

PROGRAM INFORMATION REPORT  
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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January 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

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Note: This report is based in part on preliminary data submitted by various reporting agencies.  
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,  
Budget Division (305-2189).

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\$ = Costs  
 P = Participation  
 M = Meals  
 CS = Commodity Schools  
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 C = Centers  
 T = Total  
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 PM = Participation and Meals  
 E = Entitlement  
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2011										
Oct 2010	5,787,847,899	1,781,259,980	1,162,423	444,505,311	11,118,954	68,638,738	3,514,376	170,706,201	--	8,268,753,882
Nov 2010	5,820,059,508	1,629,709,186	1,059,830	472,794,208	11,197,370	58,220,610	18,651,981	170,706,201	--	8,182,398,893
Dec 2010	6,792,649,760	1,384,104,562	827,486	512,308,418	11,098,205	65,650,784	15,409,335	170,706,201	--	8,952,754,751
Jan 2011	5,877,760,320	1,556,204,433	1,085,004	521,076,126	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,217,121
Feb 2011	5,898,527,998	1,546,355,910	979,963	509,718,255	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,429,201
Mar 2011	6,885,528,004	1,984,438,984	1,161,963	542,165,671	12,728,947	66,089,143	2,740,216	170,706,201	--	9,665,559,129
Apr 2011	5,959,039,449	1,569,264,722	989,923	540,676,974	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,317,558
May 2011	6,130,645,774	1,701,462,189	1,145,932	570,902,861	12,421,751	37,077,136	12,415,071	170,706,201	--	8,636,776,915
Jun 2011	6,995,965,297	868,010,243	721,771	588,835,495	12,398,992	73,878,920	14,068,422	170,706,201	--	8,724,585,341
Jul 2011	6,096,908,553	463,527,173	1,185,164	573,747,246	14,297,062	18,986,271	12,120,942	170,706,201	--	7,351,478,612
Aug 2011	6,140,144,317	946,878,774	725,536	716,020,965	14,689,035	20,621,290	11,999,807	170,706,201	--	8,021,785,925
Sep 2011	7,289,311,693	2,249,830,739	1,247,067	1,177,664,986	52,784,574	58,682,163	17,560,885	170,706,210	--	11,017,788,318
<b>Total</b>	<b>75,674,388,572</b>	<b>17,681,046,895</b>	<b>12,292,061</b>	<b>7,170,416,516</b>	<b>188,249,986</b>	<b>626,703,735</b>	<b>149,273,459</b>	<b>2,048,474,421</b>	<b>--</b>	<b>103,550,845,645</b>
<b>Total 4 Months</b>	<b>24,278,317,487</b>	<b>6,351,278,160</b>	<b>4,134,743</b>	<b>1,950,684,063</b>	<b>44,855,157</b>	<b>251,165,807</b>	<b>51,864,426</b>	<b>682,824,804</b>	<b>--</b>	<b>33,615,124,646</b>
FY 2012										
Oct 2011	6,246,292,736	1,886,251,874	1,206,432	473,632,928	11,751,935	46,408,492	9,262,176	170,853,896	--	8,845,660,469
Nov 2011	6,219,644,119	1,715,663,483	1,094,247	520,015,132	12,053,476	66,156,882	9,776,015	170,853,896	--	8,715,257,248
Dec 2011	7,111,652,145	1,564,436,197	884,662	559,778,806	33,751,233	80,981,955	9,586,827	170,853,896	--	9,531,925,721
Jan 2012	6,163,469,018	1,749,482,814	1,195,571	796,739,785	13,570,974	51,737,090	10,618,300	170,853,896	--	8,957,667,448
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>25,741,058,018</b>	<b>6,915,834,368</b>	<b>4,380,911</b>	<b>2,350,166,651</b>	<b>71,127,617</b>	<b>245,284,420</b>	<b>39,243,318</b>	<b>683,415,584</b>	<b>--</b>	<b>36,050,510,887</b>
<b>Total 4 Months</b>	<b>25,741,058,018</b>	<b>6,915,834,368</b>	<b>4,380,911</b>	<b>2,350,166,651</b>	<b>71,127,617</b>	<b>245,284,420</b>	<b>39,243,318</b>	<b>683,415,584</b>	<b>--</b>	<b>36,050,510,887</b>

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2011									
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	--	9,321,916	5,787,847,899
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	--	9,321,916	5,820,059,508
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	33,591,103	83,683,782	9,321,916	6,792,649,760
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	--	9,321,916	5,877,760,320
Feb 2011	20,791,408	44,199,479	133.24	5,889,206,082	--	--	--	9,321,916	5,898,527,998
Mar 2011	21,045,909	44,587,275	134.21	5,983,860,380	749,761,862	77,267,552	65,316,294	9,321,916	6,885,528,004
Apr 2011	21,071,176	44,647,781	133.26	5,949,717,533	--	--	--	9,321,916	5,959,039,449
May 2011	21,435,915	45,410,683	134.80	6,121,323,858	--	--	--	9,321,916	6,130,645,774
Jun 2011	21,394,401	45,183,927	133.66	6,039,237,980	780,747,288	44,253,798	122,404,315	9,321,916	6,995,965,297
Jul 2011	21,458,822	45,345,473	134.25	6,087,586,637	--	--	--	9,321,916	6,096,908,553
Aug 2011	21,723,850	45,794,474	133.88	6,130,822,401	--	--	--	9,321,916	6,140,144,317
Sep 2011	21,938,820	46,268,250	135.37	6,263,122,486	795,589,687	189,068,307	32,209,289	9,321,924	7,289,311,693
<b>Total</b>	<b>21,072,113</b>	<b>44,708,726</b>	<b>133.85</b>	<b>71,812,234,428</b>	<b>3,102,496,704</b>	<b>344,180,760</b>	<b>303,613,680</b>	<b>111,863,000</b>	<b>75,674,388,572</b>
<b>Total 4 Months</b>	<b>20,501,264</b>	<b>43,766,843</b>	<b>133.36</b>	<b>23,347,357,071</b>	<b>776,397,867</b>	<b>33,591,103</b>	<b>83,683,782</b>	<b>37,287,664</b>	<b>24,278,317,487</b>
FY 2012									
Oct 2011	21,969,100	46,224,775	134.89	6,235,073,570	--	--	--	11,219,166	6,246,292,736
Nov 2011	22,027,321	46,286,314	134.13	6,208,424,953	--	--	--	11,219,166	6,219,644,119
Dec 2011	22,162,779	46,514,157	133.67	6,217,454,433	728,551,789	76,289,385	78,137,372	11,219,166	7,111,652,145
Jan 2012	22,188,845	46,449,850	132.45	6,152,249,852	--	--	--	11,219,166	6,163,469,018
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>22,087,011</b>	<b>46,368,774</b>	<b>133.78</b>	<b>24,813,202,808</b>	<b>728,551,789</b>	<b>76,289,385</b>	<b>78,137,372</b>	<b>44,876,664</b>	<b>25,741,058,018</b>
<b>Total 4 Months</b>	<b>22,087,011</b>	<b>46,368,774</b>	<b>133.78</b>	<b>24,813,202,808</b>	<b>728,551,789</b>	<b>76,289,385</b>	<b>78,137,372</b>	<b>44,876,664</b>	<b>25,741,058,018</b>

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,826	51,062,519	31,816,087	62.31%
		Schools	95,847	50,828,423	--	--
		Res. Child Care Institutions	4,979	234,096	--	--
	School Breakfast Program	Total Schools and RCCI's	89,296	46,431,565	12,187,189	26.25%
		Schools	84,329	46,194,967	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,849	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	778	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,281	51,331,673	31,950,121	62.24%
		Schools	95,394	51,067,466	--	--
		Res. Child Care Institutions	4,887	264,207	--	--
	School Breakfast Program	Total Schools and RCCI's	91,504	47,220,258	12,747,361	27.00%
		Schools	86,647	46,955,301	--	--
		Res. Child Care Institutions	4,857	264,957	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,661	--	--	--
		Non-Res. Child Care Inst.	520	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	18,408,219	2,745,733	11,216,671	32,370,622	335,893,130	50,101,147	204,669,595	590,663,872
Nov 2010	18,376,495	2,751,633	11,145,613	32,273,741	302,585,894	45,308,167	183,522,768	531,416,829
Dec 2010	17,909,073	2,706,362	11,136,267	31,751,702	229,896,034	34,741,157	142,954,566	407,591,757
Jan 2011	18,191,665	2,715,201	10,730,543	31,637,409	301,407,920	44,986,708	177,788,603	524,183,231
Feb 2011	18,552,692	2,726,813	10,685,693	31,965,198	298,585,829	43,885,156	171,974,861	514,445,846
Mar 2011	18,551,057	2,725,912	10,729,996	32,006,965	354,736,007	52,125,293	205,180,541	612,041,841
Apr 2011	18,312,001	2,665,191	10,592,004	31,569,195	301,528,659	43,885,510	174,409,818	519,823,987
May 2011	18,096,853	2,600,452	10,278,503	30,975,808	339,457,841	48,778,859	192,802,508	581,039,208
Jun 2011	9,537,605	1,160,972	4,297,811	14,996,388	96,140,509	11,702,769	43,322,592	151,165,870
Jul 2011	946,899	30,977	84,977	1,062,853	15,383,468	503,264	1,380,554	17,267,286
Aug 2011	12,126,480	1,547,942	6,005,491	19,679,913	134,009,650	17,106,299	66,366,638	217,482,587
Sep 2011	18,671,556	2,731,473	10,391,112	31,794,140	356,105,982	52,094,955	198,180,433	606,381,370
<b>Total</b>	<b>18,341,068</b>	<b>2,707,641</b>	<b>10,767,378</b>	<b>31,816,087</b>	<b>3,065,730,923</b>	<b>445,219,284</b>	<b>1,762,553,477</b>	<b>5,273,503,684</b>
<b>Total 4 Months</b>	<b>18,221,363</b>	<b>2,729,732</b>	<b>11,057,274</b>	<b>32,008,369</b>	<b>1,169,782,978</b>	<b>175,137,179</b>	<b>708,935,532</b>	<b>2,053,855,689</b>
FY 2012								
Oct 2011	18,753,508	2,804,997	10,651,626	32,210,131	340,527,602	50,933,348	193,413,020	584,873,970
Nov 2011	18,875,149	2,842,219	10,623,609	32,340,977	312,789,420	47,099,821	176,049,075	535,938,316
Dec 2011	18,452,100	2,730,643	10,496,007	31,678,750	244,162,895	36,132,570	138,885,844	419,181,309
Jan 2012	18,455,361	2,756,694	10,358,573	31,570,628	320,520,959	47,876,505	179,901,100	548,298,564
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>18,634,029</b>	<b>2,783,638</b>	<b>10,532,454</b>	<b>31,950,121</b>	<b>1,218,000,876</b>	<b>182,042,244</b>	<b>688,249,039</b>	<b>2,088,292,159</b>
<b>Total 4 Months</b>	<b>18,634,029</b>	<b>2,783,638</b>	<b>10,532,454</b>	<b>31,950,121</b>	<b>1,218,000,876</b>	<b>182,042,244</b>	<b>688,249,039</b>	<b>2,088,292,159</b>

