	8,277	14,880	760,465	1,157	3,590	116,993	1,612	13,910	555,805

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2011										
Oct 2010	11,508,930	12,086,322	6,200,407	18,456,041	48,251,700	29,156,883	34,985,971	5,755,850	44,430,962	114,329,666
Nov 2010	10,993,180	11,840,001	5,941,053	17,715,578	46,489,812	27,422,411	33,064,635	5,813,245	41,693,524	107,993,815
Dec 2010	10,840,444	12,594,890	6,037,684	17,751,040	47,224,058	24,019,384	29,999,183	5,081,965	36,716,842	95,817,374
Jan 2011	11,044,931	11,965,580	5,912,783	17,776,361	46,699,655	26,153,805	32,149,726	5,811,520	40,677,739	104,792,790
Feb 2011	10,559,241	11,510,652	5,643,239	16,954,884	44,668,016	26,145,332	32,007,022	5,613,178	40,151,747	103,917,279
Mar 2011	12,545,767	13,748,232	6,652,953	20,114,522	53,061,474	32,428,568	40,126,674	7,096,399	49,814,531	129,466,172
Apr 2011	11,362,673	12,811,152	6,032,174	18,330,181	48,536,180	28,967,061	35,813,164	5,715,759	44,399,358	114,895,342
May 2011	11,810,832	12,960,111	6,230,863	18,918,235	49,920,041	29,490,287	36,250,302	6,423,550	45,695,856	117,859,995
Jun 2011	11,497,770	15,539,693	6,207,685	19,011,447	52,256,595	24,687,784	32,875,483	3,899,063	36,318,422	97,780,752
Jul 2011	9,764,141	14,410,012	5,561,179	16,626,213	46,361,545	20,523,652	28,156,940	2,400,222	29,523,363	80,604,177
Aug 2011	11,773,649	15,460,509	6,356,908	19,291,455	52,882,521	25,148,851	32,246,840	2,952,977	37,069,676	97,418,344
Sep 2011	11,164,246	11,617,568	6,115,980	17,878,311	46,776,105	28,774,995	33,830,420	5,204,936	43,639,916	111,450,267
Total	134,865,804	156,544,722	72,892,908	218,824,268	583,127,702	322,919,013	401,506,360	61,768,664	490,131,936	1,276,325,973
Total 10 Months	111,927,909	129,466,645	60,420,020	181,654,502	483,469,076	268,995,167	335,429,100	53,610,751	409,422,344	1,067,457,362
FY 2012										
Oct 2011	11,119,871	11,726,350	6,103,144	17,835,864	46,785,229	29,166,829	34,998,876	6,768,705	44,576,558	115,510,968
Nov 2011	10,702,355	11,537,744	5,939,008	17,274,298	45,453,405	27,690,059	33,266,059	6,996,695	42,214,673	110,167,486
Dec 2011	10,342,834	12,023,491	5,950,990	17,023,292	45,340,607	24,283,341	30,164,376	6,244,798	37,405,142	98,097,657
Jan 2012	11,086,487	12,021,215	6,040,373	17,870,595	47,018,670	28,328,843	34,416,706	7,441,820	43,904,963	114,092,332
Feb 2012	11,021,887	11,941,317	5,947,800	17,686,670	46,597,674	29,370,295	35,618,970	7,103,417	45,265,157	117,357,839
Mar 2012	11,749,047	12,946,499	6,346,657	18,897,225	49,939,428	31,001,846	38,253,336	8,330,666	47,989,423	125,575,271
Apr 2012	11,086,963	12,537,470	5,978,742	17,912,001	47,515,176	29,103,233	35,800,434	6,896,502	44,539,775	116,339,944
May 2012	12,040,782	13,374,926	6,326,379	19,308,131	51,050,218	30,586,622	37,567,001	7,674,078	47,402,963	123,230,664
Jun 2012	10,825,834	14,773,212	6,000,527	17,917,394	49,516,967	24,098,758	32,116,993	4,203,529	35,413,454	95,832,734
Jul 2012	9,836,321	14,518,013	5,596,142	16,720,535	46,671,011	22,164,199	30,170,051	3,765,394	31,825,739	87,925,384
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	109,812,381	127,400,237	60,229,762	178,446,005	475,888,385	275,794,025	342,372,802	65,425,604	420,537,847	1,104,130,279
Total 10 Months	109,812,381	127,400,237	60,229,762	178,446,005	475,888,385	275,794,025	342,372,802	65,425,604	420,537,847	1,104,130,279

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,611,577	1,732,125	7,322,111	40,665,813	36,054,144	2,102,286	8,915,863	47,072,293
Nov 2010	29,777,331	1,652,672	6,985,588	38,415,591	34,343,967	2,015,403	8,545,266	44,904,636
Dec 2010	26,922,082	1,531,417	6,406,329	34,859,828	32,444,957	1,948,040	8,201,076	42,594,073
Jan 2011	28,752,611	1,603,406	6,842,719	37,198,736	33,537,931	1,993,982	8,583,393	44,115,306
Feb 2011	28,358,345	1,600,330	6,745,898	36,704,573	33,068,108	1,989,883	8,459,683	43,517,674
Mar 2011	34,575,425	1,988,982	8,409,928	44,974,335	40,776,209	2,499,208	10,599,489	53,874,906
Apr 2011	30,885,470	1,789,059	7,655,205	40,329,734	36,695,254	2,250,606	9,678,456	48,624,316
May 2011	31,458,829	1,867,075	7,975,215	41,301,119	36,915,039	2,324,171	9,971,203	49,210,413
Jun 2011	26,530,466	1,795,419	7,859,669	36,185,554	35,346,466	2,429,325	10,639,385	48,415,176
Jul 2011	22,054,731	1,524,988	6,708,074	30,287,793	31,127,169	2,112,602	9,327,181	42,566,952
Aug 2011	27,275,800	1,758,495	7,888,205	36,922,500	35,030,454	2,299,363	10,377,532	47,707,349
Sep 2011	30,808,427	1,682,556	7,448,258	39,939,241	34,560,873	1,997,464	8,889,651	45,447,988
Total	349,011,094	20,526,524	88,247,199	457,784,817	419,900,571	25,962,333	112,188,178	558,051,082
Total 10 Months	290,926,867	17,085,473	72,910,736	380,923,076	350,309,244	21,665,506	92,920,995	464,895,745
FY 2012								
Oct 2011	31,245,254	1,669,184	7,372,262	40,286,700	35,756,364	2,020,663	8,948,199	46,725,226
Nov 2011	29,678,677	1,610,273	7,103,464	38,392,414	34,217,494	1,954,388	8,631,921	44,803,803
Dec 2011	26,591,254	1,494,186	6,540,735	34,626,175	32,031,437	1,881,228	8,275,202	42,187,867
Jan 2012	30,372,201	1,660,128	7,383,001	39,415,330	35,281,598	2,038,606	9,117,717	46,437,921
Feb 2012	31,054,778	1,723,668	7,613,736	40,392,182	36,069,654	2,114,793	9,375,840	47,560,287
Mar 2012	32,728,556	1,850,763	8,171,574	42,750,893	38,654,190	2,309,503	10,236,142	51,199,835
Apr 2012	30,650,245	1,751,804	7,788,147	40,190,196	36,385,482	2,180,281	9,772,141	48,337,904
May 2012	32,246,120	1,904,644	8,476,640	42,627,404	38,012,021	2,359,624	10,570,282	50,941,927
Jun 2012	25,601,782	1,697,393	7,625,417	34,924,592	34,306,201	2,291,161	10,292,843	46,890,205
Jul 2012	23,121,363	1,663,925	7,215,231	32,000,519	32,535,604	2,255,456	9,897,004	44,688,064
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	293,290,230	17,025,968	75,290,207	385,606,405	353,250,045	21,405,703	95,117,291	469,773,039
Total 10 Months	293,290,230	17,025,968	75,290,207	385,606,405	353,250,045	21,405,703	95,117,291	469,773,039

