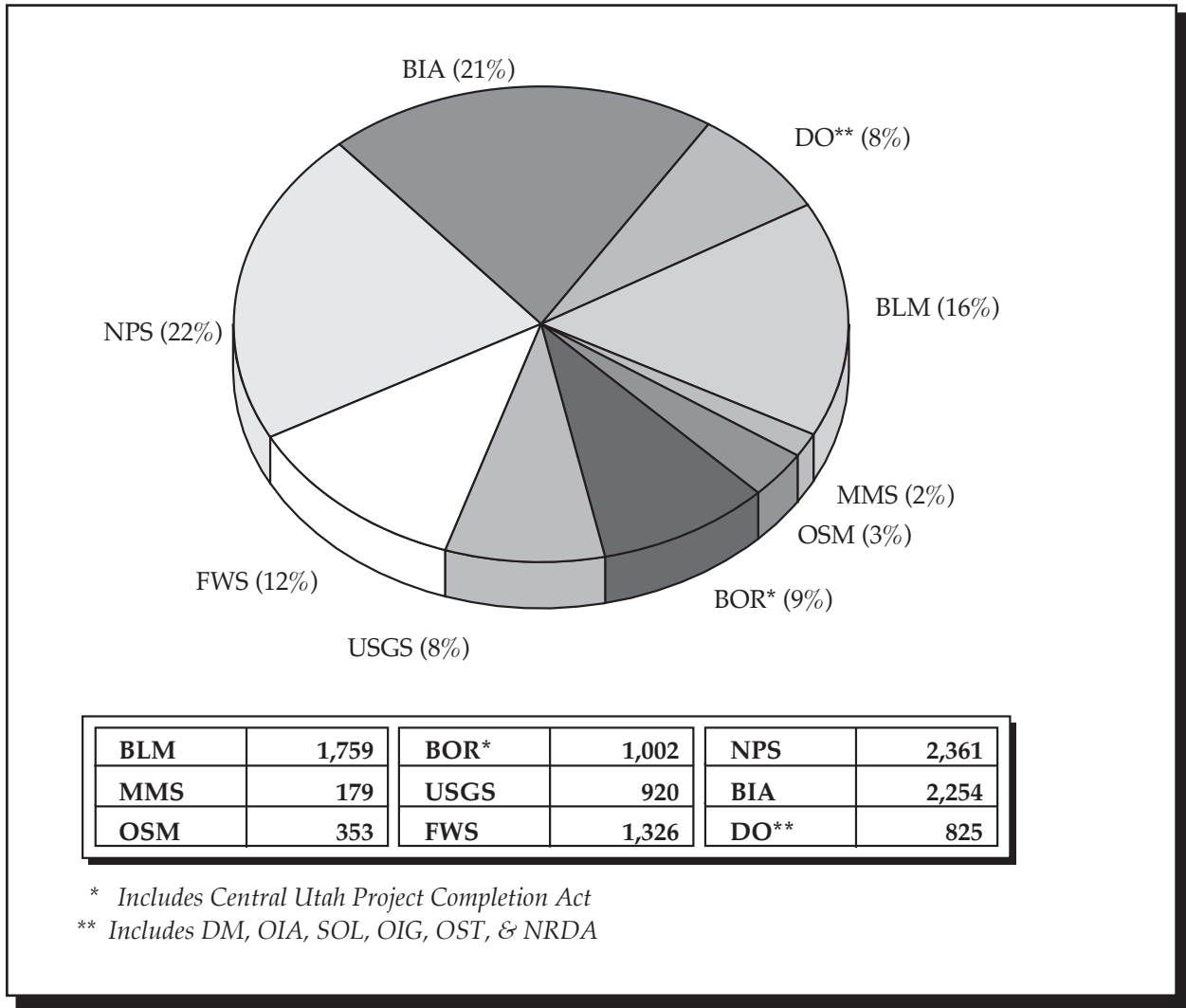


# BUREAU HIGHLIGHTS

This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2005 request to the 2004 enacted budget. The graph below and the table on the following page show the allocation of the proposed 2005 budget authority to the Bureaus and Offices. Additional details on the Department's budget authority can be found in Appendix A.

## FISCAL YEAR 2005 CURRENT APPROPRIATIONS



## BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	2003 <u>Actual</u>	2004 <u>Enacted</u>	2005 <u>Request</u>	<u>Change</u>
<b><i>Current Budget Authority</i></b>				
Bureau of Land Management.....	1,887	1,793	1,759	-34
Minerals Management Service.....	170	170	179	+8
Office of Surface Mining Reclamation and Enforcement.....	329	296	353	+57
U.S. Geological Survey.....	919	938	920	-18
Fish and Wildlife Service.....	1,264	1,303	1,326	+23
National Park Service.....	2,242	2,259	2,361	+102
Bureau of Indian Affairs.....	2,267	2,306	2,254	-52
<b>Departmental Offices</b>				
Departmental Management.....	291	298	325	+27
Insular Affairs.....	97	82	79	-3
Office of the Solicitor.....	48	50	54	+4
Office of the Inspector General.....	35	38	39	+1
Office of the Special Trustee for American Indians.....	148	209	323	+114
Natural Resource Damage Assessment and Restoration....	6	6	6	0
<i>Subtotal, Departmental Offices.....</i>	<i>625</i>	<i>683</i>	<i>825</i>	<i>+143</i>
National Indian Gaming Commission.....	0	0	0	0
Bureau of Reclamation.....	937	943	956	+14
Central Utah Project Completion Act.....	36	38	46	+8
<b>Total Current BA.....</b>	<b>10,675</b>	<b>10,729</b>	<b>10,979</b>	<b>+250</b>
<i>Adjustments for Mandatory Current Accounts.....</i>	<i>-65</i>	<i>-52</i>	<i>-52</i>	<i>0</i>
<i>Adjustment for Discretionary Offsets.....</i>	<i>-38</i>	<i>-31</i>	<i>-76</i>	<i>-46</i>
<b>Total Net Discretionary BA.....</b>	<b>10,572</b>	<b>10,646</b>	<b>10,850</b>	<b>+205</b>
<b><i>Total Budget Authority</i></b>				
Bureau of Land Management.....	2,349	2,395	3,000	+604
Minerals Management Service.....	1,125	1,274	1,307	+33
Office of Surface Mining Reclamation and Enforcement.....	385	311	387	+76
U.S. Geological Survey.....	920	939	921	-18
Fish and Wildlife Service.....	1,924	1,972	2,032	+60
National Park Service.....	2,518	2,555	2,672	+117
Bureau of Indian Affairs.....	2,354	2,396	2,345	-52
<b>Departmental Offices</b>				
Departmental Management.....	291	298	325	+27
Insular Affairs.....	337	384	382	-2
Office of the Solicitor.....	48	50	54	+4
Office of the Inspector General.....	35	38	39	+1
Office of the Special Trustee for American Indians.....	506	594	724	+130
Natural Resource Damage Assessment and Restoration....	31	44	42	-2
<i>Subtotal, Departmental Offices.....</i>	<i>1,248</i>	<i>1,407</i>	<i>1,565</i>	<i>+158</i>
National Indian Gaming Commission.....	8	11	12	+1
Bureau of Reclamation.....	1,009	1,027	1,047	+20
Central Utah Project Completion Act.....	41	38	46	+8
<b>Total Budget Authority.....</b>	<b>13,881</b>	<b>14,325</b>	<b>15,334</b>	<b>+1,009</b>

*Note: Numbers may not add due to rounding.*