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	343,889,270	590,663,872	30,007,567	19.68	22,230,802	23,988,928	1,278,387
Nov 2010	304,838,724	531,416,829	29,917,758	17.76	21,265,770	22,926,465	1,368,451
Dec 2010	229,516,444	407,591,757	29,433,828	13.85	16,264,581	17,476,925	1,314,884
Jan 2011	303,270,791	524,183,231	29,327,878	17.87	21,955,673	23,526,398	1,380,028
Feb 2011	300,829,129	514,445,846	29,631,739	17.36	22,899,734	24,493,044	1,492,846
Mar 2011	353,310,185	612,041,841	29,670,457	20.63	27,907,563	29,856,796	1,542,994
Apr 2011	298,888,128	519,823,987	29,264,644	17.76	20,671,922	22,283,908	1,375,155
May 2011	335,069,670	581,039,208	28,714,574	20.24	21,227,225	22,832,005	1,185,591
Jun 2011	96,273,424	151,165,870	13,901,652	10.87	7,352,625	7,958,355	624,813
Jul 2011	15,318,707	17,267,286	985,265	17.53	1,812,088	2,391,555	125,295
Aug 2011	150,614,891	217,482,587	18,243,279	11.92	6,671,023	7,489,759	565,117
Sep 2011	382,156,278	606,381,370	29,473,168	20.57	19,310,682	21,063,159	1,102,888
<b>Total</b>	<b>3,113,975,641</b>	<b>5,273,503,684</b>	<b>29,493,513</b>	<b>176.60</b>	<b>209,569,688</b>	<b>226,287,297</b>	<b>1,337,914</b>
<b>Total 4 Months</b>	<b>1,181,515,229</b>	<b>2,053,855,689</b>	<b>29,671,758</b>	<b>69.17</b>	<b>81,716,826</b>	<b>87,918,716</b>	<b>1,335,438</b>
FY 2012							
Oct 2011	372,270,558	584,873,970	29,858,791	19.59	23,053,634	24,949,187	1,348,374
Nov 2011	338,309,800	535,938,316	29,980,086	17.88	22,436,639	24,265,741	1,437,643
Dec 2011	258,467,753	419,181,309	29,366,201	14.27	16,901,881	18,553,104	1,346,360
Jan 2012	340,506,805	548,298,564	29,265,972	18.74	22,638,464	24,650,257	1,423,895
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>1,309,554,916</b>	<b>2,088,292,159</b>	<b>29,617,763</b>	<b>70.47</b>	<b>85,030,618</b>	<b>92,418,289</b>	<b>1,389,068</b>
<b>Total 4 Months</b>	<b>1,309,554,916</b>	<b>2,088,292,159</b>	<b>29,617,763</b>	<b>70.47</b>	<b>85,030,618</b>	<b>92,418,289</b>	<b>1,389,068</b>

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program – Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
-----Dollars-----									
FY 2011									
Oct 2010	844,642,896	103,624,286	948,267,182	153,937,966	6,877,785	160,815,752	1,109,082,934	125,624,936	1,234,707,869
Nov 2010	761,992,762	93,731,044	855,723,806	138,517,558	6,096,774	144,614,332	1,000,338,138	117,416,776	1,117,754,914
Dec 2010	578,946,544	71,868,145	650,814,689	106,232,320	4,590,329	110,822,648	761,637,337	58,598,961	820,236,298
Jan 2011	759,698,781	93,109,793	852,808,574	136,660,608	6,065,416	142,726,024	995,534,598	75,057,966	1,070,592,564
Feb 2011	753,439,145	90,841,533	844,280,678	134,128,630	6,016,583	140,145,213	984,425,891	78,453,493	1,062,879,384
Mar 2011	895,354,393	107,831,996	1,003,186,390	159,510,105	7,066,204	166,576,308	1,169,762,698	99,391,651	1,269,154,349
Apr 2011	759,164,599	90,808,578	849,973,178	135,520,912	5,977,763	141,498,674	991,471,852	58,274,410	1,049,746,262
May 2011	852,476,425	100,866,649	953,343,074	151,395,243	6,701,393	158,096,637	1,111,439,711	24,537,439	1,135,977,150
Jun 2011	242,429,548	24,205,410	266,634,958	39,371,086	1,925,468	41,296,555	307,931,513	20,941,260	328,872,773
Jul 2011	40,457,675	1,064,460	41,522,135	4,499,243	306,374	4,805,617	46,327,752	78,298,112	124,625,864
Aug 2011	342,675,806	36,264,150	378,939,956	56,754,244	3,012,298	59,766,542	438,706,498	111,806,848	550,513,346
Sep 2011	910,865,496	110,399,273	1,021,264,769	158,128,081	7,643,126	165,771,207	1,187,035,976	187,426,226	1,374,462,202
<b>Total</b>	<b>7,742,144,072</b>	<b>924,615,317</b>	<b>8,666,759,388</b>	<b>1,374,655,997</b>	<b>62,279,513</b>	<b>1,436,935,510</b>	<b>10,103,694,898</b>	<b>1,035,828,077</b>	<b>11,139,522,975</b>
<b>Total 4 Months</b>	<b>2,945,280,984</b>	<b>362,333,267</b>	<b>3,307,614,251</b>	<b>535,348,452</b>	<b>23,630,305</b>	<b>558,978,757</b>	<b>3,866,593,007</b>	<b>376,698,638</b>	<b>4,243,291,646</b>
FY 2012									
Oct 2011	874,368,369	107,892,420	982,260,789	152,474,220	7,445,411	159,919,631	1,142,180,421	169,468,470	1,311,648,890
Nov 2011	804,356,353	99,799,275	904,155,628	139,750,484	6,766,196	146,516,680	1,050,672,308	120,447,083	1,171,119,391
Dec 2011	627,393,463	76,539,989	703,933,452	109,265,580	5,169,355	114,434,935	818,368,387	141,822,322	960,190,709
Jan 2012	824,073,172	101,462,820	925,535,992	142,976,941	6,810,136	149,787,077	1,075,323,069	129,361,313	1,204,684,382
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>3,130,191,357</b>	<b>385,694,504</b>	<b>3,515,885,861</b>	<b>544,467,224</b>	<b>26,191,098</b>	<b>570,658,323</b>	<b>4,086,544,184</b>	<b>561,099,189</b>	<b>4,647,643,373</b>
<b>Total 4 Months</b>	<b>3,130,191,357</b>	<b>385,694,504</b>	<b>3,515,885,861</b>	<b>544,467,224</b>	<b>26,191,098</b>	<b>570,658,323</b>	<b>4,086,544,184</b>	<b>561,099,189</b>	<b>4,647,643,373</b>

1. General assistance for all meals served, including full-price (paid).
2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.
3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.
4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).



**National Data Bank Version 8.2 PRELOAD - U.S. Summary**  
**Table 8: School Breakfast Program -- Participation and Breakfasts Served**

04/02/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	9,172,645	984,235	2,113,570	12,270,450	169,121,445	18,146,920	38,969,134	226,237,499
Nov 2010	9,411,666	1,012,571	2,070,126	12,494,362	156,566,539	16,844,490	34,437,306	207,848,335
Dec 2010	8,982,370	966,214	1,961,735	11,910,318	114,555,656	12,322,502	25,018,768	151,896,926
Jan 2011	8,787,455	937,656	1,867,016	11,592,127	146,178,348	15,597,800	31,057,606	192,833,754
Feb 2011	9,012,630	954,895	1,908,863	11,876,388	146,880,202	15,562,071	31,109,024	193,551,297
Mar 2011	9,330,976	997,643	2,037,555	12,366,174	178,767,895	19,113,381	39,036,586	236,917,862
Apr 2011	9,330,388	988,776	2,035,372	12,354,536	155,714,983	16,501,702	33,968,361	206,185,046
May 2011	9,378,956	981,461	1,985,515	12,345,932	176,814,903	18,502,806	37,431,529	232,749,238
Jun 2011	4,984,579	450,040	818,684	6,253,303	51,073,974	4,611,292	8,388,559	64,073,825
Jul 2011	553,191	16,623	38,382	608,196	9,747,896	292,923	676,334	10,717,153
Aug 2011	5,783,281	521,441	1,236,018	7,540,740	67,834,597	6,116,209	14,497,789	88,448,595
Sep 2011	9,448,556	987,417	2,038,438	12,474,412	180,580,725	18,871,513	38,958,618	238,410,856
<b>Total</b>	<b>9,206,182</b>	<b>978,985</b>	<b>2,002,021</b>	<b>12,187,189</b>	<b>1,553,837,163</b>	<b>162,483,609</b>	<b>333,549,614</b>	<b>2,049,870,386</b>
<b>Total 4 Months</b>	<b>9,088,534</b>	<b>975,169</b>	<b>2,003,112</b>	<b>12,066,814</b>	<b>586,421,988</b>	<b>62,911,712</b>	<b>129,482,814</b>	<b>778,816,514</b>
FY 2012								
Oct 2011	9,661,480	1,046,018	2,150,140	12,857,639	176,709,751	19,131,801	39,326,353	235,167,905
Nov 2011	9,921,330	1,082,240	2,130,980	13,134,550	165,947,762	18,101,944	35,643,546	219,693,252
Dec 2011	9,539,192	1,013,404	1,980,658	12,533,254	127,174,795	13,510,524	26,405,773	167,091,092
Jan 2012	9,475,552	1,023,412	1,965,037	12,464,001	164,363,773	17,752,195	34,085,706	216,201,674
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>9,649,389</b>	<b>1,041,269</b>	<b>2,056,704</b>	<b>12,747,361</b>	<b>634,196,081</b>	<b>68,496,464</b>	<b>135,461,378</b>	<b>838,153,923</b>
<b>Total 4 Months</b>	<b>9,649,389</b>	<b>1,041,269</b>	<b>2,056,704</b>	<b>12,747,361</b>	<b>634,196,081</b>	<b>68,496,464</b>	<b>135,461,378</b>	<b>838,153,923</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,649,388	2,100,849	14,750,237	156,472,057	16,046,071	172,518,128	11,374,707	19.89
Nov 2010	13,523,154	2,197,130	15,720,284	143,043,385	14,647,360	157,690,745	11,582,274	17.95
Dec 2010	9,194,250	1,535,714	10,729,964	105,361,406	10,786,788	116,148,194	11,040,865	13.76
Jan 2011	11,293,388	1,859,803	13,153,191	134,884,960	13,737,997	148,622,957	10,745,902	17.94
Feb 2011	11,166,040	1,820,062	12,986,102	135,714,162	13,742,009	149,456,171	11,009,412	17.58
Mar 2011	14,130,322	2,315,480	16,445,802	164,637,573	16,797,901	181,435,474	11,463,443	20.67
Apr 2011	12,568,981	2,052,985	14,621,966	143,146,002	14,448,717	157,594,719	11,452,655	18.00
May 2011	14,412,480	2,298,116	16,710,596	162,402,423	16,204,690	178,607,113	11,444,679	20.34
Jun 2011	3,945,078	543,478	4,488,556	47,128,896	4,067,814	51,196,710	5,796,812	11.05
Jul 2011	558,584	21,433	580,017	9,189,312	271,490	9,460,802	563,798	19.01
Aug 2011	3,166,519	440,956	3,607,475	64,668,078	5,675,253	70,343,331	6,990,266	12.65
Sep 2011	10,625,806	1,769,090	12,394,896	169,954,919	17,102,423	187,057,342	11,563,780	20.62
<b>Total</b>	<b>117,233,990</b>	<b>18,955,096</b>	<b>136,189,086</b>	<b>1,436,603,173</b>	<b>143,528,513</b>	<b>1,580,131,686</b>	<b>11,297,524</b>	<b>177.80</b>
<b>Total 4 Months</b>	<b>46,660,180</b>	<b>7,693,496</b>	<b>54,353,676</b>	<b>539,761,808</b>	<b>55,218,216</b>	<b>594,980,024</b>	<b>11,185,937</b>	<b>69.54</b>
FY 2012								
Oct 2011	10,784,970	1,817,468	12,602,438	165,924,781	17,314,333	183,239,114	11,919,031	19.73
Nov 2011	10,128,363	1,726,698	11,855,061	155,819,399	16,375,246	172,194,645	12,175,728	18.04
Dec 2011	8,882,614	1,414,490	10,297,104	118,292,181	12,096,034	130,388,215	11,618,326	14.38
Jan 2012	10,440,413	1,743,716	12,184,129	153,923,360	16,008,479	169,931,839	11,554,129	18.71
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>40,236,360</b>	<b>6,702,372</b>	<b>46,938,732</b>	<b>593,959,721</b>	<b>61,794,092</b>	<b>655,753,813</b>	<b>11,816,804</b>	<b>70.87</b>
<b>Total 4 Months</b>	<b>40,236,360</b>	<b>6,702,372</b>	<b>46,938,732</b>	<b>593,959,721</b>	<b>61,794,092</b>	<b>655,753,813</b>	<b>11,816,804</b>	<b>70.87</b>