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,408,380	170,649	377,228	11,956,257	48,004,397	2,693,094	12,189,512	62,887,003
Nov 2010	11,231,811	161,552	360,935	11,754,298	45,351,368	2,546,374	11,511,360	59,409,102
Dec 2010	10,625,773	154,304	339,572	11,119,649	41,619,245	2,343,034	10,505,603	54,467,882
Jan 2011	11,208,399	158,188	357,716	11,724,303	44,486,914	2,507,797	11,459,389	58,454,100
Feb 2011	10,756,645	155,134	344,638	11,256,417	43,417,467	2,476,771	11,212,393	57,106,631
Mar 2011	13,125,721	194,843	428,788	13,749,352	52,913,471	3,072,586	13,942,996	69,929,053
Apr 2011	11,188,231	173,457	386,245	11,747,933	47,409,246	2,764,108	12,556,185	62,729,539
May 2011	12,074,623	175,949	403,841	12,654,413	48,592,096	2,881,660	13,140,335	64,614,091
Jun 2011	9,575,335	159,991	371,422	10,106,748	40,637,850	2,609,847	12,082,172	55,329,869
Jul 2011	7,509,288	137,424	314,689	7,961,401	33,782,959	2,189,994	10,176,623	46,149,576
Aug 2011	8,772,887	157,164	379,834	9,309,885	41,608,449	2,586,260	12,166,422	56,361,131
Sep 2011	10,793,069	155,697	372,150	11,320,916	46,617,500	2,596,981	12,303,746	61,518,227
Total	128,270,162	1,954,352	4,437,058	134,661,572	534,440,962	31,268,506	143,246,736	708,956,204
Total 10 Months	108,704,206	1,641,491	3,685,074	114,030,771	446,215,013	26,085,265	118,776,568	591,076,846
FY 2012								
Oct 2011	12,387,433	151,212	333,204	12,871,849	47,652,939	2,582,991	12,176,492	62,412,422
Nov 2011	12,465,879	145,732	324,092	12,935,703	45,428,681	2,465,754	11,594,536	59,488,971
Dec 2011	11,767,677	140,377	287,734	12,195,788	41,537,989	2,273,408	10,617,037	54,428,434
Jan 2012	13,012,569	149,985	319,639	13,482,193	47,031,379	2,567,114	12,177,065	61,775,558
Feb 2012	12,567,398	155,267	328,552	13,051,217	47,813,119	2,648,535	12,490,173	62,951,827
Mar 2012	14,163,785	163,228	350,310	14,677,323	50,669,729	2,822,021	13,394,898	66,886,648
Apr 2012	12,393,400	154,027	327,817	12,875,244	47,161,519	2,677,720	12,612,537	62,451,776
May 2012	13,473,975	170,999	355,483	14,000,457	50,120,281	2,895,806	13,695,007	66,711,094
Jun 2012	9,736,131	146,128	321,797	10,204,056	39,280,336	2,463,681	11,586,831	53,330,848
Jul 2012	8,915,314	139,386	306,835	9,361,536	35,570,220	2,286,267	10,689,788	48,546,274
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	120,883,561	1,516,341	3,255,463	125,655,366	452,266,192	25,683,297	121,034,364	598,983,852
Total 10 Months	120,883,561	1,516,341	3,255,463	125,655,366	452,266,192	25,683,297	121,034,364	598,983,852

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,078,498	6,698,154	28,804,714	162,581,366
Nov 2010	120,704,477	6,376,001	27,403,149	154,483,627
Dec 2010	111,612,057	5,976,795	25,452,580	143,041,432
Jan 2011	117,985,855	6,263,373	27,243,217	151,492,445
Feb 2011	115,600,565	6,222,118	26,762,612	148,585,295
Mar 2011	141,390,826	7,755,619	33,381,201	182,527,646
Apr 2011	126,178,201	6,977,230	30,276,091	163,431,522
May 2011	129,040,587	7,248,855	31,490,594	167,780,036
Jun 2011	112,090,117	6,994,582	30,952,648	150,037,347
Jul 2011	94,474,147	5,965,008	26,526,567	126,965,722
Aug 2011	112,687,590	6,801,282	30,811,993	150,300,865
Sep 2011	122,779,869	6,432,698	29,013,805	158,226,372
Total	1,431,622,789	79,711,715	348,119,171	1,859,453,675
Total 10 Months	1,196,155,330	66,477,735	288,293,373	1,550,926,438
FY 2012				
Oct 2011	127,041,990	6,424,050	28,830,157	162,296,197
Nov 2011	121,790,731	6,176,147	27,654,013	155,620,891
Dec 2011	111,928,357	5,789,199	25,720,708	143,438,264
Jan 2012	125,697,747	6,415,833	28,997,422	161,111,002
Feb 2012	127,504,949	6,642,263	29,808,301	163,955,513
Mar 2012	136,216,260	7,145,515	32,152,924	175,514,699
Apr 2012	126,590,646	6,763,832	30,500,642	163,855,120
May 2012	133,852,397	7,331,073	33,097,412	174,280,882
Jun 2012	108,924,450	6,598,363	29,826,888	145,349,701
Jul 2012	100,142,502	6,345,034	28,108,859	134,596,395
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
Total	1,219,690,029	65,631,309	294,697,326	1,580,018,664
Total 10 Months	1,219,690,029	65,631,309	294,697,326	1,580,018,664

