

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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April 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
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 C = Centers
 T = Total
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 PM = Participation and Meals
 E = Entitlement
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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
----- Dollars -----										
FY 2011										
Oct 2010	5,787,847,899	1,781,406,438	1,162,381	444,521,985	11,118,954	68,638,738	3,514,376	170,706,201	--	8,268,916,973
Nov 2010	5,820,059,508	1,627,146,192	1,059,826	472,908,001	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,949,689
Dec 2010	6,792,649,760	1,382,483,591	827,486	512,381,295	11,098,205	65,650,784	15,409,335	170,706,201	--	8,951,206,656
Jan 2011	5,877,760,320	1,556,360,349	1,085,004	521,139,946	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,436,856
Feb 2011	5,898,590,819	1,546,523,588	979,963	509,782,558	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,724,003
Mar 2011	6,890,577,424	1,986,366,437	1,161,963	542,241,221	12,728,947	66,089,143	2,740,216	170,706,201	--	9,672,611,552
Apr 2011	5,959,137,705	1,569,553,157	989,975	540,746,109	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,773,435
May 2011	6,130,779,753	1,701,753,210	1,145,932	570,902,074	12,421,751	37,077,136	12,415,071	170,706,201	--	8,637,201,128
Jun 2011	6,991,165,461	868,056,767	723,069	588,831,687	12,398,992	73,878,920	14,068,422	170,706,201	--	8,719,829,518
Jul 2011	6,097,153,671	463,696,126	1,186,279	573,701,866	14,297,062	19,059,074	12,120,942	170,706,201	--	7,351,921,221
Aug 2011	6,140,351,896	946,834,142	725,730	715,946,526	14,689,035	20,670,127	11,999,807	170,706,201	--	8,021,923,464
Sep 2011	7,282,855,157	2,261,536,504	1,247,149	1,175,927,563	52,784,574	58,704,726	17,560,885	170,706,210	--	11,021,322,768
Total	75,668,929,373	17,691,716,499	12,294,756	7,169,030,831	188,249,986	626,847,937	149,273,459	2,048,474,421	--	103,554,817,263
Total 7 Months	43,026,623,435	11,449,839,751	7,266,597	3,543,721,115	81,658,571	417,457,955	81,108,332	1,194,943,407	--	59,802,619,164
FY 2012										
Oct 2011	6,246,464,856	1,890,008,783	1,206,789	465,482,006	11,751,935	45,703,905	9,262,176	170,853,896	--	8,840,734,346
Nov 2011	6,219,636,149	1,719,005,624	1,094,803	508,514,752	12,053,476	65,689,325	9,776,015	170,853,896	--	8,706,624,040
Dec 2011	7,122,955,791	1,553,079,234	873,976	544,444,685	33,751,233	80,945,458	9,586,827	170,853,896	--	9,516,491,100
Jan 2012	6,162,756,346	1,782,175,714	1,190,155	560,044,654	13,570,974	51,766,557	10,618,300	170,853,896	--	8,752,976,597
Feb 2012	6,171,660,669	1,807,285,188	1,144,415	563,343,537	13,562,104	37,366,425	11,905,005	170,853,896	--	8,777,121,239
Mar 2012	7,170,257,048	1,957,862,161	1,168,335	565,926,689	21,860,875	61,201,753	11,423,449	170,853,896	--	9,960,554,205
Apr 2012	6,138,826,402	1,607,073,367	1,058,384	826,006,284	13,474,218	30,820,238	9,015,970	170,853,896	--	8,797,128,760
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	45,232,557,261	12,316,490,072	7,736,857	4,033,762,607	120,024,815	373,493,661	71,587,742	1,195,977,272	--	63,351,630,287
Total 7 Months	45,232,557,261	12,316,490,072	7,736,857	4,033,762,607	120,024,815	373,493,661	71,587,742	1,195,977,272	--	63,351,630,287

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost	
	Household	Persons	Per Person	Cost 2/						
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	20,183,177	43,201,052	133.76	5,778,525,983	--	--	--	9,321,916	5,787,847,899	
Nov 2010	20,404,895	43,596,084	133.29	5,810,737,592	--	--	--	9,321,916	5,820,059,508	
Dec 2010	20,668,184	44,082,361	133.61	5,889,655,092	776,397,867	33,591,103	83,683,782	9,321,916	6,792,649,760	
Jan 2011	20,748,799	44,187,874	132.81	5,868,438,404	--	--	--	9,321,916	5,877,760,320	
Feb 2011	20,791,408	44,199,479	133.24	5,889,268,903	--	--	--	9,321,916	5,898,590,819	
Mar 2011	21,045,909	44,587,275	134.21	5,983,950,234	749,761,862	82,227,118	65,316,294	9,321,916	6,890,577,424	
Apr 2011	21,071,176	44,647,781	133.26	5,949,815,789	--	--	--	9,321,916	5,959,137,705	
May 2011	21,435,915	45,410,683	134.80	6,121,457,837	--	--	--	9,321,916	6,130,779,753	
Jun 2011	21,394,401	45,183,927	133.66	6,039,397,710	780,747,288	39,294,232	122,404,315	9,321,916	6,991,165,461	
Jul 2011	21,458,822	45,345,473	134.25	6,087,831,755	--	--	--	9,321,916	6,097,153,671	
Aug 2011	21,723,850	45,794,474	133.88	6,131,029,980	--	--	--	9,321,916	6,140,351,896	
Sep 2011	21,938,820	46,268,250	135.37	6,263,293,265	796,501,034	188,878,466	24,860,468	9,321,924	7,282,855,157	
Total	21,072,113	44,708,726	133.85	71,813,402,544	3,103,408,051	343,990,919	296,264,859	111,863,000	75,668,929,373	
Total 7 Months	20,701,935	44,071,701	133.45	41,170,391,997	1,526,159,729	115,818,221	149,000,076	65,253,412	43,026,623,435	
FY 2012										
Oct 2011	21,969,100	46,224,775	134.89	6,235,245,690	--	--	--	11,219,166	6,246,464,856	
Nov 2011	22,027,321	46,286,314	134.13	6,208,416,983	--	--	--	11,219,166	6,219,636,149	
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	11,219,166	7,122,955,791	
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,180	--	--	--	11,219,166	6,162,756,346	
Feb 2012	22,155,432	46,326,287	132.98	6,160,441,503	--	--	--	11,219,166	6,171,660,669	
Mar 2012	22,257,668	46,405,224	133.20	6,181,045,804	709,295,713	205,196,345	63,500,020	11,219,166	7,170,257,048	
Apr 2012	22,130,753	46,187,429	132.67	6,127,607,236	--	--	--	11,219,166	6,138,826,402	
May 2012	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	
Total	22,127,397	46,341,989	133.43	43,282,502,547	1,447,224,112	281,485,224	142,811,216	78,534,162	45,232,557,261	
Total 7 Months	22,127,397	46,341,989	133.43	43,282,502,547	1,447,224,112	281,485,224	142,811,216	78,534,162	45,232,557,261	

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----			----- Percent -----
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,836	51,069,957	31,818,129	62.30%
		Schools	95,857	50,835,861	--	--
		Res. Child Care Institutions	4,979	234,096	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,175,033	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,283	51,332,068	31,892,573	62.13%
		Schools	95,396	51,067,861	--	--
		Res. Child Care Institutions	4,887	264,207	--	--
	School Breakfast Program	Total Schools and RCCI's	91,504	47,220,388	12,854,643	27.22%
		Schools	86,647	46,955,431	--	--
		Res. Child Care Institutions	4,857	264,957	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	521	--	--	--
		Summer Camps (July)	--	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	18,408,480	2,745,854	11,218,050	32,372,384	335,897,230	50,103,249	204,694,355	590,694,834
Nov 2010	18,376,000	2,751,689	11,146,225	32,273,914	302,573,586	45,308,466	183,530,321	531,412,373
Dec 2010	17,908,892	2,706,423	11,136,784	31,752,098	229,893,226	34,741,860	142,960,896	407,595,982
Jan 2011	18,190,561	2,715,040	10,742,923	31,648,524	301,402,302	44,985,930	178,001,196	524,389,428
Feb 2011	18,552,833	2,726,864	10,686,529	31,966,225	298,579,334	43,884,682	171,983,252	514,447,268
Mar 2011	18,551,090	2,725,910	10,730,219	32,007,219	354,736,798	52,125,265	205,184,899	612,046,962
Apr 2011	18,312,017	2,665,199	10,592,363	31,569,578	301,529,013	43,885,648	174,415,784	519,830,445
May 2011	18,096,868	2,600,464	10,278,545	30,975,877	339,458,198	48,779,091	192,803,324	581,040,613
Jun 2011	9,537,696	1,160,967	4,297,826	14,996,489	96,142,036	11,702,802	43,323,012	151,167,850
Jul 2011	947,179	31,000	85,021	1,063,200	15,386,183	503,566	1,381,100	17,270,849
Aug 2011	12,126,236	1,548,014	6,005,738	19,679,988	134,007,875	17,107,208	66,369,823	217,484,906
Sep 2011	18,672,993	2,731,607	10,392,740	31,797,341	356,140,408	52,098,544	198,215,399	606,454,351
Total	18,341,082	2,707,672	10,769,375	31,818,129	3,065,746,189	445,226,311	1,762,863,361	5,273,835,861
Total 7 Months	18,328,553	2,719,568	10,893,299	31,941,420	2,124,611,489	315,035,100	1,260,770,703	3,700,417,292
FY 2012								
Oct 2011	18,753,076	2,804,919	10,651,638	32,209,633	340,519,696	50,931,913	193,413,205	584,864,814
Nov 2011	18,874,769	2,842,140	10,623,573	32,340,482	312,782,465	47,098,404	176,048,109	535,928,978
Dec 2011	18,345,048	2,764,360	10,601,642	31,711,051	240,366,253	36,220,067	138,908,165	415,494,485
Jan 2012	18,627,583	2,791,991	10,380,863	31,800,437	326,446,059	48,929,289	181,923,326	557,298,674
Feb 2012	19,029,213	2,803,593	10,223,910	32,056,715	339,145,134	49,966,586	182,214,021	571,325,741
Mar 2012	18,886,262	2,737,561	10,092,635	31,716,457	343,697,619	49,818,914	183,668,672	577,185,205
Apr 2012	18,748,530	2,699,349	9,965,356	31,413,236	304,880,113	43,895,599	162,052,109	510,827,822
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	18,752,069	2,777,702	10,362,803	31,892,573	2,207,837,339	326,860,772	1,218,227,607	3,752,925,719
Total 7 Months	18,752,069	2,777,702	10,362,803	31,892,573	2,207,837,339	326,860,772	1,218,227,607	3,752,925,719