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2011								
Oct 2010	18,742,252	2,484,412	21,226,664	275,734,536	23,474,062	299,208,598	10,149,104	330,584,366
Nov 2010	20,038,472	2,598,492	22,636,964	252,097,096	21,433,903	273,530,999	8,970,377	305,138,340
Dec 2010	13,623,652	1,817,073	15,440,724	185,670,435	15,779,881	201,450,317	6,515,890	223,406,931
Jan 2011	16,740,211	2,200,729	18,940,940	237,749,022	20,105,348	257,854,370	8,091,702	284,887,013
Feb 2011	16,551,731	2,153,865	18,705,596	239,211,909	20,112,548	259,324,457	8,105,083	286,135,136
Mar 2011	20,936,565	2,737,576	23,674,141	290,096,945	24,568,772	314,665,717	10,164,568	348,504,426
Apr 2011	18,631,261	2,429,135	21,060,396	252,350,560	21,150,070	273,500,631	8,850,984	303,412,010
May 2011	21,355,222	2,717,411	24,072,633	286,129,691	23,698,396	309,828,087	9,746,350	343,647,070
Jun 2011	5,841,308	641,727	6,483,035	82,987,646	5,939,044	88,926,690	2,181,200	97,590,924
Jul 2011	844,707	26,163	870,870	16,568,425	407,265	16,975,690	182,753	18,029,313
Aug 2011	4,795,177	537,425	5,332,602	116,665,795	8,542,590	125,208,385	3,924,160	134,465,147
Sep 2011	16,063,136	2,146,240	18,209,376	306,398,737	25,715,890	332,114,627	10,536,712	360,860,715
<b>Total</b>	<b>174,163,695</b>	<b>22,490,247</b>	<b>196,653,942</b>	<b>2,541,660,797</b>	<b>210,927,770</b>	<b>2,752,588,567</b>	<b>87,418,884</b>	<b>3,036,661,393</b>
<b>Total 4 Months</b>	<b>69,144,587</b>	<b>9,100,706</b>	<b>78,245,293</b>	<b>951,251,089</b>	<b>80,793,194</b>	<b>1,032,044,284</b>	<b>33,727,074</b>	<b>1,144,016,651</b>
FY 2012								
Oct 2011	16,299,137	2,203,458	18,502,595	299,054,459	26,022,683	325,077,142	10,633,386	354,213,123
Nov 2011	15,309,365	2,094,238	17,403,604	280,886,141	24,619,658	305,505,799	9,639,533	332,548,935
Dec 2011	13,423,953	1,715,675	15,139,628	213,170,426	18,175,934	231,346,360	7,138,618	253,624,606
Jan 2012	15,780,563	2,116,127	17,896,690	277,462,674	24,066,930	301,529,604	9,217,677	328,643,970
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>60,813,018</b>	<b>8,129,498</b>	<b>68,942,516</b>	<b>1,070,573,701</b>	<b>92,885,204</b>	<b>1,163,458,905</b>	<b>36,629,214</b>	<b>1,269,030,635</b>
<b>Total 4 Months</b>	<b>60,813,018</b>	<b>8,129,498</b>	<b>68,942,516</b>	<b>1,070,573,701</b>	<b>92,885,204</b>	<b>1,163,458,905</b>	<b>36,629,214</b>	<b>1,269,030,635</b>

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,036	20,526	56,425	2,512,491	21,392	190,738	3,309,527
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,625	842,729	20,731	58,823	2,801,216	21,594	192,448	3,643,945
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,197	820,061	19,788	45,560	2,076,655	20,647	177,757	2,896,716
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,333	801,453	20,482	54,597	2,553,152	21,338	184,930	3,354,605
<b>Total</b>	<b>861</b>	<b>132,617</b>	<b>815,320</b>	<b>20,382</b>	<b>53,851</b>	<b>2,485,879</b>	<b>21,243</b>	<b>186,468</b>	<b>3,301,198</b>
<b>Total 4 Months</b>	<b>866</b>	<b>134,313</b>	<b>797,036</b>	<b>20,526</b>	<b>56,425</b>	<b>2,512,491</b>	<b>21,392</b>	<b>190,738</b>	<b>3,309,527</b>
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	842	127,592	871,831	19,489	51,390	2,325,181	20,331	178,982	3,197,012
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>842</b>	<b>127,592</b>	<b>871,831</b>	<b>19,489</b>	<b>51,390</b>	<b>2,325,181</b>	<b>20,331</b>	<b>178,982</b>	<b>3,197,012</b>
<b>Total 4 Months</b>	<b>842</b>	<b>127,592</b>	<b>871,831</b>	<b>19,489</b>	<b>51,390</b>	<b>2,325,181</b>	<b>20,331</b>	<b>178,982</b>	<b>3,197,012</b>

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

04/02/2012

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,174	4,405	133,297	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,600	13,702	547,488
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>8,476</b>	<b>15,819</b>	<b>816,067</b>	<b>1,181</b>	<b>3,860</b>	<b>132,679</b>	<b>1,599</b>	<b>13,932</b>	<b>546,692</b>
<b>Total 4 Months</b>	<b>8,441</b>	<b>15,756</b>	<b>807,517</b>	<b>1,174</b>	<b>4,405</b>	<b>133,297</b>	<b>1,597</b>	<b>14,162</b>	<b>545,896</b>
FY 2012									
Oct 2011	7,981	13,585	690,296	1,140	3,978	115,039	1,603	17,278	649,154
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>7,981</b>	<b>13,585</b>	<b>690,296</b>	<b>1,140</b>	<b>3,978</b>	<b>115,039</b>	<b>1,603</b>	<b>17,278</b>	<b>649,154</b>
<b>Total 4 Months</b>	<b>7,981</b>	<b>13,585</b>	<b>690,296</b>	<b>1,140</b>	<b>3,978</b>	<b>115,039</b>	<b>1,603</b>	<b>17,278</b>	<b>649,154</b>

1. Subset of Table 11 Child Care Centers.  
 2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2011										
Oct 2010	11,508,426	12,085,647	6,200,273	18,455,153	48,249,499	29,152,984	34,981,552	5,730,469	44,421,863	114,286,868
Nov 2010	10,992,476	11,839,157	5,940,904	17,714,568	46,487,105	27,423,298	33,066,802	5,787,442	41,696,444	107,973,986
Dec 2010	10,839,632	12,594,035	6,037,541	17,749,797	47,221,005	24,022,019	30,002,297	5,061,324	36,720,706	95,806,346
Jan 2011	11,045,180	11,965,512	5,912,567	17,776,303	46,699,562	26,157,989	32,153,895	5,764,070	40,679,069	104,755,023
Feb 2011	10,557,305	11,508,077	5,643,006	16,951,147	44,659,535	26,152,111	32,012,003	5,547,126	40,160,442	103,871,682
Mar 2011	12,545,917	13,748,208	6,653,061	20,114,746	53,061,932	32,430,520	40,124,637	6,991,071	49,812,123	129,358,351
Apr 2011	11,362,644	12,810,796	6,032,153	18,329,692	48,535,285	28,969,542	35,815,503	5,602,314	44,398,731	114,786,090
May 2011	11,810,920	12,960,311	6,231,003	18,918,501	49,920,735	29,489,644	36,252,140	6,299,547	45,694,092	117,735,423
Jun 2011	11,498,030	15,540,124	6,208,114	19,012,060	52,258,328	24,688,087	32,878,505	3,885,528	36,319,259	97,771,379
Jul 2011	9,764,795	14,411,682	5,558,125	16,623,510	46,358,112	20,524,242	28,155,989	2,399,485	29,515,227	80,594,943
Aug 2011	11,773,858	15,460,719	6,357,302	19,291,982	52,883,861	25,146,594	32,244,995	2,928,211	37,063,153	97,382,953
Sep 2011	11,173,195	11,640,488	6,128,948	17,899,457	46,842,088	28,776,929	33,839,580	5,043,016	43,622,305	111,281,830
<b>Total</b>	<b>134,872,378</b>	<b>156,564,756</b>	<b>72,902,997</b>	<b>218,836,916</b>	<b>583,177,047</b>	<b>322,933,959</b>	<b>401,527,898</b>	<b>61,039,603</b>	<b>490,103,414</b>	<b>1,275,604,874</b>
<b>Total 4 Months</b>	<b>44,385,714</b>	<b>48,484,351</b>	<b>24,091,285</b>	<b>71,695,821</b>	<b>188,657,171</b>	<b>106,756,290</b>	<b>130,204,546</b>	<b>22,343,305</b>	<b>163,518,082</b>	<b>422,822,223</b>
FY 2012										
Oct 2011	11,109,371	11,714,155	6,092,477	17,817,930	46,733,933	28,926,624	34,700,055	5,960,117	44,157,171	113,743,967
Nov 2011	10,636,827	11,469,461	5,907,194	17,172,672	45,186,154	27,584,982	33,142,598	6,059,000	41,832,412	108,618,992
Dec 2011	10,326,673	11,973,344	5,921,827	16,963,507	45,185,351	24,392,104	29,910,049	6,019,655	36,805,669	97,127,477
Jan 2012	10,955,958	11,871,293	5,929,268	17,591,057	46,347,576	27,711,388	33,682,780	6,635,207	42,420,703	110,450,078
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>43,028,829</b>	<b>47,028,253</b>	<b>23,850,766</b>	<b>69,545,166</b>	<b>183,453,014</b>	<b>108,615,098</b>	<b>131,435,482</b>	<b>24,673,979</b>	<b>165,215,955</b>	<b>429,940,514</b>
<b>Total 4 Months</b>	<b>43,028,829</b>	<b>47,028,253</b>	<b>23,850,766</b>	<b>69,545,166</b>	<b>183,453,014</b>	<b>108,615,098</b>	<b>131,435,482</b>	<b>24,673,979</b>	<b>165,215,955</b>	<b>429,940,514</b>