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,251,700	78,826,798	6,698,154	28,804,714	114,329,666	68.95%	5.86%	25.19%	29.68%	48.48%
Nov 2010	46,489,812	74,214,665	6,376,001	27,403,149	107,993,815	68.72%	5.90%	25.37%	30.09%	48.04%
Dec 2010	47,224,058	64,387,999	5,976,795	25,452,580	95,817,374	67.20%	6.24%	26.56%	33.01%	45.01%
Jan 2011	46,699,655	71,286,200	6,263,373	27,243,217	104,792,790	68.03%	5.98%	26.00%	30.83%	47.06%
Feb 2011	44,668,016	70,932,549	6,222,118	26,762,612	103,917,279	68.26%	5.99%	25.75%	30.06%	47.74%
Mar 2011	53,061,474	88,329,352	7,755,619	33,381,201	129,466,172	68.23%	5.99%	25.78%	29.07%	48.39%
Apr 2011	48,536,180	77,642,021	6,977,230	30,276,091	114,895,342	67.58%	6.07%	26.35%	29.70%	47.51%
May 2011	49,920,041	79,120,546	7,248,855	31,490,594	117,859,995	67.13%	6.15%	26.72%	29.75%	47.16%
Jun 2011	52,256,595	59,833,522	6,994,582	30,952,648	97,780,752	61.19%	7.15%	31.66%	34.83%	39.88%
Jul 2011	46,361,545	48,112,602	5,965,008	26,526,567	80,604,177	59.69%	7.40%	32.91%	36.52%	37.89%
Aug 2011	52,882,521	59,805,069	6,801,282	30,811,993	97,418,344	61.39%	6.98%	31.63%	35.18%	39.79%
Sep 2011	46,776,105	76,003,764	6,432,698	29,013,805	111,450,267	68.20%	5.77%	26.03%	29.56%	48.03%
Total	583,127,702	848,495,087	79,711,715	348,119,171	1,276,325,973	66.48%	6.25%	27.28%	31.36%	45.63%
Total 10 Months	483,469,076	712,686,254	66,477,735	288,293,373	1,067,457,362	66.76%	6.23%	27.01%	31.17%	45.95%
FY 2012										
Oct 2011	46,785,229	80,256,761	6,424,050	28,830,157	115,510,968	69.48%	5.56%	24.96%	28.83%	49.45%
Nov 2011	45,453,405	76,337,326	6,176,147	27,654,013	110,167,486	69.29%	5.61%	25.10%	29.21%	49.05%
Dec 2011	45,340,607	66,587,750	5,789,199	25,720,708	98,097,657	67.88%	5.90%	26.22%	31.61%	46.42%
Jan 2012	47,018,670	78,679,077	6,415,833	28,997,422	114,092,332	68.96%	5.62%	25.42%	29.18%	48.84%
Feb 2012	46,597,674	80,907,275	6,642,263	29,808,301	117,357,839	68.94%	5.66%	25.40%	28.42%	49.35%
Mar 2012	49,939,428	86,276,832	7,145,515	32,152,924	125,575,271	68.71%	5.69%	25.60%	28.45%	49.16%
Apr 2012	47,515,176	79,075,470	6,763,832	30,500,642	116,339,944	67.97%	5.81%	26.22%	29.00%	48.26%
May 2012	51,050,218	82,802,179	7,331,073	33,097,412	123,230,664	67.19%	5.95%	26.86%	29.29%	47.51%
Jun 2012	49,516,967	59,407,483	6,598,363	29,826,888	95,832,734	61.99%	6.89%	31.12%	34.07%	40.87%
Jul 2012	46,671,011	53,471,491	6,345,034	28,108,859	87,925,384	60.81%	7.22%	31.97%	34.67%	39.73%
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	475,888,385	743,801,644	65,631,309	294,697,326	1,104,130,279	67.37%	5.94%	26.69%	30.12%	47.08%
Total 10 Months	475,888,385	743,801,644	65,631,309	294,697,326	1,104,130,279	67.37%	5.94%	26.69%	30.12%	47.08%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,431,497	144,567,894	205,999,391	132,024	--	--	206,131,415
Nov 2010	59,404,321	136,831,893	196,236,215	827,605	--	--	197,063,820
Dec 2010	61,304,945	120,186,678	181,491,623	19,160,699	34,629,007	8,853,250	244,134,579
Jan 2011	59,671,836	131,883,512	191,555,348	106,124	--	--	191,661,472
Feb 2011	57,330,009	131,183,818	188,513,827	25,978	--	--	188,539,805
Mar 2011	68,167,063	163,863,465	232,030,528	30,600,139	30,782,928	7,827,673	301,241,268
Apr 2011	62,648,460	143,767,259	206,415,719	121,561	--	--	206,537,280
May 2011	64,169,917	146,929,391	211,099,308	0	--	--	211,099,308
Jun 2011	69,586,302	116,160,986	185,747,287	24,114,019	29,537,020	6,676,561	246,074,887
Jul 2011	65,647,697	96,471,603	162,119,301	76,461	--	--	162,195,762
Aug 2011	73,329,190	116,157,033	189,486,223	77,606	--	--	189,563,829
Sep 2011	62,549,137	141,662,428	204,211,565	26,786,688	26,419,228	5,097,921	262,515,402
Total	765,240,375	1,589,665,959	2,354,906,334	102,028,904	121,368,183	28,455,405	2,606,758,826
Total 10 Months	629,362,048	1,331,846,498	1,961,208,546	75,164,610	94,948,955	23,357,484	2,154,679,595
FY 2012							
Oct 2011	62,670,058	150,663,676	213,333,734	169,662	--	--	213,503,396
Nov 2011	61,104,467	144,112,309	205,216,775	134,543	--	--	205,351,318
Dec 2011	61,888,633	127,087,084	188,975,717	19,725,559	29,170,350	6,602,453	244,474,079
Jan 2012	63,136,775	148,748,627	211,885,402	20,045	--	--	211,905,447
Feb 2012	62,793,805	152,504,755	215,298,560	150,360	--	--	215,448,920
Mar 2012	67,605,901	164,016,085	231,621,986	29,427,956	30,992,994	6,721,988	298,764,924
Apr 2012	64,628,480	150,165,983	214,794,463	274,425	--	--	215,068,888
May 2012	69,153,648	157,692,219	226,845,866	151	--	--	226,846,017
Jun 2012	69,457,589	117,559,816	187,017,405	28,879,839	29,388,438	7,647,090	252,932,772
Jul 2012	68,191,611	110,770,003	178,961,614	127,085	--	--	179,088,700
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	650,630,966	1,423,320,555	2,073,951,521	78,909,625	89,551,782	20,971,531	2,263,384,460
Total 10 Months	650,630,966	1,423,320,555	2,073,951,521	78,909,625	89,551,782	20,971,531	2,263,384,460

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

9/28/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,644,421	2,345,293	74,078	1,655,482	5,719,274	5,218,466	105,760	395,048	5,719,274
Nov 2010	1,644,971	2,323,158	74,168	1,647,198	5,689,495	5,207,803	101,847	379,845	5,689,495
Dec 2010	1,657,931	2,300,986	73,716	1,641,413	5,674,046	5,195,289	99,438	379,319	5,674,046
Jan 2011	1,541,867	2,158,664	68,577	1,534,255	5,303,363	4,873,869	93,113	336,381	5,303,363
Feb 2011	1,497,746	2,121,547	68,832	1,506,500	5,194,625	4,766,498	90,988	337,139	5,194,625
Mar 2011	1,804,204	2,562,230	81,609	1,815,700	6,263,743	5,729,205	116,031	418,507	6,263,743
Apr 2011	1,641,530	2,316,597	71,726	1,651,030	5,680,883	5,192,991	107,112	380,780	5,680,883
May 2011	1,726,020	2,423,542	76,895	1,728,810	5,955,267	5,456,323	108,781	390,163	5,955,267
Jun 2011	1,766,013	2,478,817	78,597	1,775,617	6,099,044	5,575,024	112,667	411,353	6,099,044
Jul 2011	1,641,105	2,289,413	73,476	1,642,357	5,646,351	5,171,664	102,171	372,516	5,646,351
Aug 2011	1,835,792	2,590,682	83,131	1,851,993	6,361,598	5,811,350	119,826	430,422	6,361,598
Sep 2011	1,718,203	2,417,636	78,037	1,724,160	5,938,036	5,420,973	108,079	408,984	5,938,036
Total	20,119,803	28,328,565	902,842	20,174,515	69,525,725	63,619,455	1,265,813	4,640,457	69,525,725
Total 10 Months	16,565,808	23,320,247	741,674	16,598,362	57,226,091	52,387,132	1,037,908	3,801,051	57,226,091
FY 2012									
Oct 2011	1,664,375	2,339,097	72,664	1,668,594	5,744,730	5,252,747	106,037	385,946	5,744,730
Nov 2011	1,675,348	2,327,814	74,563	1,658,697	5,736,422	5,249,010	101,866	385,546	5,736,422
Dec 2011	1,684,020	2,314,719	77,274	1,659,053	5,735,066	5,246,212	103,723	385,131	5,735,066
Jan 2012	1,685,976	2,355,416	74,165	1,676,292	5,791,849	5,308,895	102,665	380,289	5,791,849
Feb 2012	1,663,270	2,326,948	73,063	1,662,635	5,725,916	5,246,016	101,077	378,823	5,725,916
Mar 2012	1,764,059	2,470,715	77,518	1,759,657	6,071,949	5,557,955	111,074	402,920	6,071,949
Apr 2012	1,678,380	2,321,519	74,246	1,666,055	5,740,200	5,247,144	106,385	386,671	5,740,200
May 2012	1,814,842	2,523,873	78,607	1,805,517	6,222,839	5,696,150	111,984	414,705	6,222,839
Jun 2012	1,752,051	2,419,124	76,339	1,735,723	5,983,237	5,469,762	107,305	406,170	5,983,237
Jul 2012	1,739,914	2,398,263	77,113	1,731,526	5,946,816	5,437,688	100,855	408,272	5,946,816
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	17,122,235	23,797,488	755,552	17,023,749	58,699,024	53,711,579	1,052,971	3,934,473	58,699,024
Total 10 Months	17,122,235	23,797,488	755,552	17,023,749	58,699,024	53,711,579	1,052,971	3,934,473	58,699,024