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program – Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
-----Number-----							
FY 2011							
Oct 2010	344,398,983	590,694,834	30,009,200	19.68	22,231,709	23,990,021	1,278,473
Nov 2010	305,315,707	531,412,373	29,917,918	17.76	21,265,924	22,926,832	1,368,477
Dec 2010	229,864,441	407,595,982	29,434,195	13.85	16,266,021	17,478,556	1,315,036
Jan 2011	303,766,442	524,389,428	29,338,182	17.87	21,955,460	23,526,398	1,380,028
Feb 2011	300,828,395	514,447,268	29,632,691	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,314,362	612,046,962	29,670,692	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,046	519,830,445	29,264,999	17.76	20,672,341	22,284,475	1,375,174
May 2011	335,070,270	581,040,613	28,714,638	20.24	21,227,081	22,832,005	1,185,591
Jun 2011	96,275,301	151,167,850	13,901,745	10.87	7,353,769	7,959,665	624,872
Jul 2011	15,322,270	17,270,849	985,586	17.52	1,811,937	2,390,683	125,233
Aug 2011	150,617,242	217,484,906	18,243,349	11.92	6,675,147	7,489,603	565,029
Sep 2011	382,192,916	606,454,351	29,476,135	20.57	19,312,290	21,076,617	1,103,463
Total	3,115,854,375	5,273,835,861	29,495,406	176.60	209,578,642	226,304,695	1,338,009
Total 7 Months	2,136,376,376	3,700,417,292	29,609,697	124.92	153,198,418	164,556,122	1,393,290
FY 2012							
Oct 2011	372,269,857	584,864,814	29,858,330	19.59	23,056,754	24,948,374	1,348,342
Nov 2011	338,306,432	535,928,978	29,979,627	17.88	22,432,231	24,264,913	1,437,623
Dec 2011	255,560,069	415,494,485	29,396,144	14.13	16,582,162	17,952,693	1,367,195
Jan 2012	350,276,460	557,298,674	29,479,005	18.90	23,374,507	25,314,840	1,456,513
Feb 2012	363,221,507	571,325,741	29,716,575	19.23	25,602,671	27,563,675	1,541,535
Mar 2012	364,247,519	577,185,205	29,401,156	19.63	26,039,018	28,800,443	1,550,095
Apr 2012	320,350,557	510,827,822	29,120,069	17.54	21,015,345	22,860,177	1,413,238
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	2,364,232,401	3,752,925,719	29,564,415	126.90	158,102,688	171,705,115	1,444,934
Total 7 Months	2,364,232,401	3,752,925,719	29,564,415	126.90	158,102,688	171,705,115	1,444,934

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

Table 6: National School Lunch Program -- Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
----- Dollars -----									
FY 2011									
Oct 2010	844,654,021	103,628,616	948,282,636	153,945,998	6,887,980	160,833,978	1,109,116,614	125,624,936	1,234,741,550
Nov 2010	761,962,756	93,731,623	855,694,379	138,516,399	6,106,314	144,622,714	1,000,317,092	117,416,776	1,117,733,868
Dec 2010	578,940,843	71,869,536	650,810,380	106,233,418	4,597,289	110,830,707	761,641,086	58,598,961	820,240,047
Jan 2011	759,684,961	93,108,097	852,793,058	136,714,219	6,075,329	142,789,548	995,582,606	75,057,966	1,070,640,572
Feb 2011	753,422,912	90,840,436	844,263,348	134,128,957	6,016,568	140,145,525	984,408,873	78,453,493	1,062,862,366
Mar 2011	895,356,339	107,831,939	1,003,188,278	159,511,436	7,066,287	166,577,723	1,169,766,001	99,391,651	1,269,157,652
Apr 2011	759,166,985	90,808,863	849,975,848	135,522,677	5,977,761	141,500,438	991,476,286	58,274,410	1,049,750,697
May 2011	852,477,303	100,867,127	953,344,430	151,395,609	6,701,405	158,097,014	1,111,441,444	24,537,439	1,135,978,883
Jun 2011	242,434,274	24,205,478	266,639,752	39,371,601	1,925,506	41,297,107	307,936,859	20,941,260	328,878,120
Jul 2011	40,463,827	1,065,097	41,528,924	4,500,170	306,445	4,806,615	46,335,539	78,384,346	124,719,885
Aug 2011	342,671,233	36,266,068	378,937,300	56,754,847	3,012,345	59,767,192	438,704,492	111,671,512	550,376,005
Sep 2011	910,962,134	110,406,822	1,021,368,956	158,147,056	7,643,858	165,790,915	1,187,159,870	187,622,938	1,374,782,808
Total	7,742,197,588	924,629,701	8,666,827,289	1,374,742,388	62,317,088	1,437,059,476	10,103,886,765	1,035,975,688	11,139,862,452
Total 7 Months	5,353,188,817	651,819,110	6,005,007,926	964,573,106	42,727,528	1,007,300,633	7,012,308,560	612,818,192	7,625,126,752
FY 2012									
Oct 2011	874,347,854	107,889,390	982,237,243	152,471,828	7,445,397	159,917,225	1,142,154,469	169,536,440	1,311,690,909
Nov 2011	804,338,326	99,796,215	904,134,541	139,748,038	6,766,129	146,514,167	1,050,648,707	120,335,753	1,170,984,460
Dec 2011	617,376,719	76,725,683	694,102,402	108,307,722	5,111,201	113,418,924	807,521,326	141,749,308	949,270,634
Jan 2012	839,405,806	103,679,323	943,085,129	145,312,051	7,005,529	152,317,581	1,095,402,710	129,705,701	1,225,108,411
Feb 2012	873,050,461	105,893,154	978,943,614	148,977,105	7,264,430	156,241,535	1,135,185,149	92,672,058	1,227,857,208
Mar 2012	885,298,695	105,587,583	990,886,278	150,490,909	7,284,950	157,775,859	1,148,662,137	68,931,563	1,217,593,701
Apr 2012	783,585,101	93,035,243	876,620,344	133,228,105	6,407,011	139,635,116	1,016,255,460	43,393,666	1,059,649,126
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	5,677,402,962	692,606,590	6,370,009,552	978,535,758	47,284,648	1,025,820,406	7,395,829,959	766,324,490	8,162,154,449
Total 7 Months	5,677,402,962	692,606,590	6,370,009,552	978,535,758	47,284,648	1,025,820,406	7,395,829,959	766,324,490	8,162,154,449

1. General assistance for all meals served, including full-price (paid).

2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.

3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.

4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 8: School Breakfast Program – Participation and Breakfasts Served

06/29/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	9,173,292	984,220	2,113,805	12,271,317	169,133,026	18,146,607	38,973,388	226,253,021
Nov 2010	9,313,949	999,650	2,071,910	12,385,509	154,957,436	16,631,318	34,470,647	206,059,401
Dec 2010	8,982,502	966,235	1,961,877	11,910,614	114,557,047	12,322,736	25,020,510	151,900,293
Jan 2011	8,787,283	937,646	1,867,151	11,592,080	146,175,465	15,597,636	31,059,843	192,832,944
Feb 2011	9,012,533	954,886	1,908,949	11,876,368	146,878,848	15,561,943	31,110,479	193,551,270
Mar 2011	9,329,192	997,433	2,037,151	12,363,776	178,738,473	19,109,868	39,029,886	236,878,227
Apr 2011	9,330,131	988,754	2,035,357	12,354,242	155,710,395	16,501,302	33,968,035	206,179,732
May 2011	9,378,742	981,414	1,985,439	12,345,595	176,810,757	18,501,906	37,430,075	232,742,738
Jun 2011	4,984,529	450,012	818,651	6,253,191	51,076,046	4,611,230	8,388,643	64,075,919
Jul 2011	553,206	16,653	38,390	608,249	9,748,593	293,452	676,510	10,718,555
Aug 2011	5,783,292	521,400	1,236,110	7,540,802	67,838,939	6,116,103	14,499,770	88,454,812
Sep 2011	9,449,890	987,283	2,038,627	12,475,800	180,618,357	18,870,204	38,964,848	238,453,409
Total	9,195,279	977,502	2,002,252	12,175,033	1,552,243,382	162,264,305	333,592,634	2,048,100,321
Total 7 Months	9,132,697	975,546	1,999,457	12,107,701	1,066,150,690	113,871,410	233,632,788	1,413,654,888
FY 2012								
Oct 2011	9,661,507	1,046,006	2,150,200	12,857,713	176,710,698	19,131,641	39,327,534	235,169,873
Nov 2011	9,921,447	1,082,263	2,131,096	13,134,807	165,949,662	18,102,321	35,645,479	219,697,462
Dec 2011	9,590,123	1,039,145	2,028,624	12,657,892	125,679,344	13,618,086	26,585,277	165,882,707
Jan 2012	9,572,097	1,036,774	1,988,215	12,597,085	168,329,624	18,232,130	34,963,653	221,525,407
Feb 2012	9,831,652	1,056,846	2,019,962	12,908,461	177,058,823	19,032,812	36,377,622	232,469,257
Mar 2012	9,787,518	1,054,622	2,030,072	12,872,211	178,729,830	19,258,442	37,071,134	235,059,406
Apr 2012	9,861,838	1,039,965	2,052,527	12,954,330	160,774,925	16,954,273	33,461,802	211,191,000
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	9,746,598	1,050,803	2,057,242	12,854,643	1,153,232,906	124,329,705	243,432,501	1,520,995,112
Total 7 Months	9,746,598	1,050,803	2,057,242	12,854,643	1,153,232,906	124,329,705	243,432,501	1,520,995,112

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
----- Number -----								
FY 2011								
Oct 2010	12,650,110	2,101,592	14,751,702	156,482,916	16,045,015	172,527,931	11,375,511	19.89
Nov 2010	11,910,648	1,982,949	13,893,597	143,046,788	14,648,369	157,695,157	11,481,367	17.95
Dec 2010	9,194,150	1,535,752	10,729,902	105,362,897	10,786,984	116,149,881	11,041,139	13.76
Jan 2011	11,292,479	1,859,755	13,152,234	134,882,986	13,737,881	148,620,867	10,745,858	17.94
Feb 2011	11,165,618	1,819,823	12,985,441	135,713,230	13,742,120	149,455,350	11,009,393	17.58
Mar 2011	14,100,338	2,311,885	16,412,223	164,638,135	16,797,983	181,436,118	11,461,220	20.67
Apr 2011	12,564,888	2,052,597	14,617,485	143,145,507	14,448,705	157,594,212	11,452,382	18.00
May 2011	14,407,970	2,297,546	16,705,516	162,402,787	16,204,360	178,607,147	11,444,367	20.34
Jun 2011	3,944,626	543,433	4,488,059	47,131,420	4,067,797	51,199,217	5,796,708	11.05
Jul 2011	558,584	21,433	580,017	9,190,009	272,019	9,462,028	563,847	19.01
Aug 2011	3,148,447	439,659	3,588,106	64,690,492	5,676,444	70,366,936	6,990,323	12.65
Sep 2011	10,761,081	1,764,216	12,525,297	169,857,276	17,105,988	186,963,264	11,565,067	20.62
Total	115,698,939	18,730,640	134,429,579	1,436,544,443	143,533,665	1,580,078,108	11,286,256	177.80
Total 7 Months	82,878,231	13,664,353	96,542,584	983,272,459	100,207,057	1,083,479,516	11,223,839	125.79
FY 2012								
Oct 2011	10,698,356	1,809,338	12,507,694	166,012,342	17,322,303	183,334,645	11,919,100	19.73
Nov 2011	10,109,269	1,723,719	11,832,988	155,840,393	16,378,602	172,218,995	12,175,966	18.04
Dec 2011	7,966,981	1,351,818	9,318,799	117,712,363	12,266,268	129,978,631	11,733,866	14.14
Jan 2012	10,298,273	1,748,301	12,046,574	158,031,351	16,483,829	174,515,180	11,677,498	18.97
Feb 2012	10,713,051	1,796,051	12,509,102	166,345,772	17,236,761	183,582,533	11,966,143	19.43
Mar 2012	12,268,635	2,258,257	14,526,892	166,461,195	17,000,185	183,461,380	11,932,540	19.70
Apr 2012	10,373,819	1,766,787	12,140,606	150,401,106	15,187,486	165,588,592	12,008,664	17.59
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	72,428,384	12,454,271	84,882,655	1,080,804,522	111,875,434	1,192,679,956	11,916,254	127.59
Total 7 Months	72,428,384	12,454,271	84,882,655	1,080,804,522	111,875,434	1,192,679,956	11,916,254	127.59