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,605,778	1,733,123	7,322,509	40,661,410	36,047,455	2,103,496	8,916,248	47,067,199
Nov 2010	29,774,982	1,653,892	6,986,900	38,415,774	34,341,487	2,017,060	8,547,412	44,905,959
Dec 2010	26,921,956	1,532,047	6,407,648	34,861,651	32,444,322	1,948,894	8,203,116	42,596,332
Jan 2011	28,754,278	1,604,488	6,844,403	37,203,169	33,538,357	1,995,378	8,585,672	44,119,407
Feb 2011	28,359,160	1,601,536	6,748,720	36,709,416	33,067,503	1,991,156	8,461,421	43,520,080
Mar 2011	34,575,384	1,989,805	8,411,248	44,976,437	40,772,191	2,500,418	10,600,236	53,872,845
Apr 2011	30,886,165	1,790,272	7,655,749	40,332,186	36,695,773	2,252,269	9,678,257	48,626,299
May 2011	31,461,175	1,868,331	7,971,058	41,300,564	36,919,327	2,325,824	9,967,300	49,212,451
Jun 2011	26,533,780	1,796,731	7,855,606	36,186,117	35,350,569	2,430,819	10,637,241	48,418,629
Jul 2011	22,061,642	1,523,712	6,703,683	30,289,037	31,133,525	2,111,501	9,322,645	42,567,671
Aug 2011	27,279,144	1,758,830	7,882,478	36,920,452	35,036,859	2,300,269	10,368,586	47,705,714
Sep 2011	30,817,522	1,682,570	7,450,032	39,950,124	34,587,593	1,997,618	8,894,857	45,480,068
<b>Total</b>	<b>349,030,966</b>	<b>20,535,337</b>	<b>88,240,034</b>	<b>457,806,337</b>	<b>419,934,961</b>	<b>25,974,702</b>	<b>112,182,991</b>	<b>558,092,654</b>
<b>Total 4 Months</b>	<b>117,056,994</b>	<b>6,523,550</b>	<b>27,561,460</b>	<b>151,142,004</b>	<b>136,371,621</b>	<b>8,064,828</b>	<b>34,252,448</b>	<b>178,688,897</b>
FY 2012								
Oct 2011	31,044,326	1,658,772	7,332,897	40,035,995	35,513,384	2,007,876	8,892,950	46,414,210
Nov 2011	29,546,473	1,603,992	7,071,344	38,221,809	34,073,004	1,947,414	8,591,641	44,612,059
Dec 2011	26,512,345	1,495,361	6,711,071	34,718,777	31,889,120	1,947,556	8,046,717	41,883,393
Jan 2012	29,844,049	1,662,964	7,160,333	38,667,346	34,680,891	2,035,278	8,837,904	45,554,073
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>116,947,193</b>	<b>6,421,089</b>	<b>28,275,645</b>	<b>151,643,927</b>	<b>136,156,399</b>	<b>7,938,124</b>	<b>34,369,212</b>	<b>178,463,735</b>
<b>Total 4 Months</b>	<b>116,947,193</b>	<b>6,421,089</b>	<b>28,275,645</b>	<b>151,643,927</b>	<b>136,156,399</b>	<b>7,938,124</b>	<b>34,369,212</b>	<b>178,463,735</b>

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,382,868	170,652	377,222	11,930,742	47,993,364	2,694,132	12,189,520	62,877,016
Nov 2010	11,205,908	161,531	360,907	11,728,346	45,349,077	2,548,204	11,513,731	59,411,012
Dec 2010	10,604,983	154,312	339,570	11,098,865	41,618,764	2,343,801	10,507,938	54,470,503
Jan 2011	11,160,717	158,202	357,718	11,676,637	44,484,632	2,508,889	11,461,851	58,455,372
Feb 2011	10,690,496	155,146	344,490	11,190,132	43,418,082	2,478,254	11,215,253	57,111,589
Mar 2011	13,020,421	194,895	428,816	13,644,132	52,910,950	3,073,612	13,942,307	69,926,869
Apr 2011	11,074,953	173,402	386,112	11,634,467	47,407,763	2,765,443	12,555,217	62,728,423
May 2011	11,950,700	176,187	403,663	12,530,550	48,594,331	2,882,940	13,135,322	64,612,593
Jun 2011	9,562,155	159,975	371,512	10,093,642	40,640,992	2,611,022	12,079,305	55,331,319
Jul 2011	7,506,716	137,121	313,773	7,957,610	33,779,217	2,187,983	10,171,537	46,138,737
Aug 2011	8,747,880	157,473	380,160	9,285,513	41,611,025	2,586,666	12,157,444	56,355,135
Sep 2011	10,644,324	155,698	371,942	11,171,964	46,615,303	2,596,536	12,309,923	61,521,762
<b>Total</b>	<b>127,552,121</b>	<b>1,954,594</b>	<b>4,435,885</b>	<b>133,942,600</b>	<b>534,423,500</b>	<b>31,277,482</b>	<b>143,239,348</b>	<b>708,940,330</b>
<b>Total 4 Months</b>	<b>44,354,476</b>	<b>644,697</b>	<b>1,435,417</b>	<b>46,434,590</b>	<b>179,445,837</b>	<b>10,095,026</b>	<b>45,673,040</b>	<b>235,213,903</b>
FY 2012								
Oct 2011	11,573,697	148,804	330,093	12,052,594	47,308,045	2,565,666	12,101,390	61,975,101
Nov 2011	11,498,620	144,900	322,674	11,966,194	45,136,656	2,454,056	11,414,372	59,005,084
Dec 2011	11,489,684	149,201	302,597	11,941,482	41,130,155	2,265,943	10,373,078	53,769,176
Jan 2012	12,068,213	161,601	334,661	12,564,475	45,740,894	2,556,414	11,714,452	60,011,760
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>46,630,214</b>	<b>604,506</b>	<b>1,290,025</b>	<b>48,524,745</b>	<b>179,315,750</b>	<b>9,842,079</b>	<b>45,603,292</b>	<b>234,761,121</b>
<b>Total 4 Months</b>	<b>46,630,214</b>	<b>604,506</b>	<b>1,290,025</b>	<b>48,524,745</b>	<b>179,315,750</b>	<b>9,842,079</b>	<b>45,603,292</b>	<b>234,761,121</b>



Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,029,465	6,701,403	28,805,499	162,536,367
Nov 2010	120,671,454	6,380,687	27,408,950	154,461,091
Dec 2010	111,590,025	5,979,054	25,458,272	143,027,351
Jan 2011	117,937,984	6,266,957	27,249,644	151,454,585
Feb 2011	115,535,241	6,226,092	26,769,884	148,531,217
Mar 2011	141,278,946	7,758,730	33,382,607	182,420,283
Apr 2011	126,064,654	6,981,386	30,275,335	163,321,375
May 2011	128,925,533	7,253,282	31,477,343	167,656,158
Jun 2011	112,087,496	6,998,547	30,943,664	150,029,707
Jul 2011	94,481,100	5,960,317	26,511,638	126,953,055
Aug 2011	112,674,908	6,803,238	30,788,668	150,266,814
Sep 2011	122,664,742	6,432,422	29,026,754	158,123,918
<b>Total</b>	<b>1,430,941,548</b>	<b>79,742,115</b>	<b>348,098,258</b>	<b>1,858,781,921</b>
<b>Total 4 Months</b>	<b>477,228,928</b>	<b>25,328,101</b>	<b>108,922,365</b>	<b>611,479,394</b>
FY 2012				
Oct 2011	125,439,452	6,381,118	28,657,330	160,477,900
Nov 2011	120,254,753	6,150,362	27,400,031	153,805,146
Dec 2011	111,021,304	5,858,061	25,433,463	142,312,828
Jan 2012	122,334,047	6,416,257	28,047,350	156,797,654
Feb 2012	--	--	--	--
Mar 2012	--	--	--	--
Apr 2012	--	--	--	--
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
<b>Total</b>	<b>479,049,556</b>	<b>24,805,798</b>	<b>109,538,174</b>	<b>613,393,528</b>
<b>Total 4 Months</b>	<b>479,049,556</b>	<b>24,805,798</b>	<b>109,538,174</b>	<b>613,393,528</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,249,499	78,779,966	6,701,403	28,805,499	114,286,868	68.93%	5.86%	25.20%	29.69%	48.47%
Nov 2010	46,487,105	74,184,349	6,380,687	27,408,950	107,973,986	68.71%	5.91%	25.38%	30.10%	48.03%
Dec 2010	47,221,005	64,369,020	5,979,054	25,458,272	95,806,346	67.19%	6.24%	26.57%	33.02%	45.00%
Jan 2011	46,699,562	71,238,422	6,266,957	27,249,644	104,755,023	68.00%	5.98%	26.01%	30.83%	47.04%
Feb 2011	44,659,535	70,875,706	6,226,092	26,769,884	103,871,682	68.23%	5.99%	25.77%	30.07%	47.72%
Mar 2011	53,061,932	88,217,014	7,758,730	33,382,607	129,358,351	68.20%	6.00%	25.81%	29.09%	48.36%
Apr 2011	48,535,285	77,529,369	6,981,386	30,275,335	114,786,090	67.54%	6.08%	26.38%	29.72%	47.47%
May 2011	49,920,735	79,004,798	7,253,282	31,477,343	117,735,423	67.10%	6.16%	26.74%	29.78%	47.12%
Jun 2011	52,258,328	59,829,168	6,998,547	30,943,664	97,771,379	61.19%	7.16%	31.65%	34.83%	39.88%
Jul 2011	46,358,112	48,122,988	5,960,317	26,511,638	80,594,943	59.71%	7.40%	32.89%	36.52%	37.91%
Aug 2011	52,883,861	59,791,047	6,803,238	30,788,668	97,382,953	61.40%	6.99%	31.62%	35.19%	39.79%
Sep 2011	46,842,088	75,822,654	6,432,422	29,026,754	111,281,830	68.14%	5.78%	26.08%	29.62%	47.95%
<b>Total</b>	<b>583,177,047</b>	<b>847,764,501</b>	<b>79,742,115</b>	<b>348,098,258</b>	<b>1,275,604,874</b>	<b>66.46%</b>	<b>6.25%</b>	<b>27.29%</b>	<b>31.37%</b>	<b>45.61%</b>
<b>Total 4 Months</b>	<b>188,657,171</b>	<b>288,571,757</b>	<b>25,328,101</b>	<b>108,922,365</b>	<b>422,822,223</b>	<b>68.25%</b>	<b>5.99%</b>	<b>25.76%</b>	<b>30.85%</b>	<b>47.19%</b>
FY 2012										
Oct 2011	46,733,933	78,705,519	6,381,118	28,657,330	113,743,967	69.20%	5.61%	25.19%	29.12%	49.04%
Nov 2011	45,186,154	75,068,599	6,150,362	27,400,031	108,618,992	69.11%	5.66%	25.23%	29.38%	48.81%
Dec 2011	45,185,351	65,835,953	5,858,061	25,433,463	97,127,477	67.78%	6.03%	26.19%	31.75%	46.26%
Jan 2012	46,347,576	75,986,471	6,416,257	28,047,350	110,450,078	68.80%	5.81%	25.39%	29.56%	48.46%
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>183,453,014</b>	<b>295,596,542</b>	<b>24,805,798</b>	<b>109,538,174</b>	<b>429,940,514</b>	<b>68.75%</b>	<b>5.77%</b>	<b>25.48%</b>	<b>29.91%</b>	<b>48.19%</b>
<b>Total 4 Months</b>	<b>183,453,014</b>	<b>295,596,542</b>	<b>24,805,798</b>	<b>109,538,174</b>	<b>429,940,514</b>	<b>68.75%</b>	<b>5.77%</b>	<b>25.48%</b>	<b>29.91%</b>	<b>48.19%</b>