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,719,274	9,592,258	4,752	9,592,258	
Nov 2010	--	--	--	5,689,495	9,551,405	4,785	9,551,405	
Dec 2010	1,764	2,671	115,479	5,674,046	9,505,539	4,514	9,505,539	
Jan 2011	--	--	--	5,303,363	8,921,332	4,283	8,921,332	
Feb 2011	--	--	--	5,194,625	8,736,940	4,712	8,736,940	
Mar 2011	1,810	2,692	120,416	6,263,743	10,518,639	5,287	10,518,639	
Apr 2011	--	--	--	5,680,883	9,522,339	4,635	9,522,339	
May 2011	--	--	--	5,955,267	9,995,129	4,979	9,995,129	
Jun 2011	1,818	2,684	120,728	6,099,044	10,209,806	4,962	10,209,806	
Jul 2011	--	--	--	5,646,351	9,647,553	4,707	9,647,553	
Aug 2011	--	--	--	6,361,598	10,865,836	5,868	10,865,836	
Sep 2011	1,807	2,689	122,310	5,938,036	10,136,149	5,653	10,136,149	
Total	1,800	2,684	119,733	69,525,725	117,202,923	59,137	117,202,923	
Total 10 Months	1,797	2,682	118,874	57,226,091	96,200,938	47,616	96,200,938	
FY 2012								
Oct 2011	--	--	--	5,744,730	9,814,631	5,652	9,814,631	
Nov 2011	--	--	--	5,736,422	9,800,050	4,075	9,800,050	
Dec 2011	1,791	2,657	117,545	5,735,066	9,786,465	5,008	9,786,465	
Jan 2012	--	--	--	5,791,849	9,917,741	5,376	9,917,741	
Feb 2012	--	--	--	5,725,916	9,794,840	5,323	9,794,840	
Mar 2012	1,808	2,660	119,321	6,071,949	10,390,042	5,501	10,390,042	
Apr 2012	--	--	--	5,740,200	9,794,505	5,174	9,794,505	
May 2012	--	--	--	6,222,839	10,631,561	5,345	10,631,561	
Jun 2012	1,711	2,503	113,453	5,983,237	10,201,925	492	10,201,925	
Jul 2012	--	--	--	5,946,816	10,439,041	--	10,439,041	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
Total	1,770	2,607	116,773	58,699,024	100,570,802	41,946	100,570,802	
Total 10 Months	1,770	2,607	116,773	58,699,024	100,570,802	41,946	100,570,802	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
	----- Number -----				----- Dollars -----
FY 2011					
Oct 2010	168,300,640	215,591,649	132,024	--	215,723,673
Nov 2010	160,173,122	205,787,619	827,605	--	206,615,224
Dec 2010	148,715,478	190,997,161	19,160,699	43,482,257	253,640,117
Jan 2011	156,795,808	200,476,680	106,124	--	200,582,804
Feb 2011	153,779,920	197,250,766	25,978	--	197,276,744
Mar 2011	188,791,389	242,549,167	30,600,139	38,610,601	311,759,907
Apr 2011	169,112,405	215,938,057	121,561	--	216,059,618
May 2011	173,735,303	221,094,437	0	--	221,094,437
Jun 2011	156,136,391	195,957,093	24,114,019	36,213,581	256,284,693
Jul 2011	132,612,073	171,766,854	76,461	--	171,843,315
Aug 2011	156,662,463	200,352,059	77,606	--	200,429,665
Sep 2011	164,164,408	214,347,714	26,786,688	31,517,149	272,651,551
Total	1,928,979,400	2,472,109,257	102,028,904	149,823,588	2,723,961,749
Total 10 Months	1,608,152,529	2,057,409,484	75,164,610	118,306,439	2,250,880,533
FY 2012					
Oct 2011	168,040,927	223,148,366	169,662	--	223,318,027
Nov 2011	161,357,313	215,016,825	134,543	--	215,151,368
Dec 2011	149,173,330	198,762,182	19,725,559	35,772,803	254,260,544
Jan 2012	166,902,851	221,803,143	20,045	--	221,823,188
Feb 2012	169,681,429	225,093,400	150,360	--	225,243,760
Mar 2012	181,586,648	242,012,028	29,427,956	37,714,982	309,154,966
Apr 2012	169,595,320	224,588,967	274,425	--	224,863,392
May 2012	180,503,721	237,477,427	151	--	237,477,578
Jun 2012	151,332,938	197,219,330	28,879,839	37,035,528	263,134,697
Jul 2012	140,543,210	189,400,656	127,085	--	189,527,741
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	1,638,717,687	2,174,522,323	78,909,625	110,523,313	2,363,955,262
Total 10 Months	1,638,717,687	2,174,522,323	78,909,625	110,523,313	2,363,955,262

1. Child Care Food Program only.

Table 16a: Summer Food Service Program -- Type of Meal Served 1/

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,643,006	28,468,792	1,077,679	4,077,017	46,266,494
Jul 2011	4,749	39,063	2,277,289	16,427,346	36,751,712	2,263,712	6,326,260	61,769,030
Aug 2011	--	--	--	6,395,114	14,619,992	1,580,012	2,966,399	25,561,517
Sep 2011	--	--	--	92,226	175,623	46,174	338,653	652,676
Total	4,749	39,063	2,277,289	35,703,938	80,295,968	4,995,302	16,193,381	137,188,589
Total 10 Months	4,749	39,063	2,277,289	29,216,598	65,500,353	3,369,116	12,888,329	110,974,396
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	377,960	437,145
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	266,933	507,114	32,510	390,310	1,196,867
Jun 2012	--	--	--	13,817,926	30,481,169	960,106	4,730,732	49,989,933
Jul 2012	--	--	--	17,304,583	38,808,685	2,156,228	6,608,675	64,878,171
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	--	--	31,534,863	69,998,224	3,158,797	14,027,757	118,719,641
Total 10 Months	--	--	--	31,534,863	69,998,224	3,158,797	14,027,757	118,719,641

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,698,662	0	8,301,956	3,100,398	124,101,016
Jul 2011	148,882,923	12,068	--	--	148,894,991
Aug 2011	61,311,092	38,550	--	--	61,349,642
Sep 2011	1,053,864	845,955	24,097,922	4,172,112	30,169,853
Total	326,855,802	1,151,798	32,793,359	11,687,750	372,488,709
Total 10 Months	264,490,847	267,292	8,695,437	7,515,638	280,969,214
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	418,704	6,639	145,503	1,682,451	2,253,296
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,427,404	18,039	--	--	2,445,444
Jun 2012	124,097,111	46,285	6,136,275	3,819,025	134,098,696
Jul 2012	160,667,237	37,971	--	--	160,705,208
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	289,690,532	377,982	6,412,494	7,007,052	303,488,061
Total 10 Months	289,690,532	377,982	6,412,494	7,007,052	303,488,061

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program – Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2011								
Oct 2010	161,057,960	949,880,182	1,110,938,143	0	330,963,350	215,591,649	277,072	1,657,770,214
Nov 2010	144,622,711	855,693,759	1,000,316,470	0	302,515,229	205,787,619	275,230	1,508,894,549
Dec 2010	110,656,380	649,598,811	760,255,191	0	223,115,372	234,479,418	2,634,579	1,220,484,560
Jan 2011	142,790,813	852,797,842	995,588,654	0	284,885,543	200,476,680	245,065	1,481,195,942
Feb 2011	140,146,486	844,264,482	984,410,967	0	286,112,743	197,250,766	224,193	1,467,998,669
Mar 2011	166,580,114	1,003,190,777	1,169,770,891	0	348,431,991	281,159,768	2,771,289	1,802,133,939
Apr 2011	141,503,809	849,984,885	991,488,694	0	303,387,923	215,938,057	294,187	1,511,108,861
May 2011	158,100,803	953,354,111	1,111,454,914	0	343,632,417	221,094,437	996,367	1,677,178,135
Jun 2011	41,294,137	266,642,674	307,936,811	0	97,594,701	232,170,674	124,101,016	761,803,202
Jul 2011	4,808,369	41,542,883	46,351,252	0	18,041,952	171,766,854	148,882,923	385,042,981
Aug 2011	59,781,828	378,986,697	438,768,525	0	134,495,059	200,352,059	61,311,092	834,926,734
Sep 2011	165,857,987	1,021,840,659	1,187,698,646	0	361,054,207	245,864,863	29,323,898	1,823,941,613
Total	1,437,201,396	8,667,777,761	10,104,979,157	0	3,034,230,487	2,621,932,845	371,336,911	16,132,479,400
Total 10 Months	1,211,561,581	7,266,950,406	8,478,511,987	0	2,538,681,221	2,175,715,923	280,701,922	13,473,611,052
FY 2012								
Oct 2011	159,920,604	982,281,975	1,142,202,579	0	354,321,730	223,148,366	718,816	1,720,391,490
Nov 2011	146,518,698	904,185,814	1,050,704,512	0	332,636,145	215,016,825	285,794	1,598,643,277
Dec 2011	113,415,636	694,081,862	807,497,498	0	251,456,086	234,534,985	1,871,758	1,295,360,328
Jan 2012	152,332,875	943,190,919	1,095,523,794	0	336,852,566	221,803,143	293,072	1,654,472,576
Feb 2012	156,251,733	978,996,582	1,135,248,315	0	354,018,235	225,093,400	276,665	1,714,636,614
Mar 2012	157,437,225	985,244,277	1,142,681,501	0	358,444,675	279,727,010	2,246,658	1,783,099,844
Apr 2012	139,678,714	877,454,227	1,017,132,941	0	324,775,032	224,588,967	270,262	1,566,767,202
May 2012	155,766,370	983,106,306	1,138,872,676	0	368,528,781	237,477,427	2,427,404	1,747,306,288
Jun 2012	35,467,259	239,491,348	274,958,607	0	89,826,050	234,254,858	134,052,411	733,091,927
Jul 2012	5,231,524	44,745,627	49,977,151	0	18,747,615	189,400,656	160,667,237	418,792,659
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	1,222,020,638	7,632,778,936	8,854,799,574	0	2,789,606,916	2,285,045,636	303,110,078	14,232,562,204
Total 10 Months	1,222,020,638	7,632,778,936	8,854,799,574	0	2,789,606,916	2,285,045,636	303,110,078	14,232,562,204