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
----- Dollars -----								
FY 2011								
Oct 2010	18,743,321	2,485,289	21,228,610	275,753,648	23,472,520	299,226,168	10,150,210	330,604,988
Nov 2010	17,651,964	2,345,758	19,997,722	252,103,086	21,435,376	273,538,462	8,979,046	302,515,229
Dec 2010	13,623,504	1,817,118	15,440,621	185,673,059	15,780,168	201,453,227	6,516,343	223,410,191
Jan 2011	16,738,866	2,200,673	18,939,538	237,745,548	20,105,179	257,850,726	8,092,284	284,882,549
Feb 2011	16,551,106	2,153,583	18,704,689	239,210,269	20,112,710	259,322,979	8,105,462	286,133,129
Mar 2011	20,892,189	2,733,333	23,625,522	290,097,934	24,568,891	314,666,826	10,162,826	348,455,174
Apr 2011	18,625,312	2,428,677	21,053,989	252,350,195	21,150,053	273,500,248	8,850,899	303,405,135
May 2011	21,348,547	2,716,738	24,065,285	286,130,331	23,697,914	309,828,246	9,745,972	343,639,503
Jun 2011	5,840,639	641,674	6,482,313	82,992,088	5,939,019	88,931,107	2,181,221	97,594,641
Jul 2011	844,707	26,163	870,870	16,569,680	408,059	16,977,738	182,800	18,031,409
Aug 2011	4,767,888	535,856	5,303,744	116,706,140	8,544,377	125,250,516	3,924,695	134,478,956
Sep 2011	16,267,401	2,140,343	18,407,744	306,222,979	25,721,238	331,944,217	10,538,394	360,890,355
Total	171,895,444	22,225,204	194,120,648	2,541,554,956	210,935,504	2,752,490,460	87,430,153	3,034,041,260
Total 7 Months	122,826,260	16,164,430	138,990,691	1,732,933,738	146,624,897	1,879,558,635	60,857,070	2,079,406,396
FY 2012								
Oct 2011	16,168,350	2,193,621	18,361,971	299,212,069	26,034,638	325,246,707	10,633,705	354,242,382
Nov 2011	15,280,533	2,090,634	17,371,167	280,923,921	24,624,692	305,548,613	9,640,055	332,559,835
Dec 2011	12,039,513	1,639,579	13,679,092	212,126,548	18,432,081	230,558,629	7,187,080	251,424,801
Jan 2012	15,566,011	2,120,218	17,686,229	284,849,850	24,777,637	309,627,487	9,454,342	336,768,058
Feb 2012	16,194,083	2,178,205	18,372,288	299,845,368	25,910,966	325,756,335	9,837,269	353,965,892
Mar 2012	18,540,120	2,736,562	21,276,682	300,005,345	25,549,138	325,554,483	10,023,379	356,854,543
Apr 2012	15,683,522	2,143,079	17,826,602	271,186,625	22,842,084	294,028,709	9,051,932	320,907,243
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	109,472,132	15,101,897	124,574,030	1,948,149,728	168,171,235	2,116,320,963	65,827,761	2,306,722,754
Total 7 Months	109,472,132	15,101,897	124,574,030	1,948,149,728	168,171,235	2,116,320,963	65,827,761	2,306,722,754

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

National Data Bank Version 8.2 PRELOAD -U.S. Summary
 Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

06/29/2012

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,298	21,390	190,738	3,309,337
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,734	58,834	2,801,492	21,597	192,460	3,644,224
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,200	820,060	19,788	45,561	2,076,607	20,647	177,761	2,896,667
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,333	801,451	20,492	54,611	2,553,854	21,348	184,944	3,355,305
Total	861	132,618	815,321	20,385	53,858	2,486,063	21,246	186,476	3,301,383
Total 7 Months	865	133,970	819,886	20,629	57,630	2,656,895	21,494	191,599	3,476,781
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,452	880,973	20,562	57,546	2,612,728	21,412	187,998	3,493,701
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	811	123,465	805,319	19,904	54,135	2,553,570	20,715	177,600	3,358,889
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	831	126,959	843,146	20,233	55,841	2,583,149	21,064	182,799	3,426,295
Total 7 Months	831	126,959	843,146	20,233	55,841	2,583,149	21,064	182,799	3,426,295

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
-----Number-----									
FY 2011									
Oct 2010	8,441	15,756	807,517	1,172	4,411	133,584	1,597	14,162	545,896
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,601	13,703	547,519
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
Total	8,476	15,819	816,067	1,180	3,863	132,823	1,599	13,933	546,708
Total 7 Months	8,476	15,819	816,067	1,180	3,863	132,823	1,599	13,933	546,708
FY 2012									
Oct 2011	8,058	13,660	695,023	1,144	3,982	115,172	1,610	17,447	658,591
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,292	15,129	767,411	1,073	2,455	94,537	1,494	12,063	505,169
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,175	14,395	731,217	1,109	3,219	104,855	1,552	14,755	581,880
Total 7 Months	8,175	14,395	731,217	1,109	3,219	104,855	1,552	14,755	581,880

1. Subset of Table 11 Child Care Centers.

2. Totals are averaged.

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Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
-----Number-----										
FY 2011										
Oct 2010	11,508,930	12,086,322	6,200,407	18,456,041	48,251,700	29,154,036	34,982,509	5,756,117	44,428,044	114,320,706
Nov 2010	10,993,180	11,840,001	5,941,053	17,715,578	46,489,812	27,423,259	33,064,932	5,813,508	41,694,196	107,995,895
Dec 2010	10,840,444	12,594,890	6,037,684	17,751,040	47,224,058	24,020,286	29,999,689	5,082,327	36,717,561	95,819,863
Jan 2011	11,044,931	11,965,580	5,912,783	17,776,361	46,699,655	26,154,638	32,149,985	5,813,407	40,677,739	104,795,769
Feb 2011	10,559,244	11,510,655	5,643,239	16,954,887	44,668,025	26,146,098	32,007,272	5,613,394	40,152,350	103,919,114
Mar 2011	12,545,767	13,748,232	6,652,953	20,114,522	53,061,474	32,429,479	40,126,926	7,100,222	49,814,531	129,471,158
Apr 2011	11,362,674	12,811,152	6,032,174	18,330,182	48,536,182	28,967,288	35,813,170	5,717,115	44,399,358	114,896,931
May 2011	11,810,832	12,960,111	6,230,863	18,918,235	49,920,041	29,484,110	36,243,414	6,423,550	45,687,810	117,838,884
Jun 2011	11,497,770	15,539,693	6,207,685	19,011,447	52,256,595	24,683,435	32,871,573	3,896,720	36,312,389	97,764,117
Jul 2011	9,768,268	14,412,620	5,563,938	16,630,569	46,375,395	20,525,325	28,159,050	2,400,430	29,525,662	80,610,467
Aug 2011	11,773,687	15,460,601	6,356,962	19,291,547	52,882,797	25,142,801	32,239,439	2,952,709	37,062,665	97,397,614
Sep 2011	11,173,016	11,635,769	6,128,661	17,899,013	46,836,459	28,769,726	33,825,084	5,204,936	43,620,570	111,420,316
Total	134,878,743	156,565,626	72,908,402	218,849,422	583,202,193	322,900,481	401,483,043	61,774,435	490,092,875	1,276,250,834
Total 7 Months	78,855,170	86,556,832	42,420,293	127,098,611	334,930,906	194,295,084	238,144,483	40,896,090	297,883,779	771,219,436
FY 2012										
Oct 2011	11,119,932	11,726,439	6,103,149	17,836,016	46,785,536	29,166,814	34,999,954	6,757,885	44,578,580	115,503,233
Nov 2011	10,702,430	11,537,799	5,939,058	17,274,383	45,453,670	27,690,647	33,266,133	6,994,136	42,215,555	110,166,471
Dec 2011	10,342,924	12,023,587	5,951,047	17,023,433	45,340,991	24,286,584	30,169,324	6,220,135	37,408,419	98,084,462
Jan 2012	11,085,521	12,020,446	6,039,731	17,869,159	47,014,857	28,331,543	34,418,247	6,787,514	43,862,731	113,400,035
Feb 2012	11,018,829	11,937,767	5,943,203	17,680,063	46,579,862	29,357,983	35,603,085	7,107,878	45,226,741	117,295,687
Mar 2012	11,783,156	12,978,910	6,348,750	18,893,278	50,004,094	31,218,367	38,363,739	7,675,608	47,729,592	124,987,306
Apr 2012	11,038,980	12,497,217	5,926,289	17,835,804	47,298,290	29,587,812	36,209,088	6,678,600	44,918,855	117,394,355
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	77,091,772	84,722,165	42,251,227	124,412,136	328,477,300	199,639,750	243,029,570	48,221,756	305,940,473	796,831,549
Total 7 Months	77,091,772	84,722,165	42,251,227	124,412,136	328,477,300	199,639,750	243,029,570	48,221,756	305,940,473	796,831,549