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,417,828	144,471,742	205,889,570	132,024	--	--	206,021,594
Nov 2010	59,393,714	136,760,986	196,154,700	827,605	--	--	196,982,305
Dec 2010	61,314,534	120,136,765	181,451,300	19,160,699	34,629,007	8,853,250	244,094,256
Jan 2011	59,687,987	131,761,413	191,449,399	106,124	--	--	191,555,523
Feb 2011	57,305,992	131,023,523	188,329,514	25,978	--	--	188,355,492
Mar 2011	68,180,444	163,565,010	231,745,454	30,600,139	30,782,928	7,827,673	300,956,194
Apr 2011	62,659,734	143,467,467	206,127,201	121,561	--	--	206,248,762
May 2011	64,181,929	146,611,758	210,793,686	0	--	--	210,793,686
Jun 2011	69,598,878	116,143,998	185,742,875	24,114,019	29,537,020	6,676,561	246,070,475
Jul 2011	65,651,350	96,485,982	162,137,332	77,997	--	--	162,215,329
Aug 2011	73,343,262	116,107,975	189,451,237	78,510	--	--	189,529,747
Sep 2011	62,670,291	141,209,348	203,879,639	26,929,347	26,343,519	5,110,654	262,263,159
<b>Total</b>	<b>765,405,941</b>	<b>1,587,745,967</b>	<b>2,353,151,908</b>	<b>102,174,003</b>	<b>121,292,474</b>	<b>28,468,138</b>	<b>2,605,086,523</b>
<b>Total 4 Months</b>	<b>241,814,063</b>	<b>533,130,906</b>	<b>774,944,969</b>	<b>20,226,452</b>	<b>34,629,007</b>	<b>8,853,250</b>	<b>838,653,678</b>
FY 2012							
Oct 2011	62,597,479	147,177,662	209,775,141	169,776	--	--	209,944,916
Nov 2011	60,778,813	141,002,003	201,780,816	134,646	--	--	201,915,462
Dec 2011	61,508,067	125,929,032	187,437,099	19,722,989	29,171,350	6,602,453	242,933,891
Jan 2012	62,235,764	143,672,018	205,907,783	20,049	--	--	205,927,832
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>247,120,123</b>	<b>557,780,715</b>	<b>804,900,838</b>	<b>20,047,460</b>	<b>29,171,350</b>	<b>6,602,453</b>	<b>860,722,101</b>
<b>Total 4 Months</b>	<b>247,120,123</b>	<b>557,780,715</b>	<b>804,900,838</b>	<b>20,047,460</b>	<b>29,171,350</b>	<b>6,602,453</b>	<b>860,722,101</b>

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

04/02/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,645,094	2,345,375	74,078	1,655,257	5,719,804	5,220,333	105,739	393,732	5,719,804
Nov 2010	1,646,132	2,323,528	74,168	1,648,351	5,692,179	5,210,547	101,847	379,785	5,692,179
Dec 2010	1,659,107	2,302,170	73,716	1,642,585	5,677,578	5,198,881	99,438	379,259	5,677,578
Jan 2011	1,542,268	2,158,709	68,577	1,534,378	5,303,932	4,874,513	93,113	336,306	5,303,932
Feb 2011	1,498,122	2,121,547	68,832	1,506,665	5,195,166	4,767,114	90,988	337,064	5,195,166
Mar 2011	1,804,307	2,561,869	81,609	1,815,382	6,263,167	5,729,013	116,031	418,123	6,263,167
Apr 2011	1,642,098	2,316,894	71,726	1,651,357	5,682,075	5,194,454	107,112	380,509	5,682,075
May 2011	1,727,060	2,423,542	76,895	1,728,622	5,956,119	5,457,944	108,586	389,589	5,956,119
Jun 2011	1,767,144	2,479,470	78,597	1,775,917	6,101,128	5,577,229	112,667	411,232	6,101,128
Jul 2011	1,639,046	2,286,224	73,476	1,638,066	5,636,812	5,162,506	102,171	372,135	5,636,812
Aug 2011	1,835,159	2,590,064	83,131	1,851,330	6,359,684	5,811,296	119,826	428,562	6,359,684
Sep 2011	1,718,987	2,418,999	78,037	1,724,915	5,940,938	5,423,945	108,079	408,914	5,940,938
<b>Total</b>	<b>20,124,524</b>	<b>28,328,391</b>	<b>902,842</b>	<b>20,172,825</b>	<b>69,528,582</b>	<b>63,627,775</b>	<b>1,265,597</b>	<b>4,635,210</b>	<b>69,528,582</b>
<b>Total 4 Months</b>	<b>6,492,601</b>	<b>9,129,782</b>	<b>290,539</b>	<b>6,480,571</b>	<b>22,393,493</b>	<b>20,504,274</b>	<b>400,137</b>	<b>1,489,082</b>	<b>22,393,493</b>
FY 2012									
Oct 2011	1,639,382	2,307,887	72,664	1,638,138	5,658,071	5,170,520	105,575	381,976	5,658,071
Nov 2011	1,670,429	2,317,101	74,621	1,652,458	5,714,609	5,236,798	101,431	376,380	5,714,609
Dec 2011	1,625,059	2,251,588	70,818	1,615,822	5,563,287	5,081,517	102,775	378,995	5,563,287
Jan 2012	1,693,549	2,361,448	73,609	1,674,470	5,803,076	5,314,479	104,879	383,718	5,803,076
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>6,628,419</b>	<b>9,238,024</b>	<b>291,712</b>	<b>6,580,888</b>	<b>22,739,043</b>	<b>20,803,314</b>	<b>414,660</b>	<b>1,521,069</b>	<b>22,739,043</b>
<b>Total 4 Months</b>	<b>6,628,419</b>	<b>9,238,024</b>	<b>291,712</b>	<b>6,580,888</b>	<b>22,739,043</b>	<b>20,803,314</b>	<b>414,660</b>	<b>1,521,069</b>	<b>22,739,043</b>

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,719,804	9,595,040	4,752	9,595,040	
Nov 2010	--	--	--	5,692,179	9,555,070	4,785	9,555,070	
Dec 2010	1,764	2,671	115,479	5,677,578	9,511,454	4,514	9,511,454	
Jan 2011	--	--	--	5,303,932	8,922,248	4,283	8,922,248	
Feb 2011	--	--	--	5,195,166	8,737,730	4,712	8,737,730	
Mar 2011	1,810	2,692	120,416	6,263,167	10,518,127	5,287	10,518,127	
Apr 2011	--	--	--	5,682,075	9,524,613	4,635	9,524,613	
May 2011	--	--	--	5,956,119	9,997,391	4,979	9,997,391	
Jun 2011	1,818	2,684	120,728	6,101,128	10,213,638	4,962	10,213,638	
Jul 2011	--	--	--	5,636,812	9,632,900	4,707	9,632,900	
Aug 2011	--	--	--	6,359,684	10,865,627	5,868	10,865,627	
Sep 2011	1,807	2,689	122,310	5,940,938	10,141,779	5,653	10,141,779	
<b>Total</b>	<b>1,800</b>	<b>2,684</b>	<b>119,733</b>	<b>69,528,582</b>	<b>117,215,616</b>	<b>59,137</b>	<b>117,215,616</b>	
<b>Total 4 Months</b>	<b>1,764</b>	<b>2,671</b>	<b>115,479</b>	<b>22,393,493</b>	<b>37,583,812</b>	<b>18,333</b>	<b>37,583,812</b>	
FY 2012								
Oct 2011	--	--	--	5,658,071	9,674,010	5,652	9,674,010	
Nov 2011	--	--	--	5,714,609	9,772,532	4,075	9,772,532	
Dec 2011	1,695	2,538	112,907	5,563,287	9,483,016	670	9,483,016	
Jan 2012	--	--	--	5,803,076	9,934,818	--	9,934,818	
Feb 2012	--	--	--	--	--	--	--	
Mar 2012	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
<b>Total</b>	<b>1,695</b>	<b>2,538</b>	<b>112,907</b>	<b>22,739,043</b>	<b>38,864,376</b>	<b>10,397</b>	<b>38,864,376</b>	
<b>Total 4 Months</b>	<b>1,695</b>	<b>2,538</b>	<b>112,907</b>	<b>22,739,043</b>	<b>38,864,376</b>	<b>10,397</b>	<b>38,864,376</b>	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
	----- Number -----				----- Dollars -----
FY 2011					
Oct 2010	168,256,171	215,484,610	132,024	--	215,616,634
Nov 2010	160,153,270	205,709,770	827,605	--	206,537,375
Dec 2010	148,704,929	190,962,754	19,160,699	43,482,257	253,605,710
Jan 2011	156,758,517	200,371,648	106,124	--	200,477,772
Feb 2011	153,726,383	197,067,244	25,978	--	197,093,222
Mar 2011	188,683,450	242,263,580	30,600,139	38,610,601	311,474,320
Apr 2011	169,003,450	215,651,814	121,561	--	215,773,375
May 2011	173,612,277	220,791,078	0	--	220,791,078
Jun 2011	156,130,835	195,956,513	24,114,019	36,213,581	256,284,113
Jul 2011	132,589,867	171,770,232	77,997	--	171,848,229
Aug 2011	156,626,498	200,316,864	78,510	--	200,395,374
Sep 2011	164,064,856	214,021,418	26,929,347	31,454,173	272,404,938
<b>Total</b>	<b>1,928,310,503</b>	<b>2,470,367,523</b>	<b>102,174,003</b>	<b>149,760,612</b>	<b>2,722,302,139</b>
<b>Total 4 Months</b>	<b>633,872,887</b>	<b>812,528,781</b>	<b>20,226,452</b>	<b>43,482,257</b>	<b>876,237,490</b>
FY 2012					
Oct 2011	166,135,971	219,449,150	169,776	--	219,618,926
Nov 2011	159,519,755	211,553,348	134,646	--	211,687,994
Dec 2011	147,876,115	196,920,115	19,722,989	35,773,803	252,416,907
Jan 2012	162,600,730	215,842,600	20,049	--	215,862,650
Feb 2012	--	--	--	--	--
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>636,132,571</b>	<b>843,765,214</b>	<b>20,047,460</b>	<b>35,773,803</b>	<b>899,586,477</b>
<b>Total 4 Months</b>	<b>636,132,571</b>	<b>843,765,214</b>	<b>20,047,460</b>	<b>35,773,803</b>	<b>899,586,477</b>

1. Child Care Food Program only.

Table 16a: Summer Food Service Program -- Type of Meal Served 1/

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,097	20,840	348,668	621,851
Jun 2011	--	--	--	12,660,874	28,498,093	1,080,587	4,080,325	46,319,879
Jul 2011	4,754	39,063	2,314,594	16,444,130	36,779,269	2,269,638	6,326,037	61,819,074
Aug 2011	--	--	--	6,420,175	14,650,543	1,586,088	2,968,981	25,625,787
Sep 2011	--	--	--	94,508	185,723	46,364	338,855	665,450
<b>Total</b>	<b>4,754</b>	<b>39,063</b>	<b>2,314,594</b>	<b>35,765,933</b>	<b>80,393,503</b>	<b>5,010,402</b>	<b>16,199,250</b>	<b>137,369,088</b>
<b>Total 4 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>40,974</b>	<b>60,605</b>	<b>5,461</b>	<b>1,163,260</b>	<b>1,270,300</b>
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,805	13,007	0	321,003	343,815
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>110,835</b>	<b>148,405</b>	<b>8,686</b>	<b>1,245,561</b>	<b>1,513,487</b>
<b>Total 4 Months</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>110,835</b>	<b>148,405</b>	<b>8,686</b>	<b>1,245,561</b>	<b>1,513,487</b>

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,445	50,447	--	--	1,046,892
Jun 2011	112,827,482	0	8,301,956	3,100,398	124,229,836
Jul 2011	149,011,249	12,518	--	--	149,023,767
Aug 2011	61,464,876	40,031	--	--	61,504,907
Sep 2011	1,088,570	848,387	24,277,056	4,166,270	30,380,282
<b>Total</b>	<b>327,301,515</b>	<b>1,156,160</b>	<b>32,972,493</b>	<b>11,681,908</b>	<b>373,112,076</b>
<b>Total 4 Months</b>	<b>1,057,636</b>	<b>80,582</b>	<b>78,108</b>	<b>2,296,203</b>	<b>3,512,529</b>
FY 2012					
Oct 2011	718,816	52,119	--	--	770,935
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	284,970	6,841	--	--	291,812
Feb 2012	--	--	--	--	--
Mar 2012	--	--	--	--	--
Apr 2012	--	--	--	--	--
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
<b>Total</b>	<b>1,525,047</b>	<b>132,980</b>	<b>130,716</b>	<b>1,505,576</b>	<b>3,294,319</b>
<b>Total 4 Months</b>	<b>1,525,047</b>	<b>132,980</b>	<b>130,716</b>	<b>1,505,576</b>	<b>3,294,319</b>

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.



Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2011								
Oct 2010	160,815,752	948,267,182	1,109,082,934	0	330,584,366	215,484,610	277,072	1,655,428,982
Nov 2010	144,614,332	855,723,806	1,000,338,138	0	305,138,340	205,709,770	275,230	1,511,461,479
Dec 2010	110,822,648	650,814,689	761,637,337	0	223,406,931	234,445,011	2,634,579	1,222,123,858
Jan 2011	142,726,024	852,808,574	995,534,598	0	284,887,013	200,371,648	245,065	1,481,038,324
Feb 2011	140,145,213	844,280,678	984,425,891	0	286,135,136	197,067,244	224,193	1,467,852,464
Mar 2011	166,576,308	1,003,186,390	1,169,762,698	0	348,504,426	280,874,181	2,771,289	1,801,912,594
Apr 2011	141,498,674	849,973,178	991,471,852	0	303,412,010	215,651,814	294,187	1,510,829,863
May 2011	158,096,637	953,343,074	1,111,439,711	0	343,647,070	220,791,078	996,445	1,676,874,303
Jun 2011	41,296,555	266,634,958	307,931,513	0	97,590,924	232,170,094	124,229,836	761,922,367
Jul 2011	4,805,617	41,522,135	46,327,752	0	18,029,313	171,770,232	149,011,249	385,138,546
Aug 2011	59,766,542	378,939,956	438,706,498	0	134,465,147	200,316,864	61,464,876	834,953,385
Sep 2011	165,771,207	1,021,264,769	1,187,035,976	0	360,860,715	245,475,591	29,531,896	1,822,904,177
<b>Total</b>	<b>1,436,935,510</b>	<b>8,666,759,388</b>	<b>10,103,694,898</b>	<b>0</b>	<b>3,036,661,393</b>	<b>2,620,128,135</b>	<b>371,955,916</b>	<b>16,132,440,343</b>
<b>Total 4 Months</b>	<b>558,978,757</b>	<b>3,307,614,251</b>	<b>3,866,593,007</b>	<b>0</b>	<b>1,144,016,651</b>	<b>856,011,038</b>	<b>3,431,947</b>	<b>5,870,052,643</b>
FY 2012								
Oct 2011	159,919,631	982,260,789	1,142,180,421	0	354,213,123	219,449,150	718,816	1,716,561,510
Nov 2011	146,516,680	904,155,628	1,050,672,308	0	332,548,935	211,553,348	285,794	1,595,060,385
Dec 2011	114,434,935	703,933,452	818,368,387	0	253,624,606	232,693,918	1,871,758	1,306,558,669
Jan 2012	149,787,077	925,535,992	1,075,323,069	0	328,643,970	215,842,600	284,970	1,620,094,610
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>570,658,323</b>	<b>3,515,885,861</b>	<b>4,086,544,184</b>	<b>0</b>	<b>1,269,030,635</b>	<b>879,539,017</b>	<b>3,161,339</b>	<b>6,238,275,175</b>
<b>Total 4 Months</b>	<b>570,658,323</b>	<b>3,515,885,861</b>	<b>4,086,544,184</b>	<b>0</b>	<b>1,269,030,635</b>	<b>879,539,017</b>	<b>3,161,339</b>	<b>6,238,275,175</b>

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,234,707,869	0	330,584,366	215,616,634	351,110	--	--	1,781,259,980
Nov 2010	1,117,754,914	0	305,138,340	206,537,375	278,556	--	--	1,629,709,186
Dec 2010	820,236,298	0	223,406,931	253,605,710	2,635,778	31,951,580	52,268,265	1,384,104,562
Jan 2011	1,070,592,564	0	284,887,013	200,477,772	247,084	--	--	1,556,204,433
Feb 2011	1,062,879,384	0	286,135,136	197,093,222	248,168	--	--	1,546,355,910
Mar 2011	1,269,154,349	0	348,504,426	311,474,320	2,832,622	33,384,210	19,089,057	1,984,438,984
Apr 2011	1,049,746,262	0	303,412,010	215,773,375	333,074	--	--	1,569,264,722
May 2011	1,135,977,150	0	343,647,070	220,791,078	1,046,892	--	--	1,701,462,189
Jun 2011	328,872,773	0	97,590,924	256,284,113	124,229,836	36,242,323	24,790,274	868,010,243
Jul 2011	124,625,864	0	18,029,313	171,848,229	149,023,767	--	--	463,527,173
Aug 2011	550,513,346	0	134,465,147	200,395,374	61,504,907	--	--	946,878,774
Sep 2011	1,374,462,202	0	360,860,715	272,404,938	30,380,282	81,991,581	129,731,022	2,249,830,739
<b>Total</b>	<b>11,139,522,975</b>	<b>0</b>	<b>3,036,661,393</b>	<b>2,722,302,139</b>	<b>373,112,076</b>	<b>183,569,694</b>	<b>225,878,618</b>	<b>17,681,046,895</b>
<b>Total 4 Months</b>	<b>4,243,291,646</b>	<b>0</b>	<b>1,144,016,651</b>	<b>876,237,490</b>	<b>3,512,529</b>	<b>31,951,580</b>	<b>52,268,265</b>	<b>6,351,278,160</b>
FY 2012								
Oct 2011	1,311,648,890	0	354,213,123	219,618,926	770,935	--	--	1,886,251,874
Nov 2011	1,171,119,391	0	332,548,935	211,687,994	307,162	--	--	1,715,663,483
Dec 2011	960,190,709	0	253,624,606	252,416,907	1,924,410	25,376,382	70,903,183	1,564,436,197
Jan 2012	1,204,684,382	0	328,643,970	215,862,650	291,812	--	--	1,749,482,814
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>4,647,643,373</b>	<b>0</b>	<b>1,269,030,635</b>	<b>899,586,477</b>	<b>3,294,319</b>	<b>25,376,382</b>	<b>70,903,183</b>	<b>6,915,834,368</b>
<b>Total 4 Months</b>	<b>4,647,643,373</b>	<b>0</b>	<b>1,269,030,635</b>	<b>899,586,477</b>	<b>3,294,319</b>	<b>25,376,382</b>	<b>70,903,183</b>	<b>6,915,834,368</b>

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 19: Special Milk Program -- Half Pints Served per Month

04/02/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2011										
Oct 2010	434,889	5,547,868	5,982,757	57,665	360,519	418,184	784	119,345	120,129	6,521,070
Nov 2010	416,151	5,092,771	5,508,922	52,732	314,074	366,806	336	68,372	68,708	5,944,436
Dec 2010	339,431	3,975,482	4,314,913	40,831	254,816	295,647	67	29,837	29,904	4,640,464
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	483,089	5,547,545	6,030,634	7,878	401,115	408,993	78	78,901	78,979	6,518,606
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,682	378,162	99	97,549	97,648	5,550,454
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,887,913	2,042,996	4,046,746
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,203,329	4,726,457	5,749,951
Aug 2011	73,565	1,063,574	1,137,139	66,309	336,098	402,407	190,672	1,792,857	1,983,529	3,523,075
Sep 2011	371,290	5,173,665	5,544,955	43,452	358,740	402,192	1,401	114,408	115,809	6,062,956
<b>Total</b>	<b>3,996,070</b>	<b>48,237,049</b>	<b>52,233,119</b>	<b>484,143</b>	<b>4,287,181</b>	<b>4,771,324</b>	<b>872,137</b>	<b>8,696,932</b>	<b>9,569,069</b>	<b>66,573,512</b>
<b>Total 4 Months</b>	<b>1,618,667</b>	<b>19,818,425</b>	<b>21,437,092</b>	<b>158,817</b>	<b>1,307,447</b>	<b>1,466,264</b>	<b>1,260</b>	<b>289,499</b>	<b>290,759</b>	<b>23,194,115</b>
FY 2012										
Oct 2011	399,843	4,959,963	5,359,806	49,763	349,291	399,054	114	104,121	104,235	5,863,095
Nov 2011	383,586	4,520,184	4,903,770	45,692	304,983	350,675	96	62,302	62,398	5,316,843
Dec 2011	322,618	3,593,807	3,916,425	34,098	278,532	312,630	87	68,878	68,965	4,298,020
Jan 2012	408,377	4,925,001	5,333,378	42,739	323,333	366,072	108	110,484	110,592	5,810,042
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>1,514,424</b>	<b>17,998,955</b>	<b>19,513,379</b>	<b>172,292</b>	<b>1,256,139</b>	<b>1,428,431</b>	<b>405</b>	<b>345,785</b>	<b>346,190</b>	<b>21,288,000</b>
<b>Total 4 Months</b>	<b>1,514,424</b>	<b>17,998,955</b>	<b>19,513,379</b>	<b>172,292</b>	<b>1,256,139</b>	<b>1,428,431</b>	<b>405</b>	<b>345,785</b>	<b>346,190</b>	<b>21,288,000</b>

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	493,338	6,027,732	6,521,070	92,501	1,069,922	1,162,423	18.75	17.75
Nov 2010	469,219	5,475,217	5,944,436	87,979	971,851	1,059,830	18.75	17.75
Dec 2010	380,329	4,260,135	4,640,464	71,312	756,174	827,486	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	491,045	6,027,561	6,518,606	92,071	1,069,892	1,161,963	18.75	17.75
Apr 2011	471,788	5,078,666	5,550,454	88,460	901,463	989,923	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,699,408	4,046,746	65,126	656,645	721,771	18.75	17.75
Jul 2011	642,395	5,107,556	5,749,951	138,115	1,047,049	1,185,164	21.50	20.50
Aug 2011	330,546	3,192,529	3,523,075	71,067	654,468	725,536	21.50	20.50
Sep 2011	416,143	5,646,813	6,062,956	89,471	1,157,597	1,247,067	21.50	20.50
<b>Total</b>	<b>5,352,350</b>	<b>61,221,162</b>	<b>66,573,512</b>	<b>1,041,765</b>	<b>11,250,296</b>	<b>12,292,061</b>	<b>19.46</b>	<b>18.38</b>
<b>Total 4 Months</b>	<b>1,778,744</b>	<b>21,415,371</b>	<b>23,194,115</b>	<b>333,515</b>	<b>3,801,228</b>	<b>4,134,743</b>	<b>18.75</b>	<b>17.75</b>
FY 2012								
Oct 2011	449,720	5,413,375	5,863,095	96,690	1,109,742	1,206,432	21.50	20.50
Nov 2011	429,374	4,887,469	5,316,843	92,315	1,001,931	1,094,247	21.50	20.50
Dec 2011	356,803	3,941,217	4,298,020	76,713	807,949	884,662	21.50	20.50
Jan 2012	451,224	5,358,818	5,810,042	97,013	1,098,558	1,195,571	21.50	20.50
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>1,687,121</b>	<b>19,600,879</b>	<b>21,288,000</b>	<b>362,731</b>	<b>4,018,180</b>	<b>4,380,911</b>	<b>21.50</b>	<b>20.50</b>
<b>Total 4 Months</b>	<b>1,687,121</b>	<b>19,600,879</b>	<b>21,288,000</b>	<b>362,731</b>	<b>4,018,180</b>	<b>4,380,911</b>	<b>21.50</b>	<b>20.50</b>

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 21: Special Supplemental Nutrition Program (WIC)