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,236,563,078	0	330,963,350	215,723,673	351,110	--	0	1,783,601,212
Nov 2010	1,117,733,246	0	302,515,229	206,615,224	278,556	--	0	1,627,142,256
Dec 2010	818,854,152	0	223,115,372	253,640,117	2,635,778	31,951,580	50,602,398	1,380,799,397
Jan 2011	1,070,646,620	0	284,885,543	200,582,804	247,084	--	0	1,556,362,051
Feb 2011	1,062,864,460	0	286,112,743	197,276,744	248,168	--	0	1,546,502,115
Mar 2011	1,269,162,542	0	348,431,991	311,759,907	2,832,622	33,384,210	20,763,088	1,986,334,360
Apr 2011	1,049,763,104	0	303,387,923	216,059,618	333,074	--	0	1,569,543,719
May 2011	1,135,992,353	0	343,632,417	221,094,437	1,046,814	--	0	1,701,766,021
Jun 2011	328,878,071	0	97,594,701	256,284,693	124,101,016	36,242,323	24,902,736	868,003,541
Jul 2011	123,028,079	0	18,041,952	171,843,315	148,894,991	--	0	461,808,338
Aug 2011	548,266,962	0	134,495,059	200,429,665	61,349,642	--	0	944,541,328
Sep 2011	1,374,629,193	0	361,054,207	272,651,551	30,169,853	89,311,337	139,376,317	2,267,192,458
Total	11,136,381,862	0	3,034,230,487	2,723,961,749	372,488,709	190,889,450	235,644,539	17,693,596,795
Total 10 Months	9,213,485,706	0	2,538,681,221	2,250,880,533	280,969,214	101,578,113	96,268,222	14,481,863,009
FY 2012								
Oct 2011	1,310,908,765	0	354,321,730	223,318,027	768,393	--	--	1,889,316,915
Nov 2011	1,169,063,760	0	332,636,145	215,151,368	307,162	--	--	1,717,158,436
Dec 2011	950,762,109	0	251,456,086	254,260,544	1,924,410	25,327,249	70,648,309	1,554,378,707
Jan 2012	1,225,132,841	0	336,852,566	221,823,188	299,914	--	--	1,784,108,509
Feb 2012	1,227,665,406	0	354,018,235	225,243,760	317,269	--	--	1,807,244,669
Mar 2012	1,211,588,394	0	358,444,675	309,154,966	2,253,296	45,574,837	28,576,894	1,955,593,063
Apr 2012	1,060,374,379	0	324,775,032	224,863,392	368,268	--	--	1,610,381,071
May 2012	1,160,564,892	0	368,528,781	237,477,578	2,445,444	--	--	1,769,016,695
Jun 2012	289,178,473	0	89,826,050	263,134,697	134,098,696	41,959,306	27,746,722	845,943,944
Jul 2012	117,880,811	0	18,747,615	189,527,741	160,705,208	--	--	486,861,375
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,723,119,829	0	2,789,606,916	2,363,955,262	303,488,061	112,861,392	126,971,925	15,420,003,384
Total 10 Months	9,723,119,829	0	2,789,606,916	2,363,955,262	303,488,061	112,861,392	126,971,925	15,420,003,384

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 19: Special Milk Program -- Half Pints Served per Month

9/28/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2011										
Oct 2010	434,146	5,547,282	5,981,428	57,665	360,519	418,184	784	119,345	120,129	6,519,741
Nov 2010	412,932	5,092,514	5,505,446	52,732	314,074	366,806	336	68,372	68,708	5,940,960
Dec 2010	339,028	3,975,453	4,314,481	40,831	254,816	295,647	67	29,837	29,904	4,640,032
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	482,177	5,547,497	6,029,674	7,878	401,115	408,993	78	78,901	78,979	6,517,646
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,895,225	2,050,308	4,054,058
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,208,768	4,731,896	5,755,390
Aug 2011	73,117	1,065,969	1,139,086	66,268	334,467	400,735	190,672	1,792,857	1,983,529	3,523,350
Sep 2011	371,701	5,185,372	5,557,073	42,466	347,336	389,802	1,401	114,408	115,809	6,062,684
Total	3,990,756	48,250,231	52,240,987	483,116	4,274,434	4,757,550	872,137	8,709,683	9,581,820	66,580,357
Total 10 Months	3,545,938	41,998,890	45,544,828	374,382	3,592,631	3,967,013	680,064	6,802,418	7,482,482	56,994,323
FY 2012										
Oct 2011	400,686	4,971,296	5,371,982	48,920	339,702	388,622	114	104,121	104,235	5,864,839
Nov 2011	384,593	4,532,734	4,917,327	44,685	295,147	339,832	96	62,302	62,398	5,319,557
Dec 2011	316,833	3,577,943	3,894,776	33,374	277,605	310,979	87	40,369	40,456	4,246,211
Jan 2012	406,932	4,936,749	5,343,681	41,864	319,473	361,337	108	82,412	82,520	5,787,538
Feb 2012	414,122	4,728,194	5,142,316	33,544	293,277	326,821	109	91,350	91,459	5,560,596
Mar 2012	417,378	4,760,254	5,177,632	40,824	306,837	347,661	80	79,326	79,406	5,604,699
Apr 2012	382,604	4,168,755	4,551,359	32,276	312,123	344,399	104	77,679	77,783	4,973,541
May 2012	423,005	4,784,718	5,207,723	40,909	351,873	392,782	2,177	124,367	126,544	5,727,049
Jun 2012	120,054	1,378,535	1,498,589	51,929	337,109	389,038	84,774	1,900,748	1,985,522	3,873,149
Jul 2012	28,326	499,068	527,394	83,108	429,802	512,910	264,574	4,064,847	4,329,421	5,369,725
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	3,294,533	38,338,246	41,632,779	451,433	3,262,948	3,714,381	352,223	6,627,521	6,979,744	52,326,904
Total 10 Months	3,294,533	38,338,246	41,632,779	451,433	3,262,948	3,714,381	352,223	6,627,521	6,979,744	52,326,904

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	492,595	6,027,146	6,519,741	92,362	1,069,818	1,162,180	18.75	17.75
Nov 2010	466,000	5,474,960	5,940,960	87,375	971,805	1,059,180	18.75	17.75
Dec 2010	379,926	4,260,106	4,640,032	71,236	756,169	827,405	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	490,133	6,027,513	6,517,646	91,900	1,069,884	1,161,783	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,706,720	4,054,058	65,126	657,943	723,069	18.75	17.75
Jul 2011	642,395	5,112,995	5,755,390	138,115	1,048,164	1,186,279	21.50	20.50
Aug 2011	330,057	3,193,293	3,523,350	70,962	654,625	725,587	21.50	20.50
Sep 2011	415,568	5,647,116	6,062,684	89,347	1,157,659	1,247,006	21.50	20.50
Total	5,346,009	61,234,348	66,580,357	1,040,547	11,252,815	12,293,363	19.46	18.38
Total 10 Months	4,600,384	52,393,939	56,994,323	880,238	9,440,532	10,320,769	19.13	18.02
FY 2012								
Oct 2011	449,720	5,415,119	5,864,839	96,690	1,110,099	1,206,789	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,904	5,338,634	5,787,538	96,514	1,094,420	1,190,934	21.50	20.50
Feb 2012	447,775	5,112,821	5,560,596	96,272	1,048,128	1,144,400	21.50	20.50
Mar 2012	458,282	5,146,417	5,604,699	98,531	1,055,015	1,153,546	21.50	20.50
Apr 2012	414,984	4,558,557	4,973,541	89,222	934,504	1,023,726	21.50	20.50
May 2012	466,091	5,260,958	5,727,049	100,210	1,078,496	1,178,706	21.50	20.50
Jun 2012	256,757	3,616,392	3,873,149	55,203	741,360	796,563	21.50	20.50
Jul 2012	376,008	4,993,717	5,369,725	76,142	961,291	1,037,432	20.25	19.25
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	4,098,189	48,228,715	52,326,904	876,411	9,824,465	10,700,876	21.39	20.37
Total 10 Months	4,098,189	48,228,715	52,326,904	876,411	9,824,465	10,700,876	21.39	20.37