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	31,608,753	1,732,120	7,322,093	40,662,966	36,050,712	2,102,274	8,915,845	47,068,831
Nov 2010	29,778,170	1,652,676	6,985,593	38,416,439	34,344,249	2,015,407	8,545,277	44,904,933
Dec 2010	26,923,002	1,531,417	6,406,311	34,860,730	32,445,481	1,948,040	8,201,058	42,594,579
Jan 2011	28,753,502	1,603,387	6,842,680	37,199,569	33,538,250	1,993,965	8,583,350	44,115,565
Feb 2011	28,359,184	1,600,307	6,745,851	36,705,342	33,068,439	1,989,859	8,459,629	43,517,927
Mar 2011	34,576,427	1,988,963	8,409,856	44,975,246	40,776,555	2,499,192	10,599,411	53,875,158
Apr 2011	30,885,792	1,789,065	7,655,105	40,329,962	36,695,373	2,250,618	9,678,331	48,624,322
May 2011	31,458,348	1,866,942	7,969,652	41,294,942	36,914,578	2,323,999	9,964,948	49,203,525
Jun 2011	26,531,993	1,795,643	7,853,569	36,181,205	35,348,368	2,429,446	10,633,452	48,411,266
Jul 2011	22,061,139	1,525,078	6,707,376	30,293,593	31,132,801	2,112,626	9,326,243	42,571,670
Aug 2011	27,276,823	1,758,449	7,881,216	36,916,488	35,031,914	2,299,330	10,368,796	47,700,040
Sep 2011	30,813,418	1,682,746	7,446,578	39,942,742	34,575,056	1,997,957	8,887,840	45,460,853
Total	349,026,551	20,526,793	88,225,880	457,779,224	419,921,776	25,962,713	112,164,180	558,048,669
Total 7 Months	210,884,830	11,897,935	50,367,489	273,150,254	246,919,059	14,799,355	62,982,901	324,701,315
FY 2012								
Oct 2011	31,247,622	1,669,272	7,369,852	40,286,746	35,760,007	2,020,898	8,945,488	46,726,393
Nov 2011	29,681,099	1,610,516	7,101,462	38,393,077	34,220,397	1,954,534	8,629,001	44,803,932
Dec 2011	26,596,767	1,494,506	6,538,235	34,629,508	32,038,105	1,881,794	8,273,012	42,192,911
Jan 2012	30,377,904	1,660,182	7,378,978	39,417,064	35,286,344	2,038,849	9,113,500	46,438,693
Feb 2012	31,041,456	1,723,734	7,611,622	40,376,812	36,051,800	2,115,013	9,374,039	47,540,852
Mar 2012	32,978,178	1,869,890	8,153,455	43,001,523	38,852,351	2,335,185	10,155,113	51,342,649
Apr 2012	30,979,802	1,791,521	7,855,469	40,626,792	36,728,829	2,235,993	9,741,483	48,706,305
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	212,902,828	11,819,621	52,009,073	276,731,522	248,937,833	14,582,266	64,231,636	327,751,735
Total 7 Months	212,902,828	11,819,621	52,009,073	276,731,522	248,937,833	14,582,266	64,231,636	327,751,735

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,408,647	170,649	377,228	11,956,524	48,001,509	2,693,082	12,189,494	62,884,085
Nov 2010	11,232,074	161,552	360,935	11,754,561	45,352,019	2,546,379	11,511,376	59,409,774
Dec 2010	10,626,135	154,304	339,572	11,120,011	41,619,982	2,343,034	10,505,585	54,468,601
Jan 2011	11,210,286	158,188	357,716	11,726,190	44,486,972	2,507,781	11,459,347	58,454,100
Feb 2011	10,756,861	155,134	344,638	11,256,633	43,418,152	2,476,742	11,212,343	57,107,237
Mar 2011	13,129,544	194,843	428,788	13,753,175	52,913,562	3,072,571	13,942,920	69,929,053
Apr 2011	11,189,587	173,457	386,245	11,749,289	47,409,353	2,764,118	12,556,069	62,729,540
May 2011	12,074,623	175,949	403,841	12,654,413	48,591,546	2,881,468	13,133,031	64,606,045
Jun 2011	9,572,992	159,991	371,422	10,104,405	40,639,250	2,610,075	12,074,511	55,323,836
Jul 2011	7,512,288	137,420	314,660	7,964,368	33,790,443	2,190,036	10,175,752	46,156,231
Aug 2011	8,772,673	157,164	379,834	9,309,671	41,609,937	2,586,224	12,158,051	56,354,212
Sep 2011	10,805,767	155,718	372,112	11,333,597	46,620,593	2,597,312	12,301,678	61,519,583
Total	128,291,477	1,954,369	4,436,991	134,682,837	534,453,318	31,268,822	143,220,157	708,942,297
Total 7 Months	79,553,134	1,168,127	2,595,122	83,316,383	323,201,549	18,403,707	83,377,134	424,982,390
FY 2012								
Oct 2011	12,376,818	151,196	333,020	12,861,034	47,656,994	2,583,442	12,174,160	62,414,596
Nov 2011	12,463,631	145,717	323,846	12,933,194	45,432,809	2,466,285	11,590,844	59,489,938
Dec 2011	11,743,274	140,363	287,545	12,171,182	41,544,574	2,274,102	10,613,176	54,431,852
Jan 2012	12,357,699	149,969	319,577	12,827,245	46,991,665	2,568,113	12,172,112	61,731,890
Feb 2012	12,567,401	155,239	328,441	13,051,081	47,770,506	2,649,013	12,487,285	62,906,804
Mar 2012	13,497,581	167,040	359,737	14,024,358	50,553,952	2,848,796	13,220,122	66,622,870
Apr 2012	12,095,768	166,385	342,736	12,604,889	47,602,770	2,721,694	12,430,195	62,754,659
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	87,102,172	1,075,909	2,294,902	90,472,983	327,553,270	18,111,445	84,687,894	430,352,609
Total 7 Months	87,102,172	1,075,909	2,294,902	90,472,983	327,553,270	18,111,445	84,687,894	430,352,609

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,069,621	6,698,125	28,804,660	162,572,406
Nov 2010	120,706,512	6,376,014	27,403,181	154,485,707
Dec 2010	111,614,600	5,976,795	25,452,526	143,043,921
Jan 2011	117,989,010	6,263,321	27,243,093	151,495,424
Feb 2011	115,602,636	6,222,042	26,762,461	148,587,139
Mar 2011	141,396,088	7,755,569	33,380,975	182,532,632
Apr 2011	126,180,105	6,977,258	30,275,750	163,433,113
May 2011	129,039,095	7,248,358	31,471,472	167,758,925
Jun 2011	112,092,603	6,995,155	30,932,954	150,020,712
Jul 2011	94,496,671	5,965,160	26,524,031	126,985,862
Aug 2011	112,691,347	6,801,167	30,787,897	150,280,411
Sep 2011	122,814,834	6,433,733	29,008,208	158,256,775
Total	1,431,693,122	79,712,697	348,047,208	1,859,453,027
Total 7 Months	860,558,572	46,269,124	199,322,646	1,106,150,342
FY 2012				
Oct 2011	127,041,441	6,424,808	28,822,520	162,288,769
Nov 2011	121,797,936	6,177,052	27,645,153	155,620,141
Dec 2011	111,922,720	5,790,765	25,711,968	143,425,453
Jan 2012	125,013,612	6,417,113	28,984,167	160,414,892
Feb 2012	127,431,163	6,642,999	29,801,387	163,875,549
Mar 2012	135,882,062	7,220,911	31,888,427	174,991,400
Apr 2012	127,407,169	6,915,593	30,369,883	164,692,645
May 2012	--	--	--	--
Jun 2012	--	--	--	--
Jul 2012	--	--	--	--
Aug 2012	--	--	--	--
Sep 2012	--	--	--	--
Total	876,496,103	45,589,241	203,223,505	1,125,308,849
Total 7 Months	876,496,103	45,589,241	203,223,505	1,125,308,849

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
		----- Number -----				----- Percent -----				
FY 2011										
Oct 2010	48,251,700	78,817,921	6,698,125	28,804,660	114,320,706	68.94%	5.86%	25.20%	29.68%	48.48%
Nov 2010	46,489,812	74,216,700	6,376,014	27,403,181	107,995,895	68.72%	5.90%	25.37%	30.09%	48.04%
Dec 2010	47,224,058	64,390,542	5,976,795	25,452,526	95,819,863	67.20%	6.24%	26.56%	33.01%	45.01%
Jan 2011	46,699,655	71,289,355	6,263,321	27,243,093	104,795,769	68.03%	5.98%	26.00%	30.83%	47.06%
Feb 2011	44,668,025	70,934,611	6,222,042	26,762,461	103,919,114	68.26%	5.99%	25.75%	30.06%	47.74%
Mar 2011	53,061,474	88,334,614	7,755,569	33,380,975	129,471,158	68.23%	5.99%	25.78%	29.07%	48.39%
Apr 2011	48,536,182	77,643,923	6,977,258	30,275,750	114,896,931	67.58%	6.07%	26.35%	29.70%	47.51%
May 2011	49,920,041	79,119,054	7,248,358	31,471,472	117,838,884	67.14%	6.15%	26.71%	29.76%	47.16%
Jun 2011	52,256,595	59,836,008	6,995,155	30,932,954	97,764,117	61.20%	7.16%	31.64%	34.83%	39.89%
Jul 2011	46,375,395	48,121,276	5,965,160	26,524,031	80,610,467	59.70%	7.40%	32.90%	36.52%	37.89%
Aug 2011	52,882,797	59,808,550	6,801,167	30,787,897	97,397,614	61.41%	6.98%	31.61%	35.19%	39.80%
Sep 2011	46,836,459	75,978,375	6,433,733	29,008,208	111,420,316	68.19%	5.77%	26.03%	29.60%	48.01%
Total	583,202,193	848,490,929	79,712,697	348,047,208	1,276,250,834	66.48%	6.25%	27.27%	31.36%	45.63%
Total 7 Months	334,930,906	525,627,666	46,269,124	199,322,646	771,219,436	68.16%	6.00%	25.85%	30.28%	47.52%
FY 2012										
Oct 2011	46,785,536	80,255,905	6,424,808	28,822,520	115,503,233	69.48%	5.56%	24.95%	28.83%	49.45%
Nov 2011	45,453,670	76,344,266	6,177,052	27,645,153	110,166,471	69.30%	5.61%	25.09%	29.21%	49.06%
Dec 2011	45,340,991	66,581,729	5,790,765	25,711,968	98,084,462	67.88%	5.90%	26.21%	31.61%	46.42%
Jan 2012	47,014,857	77,998,755	6,417,113	28,984,167	113,400,035	68.78%	5.66%	25.56%	29.31%	48.62%
Feb 2012	46,579,862	80,851,301	6,642,999	29,801,387	117,295,687	68.93%	5.66%	25.41%	28.42%	49.34%
Mar 2012	50,004,094	85,877,968	7,220,911	31,888,427	124,987,306	68.71%	5.78%	25.51%	28.58%	49.08%
Apr 2012	47,298,290	80,108,879	6,915,593	30,369,883	117,394,355	68.24%	5.89%	25.87%	28.72%	48.64%
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	328,477,300	548,018,803	45,589,241	203,223,505	796,831,549	68.77%	5.72%	25.50%	29.19%	48.70%
Total 7 Months	328,477,300	548,018,803	45,589,241	203,223,505	796,831,549	68.77%	5.72%	25.50%	29.19%	48.70%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,431,497	144,552,920	205,984,417	132,024	--	--	206,116,441
Nov 2010	59,404,321	136,835,120	196,239,442	827,605	--	--	197,067,047
Dec 2010	61,304,945	120,190,984	181,495,929	19,160,699	34,629,007	8,853,250	244,138,885
Jan 2011	59,671,836	131,890,782	191,562,618	106,124	--	--	191,668,742
Feb 2011	57,330,021	131,186,917	188,516,938	25,978	--	--	188,542,916
Mar 2011	68,167,063	163,876,246	232,043,309	30,600,139	30,782,928	7,827,673	301,254,049
Apr 2011	62,648,462	143,771,797	206,420,259	121,561	--	--	206,541,820
May 2011	64,169,917	146,922,880	211,092,797	0	--	--	211,092,797
Jun 2011	69,586,302	116,160,123	185,746,425	24,114,019	29,537,020	6,676,561	246,074,025
Jul 2011	65,668,272	96,486,140	162,154,412	77,997	--	--	162,232,409
Aug 2011	73,329,635	116,157,736	189,487,371	78,510	--	--	189,565,882
Sep 2011	62,646,084	141,632,750	204,278,835	26,789,710	26,479,525	5,109,813	262,657,883
Total	765,358,356	1,589,664,397	2,355,022,753	102,034,366	121,428,480	28,467,297	2,606,952,896
Total 7 Months	429,958,145	972,304,767	1,402,262,912	50,974,130	65,411,935	16,680,923	1,535,329,900
FY 2012							
Oct 2011	62,670,313	150,649,783	213,320,096	169,776	--	--	213,489,872
Nov 2011	61,104,801	144,119,633	205,224,433	134,891	--	--	205,359,324
Dec 2011	61,889,124	127,051,016	188,940,139	19,722,989	29,170,350	6,602,453	244,435,931
Jan 2012	63,131,260	146,931,108	210,062,368	20,042	--	--	210,082,410
Feb 2012	62,766,302	152,434,458	215,200,760	144,516	--	--	215,345,276
Mar 2012	67,673,943	162,911,585	230,585,528	29,423,317	30,992,994	6,721,988	297,723,827
Apr 2012	64,185,795	151,721,869	215,907,664	275,168	--	--	216,182,832
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	443,421,537	1,035,819,452	1,479,240,989	49,890,698	60,163,344	13,324,441	1,602,619,472
Total 7 Months	443,421,537	1,035,819,452	1,479,240,989	49,890,698	60,163,344	13,324,441	1,602,619,472