04/02/2012

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	2,112,008	2,122,679	4,846,963	9,081,650	378,305,056	66,200,255	--	444,505,311	41.66	7.29
Nov 2010	2,089,652	2,111,539	4,800,793	9,001,984	380,097,970	92,696,238	--	472,794,208	42.22	10.30
Dec 2010	2,067,688	2,092,037	4,739,748	8,899,473	379,030,591	133,277,827	--	512,308,418	42.59	14.98
Jan 2011	2,081,523	2,110,154	4,732,877	8,924,554	380,410,444	140,665,682	--	521,076,126	42.63	15.76
Feb 2011	2,046,569	2,079,875	4,627,699	8,754,143	370,325,170	139,393,085	--	509,718,255	42.30	15.92
Mar 2011	2,098,465	2,109,761	4,704,230	8,912,456	387,655,714	154,509,957	--	542,165,671	43.50	17.34
Apr 2011	2,090,682	2,096,295	4,696,102	8,883,079	391,637,459	149,039,515	--	540,676,974	44.09	16.78
May 2011	2,100,348	2,101,887	4,731,672	8,933,907	398,897,615	172,005,246	--	570,902,861	44.65	19.25
Jun 2011	2,121,981	2,106,870	4,779,188	9,008,039	414,645,899	174,189,596	--	588,835,495	46.03	19.34
Jul 2011	2,095,834	2,083,490	4,761,247	8,940,571	442,700,224	131,047,022	--	573,747,246	49.52	14.66
Aug 2011	2,132,453	2,111,872	4,862,135	9,106,460	542,823,826	173,197,139	--	716,020,965	59.61	19.02
Sep 2011	2,125,265	2,105,700	4,849,758	9,080,723	551,802,080	437,194,304	163,873,418	1,177,664,986	60.77	48.15
<b>Total</b>	<b>2,096,872</b>	<b>2,102,680</b>	<b>4,761,034</b>	<b>8,960,587</b>	<b>5,018,332,048</b>	<b>1,963,415,866</b>	<b>163,873,418</b>	<b>7,170,416,516</b>	<b>46.67</b>	<b>18.26</b>
<b>Total 4 Months</b>	<b>2,087,718</b>	<b>2,109,102</b>	<b>4,780,095</b>	<b>8,976,915</b>	<b>1,517,844,061</b>	<b>432,840,002</b>	<b>--</b>	<b>1,950,684,063</b>	<b>42.27</b>	<b>12.05</b>
FY 2012										
Oct 2011	2,110,843	2,098,498	4,823,222	9,032,563	399,145,513	74,487,415	--	473,632,928	44.19	8.25
Nov 2011	2,095,328	2,085,721	4,781,008	8,962,057	418,928,177	101,086,955	--	520,015,132	46.74	11.28
Dec 2011	2,069,765	2,069,175	4,721,149	8,860,089	411,599,585	148,179,221	--	559,778,806	46.46	16.72
Jan 2012	2,092,344	2,081,684	4,743,672	8,917,700	407,534,357	389,205,428	--	796,739,785	45.70	43.64
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,092,070</b>	<b>2,083,770</b>	<b>4,767,263</b>	<b>8,943,102</b>	<b>1,637,207,632</b>	<b>712,959,019</b>	<b>--</b>	<b>2,350,166,651</b>	<b>45.77</b>	<b>19.93</b>
<b>Total 4 Months</b>	<b>2,092,070</b>	<b>2,083,770</b>	<b>4,767,263</b>	<b>8,943,102</b>	<b>1,637,207,632</b>	<b>712,959,019</b>	<b>--</b>	<b>2,350,166,651</b>	<b>45.77</b>	<b>19.93</b>

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

04/02/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
<b>Total</b>	<b>2,484</b>	<b>1,055</b>	<b>15,690</b>	<b>568,847</b>	<b>588,076</b>	<b>138,552,280</b>	<b>40,975,333</b>	<b>8,722,373</b>	<b>188,249,986</b>	<b>25.30</b>	<b>19.44</b>	
<b>Total 4 Months</b>	<b>859</b>	<b>370</b>	<b>5,487</b>	<b>186,809</b>	<b>193,525</b>	<b>41,947,701</b>	<b>--</b>	<b>2,907,456</b>	<b>44,855,157</b>	<b>23.94</b>	<b>17.85</b>	
FY 2012												
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,878,039	--	873,896	11,751,935	22.12	17.91	
Nov 2011	2,525	1,051	15,212	586,190	604,978	11,179,580	--	873,896	12,053,476	22.69	18.34	
Dec 2011	2,424	1,211	14,450	581,255	599,340	12,101,664	20,775,673	873,896	33,751,233	26.02	20.01	
Jan 2012	2,562	1,171	14,695	577,708	596,136	12,697,078	--	873,896	13,570,974	26.01	21.15	
Feb 2012	--	--	--	--	--	--	--	--	--	--	--	
Mar 2012	--	--	--	--	--	--	--	--	--	--	--	
Apr 2012	--	--	--	--	--	--	--	--	--	--	--	
May 2012	--	--	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
<b>Total</b>	<b>2,494</b>	<b>1,112</b>	<b>14,819</b>	<b>582,439</b>	<b>600,863</b>	<b>46,856,361</b>	<b>20,775,673</b>	<b>3,495,584</b>	<b>71,127,617</b>	<b>24.20</b>	<b>19.35</b>	
<b>Total 4 Months</b>	<b>2,494</b>	<b>1,112</b>	<b>14,819</b>	<b>582,439</b>	<b>600,863</b>	<b>46,856,361</b>	<b>20,775,673</b>	<b>3,495,584</b>	<b>71,127,617</b>	<b>24.20</b>	<b>19.35</b>	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,564	789,984	285,543	17,191,970
<b>Total</b>	--	<b>77,827</b>	<b>77,827</b>	<b>47,368,327</b>	<b>36,337,564</b>	<b>9,479,808</b>	<b>285,543</b>	<b>93,471,242</b>
<b>Total 4 Months</b>	--	<b>78,756</b>	<b>78,756</b>	<b>3,727,711</b>	<b>1,977,965</b>	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,530,556	815,926	--	12,607,823
Jan 2012	--	79,840	79,840	4,544,410	--	815,926	--	5,360,336
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	--	<b>78,161</b>	<b>78,161</b>	<b>17,804,809</b>	<b>7,530,556</b>	<b>3,263,704</b>	--	<b>28,599,069</b>
<b>Total 4 Months</b>	--	<b>78,161</b>	<b>78,161</b>	<b>17,804,809</b>	<b>7,530,556</b>	<b>3,263,704</b>	--	<b>28,599,069</b>

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	78,291,384	6,728	78,298,112	77,997	--	77,997	12,518	78,381,898	6,728	78,388,626
Aug 2011	111,037,361	769,487	111,806,848	78,510	--	78,510	40,031	111,155,903	769,487	111,925,389
Sep 2011	185,862,372	1,563,853	187,426,226	202,229	26,727,118	26,929,347	848,387	186,912,988	28,290,971	215,203,959
<b>Total</b>	<b>1,024,207,731</b>	<b>11,620,346</b>	<b>1,035,828,077</b>	<b>2,185,515</b>	<b>99,988,488</b>	<b>102,174,003</b>	<b>1,156,160</b>	<b>1,027,549,406</b>	<b>111,608,834</b>	<b>1,139,158,240</b>
<b>Total 4 Months</b>	<b>372,024,821</b>	<b>4,673,817</b>	<b>376,698,638</b>	<b>1,359,111</b>	<b>18,867,341</b>	<b>20,226,452</b>	<b>80,582</b>	<b>373,464,514</b>	<b>23,541,158</b>	<b>397,005,672</b>
FY 2012										
Oct 2011	168,057,744	1,410,726	169,468,470	169,776	--	169,776	52,119	168,279,638	1,410,726	169,690,364
Nov 2011	119,035,652	1,411,432	120,447,083	134,646	--	134,646	21,368	119,191,665	1,411,432	120,603,097
Dec 2011	140,772,494	1,049,829	141,822,322	84,091	19,638,898	19,722,989	52,651	140,909,236	20,688,727	161,597,963
Jan 2012	127,910,983	1,450,330	129,361,313	20,049	--	20,049	6,841	127,937,874	1,450,330	129,388,204
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>555,776,872</b>	<b>5,322,317</b>	<b>561,099,189</b>	<b>408,562</b>	<b>19,638,898</b>	<b>20,047,460</b>	<b>132,980</b>	<b>556,318,414</b>	<b>24,961,215</b>	<b>581,279,628</b>
<b>Total 4 Months</b>	<b>555,776,872</b>	<b>5,322,317</b>	<b>561,099,189</b>	<b>408,562</b>	<b>19,638,898</b>	<b>20,047,460</b>	<b>132,980</b>	<b>556,318,414</b>	<b>24,961,215</b>	<b>581,279,628</b>

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.



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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

04/02/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	--
Aug 2011	13,962,171	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	--
Sep 2011	11,082,372	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	--
<b>Total</b>	<b>138,552,280</b>	<b>47,368,327</b>	<b>1,569,706</b>	<b>0</b>	<b>1,569,706</b>	<b>48,938,033</b>	<b>0</b>	<b>48,938,033</b>	<b>0</b>
<b>Total 4 Months</b>	<b>41,947,701</b>	<b>14,910,845</b>	<b>26,139</b>	<b>0</b>	<b>26,139</b>	<b>14,936,984</b>	<b>0</b>	<b>14,936,984</b>	<b>0</b>
FY 2012									
Oct 2011	10,878,039	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,179,580	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--
Dec 2011	12,101,664	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,697,078	4,544,410	--	--	--	4,544,410	--	4,544,410	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>46,856,361</b>	<b>17,804,809</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>18,620,262</b>	<b>0</b>	<b>18,620,262</b>	--
<b>Total 4 Months</b>	<b>46,856,361</b>	<b>17,804,809</b>	<b>815,454</b>	<b>0</b>	<b>815,454</b>	<b>18,620,262</b>	<b>0</b>	<b>18,620,262</b>	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 26: Total FNS and USDA Commodity Distribution Entitlements

04/02/2012

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	--	96,655,724	6,728	96,662,452	--	--	--	96,662,452
Aug 2011	--	130,070,968	769,487	130,840,455	--	--	--	130,840,455
Sep 2011	--	203,009,957	28,290,971	231,300,928	--	--	--	231,300,928
<b>Total</b>	<b>0</b>	<b>1,215,039,719</b>	<b>111,608,834</b>	<b>1,326,648,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,326,648,553</b>
<b>Total 4 Months</b>	<b>0</b>	<b>430,349,199</b>	<b>23,541,158</b>	<b>453,890,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>453,890,357</b>
FY 2012								
Oct 2011	--	183,918,401	1,410,726	185,329,127	--	--	--	185,329,127
Nov 2011	--	135,425,032	1,411,432	136,836,464	--	--	--	136,836,464
Dec 2011	--	157,272,241	20,688,727	177,960,968	--	--	--	177,960,968
Jan 2012	--	145,179,362	1,450,330	146,629,692	--	--	--	146,629,692
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>--</b>	<b>621,795,037</b>	<b>24,961,215</b>	<b>646,756,251</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>646,756,251</b>
<b>Total 4 Months</b>	<b>--</b>	<b>621,795,037</b>	<b>24,961,215</b>	<b>646,756,251</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>646,756,251</b>

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost: CN &amp; SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	--	--	--	--	--	59,650	--
Aug 2011	88,965	--	--	88,965	--	29,717	--
Sep 2011	44,483	--	--	44,483	--	2,991,506	--
<b>Total</b>	<b>163,744,567</b>	<b>550,506</b>	<b>30,514</b>	<b>164,325,587</b>	<b>24,044</b>	<b>10,247,322</b>	<b>3,900,486</b>
<b>Total 4 Months</b>	<b>107,116,546</b>	<b>479,359</b>	<b>7,232</b>	<b>107,603,137</b>	<b>24,044</b>	<b>2,646,199</b>	<b>3,900,486</b>
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	112,632	406,451	--
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>7,055,020</b>	<b>--</b>	<b>--</b>	<b>7,055,020</b>	<b>4,285,746</b>	<b>7,255,873</b>	<b>--</b>
<b>Total 4 Months</b>	<b>7,055,020</b>	<b>--</b>	<b>--</b>	<b>7,055,020</b>	<b>4,285,746</b>	<b>7,255,873</b>	<b>--</b>