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.	
	----- Number -----				----- Dollars -----						
FY 2011											
Oct 2010	2,112,093	2,122,426	4,847,215	9,081,734	378,305,056	66,216,929	--	444,521,985	41.66	7.29	
Nov 2010	2,089,736	2,111,261	4,801,067	9,002,064	380,097,970	92,810,031	--	472,908,001	42.22	10.31	
Dec 2010	2,067,688	2,091,743	4,740,039	8,899,470	379,030,591	133,350,704	--	512,381,295	42.59	14.98	
Jan 2011	2,081,523	2,109,868	4,733,161	8,924,552	380,410,444	140,729,502	--	521,139,946	42.63	15.77	
Feb 2011	2,046,589	2,079,619	4,627,975	8,754,183	370,325,170	139,457,388	--	509,782,558	42.30	15.93	
Mar 2011	2,098,702	2,108,452	4,705,382	8,912,536	387,655,714	154,585,507	--	542,241,221	43.50	17.34	
Apr 2011	2,090,651	2,097,815	4,694,448	8,882,914	391,637,459	149,108,650	--	540,746,109	44.09	16.79	
May 2011	2,100,359	2,101,886	4,731,671	8,933,916	398,897,615	172,004,459	--	570,902,074	44.65	19.25	
Jun 2011	2,122,062	2,109,001	4,776,956	9,008,019	414,645,899	174,185,788	--	588,831,687	46.03	19.34	
Jul 2011	2,095,833	2,083,489	4,761,246	8,940,568	442,700,224	131,001,642	--	573,701,866	49.52	14.65	
Aug 2011	2,132,457	2,111,867	4,862,133	9,106,457	542,722,185	173,116,553	--	715,838,738	59.60	19.01	
Sep 2011	2,125,258	2,105,692	4,849,747	9,080,697	551,792,871	435,129,943	163,873,418	1,176,034,174	60.77	47.92	
Total	2,096,913	2,102,760	4,760,920	8,960,593	5,018,221,198	1,961,697,096	163,873,418	7,169,029,654	46.67	18.24	
Total 10 Months	2,090,524	2,101,556	4,741,916	8,933,996	3,923,706,142	1,353,450,600	--	5,277,156,742	43.92	15.15	
FY 2012											
Oct 2011	2,110,173	2,098,331	4,821,265	9,029,769	399,073,414	--	--	463,065,357	44.20	--	
Nov 2011	2,094,728	2,085,605	4,779,448	8,959,781	417,155,786	--	--	498,865,327	46.56	--	
Dec 2011	2,070,269	2,063,835	4,731,065	8,865,169	407,848,641	--	--	537,466,789	46.01	--	
Jan 2012	2,096,233	2,077,041	4,758,294	8,931,568	410,791,828	--	--	558,691,678	45.99	--	
Feb 2012	2,080,367	2,062,738	4,699,704	8,842,809	386,967,712	--	--	551,409,328	43.76	--	
Mar 2012	2,090,824	2,068,089	4,723,153	8,882,066	392,387,856	--	--	548,587,709	44.18	--	
Apr 2012	2,085,622	2,060,923	4,710,380	8,856,925	408,701,106	--	--	562,505,955	46.14	--	
May 2012	2,105,324	2,069,200	4,745,487	8,920,011	402,795,725	--	--	575,686,667	45.16	--	
Jun 2012	2,097,758	2,058,709	4,734,332	8,890,799	408,759,066	--	--	588,945,220	45.98	--	
Jul 2012	2,086,486	2,057,042	4,707,345	8,850,873	405,844,660	--	--	761,019,342	45.85	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	
Total	2,091,778	2,070,151	4,741,047	8,902,977	4,040,325,794	1,605,917,578	--	5,646,243,372	45.38	18.04	
Total 10 Months	2,091,778	2,070,151	4,741,047	8,902,977	4,040,325,794	1,605,917,578	--	5,646,243,372	45.38	18.04	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

9/28/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
Total	2,484	1,055	15,690	568,847	588,076	138,552,280	40,975,333	8,722,373	188,249,986	25.30	19.44	
Total 10 Months	2,067	875	13,127	471,602	487,671	113,507,736	--	7,268,640	120,776,376	25.28	19.20	
FY 2012												
Oct 2011	2,463	1,016	14,919	584,606	603,004	10,878,117	--	873,896	11,752,013	22.12	17.91	
Nov 2011	2,525	1,051	15,210	586,189	604,975	11,180,514	--	873,896	12,054,410	22.69	18.35	
Dec 2011	2,424	1,211	14,450	581,261	599,346	12,102,725	20,775,632	873,896	33,752,253	26.02	20.01	
Jan 2012	2,562	1,171	14,696	577,708	596,137	12,698,303	--	873,896	13,572,199	26.02	21.15	
Feb 2012	2,449	1,019	14,023	576,225	593,716	12,689,282	--	873,896	13,563,178	26.48	21.22	
Mar 2012	2,477	1,068	13,950	575,030	592,525	12,997,097	7,990,925	873,896	21,861,918	27.18	21.78	
Apr 2012	2,554	1,026	13,782	573,756	591,118	12,572,082	--	873,896	13,445,978	26.30	21.12	
May 2012	2,551	1,059	13,725	570,879	588,214	12,611,914	--	873,896	13,485,810	27.81	21.25	
Jun 2012	3,208	969	12,750	572,689	589,616	10,335,162	4,530,073	873,896	15,739,131	21.77	17.40	
Jul 2012	2,416	1,058	13,463	570,204	587,141	10,088,710	--	873,896	10,962,606	21.72	17.05	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
Total	2,563	1,065	14,097	576,855	594,579	118,153,906	33,296,630	8,738,960	160,189,496	24.81	19.72	
Total 10 Months	2,563	1,065	14,097	576,855	594,579	118,153,906	33,296,630	8,738,960	160,189,496	24.81	19.72	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,416	789,984	285,543	17,191,822
Total	--	77,827	77,827	47,368,327	36,337,416	9,479,808	285,543	93,471,094
Total 10 Months	--	77,419	77,419	3,855,802	2,468,877	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,592,055	815,926	--	12,669,322
Jan 2012	--	79,840	79,840	4,534,386	--	815,926	--	5,350,312
Feb 2012	--	72,405	72,405	4,047,256	--	815,926	--	4,863,182
Mar 2012	--	75,759	75,759	4,257,349	9,429,249	815,926	--	14,502,524
Apr 2012	--	75,212	75,212	4,177,868	--	815,926	--	4,993,794
May 2012	--	75,169	75,169	4,266,698	--	815,926	--	5,082,624
Jun 2012	--	74,918	74,918	4,259,461	8,338,061	815,926	--	13,413,448
Jul 2012	--	77,360	77,360	4,419,438	--	815,926	--	5,235,364
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	76,347	76,347	43,222,856	25,359,365	8,159,260	--	76,741,480
Total 10 Months	--	76,347	76,347	43,222,856	25,359,365	8,159,260	--	76,741,480