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

06/29/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
----- Number -----									
FY 2011									
Oct 2010	1,644,421	2,345,293	74,078	1,655,482	5,719,274	5,218,529	105,760	394,985	5,719,274
Nov 2010	1,644,971	2,323,158	74,168	1,647,198	5,689,495	5,207,863	101,847	379,785	5,689,495
Dec 2010	1,657,931	2,300,986	73,716	1,641,413	5,674,046	5,195,349	99,438	379,259	5,674,046
Jan 2011	1,541,867	2,158,664	68,577	1,534,255	5,303,363	4,873,917	93,113	336,333	5,303,363
Feb 2011	1,497,746	2,121,547	68,832	1,506,500	5,194,625	4,766,546	90,988	337,091	5,194,625
Mar 2011	1,804,204	2,562,230	81,609	1,815,700	6,263,743	5,729,265	116,031	418,447	6,263,743
Apr 2011	1,641,530	2,316,597	71,726	1,651,030	5,680,883	5,193,054	107,112	380,717	5,680,883
May 2011	1,726,020	2,423,542	76,895	1,728,810	5,955,267	5,456,380	108,781	390,106	5,955,267
Jun 2011	1,766,013	2,478,817	78,597	1,775,617	6,099,044	5,575,081	112,667	411,296	6,099,044
Jul 2011	1,641,105	2,289,413	73,476	1,642,357	5,646,351	5,171,723	102,171	372,457	5,646,351
Aug 2011	1,835,792	2,590,823	83,131	1,851,993	6,361,739	5,811,780	119,826	430,133	6,361,739
Sep 2011	1,718,203	2,417,636	78,037	1,724,160	5,938,036	5,421,066	108,079	408,891	5,938,036
Total	20,119,803	28,328,706	902,842	20,174,515	69,525,866	63,620,553	1,265,813	4,639,500	69,525,866
Total 7 Months	11,432,670	16,128,475	512,706	11,451,578	39,525,429	36,184,523	714,289	2,626,617	39,525,429
FY 2012									
Oct 2011	1,664,255	2,339,025	72,664	1,668,440	5,744,384	5,252,716	106,030	385,638	5,744,384
Nov 2011	1,675,348	2,325,804	74,563	1,658,697	5,734,412	5,247,157	101,900	385,355	5,734,412
Dec 2011	1,684,020	2,314,726	77,274	1,659,053	5,735,073	5,246,334	103,755	384,984	5,735,073
Jan 2012	1,685,665	2,355,169	74,165	1,676,292	5,791,291	5,308,540	102,650	380,101	5,791,291
Feb 2012	1,662,486	2,328,115	73,093	1,661,549	5,725,243	5,247,587	100,855	376,801	5,725,243
Mar 2012	1,809,167	2,527,032	78,226	1,798,544	6,212,969	5,677,301	112,974	422,694	6,212,969
Apr 2012	1,703,107	2,361,233	74,639	1,691,596	5,830,575	5,329,722	105,253	395,600	5,830,575
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	11,884,048	16,551,104	524,624	11,814,171	40,773,947	37,309,357	733,417	2,731,173	40,773,947
Total 7 Months	11,884,048	16,551,104	524,624	11,814,171	40,773,947	37,309,357	733,417	2,731,173	40,773,947

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,719,274	9,592,349	4,752	9,592,349	
Nov 2010	--	--	--	5,689,495	9,551,492	4,785	9,551,492	
Dec 2010	1,764	2,671	115,479	5,674,046	9,505,626	4,514	9,505,626	
Jan 2011	--	--	--	5,303,363	8,921,401	4,283	8,921,401	
Feb 2011	--	--	--	5,194,625	8,737,009	4,712	8,737,009	
Mar 2011	1,810	2,692	120,416	6,263,743	10,518,726	5,287	10,518,726	
Apr 2011	--	--	--	5,680,883	9,522,430	4,635	9,522,430	
May 2011	--	--	--	5,955,267	9,995,212	4,979	9,995,212	
Jun 2011	1,818	2,684	120,728	6,099,044	10,209,889	4,962	10,209,889	
Jul 2011	--	--	--	5,646,351	9,647,641	4,707	9,647,641	
Aug 2011	--	--	--	6,361,739	10,866,852	5,868	10,866,852	
Sep 2011	1,807	2,689	122,310	5,938,036	10,136,290	5,653	10,136,290	
Total	1,800	2,684	119,733	69,525,866	117,204,918	59,137	117,204,918	
Total 7 Months	1,787	2,682	117,948	39,525,429	66,349,034	32,967	66,349,034	
FY 2012								
Oct 2011	--	--	--	5,744,384	9,814,685	5,652	9,814,685	
Nov 2011	--	--	--	5,734,412	9,794,842	4,075	9,794,842	
Dec 2011	1,791	2,657	117,546	5,735,073	9,786,764	5,008	9,786,764	
Jan 2012	--	--	--	5,791,291	9,916,921	5,376	9,916,921	
Feb 2012	--	--	--	5,725,243	9,799,543	5,323	9,799,543	
Mar 2012	1,741	2,564	113,683	6,212,969	10,610,252	0	10,610,252	
Apr 2012	--	--	--	5,830,575	9,948,148	--	9,948,148	
May 2012	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	
Total	1,766	2,611	115,615	40,773,947	69,671,156	25,434	69,671,156	
Total 7 Months	1,766	2,611	115,615	40,773,947	69,671,156	25,434	69,671,156	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
	----- Number -----				----- Dollars -----
FY 2011					
Oct 2010	168,291,680	215,576,767	132,024	--	215,708,791
Nov 2010	160,175,202	205,790,933	827,605	--	206,618,538
Dec 2010	148,717,967	191,001,555	19,160,699	43,482,257	253,644,511
Jan 2011	156,798,787	200,484,020	106,124	--	200,590,144
Feb 2011	153,781,764	197,253,947	25,978	--	197,279,925
Mar 2011	188,796,375	242,562,035	30,600,139	38,610,601	311,772,775
Apr 2011	169,113,996	215,942,689	121,561	--	216,064,250
May 2011	173,714,192	221,088,009	0	--	221,088,009
Jun 2011	156,119,756	195,956,314	24,114,019	36,213,581	256,283,914
Jul 2011	132,632,213	171,802,054	77,997	--	171,880,051
Aug 2011	156,642,150	200,354,223	78,510	--	200,432,734
Sep 2011	164,194,811	214,415,125	26,789,710	31,589,338	272,794,173
Total	1,928,978,893	2,472,227,671	102,034,366	149,895,777	2,724,157,814
Total 7 Months	1,145,675,771	1,468,611,946	50,974,130	82,092,858	1,601,678,934
FY 2012					
Oct 2011	168,033,153	223,134,782	169,776	--	223,304,557
Nov 2011	161,354,553	215,019,276	134,891	--	215,154,167
Dec 2011	149,160,526	198,726,904	19,722,989	35,772,803	254,222,696
Jan 2012	166,206,183	219,979,290	20,042	--	219,999,331
Feb 2012	169,600,792	225,000,303	144,516	--	225,144,819
Mar 2012	181,204,369	241,195,780	29,423,317	37,714,982	308,334,079
Apr 2012	170,523,220	225,855,812	275,168	--	226,130,980
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	1,166,082,796	1,548,912,146	49,890,698	73,487,785	1,672,290,628
Total 7 Months	1,166,082,796	1,548,912,146	49,890,698	73,487,785	1,672,290,628

1. Child Care Food Program only.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 16a: Summer Food Service Program -- Type of Meal Served 1/

06/29/2012

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,655,701	28,490,145	1,081,036	4,077,817	46,304,699
Jul 2011	4,754	39,063	2,278,766	16,447,102	36,791,384	2,269,633	6,325,812	61,833,931
Aug 2011	--	--	--	6,420,410	14,663,903	1,586,088	2,970,903	25,641,304
Sep 2011	--	--	--	94,508	177,727	46,364	338,855	657,454
Total	4,754	39,063	2,278,766	35,763,967	80,403,008	5,010,846	16,198,439	137,376,260
Total 7 Months	--	--	--	69,000	104,778	6,885	2,136,384	2,317,047
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	24,127	34,984	482	375,360	434,953
Apr 2012	--	--	--	9,305	16,318	785	308,874	335,282
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	--	--	148,698	204,593	9,953	2,298,833	2,662,077
Total 7 Months	--	--	--	148,698	204,593	9,953	2,298,833	2,662,077

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,794,558	0	8,301,956	3,100,398	124,196,912
Jul 2011	149,052,264	12,518	--	--	149,064,781
Aug 2011	61,506,417	40,031	--	--	61,546,448
Sep 2011	1,064,741	848,387	24,100,437	4,172,112	30,185,677
Total	327,327,242	1,156,160	32,795,874	11,687,750	372,967,026
Total 7 Months	1,912,895	204,777	393,481	4,415,240	6,926,393
FY 2012					
Oct 2011	718,816	52,119	--	--	770,935
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	417,495	6,639	145,503	1,682,451	2,252,088
Apr 2012	288,013	98,006	--	--	386,019
May 2012	--	--	--	--	--
Jun 2012	--	--	--	--	--
Jul 2012	--	--	--	--	--
Aug 2012	--	--	--	--	--
Sep 2012	--	--	--	--	--
Total	2,515,321	278,229	276,219	3,188,027	6,257,796
Total 7 Months	2,515,321	278,229	276,219	3,188,027	6,257,796