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus &amp; TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	--	830	--	--	60,480	13,492,659	13,553,139
Aug 2011	300	--	300	--	--	118,982	14,878,412	14,997,394
Sep 2011	3,738	163,826	167,564	--	--	3,203,553	23,279,734	26,483,287
<b>Total</b>	<b>550,230</b>	<b>163,826</b>	<b>714,057</b>	<b>0</b>	<b>49,827</b>	<b>179,261,323</b>	<b>461,780,942</b>	<b>641,042,264</b>
<b>Total 4 Months</b>	<b>345,463</b>	<b>0</b>	<b>345,463</b>	<b>0</b>	<b>49,827</b>	<b>114,569,156</b>	<b>213,006,457</b>	<b>327,575,613</b>
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,831,842	46,052,136
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	60,287,169	69,944,883
Dec 2011	276,697	--	276,697	--	--	2,311,488	46,609,550	48,921,037
Jan 2012	131,954	22,583	154,537	--	--	2,487,764	46,376,754	48,864,518
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>705,575</b>	<b>375,045</b>	<b>1,080,619</b>	<b>--</b>	<b>--</b>	<b>19,677,259</b>	<b>194,105,314</b>	<b>213,782,574</b>
<b>Total 4 Months</b>	<b>705,575</b>	<b>375,045</b>	<b>1,080,619</b>	<b>--</b>	<b>--</b>	<b>19,677,259</b>	<b>194,105,314</b>	<b>213,782,574</b>

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
----- Dollars -----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	97,048,839	--	97,048,839	60,480	13,492,659	110,601,978
Aug 2011	131,450,687	--	131,450,687	118,982	14,878,412	146,448,081
Sep 2011	231,847,876	--	231,847,876	3,203,553	23,279,734	258,331,163
<b>Total</b>	<b>1,328,218,259</b>	<b>0</b>	<b>1,328,218,259</b>	<b>179,261,323</b>	<b>461,780,942</b>	<b>1,969,260,523</b>
<b>Total 4 Months</b>	<b>453,916,496</b>	<b>0</b>	<b>453,916,496</b>	<b>114,569,156</b>	<b>213,006,457</b>	<b>781,492,109</b>
FY 2012						
Oct 2011	185,682,561	--	185,682,561	5,220,294	40,831,842	231,734,696
Nov 2011	137,298,484	--	137,298,484	9,657,714	60,287,169	207,243,367
Dec 2011	177,960,968	--	177,960,968	2,311,488	46,609,550	226,882,005
Jan 2012	146,629,692	--	146,629,692	2,487,764	46,376,754	195,494,210
Feb 2012	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
<b>Total</b>	<b>647,571,705</b>	<b>--</b>	<b>647,571,705</b>	<b>19,677,259</b>	<b>194,105,314</b>	<b>861,354,279</b>
<b>Total 4 Months</b>	<b>647,571,705</b>	<b>--</b>	<b>647,571,705</b>	<b>19,677,259</b>	<b>194,105,314</b>	<b>861,354,279</b>

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,847,899	170,706,201	444,505,311	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,820,059,508	170,706,201	472,794,208	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,649,760	170,706,201	512,308,418	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,760,320	170,706,201	521,076,126	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,527,998	170,706,201	509,718,255	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,885,528,004	170,706,201	542,165,671	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,959,039,449	170,706,201	540,676,974	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,645,774	170,706,201	570,902,861	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,995,965,297	170,706,201	588,835,495	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,096,908,553	170,706,201	573,747,246	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,144,317	170,706,201	716,020,965	14,718,753	5,132,945	610,232	5,743,177
Sep 2011	7,289,311,693	170,706,210	1,177,664,986	55,776,081	17,195,708	710,775	17,906,482
<b>Total</b>	<b>75,674,388,572</b>	<b>2,048,474,421</b>	<b>7,170,416,516</b>	<b>198,497,308</b>	<b>94,021,472</b>	<b>1,733,533</b>	<b>95,755,005</b>
<b>Total 4 Months</b>	<b>24,278,317,487</b>	<b>682,824,804</b>	<b>1,950,684,063</b>	<b>47,501,356</b>	<b>26,328,105</b>	<b>26,139</b>	<b>26,354,244</b>
FY 2012							
Oct 2011	6,246,292,736	170,853,896	473,632,928	14,728,665	5,234,668	516,782	5,751,450
Nov 2011	6,219,644,119	170,853,896	520,015,132	14,883,109	5,693,166	651,133	6,344,298
Dec 2011	7,111,652,145	170,853,896	559,778,806	34,794,292	12,884,520	--	12,884,520
Jan 2012	6,163,469,018	170,853,896	796,739,785	13,977,425	5,492,290	22,583	5,514,873
Feb 2012	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
<b>Total</b>	<b>25,741,058,018</b>	<b>683,415,584</b>	<b>2,350,166,651</b>	<b>78,383,491</b>	<b>29,304,643</b>	<b>1,190,498</b>	<b>30,495,142</b>
<b>Total 4 Months</b>	<b>25,741,058,018</b>	<b>683,415,584</b>	<b>2,350,166,651</b>	<b>78,383,491</b>	<b>29,304,643</b>	<b>1,190,498</b>	<b>30,495,142</b>

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

04/02/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,237,139,074	0	330,584,366	215,616,634	351,110	--	1,783,691,185	1,162,423
Nov 2010	1,120,734,227	0	305,138,340	206,537,375	278,556	--	1,632,688,499	1,059,830
Dec 2010	858,029,536	0	223,406,931	253,822,527	2,643,010	84,219,845	1,422,121,849	827,486
Jan 2011	1,134,505,354	0	284,887,013	200,740,314	247,084	--	1,620,379,765	1,085,004
Feb 2011	1,107,836,734	0	286,135,136	197,161,218	252,204	--	1,591,385,292	979,963
Mar 2011	1,277,930,187	0	348,504,426	311,477,074	2,835,026	52,473,267	1,993,219,980	1,161,963
Apr 2011	1,051,803,028	0	303,412,010	215,773,772	349,916	--	1,571,338,727	989,923
May 2011	1,136,046,445	0	343,647,070	220,791,078	1,046,892	--	1,701,531,484	1,145,932
Jun 2011	329,508,097	0	97,590,924	256,284,113	124,229,836	61,032,597	868,645,567	721,771
Jul 2011	124,625,864	0	18,029,313	171,848,229	149,023,767	--	463,527,173	1,185,164
Aug 2011	550,602,311	0	134,465,147	200,395,374	61,504,907	--	946,967,739	725,536
Sep 2011	1,374,506,684	0	360,860,715	272,404,938	30,380,282	211,722,603	2,249,875,222	1,247,067
<b>Total</b>	<b>11,303,267,541</b>	<b>0</b>	<b>3,036,661,393</b>	<b>2,722,852,645</b>	<b>373,142,590</b>	<b>409,448,312</b>	<b>17,845,372,481</b>	<b>12,292,061</b>
<b>Total 4 Months</b>	<b>4,350,408,192</b>	<b>0</b>	<b>1,144,016,651</b>	<b>876,716,849</b>	<b>3,519,761</b>	<b>84,219,845</b>	<b>6,458,881,297</b>	<b>4,134,743</b>
FY 2012								
Oct 2011	1,311,693,373	0	354,213,123	219,618,926	770,935	--	1,886,296,357	1,206,432
Nov 2011	1,175,653,891	0	332,548,935	211,687,994	307,162	--	1,720,197,983	1,094,247
Dec 2011	960,852,603	0	253,624,606	252,416,907	1,924,410	96,279,565	1,565,098,091	884,662
Jan 2012	1,206,498,526	0	328,643,970	215,862,650	291,812	--	1,751,296,957	1,195,571
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>4,654,698,393</b>	<b>0</b>	<b>1,269,030,635</b>	<b>899,586,477</b>	<b>3,294,319</b>	<b>96,279,565</b>	<b>6,922,889,388</b>	<b>4,380,911</b>
<b>Total 4 Months</b>	<b>4,654,698,393</b>	<b>0</b>	<b>1,269,030,635</b>	<b>899,586,477</b>	<b>3,294,319</b>	<b>96,279,565</b>	<b>6,922,889,388</b>	<b>4,380,911</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary  
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

04/02/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,271,941,635
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,186,117,809
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,991,595,764
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,138,108
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,189,810
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,674,962,184
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,567,291
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,637,858,352
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,726,399,658
Jul 2011	--	--	--	--	13,492,659	12,120,942	--	7,351,539,092
Aug 2011	--	--	--	--	14,878,412	11,999,807	--	8,021,904,907
Sep 2011	--	--	--	--	40,943,245	17,560,885	--	11,020,991,871
<b>Total</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>531,662,787</b>	<b>149,273,459</b>	--	<b>103,726,206,481</b>
<b>Total 4 Months</b>	<b>24,044</b>	<b>0</b>	<b>0</b>	<b>49,827</b>	<b>225,157,026</b>	<b>51,864,426</b>	--	<b>33,725,793,317</b>
FY 2012								
Oct 2011	2,024,281	--	--	--	40,831,842	9,262,176	--	8,850,880,763
Nov 2011	1,818,996	--	--	--	60,287,169	9,776,015	--	8,724,914,963
Dec 2011	329,837	--	--	--	68,374,133	9,586,827	--	9,534,237,209
Jan 2012	112,632	--	--	--	46,376,754	10,618,300	--	8,960,155,212
Feb 2012	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
<b>Total</b>	<b>4,285,746</b>	--	--	--	<b>215,869,897</b>	<b>39,243,318</b>	--	<b>36,070,188,146</b>
<b>Total 4 Months</b>	<b>4,285,746</b>	--	--	--	<b>215,869,897</b>	<b>39,243,318</b>	--	<b>36,070,188,146</b>

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.



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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2011										
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--
Feb 2011	974,663,607	--	--	--	--	--	--	--	--	--
Mar 2011	990,328,893	--	--	--	--	--	--	--	--	--
Apr 2011	984,678,252	--	--	--	--	--	--	--	--	--
May 2011	1,013,079,098	--	--	--	--	--	--	--	--	--
Jun 2011	999,493,886	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,495,588	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,651,107	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,546,771	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>11,884,924,798</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Total 4 Months</b>	<b>3,863,987,595</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
FY 2012										
Oct 2011	682,740,556	--	--	--	--	--	--	--	--	--
Nov 2011	679,822,532	--	--	--	--	--	--	--	--	--
Dec 2011	680,811,260	--	--	--	--	--	--	--	--	--
Jan 2012	673,671,359	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--	--
Mar 2012	--	--	--	--	--	--	--	--	--	--
Apr 2012	--	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
<b>Total</b>	<b>2,717,045,707</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
<b>Total 4 Months</b>	<b>2,717,045,707</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:  
 FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP  
 FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

04/02/2012

<b>Total ARRA Expenditures</b>
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956,346,050  
961,677,071  
974,737,918  
971,226,556  
974,663,607  
990,328,893  
984,678,252  
1,013,079,098  
999,493,886  
1,007,495,588  
1,014,651,107  
1,036,546,771  
11,884,924,798  
3,863,987,595

682,740,556  
679,822,532  
680,811,260  
673,671,359  
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2,717,045,707  
2,717,045,707

and to American