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	76,670,099	6,728	76,676,827	76,461	--	76,461	12,068	76,758,629	6,728	76,765,357
Aug 2011	108,728,951	769,487	109,498,438	77,606	--	77,606	38,550	108,845,107	769,487	109,614,594
Sep 2011	185,366,694	1,563,853	186,930,548	202,200	26,584,488	26,786,688	845,955	186,414,849	28,148,341	214,563,191
Total	1,019,782,359	11,620,346	1,031,402,705	2,183,046	99,845,858	102,028,904	1,151,798	1,023,117,202	111,466,204	1,134,583,406
Total 10 Months	725,686,713	9,287,006	734,973,719	1,903,240	73,261,370	75,164,610	267,292	727,857,246	82,548,376	810,405,621
FY 2012										
Oct 2011	167,295,460	1,410,726	168,706,186	169,662	--	169,662	49,577	167,514,698	1,410,726	168,925,424
Nov 2011	116,947,816	1,411,432	118,359,248	134,543	--	134,543	21,368	117,103,727	1,411,432	118,515,159
Dec 2011	142,214,684	1,049,927	143,264,611	86,661	19,638,898	19,725,559	52,651	142,353,996	20,688,825	163,042,822
Jan 2012	128,166,706	1,442,341	129,609,047	20,045	--	20,045	6,841	128,193,593	1,442,341	129,635,934
Feb 2012	91,001,750	1,415,340	92,417,090	150,360	--	150,360	40,604	91,192,715	1,415,340	92,608,055
Mar 2012	67,719,366	1,187,527	68,906,893	220,934	29,207,022	29,427,956	6,639	67,946,939	30,394,549	98,341,488
Apr 2012	41,805,217	1,436,220	43,241,438	274,425	--	274,425	98,006	42,177,649	1,436,220	43,613,869
May 2012	20,599,389	1,092,828	21,692,217	151	--	151	18,039	20,617,579	1,092,828	21,710,407
Jun 2012	14,131,505	88,361	14,219,866	--	28,879,839	28,879,839	46,285	14,177,790	28,968,200	43,145,990
Jul 2012	67,896,311	7,349	67,903,660	127,085	--	127,085	37,971	68,061,368	7,349	68,068,716
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	857,778,204	10,542,051	868,320,256	1,183,866	77,725,759	78,909,625	377,982	859,340,053	88,267,810	947,607,863
Total 10 Months	857,778,204	10,542,051	868,320,256	1,183,866	77,725,759	78,909,625	377,982	859,340,053	88,267,810	947,607,863

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

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Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	0
Aug 2011	13,962,171	4,342,661	604,289	0	604,289	4,946,951	0	4,946,951	0
Sep 2011	11,082,372	4,467,649	545,198	0	545,198	5,012,847	0	5,012,847	0
Total	138,552,280	47,368,327	1,562,013	0	1,562,013	48,930,340	0	48,930,340	0
Total 10 Months	113,507,736	38,558,017	412,526	0	412,526	38,970,542	0	38,970,542	0
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,419,438	128,624	0	128,624	4,548,062	0	4,548,062	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	118,153,906	43,222,856	938,441	0	938,441	44,161,297	0	44,161,297	--
Total 10 Months	118,153,906	43,222,856	938,441	0	938,441	44,161,297	0	44,161,297	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	0	95,032,455	6,728	95,039,183	0	0	0	95,039,183
Aug 2011	0	127,754,229	769,487	128,523,716	0	0	0	128,523,716
Sep 2011	0	202,510,069	28,148,341	230,658,410	0	0	0	230,658,410
Total	0	1,210,599,823	111,466,204	1,322,066,027	0	0	0	1,322,066,027
Total 10 Months	0	880,335,525	82,548,376	962,883,900	0	0	0	962,883,900
FY 2012								
Oct 2011	--	183,153,539	1,410,726	184,564,265	--	--	--	184,564,265
Nov 2011	--	133,332,392	1,411,432	134,743,824	--	--	--	134,743,824
Dec 2011	--	158,718,062	20,688,825	179,406,887	--	--	--	179,406,887
Jan 2012	--	145,426,282	1,442,341	146,868,623	--	--	--	146,868,623
Feb 2012	--	107,929,254	1,415,340	109,344,594	--	--	--	109,344,594
Mar 2012	--	85,201,385	30,394,549	115,595,935	--	--	--	115,595,935
Apr 2012	--	58,927,599	1,436,220	60,363,819	--	--	--	60,363,819
May 2012	--	37,496,191	1,092,828	38,589,018	--	--	--	38,589,018
Jun 2012	--	28,772,413	28,968,200	57,740,613	--	--	--	57,740,613
Jul 2012	--	82,698,140	7,349	82,705,488	--	--	--	82,705,488
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	1,021,655,256	88,267,810	1,109,923,066	--	--	--	1,109,923,066
Total 10 Months	--	1,021,655,256	88,267,810	1,109,923,066	--	--	--	1,109,923,066

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	0	0	--	0	0	59,650	0
Aug 2011	88,965	0	--	88,965	0	29,717	0
Sep 2011	44,483	0	--	44,483	0	2,991,506	0
Total	163,744,567	550,506	30,514	164,325,587	24,044	10,247,322	3,900,486
Total 10 Months	163,611,119	550,506	30,514	164,192,139	24,044	7,226,098	3,900,486
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	7,070,651	--	--	7,070,651	4,305,690	14,838,332	--
Total 10 Months	7,070,651	--	--	7,070,651	4,305,690	14,838,332	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	0	830	0	0	60,480	13,565,462	13,625,941
Aug 2011	300	0	300	0	0	118,982	14,927,249	15,046,231
Sep 2011	3,738	163,826	167,564	0	0	3,203,553	23,304,023	26,507,577
Total	550,230	163,826	714,057	0	49,827	179,261,323	461,926,871	641,188,194
Total 10 Months	546,193	0	546,193	0	49,827	175,938,787	423,695,599	599,634,386
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,144,164	45,364,457
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,819,612	69,477,326
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,402,566	48,714,054
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	25,823,702	26,129,660
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,323,795	19,364,124
Jul 2012	72,328	--	72,328	--	--	3,171,722	19,336,144	22,507,866
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	856,397	375,045	1,231,442	--	--	27,446,114	335,014,041	362,460,155
Total 10 Months	856,397	375,045	1,231,442	--	--	27,446,114	335,014,041	362,460,155

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	95,425,570	0	95,425,570	60,480	13,565,462	109,051,511
Aug 2011	129,128,005	0	129,128,005	118,982	14,927,249	144,174,237
Sep 2011	231,203,609	0	231,203,609	3,203,553	23,304,023	257,711,185
Total	1,323,628,040	0	1,323,628,040	179,261,323	461,926,871	1,964,816,234
Total 10 Months	963,296,426	0	963,296,426	175,938,787	423,695,599	1,562,930,812
FY 2012						
Oct 2011	184,917,699	--	184,917,699	5,220,294	40,144,164	230,282,156
Nov 2011	135,200,208	--	135,200,208	9,657,714	59,819,612	204,677,534
Dec 2011	179,406,887	--	179,406,887	2,311,488	46,402,566	228,120,941
Jan 2012	146,868,623	--	146,868,623	2,507,707	46,156,077	195,532,407
Feb 2012	109,344,594	--	109,344,594	429,979	32,579,788	142,354,361
Mar 2012	115,595,935	--	115,595,935	380,215	28,315,320	144,291,469
Apr 2012	60,363,819	--	60,363,819	305,959	25,823,702	86,493,479
May 2012	38,589,018	--	38,589,018	420,709	20,112,872	59,122,600
Jun 2012	57,740,613	--	57,740,613	3,040,329	16,323,795	77,104,737
Jul 2012	82,834,112	--	82,834,112	3,171,722	19,336,144	105,341,978
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
Total	1,110,861,508	--	1,110,861,508	27,446,114	335,014,041	1,473,321,663
Total 10 Months	1,110,861,508	--	1,110,861,508	27,446,114	335,014,041	1,473,321,663