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program -- Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
----- Dollars -----								
FY 2011								
Oct 2010	160,833,978	948,282,636	1,109,116,614	0	330,604,988	215,576,767	277,072	1,655,575,441
Nov 2010	144,622,714	855,694,379	1,000,317,092	0	302,515,229	205,790,933	275,230	1,508,898,485
Dec 2010	110,830,707	650,810,380	761,641,086	0	223,410,191	234,483,812	2,634,579	1,222,169,669
Jan 2011	142,789,548	852,793,058	995,582,606	0	284,882,549	200,484,020	245,065	1,481,194,240
Feb 2011	140,145,525	844,263,348	984,408,873	0	286,133,129	197,253,947	224,193	1,468,020,142
Mar 2011	166,577,723	1,003,188,278	1,169,766,001	0	348,455,174	281,172,636	2,771,289	1,802,165,101
Apr 2011	141,500,438	849,975,848	991,476,286	0	303,405,135	215,942,689	294,187	1,511,118,298
May 2011	158,097,014	953,344,430	1,111,441,444	0	343,639,503	221,088,009	996,367	1,677,165,324
Jun 2011	41,297,107	266,639,752	307,936,859	0	97,594,641	232,169,895	124,196,912	761,898,307
Jul 2011	4,806,615	41,528,924	46,335,539	0	18,031,409	171,802,054	149,052,264	385,221,265
Aug 2011	59,767,192	378,937,300	438,704,492	0	134,478,956	200,354,223	61,506,417	835,044,088
Sep 2011	165,790,915	1,021,368,956	1,187,159,870	0	360,890,355	246,004,463	29,337,290	1,823,391,979
Total	1,437,059,476	8,666,827,289	10,103,886,765	0	3,034,041,260	2,622,123,448	371,810,866	16,131,862,339
Total 7 Months	1,007,300,633	6,005,007,926	7,012,308,560	0	2,079,406,396	1,550,704,804	6,721,616	10,649,141,376
FY 2012								
Oct 2011	159,917,225	982,237,243	1,142,154,469	0	354,242,382	223,134,782	718,816	1,720,250,449
Nov 2011	146,514,167	904,134,541	1,050,648,707	0	332,559,835	215,019,276	285,794	1,598,513,612
Dec 2011	113,418,924	694,102,402	807,521,326	0	251,424,801	234,499,707	1,871,758	1,295,317,592
Jan 2012	152,317,581	943,085,129	1,095,402,710	0	336,768,058	219,979,290	293,072	1,652,443,130
Feb 2012	156,241,535	978,943,614	1,135,185,149	0	353,965,892	225,000,303	276,665	1,714,428,009
Mar 2012	157,775,859	990,886,278	1,148,662,137	0	356,854,543	278,910,762	2,245,449	1,786,672,891
Apr 2012	139,635,116	876,620,344	1,016,255,460	0	320,907,243	225,855,812	288,013	1,563,306,527
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	1,025,820,406	6,370,009,552	7,395,829,959	0	2,306,722,754	1,622,399,931	5,979,567	11,330,932,211
Total 7 Months	1,025,820,406	6,370,009,552	7,395,829,959	0	2,306,722,754	1,622,399,931	5,979,567	11,330,932,211

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
----- Dollars -----								
FY 2011								
Oct 2010	1,234,741,550	0	330,604,988	215,708,791	351,110	--	0	1,781,406,438
Nov 2010	1,117,733,868	0	302,515,229	206,618,538	278,556	--	0	1,627,146,192
Dec 2010	820,240,047	0	223,410,191	253,644,511	2,635,778	31,951,580	50,601,483	1,382,483,591
Jan 2011	1,070,640,572	0	284,882,549	200,590,144	247,084	--	0	1,556,360,349
Feb 2011	1,062,862,366	0	286,133,129	197,279,925	248,168	--	0	1,546,523,588
Mar 2011	1,269,157,652	0	348,455,174	311,772,775	2,832,622	33,384,210	20,764,003	1,986,366,437
Apr 2011	1,049,750,697	0	303,405,135	216,064,250	333,074	--	0	1,569,553,157
May 2011	1,135,978,883	0	343,639,503	221,088,009	1,046,814	--	0	1,701,753,210
Jun 2011	328,878,120	0	97,594,641	256,283,914	124,196,912	36,242,323	24,860,857	868,056,767
Jul 2011	124,719,885	0	18,031,409	171,880,051	149,064,781	--	0	463,696,126
Aug 2011	550,376,005	0	134,478,956	200,432,734	61,546,448	--	0	946,834,142
Sep 2011	1,374,782,808	0	360,890,355	272,794,173	30,185,677	87,176,592	135,706,899	2,261,536,504
Total	11,139,862,452	0	3,034,041,260	2,724,157,814	372,967,026	188,754,705	231,933,242	17,691,716,499
Total 7 Months	7,625,126,752	0	2,079,406,396	1,601,678,934	6,926,393	65,335,790	71,365,486	11,449,839,751
FY 2012								
Oct 2011	1,311,690,909	0	354,242,382	223,304,557	770,935	--	--	1,890,008,783
Nov 2011	1,170,984,460	0	332,559,835	215,154,167	307,162	--	--	1,719,005,624
Dec 2011	949,270,634	0	251,424,801	254,222,696	1,924,410	25,327,249	70,909,445	1,553,079,234
Jan 2012	1,225,108,411	0	336,768,058	219,999,331	299,914	--	--	1,782,175,714
Feb 2012	1,227,857,208	0	353,965,892	225,144,819	317,269	--	--	1,807,285,188
Mar 2012	1,217,593,701	0	356,854,543	308,334,079	2,252,088	45,204,853	27,622,897	1,957,862,161
Apr 2012	1,059,649,126	0	320,907,243	226,130,980	386,019	--	--	1,607,073,367
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	8,162,154,449	0	2,306,722,754	1,672,290,628	6,257,796	70,532,102	98,532,342	12,316,490,072
Total 7 Months	8,162,154,449	0	2,306,722,754	1,672,290,628	6,257,796	70,532,102	98,532,342	12,316,490,072

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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 Table 19: Special Milk Program -- Half Pints Served per Month

06/29/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
----- Number -----										
FY 2011										
Oct 2010	434,889	5,547,631	5,982,520	57,665	360,519	418,184	784	119,345	120,129	6,520,833
Nov 2010	416,151	5,092,751	5,508,902	52,732	314,074	366,806	336	68,372	68,708	5,944,416
Dec 2010	339,431	3,975,482	4,314,913	40,831	254,816	295,647	67	29,837	29,904	4,640,464
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	483,089	5,547,545	6,030,634	7,878	401,115	408,993	78	78,901	78,979	6,518,606
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,895,225	2,050,308	4,054,058
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,208,768	4,731,896	5,755,390
Aug 2011	73,565	1,063,928	1,137,493	66,309	336,690	402,999	190,672	1,792,857	1,983,529	3,524,021
Sep 2011	371,290	5,173,665	5,544,955	43,452	359,140	402,592	1,401	114,408	115,809	6,063,356
Total	3,996,070	48,237,146	52,233,216	484,143	4,288,461	4,772,604	872,137	8,709,683	9,581,820	66,587,640
Total 7 Months	2,918,141	34,683,297	37,601,438	215,584	2,394,543	2,610,127	1,539	548,838	550,377	40,761,942
FY 2012										
Oct 2011	399,843	4,961,179	5,361,022	49,763	349,819	399,582	114	104,121	104,235	5,864,839
Nov 2011	383,586	4,522,722	4,906,308	45,692	305,159	350,851	96	62,302	62,398	5,319,557
Dec 2011	316,109	3,571,933	3,888,042	34,098	283,615	317,713	87	40,369	40,456	4,246,211
Jan 2012	405,786	4,922,500	5,328,286	43,010	329,922	372,932	108	82,412	82,520	5,783,738
Feb 2012	412,839	4,717,980	5,130,819	34,713	303,685	338,398	109	91,350	91,459	5,560,676
Mar 2012	432,965	4,800,751	5,233,716	43,195	314,367	357,562	80	84,604	84,684	5,675,962
Apr 2012	394,424	4,286,139	4,680,563	2,991	340,457	343,448	104	119,342	119,446	5,143,457
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	2,745,552	31,783,204	34,528,756	253,462	2,227,024	2,480,486	698	584,500	585,198	37,594,440
Total 7 Months	2,745,552	31,783,204	34,528,756	253,462	2,227,024	2,480,486	698	584,500	585,198	37,594,440

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	493,338	6,027,495	6,520,833	92,501	1,069,880	1,162,381	18.75	17.75
Nov 2010	469,219	5,475,197	5,944,416	87,979	971,847	1,059,826	18.75	17.75
Dec 2010	380,329	4,260,135	4,640,464	71,312	756,174	827,486	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	491,045	6,027,561	6,518,606	92,071	1,069,892	1,161,963	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,706,720	4,054,058	65,126	657,943	723,069	18.75	17.75
Jul 2011	642,395	5,112,995	5,755,390	138,115	1,048,164	1,186,279	21.50	20.50
Aug 2011	330,546	3,193,475	3,524,021	71,067	654,662	725,730	21.50	20.50
Sep 2011	416,143	5,647,213	6,063,356	89,471	1,157,679	1,247,149	21.50	20.50
Total	5,352,350	61,235,290	66,587,640	1,041,765	11,252,990	12,294,756	19.46	18.38
Total 7 Months	3,135,264	37,626,678	40,761,942	587,862	6,678,735	7,266,597	18.75	17.75
FY 2012								
Oct 2011	449,720	5,415,119	5,864,839	96,690	1,110,099	1,206,789	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,904	5,334,834	5,783,738	96,514	1,093,641	1,190,155	21.50	20.50
Feb 2012	447,661	5,113,015	5,560,676	96,247	1,048,168	1,144,415	21.50	20.50
Mar 2012	476,240	5,199,722	5,675,962	102,392	1,065,943	1,168,335	21.50	20.50
Apr 2012	397,519	4,745,938	5,143,457	85,467	972,917	1,058,384	21.50	20.50
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	2,999,712	34,594,728	37,594,440	644,938	7,091,919	7,736,857	21.50	20.50
Total 7 Months	2,999,712	34,594,728	37,594,440	644,938	7,091,919	7,736,857	21.50	20.50

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person		
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.	
	----- Number -----				----- Dollars -----						
FY 2011											
Oct 2010	2,112,093	2,122,426	4,847,215	9,081,734	378,305,056	66,216,929	--	444,521,985	41.66	7.29	
Nov 2010	2,089,736	2,111,261	4,801,067	9,002,064	380,097,970	92,810,031	--	472,908,001	42.22	10.31	
Dec 2010	2,067,688	2,091,743	4,740,039	8,899,470	379,030,591	133,350,704	--	512,381,295	42.59	14.98	
Jan 2011	2,081,523	2,109,868	4,733,161	8,924,552	380,410,444	140,729,502	--	521,139,946	42.63	15.77	
Feb 2011	2,046,589	2,079,619	4,627,975	8,754,183	370,325,170	139,457,388	--	509,782,558	42.30	15.93	
Mar 2011	2,098,702	2,108,452	4,705,382	8,912,536	387,655,714	154,585,507	--	542,241,221	43.50	17.34	
Apr 2011	2,090,651	2,097,815	4,694,448	8,882,914	391,637,459	149,108,650	--	540,746,109	44.09	16.79	
May 2011	2,100,359	2,101,886	4,731,671	8,933,916	398,897,615	172,004,459	--	570,902,074	44.65	19.25	
Jun 2011	2,122,062	2,109,001	4,776,956	9,008,019	414,645,899	174,185,788	--	588,831,687	46.03	19.34	
Jul 2011	2,095,833	2,083,489	4,761,246	8,940,568	442,700,224	131,001,642	--	573,701,866	49.52	14.65	
Aug 2011	2,132,457	2,111,867	4,862,133	9,106,457	542,823,826	173,122,700	--	715,946,526	59.61	19.01	
Sep 2011	2,125,258	2,105,692	4,849,747	9,080,697	551,792,871	435,137,099	163,873,418	1,175,927,563	60.77	47.92	
Total	2,096,913	2,102,760	4,760,920	8,960,593	5,018,322,839	1,961,710,399	163,873,418	7,169,030,831	46.67	18.24	
Total 7 Months	2,083,855	2,103,026	4,735,612	8,922,493	2,667,462,404	876,258,711	--	3,543,721,115	42.71	14.03	
FY 2012											
Oct 2011	2,110,846	2,098,528	4,823,186	9,032,560	399,120,047	--	--	465,482,006	44.19	--	
Nov 2011	2,095,288	2,085,748	4,781,039	8,962,075	416,861,165	--	--	508,514,752	46.51	--	
Dec 2011	2,070,765	2,063,950	4,732,479	8,867,194	407,848,171	--	--	544,444,685	46.00	--	
Jan 2012	2,097,255	2,077,490	4,760,791	8,935,536	411,172,150	--	--	560,044,654	46.02	--	
Feb 2012	2,081,355	2,063,082	4,701,660	8,846,097	388,565,444	--	--	563,343,537	43.93	--	
Mar 2012	2,090,772	2,071,444	4,718,878	8,881,094	399,176,666	--	--	565,926,689	44.95	--	
Apr 2012	2,080,332	2,060,793	4,688,599	8,829,724	415,794,857	--	--	826,006,284	47.09	--	
May 2012	--	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	
Total	2,089,516	2,074,434	4,743,805	8,907,754	2,838,538,500	1,195,224,107	--	4,033,762,607	45.52	19.17	
Total 7 Months	2,089,516	2,074,434	4,743,805	8,907,754	2,838,538,500	1,195,224,107	--	4,033,762,607	45.52	19.17	

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

06/29/2012

Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
	----- Number -----					----- Dollars -----						
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
Total	2,484	1,055	15,690	568,847	588,076	138,552,280	40,975,333	8,722,373	188,249,986	25.30	19.44	
Total 7 Months	1,457	621	9,361	328,233	339,672	76,570,523	--	5,088,048	81,658,571	24.59	18.58	
FY 2012												
Oct 2011	2,463	1,016	14,918	584,602	602,999	10,878,039	--	873,896	11,751,935	22.12	17.91	
Nov 2011	2,525	1,051	15,212	586,190	604,978	11,179,580	--	873,896	12,053,476	22.69	18.34	
Dec 2011	2,424	1,211	14,450	581,255	599,340	12,101,664	20,775,673	873,896	33,751,233	26.02	20.01	
Jan 2012	2,562	1,171	14,695	577,708	596,136	12,697,078	--	873,896	13,570,974	26.01	21.15	
Feb 2012	2,449	1,019	14,025	576,221	593,714	12,688,208	--	873,896	13,562,104	26.47	21.22	
Mar 2012	2,477	1,068	13,949	575,030	592,524	12,996,014	7,990,966	873,896	21,860,875	27.17	21.77	
Apr 2012	2,556	1,026	13,785	575,340	592,707	12,600,322	--	873,896	13,474,218	26.27	21.11	
May 2012	--	--	--	--	--	--	--	--	--	--	--	
Jun 2012	--	--	--	--	--	--	--	--	--	--	--	
Jul 2012	--	--	--	--	--	--	--	--	--	--	--	
Aug 2012	--	--	--	--	--	--	--	--	--	--	--	
Sep 2012	--	--	--	--	--	--	--	--	--	--	--	
Total	2,494	1,080	14,433	579,478	597,485	85,140,905	28,766,639	6,117,272	120,024,815	25.21	20.21	
Total 7 Months	2,494	1,080	14,433	579,478	597,485	85,140,905	28,766,639	6,117,272	120,024,815	25.21	20.21	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,337,416	789,984	285,543	17,191,822
Total	--	77,827	77,827	47,368,327	36,337,416	9,479,808	285,543	93,471,094
Total 7 Months	--	77,161	77,161	3,753,724	2,137,709	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,596,051	815,926	--	12,673,318
Jan 2012	--	79,840	79,840	4,534,386	--	815,926	--	5,350,312
Feb 2012	--	72,405	72,405	4,047,256	--	815,926	--	4,863,182
Mar 2012	--	75,759	75,759	4,257,349	9,390,379	815,926	--	14,463,654
Apr 2012	--	75,212	75,212	4,180,611	--	815,926	--	4,996,537
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	76,574	76,574	30,280,001	16,986,430	5,711,482	--	52,977,913
Total 7 Months	--	76,574	76,574	30,280,001	16,986,430	5,711,482	--	52,977,913

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	78,377,618	6,728	78,384,346	77,997	--	77,997	12,518	78,468,133	6,728	78,474,861
Aug 2011	110,902,026	769,487	111,671,512	78,510	--	78,510	40,031	111,020,567	769,487	111,790,054
Sep 2011	186,059,084	1,563,853	187,622,938	202,229	26,587,481	26,789,710	848,387	187,109,700	28,151,334	215,261,034
Total	1,024,355,342	11,620,346	1,035,975,688	2,185,515	99,848,851	102,034,366	1,156,160	1,027,697,017	111,469,197	1,139,166,214
Total 7 Months	604,634,979	8,183,213	612,818,192	1,818,697	49,155,433	50,974,130	204,777	606,658,453	57,338,646	663,997,099
FY 2012										
Oct 2011	168,125,714	1,410,726	169,536,440	169,776	--	169,776	52,119	168,347,609	1,410,726	169,758,334
Nov 2011	118,924,321	1,411,432	120,335,753	134,891	--	134,891	21,368	119,080,580	1,411,432	120,492,012
Dec 2011	140,699,380	1,049,927	141,749,308	84,091	19,638,898	19,722,989	52,651	140,836,123	20,688,825	161,524,949
Jan 2012	128,266,509	1,439,192	129,705,701	20,042	--	20,042	6,841	128,293,392	1,439,192	129,732,584
Feb 2012	91,262,811	1,409,248	92,672,058	144,516	--	144,516	40,604	91,447,931	1,409,248	92,857,179
Mar 2012	67,744,036	1,187,527	68,931,563	216,295	29,207,022	29,423,317	6,639	67,966,970	30,394,549	98,361,519
Apr 2012	41,955,216	1,438,450	43,393,666	275,168	--	275,168	98,006	42,328,389	1,438,450	43,766,840
May 2012	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--
Total	756,977,987	9,346,503	766,324,490	1,044,778	48,845,920	49,890,698	278,229	758,300,994	58,192,423	816,493,417
Total 7 Months	756,977,987	9,346,503	766,324,490	1,044,778	48,845,920	49,890,698	278,229	758,300,994	58,192,423	816,493,417

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

06/29/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	0
Aug 2011	13,962,171	4,342,661	610,232	0	610,232	4,952,894	0	4,952,894	0
Sep 2011	11,082,372	4,467,649	546,948	0	546,948	5,014,597	0	5,014,597	0
Total	138,552,280	47,368,327	1,569,706	0	1,569,706	48,938,033	0	48,938,033	0
Total 7 Months	76,570,523	26,276,071	26,139	0	26,139	26,302,210	0	26,302,210	0
FY 2012									
Oct 2011	10,878,039	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,179,580	4,591,767	462,020	0	462,020	5,053,787	0	5,053,787	--
Dec 2011	12,101,664	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,697,078	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,688,208	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,996,014	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,600,322	4,180,611	--	--	--	4,180,611	--	4,180,611	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	85,140,905	30,280,001	815,454	0	815,454	31,095,455	0	31,095,455	--
Total 7 Months	85,140,905	30,280,001	815,454	0	815,454	31,095,455	0	31,095,455	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

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 Table 26: Total FNS and USDA Commodity Distribution Entitlements

06/29/2012

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	0	96,741,959	6,728	96,748,687	0	0	0	96,748,687
Aug 2011	0	129,935,632	769,487	130,705,119	0	0	0	130,705,119
Sep 2011	0	203,206,669	28,151,334	231,358,004	0	0	0	231,358,004
Total	0	1,215,187,330	111,469,197	1,326,656,527	0	0	0	1,326,656,527
Total 7 Months	0	709,531,186	57,338,646	766,869,833	0	0	0	766,869,833
FY 2012								
Oct 2011	--	183,986,372	1,410,726	185,397,098	--	--	--	185,397,098
Nov 2011	--	135,313,947	1,411,432	136,725,379	--	--	--	136,725,379
Dec 2011	--	157,199,128	20,688,825	177,887,954	--	--	--	177,887,954
Jan 2012	--	145,524,857	1,439,192	146,964,048	--	--	--	146,964,048
Feb 2012	--	108,183,395	1,409,248	109,592,643	--	--	--	109,592,643
Mar 2012	--	85,220,333	30,394,549	115,614,882	--	--	--	115,614,882
Apr 2012	--	59,109,323	1,438,450	60,547,773	--	--	--	60,547,773
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	--	874,537,354	58,192,423	932,729,777	--	--	--	932,729,777
Total 7 Months	--	874,537,354	58,192,423	932,729,777	--	--	--	932,729,777

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
----- Dollars -----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	0	0	--	0	0	59,650	0
Aug 2011	88,965	0	--	88,965	0	29,717	0
Sep 2011	44,483	0	--	44,483	0	2,991,506	0
Total	163,744,567	550,506	30,514	164,325,587	24,044	10,247,322	3,900,486
Total 7 Months	162,906,500	550,506	30,514	163,487,520	24,044	5,055,257	3,900,486
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	112,632	406,451	--
Feb 2012	0	--	--	0	--	390,760	--
Mar 2012	15,631	--	--	15,631	--	349,327	--
Apr 2012	--	--	--	--	--	297,125	--
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	7,070,651	--	--	7,070,651	4,285,746	8,293,085	--
Total 7 Months	7,070,651	--	--	7,070,651	4,285,746	8,293,085	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	0	830	0	0	60,480	13,565,462	13,625,941
Aug 2011	300	0	300	0	0	118,982	14,927,249	15,046,231
Sep 2011	3,738	163,826	167,564	0	0	3,203,553	23,304,023	26,507,577
Total	550,230	163,826	714,057	0	49,827	179,261,323	461,926,871	641,188,194
Total 7 Months	465,419	0	465,419	0	49,827	172,982,554	345,902,090	518,884,644
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,127,254	45,347,548
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,819,612	69,477,326
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,402,566	48,714,054
Jan 2012	131,954	22,583	154,537	--	--	2,487,764	46,416,245	48,904,008
Feb 2012	39,141	--	39,141	--	--	429,901	32,503,243	32,933,144
Mar 2012	15,174	--	15,174	--	--	380,131	28,354,875	28,735,006
Apr 2012	8,796	--	8,796	--	--	305,921	25,823,702	26,129,623
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	768,685	375,045	1,143,730	--	--	20,793,212	279,447,497	300,240,709
Total 7 Months	768,685	375,045	1,143,730	--	--	20,793,212	279,447,497	300,240,709