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,651,557	170,706,201	444,521,985	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,819,863,551	170,706,201	472,908,001	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,450,234	170,706,201	512,381,295	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,560,503	170,706,201	521,139,946	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,393,817	170,706,201	509,782,558	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,890,375,389	170,706,201	542,241,221	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,958,936,644	170,706,201	540,746,109	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,578,249	170,706,201	570,902,074	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,990,964,928	170,706,201	588,831,687	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,096,949,859	170,706,201	573,701,866	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,144,993	170,706,201	715,838,738	14,718,753	5,132,945	604,289	5,737,234
Sep 2011	7,322,210,933	170,706,210	1,176,034,174	55,776,081	17,195,560	709,025	17,904,585
Total	75,706,080,657	2,048,474,421	7,169,029,654	198,497,308	94,021,324	1,725,840	95,747,164
Total 10 Months	62,243,724,731	1,707,062,010	5,277,156,742	128,002,475	71,692,820	412,526	72,105,345
FY 2012							
Oct 2011	6,246,257,920	170,853,896	463,065,357	14,728,743	5,234,668	516,782	5,751,450
Nov 2011	6,219,636,272	170,853,896	498,865,327	14,884,043	5,693,166	645,497	6,338,662
Dec 2011	7,122,955,791	170,853,896	537,466,789	34,795,312	12,946,019	0	12,946,019
Jan 2012	6,162,756,561	170,853,896	558,691,678	13,978,650	5,482,266	22,583	5,504,849
Feb 2012	6,171,646,912	170,853,896	551,409,328	13,954,016	4,902,323	--	4,902,323
Mar 2012	7,179,365,793	170,853,896	548,587,709	22,211,328	14,517,698	--	14,517,698
Apr 2012	6,137,656,943	170,853,896	562,505,955	13,743,141	5,002,590	--	5,002,590
May 2012	6,192,043,226	170,853,896	575,686,667	13,901,755	5,087,388	--	5,087,388
Jun 2012	7,042,749,949	170,853,896	588,945,220	18,768,840	13,424,067	--	13,424,067
Jul 2012	6,276,022,674	170,853,896	761,019,342	14,062,000	5,307,693	128,624	5,436,316
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	64,751,092,041	1,708,538,960	5,646,243,372	175,027,828	77,597,877	1,313,486	78,911,363
Total 10 Months	64,751,092,041	1,708,538,960	5,646,243,372	175,027,828	77,597,877	1,313,486	78,911,363

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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 Table 29b: USDA Expenditures -- All Programs, Continued 1/

9/28/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,238,994,283	0	330,963,350	215,723,673	351,110	0	1,786,032,417	1,162,180
Nov 2010	1,120,712,559	0	302,515,229	206,615,224	278,556	0	1,630,121,569	1,059,180
Dec 2010	856,647,390	0	223,115,372	253,856,934	2,643,010	82,553,978	1,418,816,684	827,405
Jan 2011	1,134,559,410	0	284,885,543	200,845,346	247,084	0	1,620,537,383	1,085,004
Feb 2011	1,107,821,810	0	286,112,743	197,344,740	252,204	0	1,591,531,497	979,963
Mar 2011	1,277,938,380	0	348,431,991	311,762,661	2,835,026	54,147,298	1,995,115,356	1,161,783
Apr 2011	1,051,819,870	0	303,387,923	216,060,015	349,916	0	1,571,617,724	989,975
May 2011	1,136,061,648	0	343,632,417	221,094,437	1,046,814	0	1,701,835,316	1,145,932
Jun 2011	329,513,395	0	97,594,701	256,284,693	124,101,016	61,145,059	868,638,865	723,069
Jul 2011	123,028,079	0	18,041,952	171,843,315	148,894,991	0	461,808,338	1,186,279
Aug 2011	548,355,928	0	134,495,059	200,429,665	61,349,642	0	944,630,293	725,587
Sep 2011	1,374,673,676	0	361,054,207	272,651,551	30,169,853	228,687,654	2,267,236,941	1,247,006
Total	11,300,126,428	0	3,034,230,487	2,724,512,255	372,519,223	426,533,989	17,857,922,382	12,293,363
Total 10 Months	9,377,096,825	0	2,538,681,221	2,251,431,039	280,999,728	197,846,335	14,646,055,148	10,320,769
FY 2012								
Oct 2011	1,310,953,247	0	354,321,730	223,318,027	768,393	--	1,889,361,397	1,206,789
Nov 2011	1,173,598,260	0	332,636,145	215,151,368	307,162	--	1,721,692,936	1,094,803
Dec 2011	951,424,003	0	251,456,086	254,260,544	1,924,410	95,975,558	1,555,040,601	873,976
Jan 2012	1,226,946,984	0	336,852,566	221,823,188	299,914	--	1,785,922,653	1,190,934
Feb 2012	1,227,665,406	0	354,018,235	225,243,760	317,269	--	1,807,244,669	1,144,400
Mar 2012	1,211,604,025	0	358,444,675	309,154,966	2,253,296	74,151,731	1,955,608,694	1,153,546
Apr 2012	1,060,374,379	0	324,775,032	224,863,392	368,268	--	1,610,381,071	1,023,726
May 2012	1,160,564,892	0	368,528,781	237,477,578	2,445,444	--	1,769,016,695	1,178,706
Jun 2012	289,178,473	0	89,826,050	263,134,697	134,098,696	69,706,028	845,943,944	796,563
Jul 2012	117,880,811	0	18,747,615	189,527,741	160,705,208	--	486,861,375	1,037,432
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,730,190,480	0	2,789,606,916	2,363,955,262	303,488,061	239,833,317	15,427,074,035	10,700,876
Total 10 Months	9,730,190,480	0	2,789,606,916	2,363,955,262	303,488,061	239,833,317	15,427,074,035	10,700,876

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 29c: USDA Expenditures -- All Programs, Continued 1/

9/28/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,274,102,956
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,468,066
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,988,163,869
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,159,729
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,266,137
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,681,780,315
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,812,670
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,638,093,873
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,721,390,076
Jul 2011	0	0	0	0	13,565,462	12,120,942	--	7,349,890,100
Aug 2011	0	0	0	0	14,927,249	11,999,807	--	8,019,428,856
Sep 2011	0	0	0	0	40,830,283	17,560,885	--	11,069,507,097
Total	24,044	0	0	49,827	531,671,465	149,273,459	--	103,769,063,744
Total 10 Months	24,044	0	0	49,827	475,913,933	119,712,767	--	84,680,127,791
FY 2012								
Oct 2011	2,024,281	--	--	--	40,144,164	9,262,176	--	8,842,656,173
Nov 2011	1,818,996	--	--	--	59,819,612	9,776,015	--	8,704,780,562
Dec 2011	329,837	--	--	--	68,272,140	9,586,827	--	9,513,121,189
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,755,806,173
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,765,640,338
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,950,420,406
Apr 2012	--	--	--	--	25,823,702	9,015,970	--	8,536,006,993
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,757,826,467
Jun 2012	--	--	--	--	29,071,523	12,838,225	--	8,723,392,228
Jul 2012	--	--	--	--	19,336,144	9,866,930	--	7,744,496,109
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	4,305,690	--	--	--	388,014,316	104,238,159	--	88,294,146,640
Total 10 Months	4,305,690	--	--	--	388,014,316	104,238,159	--	88,294,146,640

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/	Total ARRA Expenditures
----- Dollars -----											
FY 2011											
Oct 2010	956,313,556	--	--	--	--	--	--	--	--	--	956,313,556
Nov 2010	961,644,641	--	--	--	--	--	--	--	--	--	961,644,641
Dec 2010	974,704,896	--	--	--	--	--	--	--	--	--	974,704,896
Jan 2011	971,193,486	--	--	--	--	--	--	--	--	--	971,193,486
Feb 2011	974,641,400	--	--	--	--	--	--	--	--	--	974,641,400
Mar 2011	990,310,327	--	--	--	--	--	--	--	--	--	990,310,327
Apr 2011	984,661,237	--	--	--	--	--	--	--	--	--	984,661,237
May 2011	1,013,067,923	--	--	--	--	--	--	--	--	--	1,013,067,923
Jun 2011	999,487,133	--	--	--	--	--	--	--	--	--	999,487,133
Jul 2011	1,007,502,425	--	--	--	--	--	--	--	--	--	1,007,502,425
Aug 2011	1,014,651,219	--	--	--	--	--	--	--	--	--	1,014,651,219
Sep 2011	1,036,540,806	--	--	--	--	--	--	--	--	--	1,036,540,806
Total	11,884,719,048	--	--	--	--	--	--	--	--	--	11,884,719,048
Total 10 Months	9,833,527,023	--	--	--	--	--	--	--	--	--	9,833,527,023
FY 2012											
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--	682,736,744
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--	679,821,673
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--	680,893,793
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--	673,593,345
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--	674,566,838
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--	676,832,971
Apr 2012	670,844,937	--	--	--	--	--	--	--	--	--	670,844,937
May 2012	676,800,235	--	--	--	--	--	--	--	--	--	676,800,235
Jun 2012	679,398,572	--	--	--	--	--	--	--	--	--	679,398,572
Jul 2012	685,995,984	--	--	--	--	--	--	--	--	--	685,995,984
Aug 2012	--	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--	--
Total	6,781,485,090	--	--	--	--	--	--	--	--	--	6,781,485,090
Total 10 Months	6,781,485,090	--	--	--	--	--	--	--	--	--	6,781,485,090

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and to American Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.