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
-----Dollars-----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	97,135,074	0	97,135,074	60,480	13,565,462	110,761,015
Aug 2011	131,315,351	0	131,315,351	118,982	14,927,249	146,361,583
Sep 2011	231,904,952	0	231,904,952	3,203,553	23,304,023	258,412,528
Total	1,328,226,233	0	1,328,226,233	179,261,323	461,926,871	1,969,414,427
Total 7 Months	766,895,972	0	766,895,972	172,982,554	345,902,090	1,285,780,615
FY 2012						
Oct 2011	185,750,531	--	185,750,531	5,220,294	40,127,254	231,098,079
Nov 2011	137,187,399	--	137,187,399	9,657,714	59,819,612	206,664,725
Dec 2011	177,887,954	--	177,887,954	2,311,488	46,402,566	226,602,007
Jan 2012	146,964,048	--	146,964,048	2,487,764	46,416,245	195,868,057
Feb 2012	109,592,643	--	109,592,643	429,901	32,503,243	142,525,787
Mar 2012	115,614,882	--	115,614,882	380,131	28,354,875	144,349,889
Apr 2012	60,547,773	--	60,547,773	305,921	25,823,702	86,677,396
May 2012	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--
Total	933,545,230	--	933,545,230	20,793,212	279,447,497	1,233,785,939
Total 7 Months	933,545,230	--	933,545,230	20,793,212	279,447,497	1,233,785,939

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,847,899	170,706,201	444,521,985	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,820,059,508	170,706,201	472,908,001	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,649,760	170,706,201	512,381,295	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,760,320	170,706,201	521,139,946	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,590,819	170,706,201	509,782,558	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,890,577,424	170,706,201	542,241,221	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,959,137,705	170,706,201	540,746,109	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,779,753	170,706,201	570,902,074	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,991,165,461	170,706,201	588,831,687	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,097,153,671	170,706,201	573,701,866	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,351,896	170,706,201	715,946,526	14,718,753	5,132,945	610,232	5,743,177
Sep 2011	7,282,855,157	170,706,210	1,175,927,563	55,776,081	17,195,560	710,775	17,906,334
Total	75,668,929,373	2,048,474,421	7,169,030,831	198,497,308	94,021,324	1,733,533	95,754,857
Total 7 Months	43,026,623,435	1,194,943,407	3,543,721,115	86,713,828	47,235,339	26,139	47,261,478
FY 2012							
Oct 2011	6,246,464,856	170,853,896	465,482,006	14,728,665	5,234,668	516,782	5,751,450
Nov 2011	6,219,636,149	170,853,896	508,514,752	14,883,109	5,693,166	651,133	6,344,298
Dec 2011	7,122,955,791	170,853,896	544,444,685	34,794,292	12,950,015	0	12,950,015
Jan 2012	6,162,756,346	170,853,896	560,044,654	13,977,425	5,482,266	22,583	5,504,849
Feb 2012	6,171,660,669	170,853,896	563,343,537	13,952,864	4,902,323	--	4,902,323
Mar 2012	7,170,257,048	170,853,896	565,926,689	22,210,202	14,478,828	--	14,478,828
Apr 2012	6,138,826,402	170,853,896	826,006,284	13,771,344	5,005,333	--	5,005,333
May 2012	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--
Total	45,232,557,261	1,195,977,272	4,033,762,607	128,317,900	53,746,598	1,190,498	54,937,097
Total 7 Months	45,232,557,261	1,195,977,272	4,033,762,607	128,317,900	53,746,598	1,190,498	54,937,097

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

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 Table 29b: USDA Expenditures -- All Programs, Continued 1/

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Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,237,172,755	0	330,604,988	215,708,791	351,110	0	1,783,837,643	1,162,381
Nov 2010	1,120,713,181	0	302,515,229	206,618,538	278,556	0	1,630,125,505	1,059,826
Dec 2010	858,033,285	0	223,410,191	253,861,328	2,643,010	82,553,063	1,420,500,878	827,486
Jan 2011	1,134,553,362	0	284,882,549	200,852,686	247,084	0	1,620,535,681	1,085,004
Feb 2011	1,107,819,716	0	286,133,129	197,347,921	252,204	0	1,591,552,970	979,963
Mar 2011	1,277,933,490	0	348,455,174	311,775,529	2,835,026	54,148,213	1,995,147,433	1,161,963
Apr 2011	1,051,807,463	0	303,405,135	216,064,647	349,916	0	1,571,627,162	989,975
May 2011	1,136,048,178	0	343,639,503	221,088,009	1,046,814	0	1,701,822,505	1,145,932
Jun 2011	329,513,444	0	97,594,641	256,283,914	124,196,912	61,103,180	868,692,091	723,069
Jul 2011	124,719,885	0	18,031,409	171,880,051	149,064,781	0	463,696,126	1,186,279
Aug 2011	550,464,970	0	134,478,956	200,432,734	61,546,448	0	946,923,107	725,730
Sep 2011	1,374,827,291	0	360,890,355	272,794,173	30,185,677	222,883,491	2,261,580,987	1,247,149
Total	11,303,607,019	0	3,034,041,260	2,724,708,320	372,997,540	420,687,947	17,856,042,086	12,294,756
Total 7 Months	7,788,033,252	0	2,079,406,396	1,602,229,440	6,956,907	136,701,276	11,613,327,271	7,266,597
FY 2012								
Oct 2011	1,311,735,391	0	354,242,382	223,304,557	770,935	--	1,890,053,266	1,206,789
Nov 2011	1,175,518,960	0	332,559,835	215,154,167	307,162	--	1,723,540,124	1,094,803
Dec 2011	949,932,528	0	251,424,801	254,222,696	1,924,410	96,236,694	1,553,741,128	873,976
Jan 2012	1,226,922,555	0	336,768,058	219,999,331	299,914	--	1,783,989,858	1,190,155
Feb 2012	1,227,857,208	0	353,965,892	225,144,819	317,269	--	1,807,285,188	1,144,415
Mar 2012	1,217,609,332	0	356,854,543	308,334,079	2,252,088	72,827,750	1,957,877,792	1,168,335
Apr 2012	1,059,649,126	0	320,907,243	226,130,980	386,019	--	1,607,073,367	1,058,384
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	8,169,225,100	0	2,306,722,754	1,672,290,628	6,257,796	169,064,444	12,323,560,723	7,736,857
Total 7 Months	8,169,225,100	0	2,306,722,754	1,672,290,628	6,257,796	169,064,444	12,323,560,723	7,736,857

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

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Table 29c: USDA Expenditures -- All Programs, Continued 1/

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,272,104,726
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,668,605
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,990,047,670
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,357,844
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,484,612
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,682,014,607
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,317,023,168
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,638,282,565
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,721,643,835
Jul 2011	0	0	0	0	13,565,462	12,120,942	--	7,351,981,700
Aug 2011	0	0	0	0	14,927,249	11,999,807	--	8,022,042,446
Sep 2011	0	0	0	0	40,965,955	17,560,885	--	11,024,526,321
Total	24,044	0	0	49,827	531,807,137	149,273,459	--	103,730,178,099
Total 7 Months	24,044	0	0	49,827	370,661,897	81,108,332	--	59,971,701,232
FY 2012								
Oct 2011	2,024,281	--	--	--	40,127,254	9,262,176	--	8,845,954,639
Nov 2011	1,818,996	--	--	--	59,819,612	9,776,015	--	8,716,281,754
Dec 2011	329,837	--	--	--	68,272,140	9,586,827	--	9,518,802,588
Jan 2012	112,632	--	--	--	46,416,245	10,618,300	--	8,755,464,360
Feb 2012	--	--	--	--	32,503,243	11,905,005	--	8,777,551,140
Mar 2012	--	--	--	--	46,738,098	11,423,449	--	9,960,934,336
Apr 2012	--	--	--	--	25,823,702	9,015,970	--	8,797,434,681
May 2012	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--
Total	4,285,746	--	--	--	319,700,294	71,587,742	--	63,372,423,499
Total 7 Months	4,285,746	--	--	--	319,700,294	71,587,742	--	63,372,423,499

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/	Total ARRA Expenditures
----- Dollars -----											
FY 2011											
Oct 2010	956,346,050	--	--	--	--	--	--	--	--	--	956,346,050
Nov 2010	961,677,071	--	--	--	--	--	--	--	--	--	961,677,071
Dec 2010	974,737,918	--	--	--	--	--	--	--	--	--	974,737,918
Jan 2011	971,226,556	--	--	--	--	--	--	--	--	--	971,226,556
Feb 2011	974,674,003	--	--	--	--	--	--	--	--	--	974,674,003
Mar 2011	990,343,764	--	--	--	--	--	--	--	--	--	990,343,764
Apr 2011	984,694,513	--	--	--	--	--	--	--	--	--	984,694,513
May 2011	1,013,101,272	--	--	--	--	--	--	--	--	--	1,013,101,272
Jun 2011	999,520,321	--	--	--	--	--	--	--	--	--	999,520,321
Jul 2011	1,007,536,155	--	--	--	--	--	--	--	--	--	1,007,536,155
Aug 2011	1,014,685,462	--	--	--	--	--	--	--	--	--	1,014,685,462
Sep 2011	1,036,575,035	--	--	--	--	--	--	--	--	--	1,036,575,035
Total	11,885,118,121	--	--	--	--	--	--	--	--	--	11,885,118,121
Total 7 Months	6,813,699,876	--	--	--	--	--	--	--	--	--	6,813,699,876
FY 2012											
Oct 2011	682,759,403	--	--	--	--	--	--	--	--	--	682,759,403
Nov 2011	679,821,660	--	--	--	--	--	--	--	--	--	679,821,660
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--	680,893,793
Jan 2012	673,593,321	--	--	--	--	--	--	--	--	--	673,593,321
Feb 2012	674,568,345	--	--	--	--	--	--	--	--	--	674,568,345
Mar 2012	676,824,516	--	--	--	--	--	--	--	--	--	676,824,516
Apr 2012	670,972,992	--	--	--	--	--	--	--	--	--	670,972,992
May 2012	--	--	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--	--	--
Total	4,739,434,029	--	--	--	--	--	--	--	--	--	4,739,434,029
Total 7 Months	4,739,434,029	--	--	--	--	--	--	--	--	--	4,739,434,029

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and to American Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.