

PROGRAM INFORMATION REPORT
(KEYDATA)

U.S. Summary, FY 2011 - FY 2012

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September 2012

Program Reports, Analysis and Monitoring Branch

Budget Division

Financial Management

Food and Nutrition Service

U.S. Department of Agriculture

Note: This report is based in part on preliminary data submitted by various reporting agencies.
Users should anticipate changes in future reports as reporting agencies finalize data.

Questions about information in this report should be addressed to the data administrator,
Budget Division (305-2189).

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\$ = Costs
 P = Participation
 M = Meals
 CS = Commodity Schools
 S = Summary
 C = Centers
 T = Total
 T\$ = Total Costs
 PM = Participation and Meals
 E = Entitlement
 X = Surplus

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Table 1: Total FNS Cost -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Child Nutrition	Special Milk	Supplemental Food		Food Donation (NPE, IR, DF, SK, FB, TE) 4/	Nutrition Programs Administration	Puerto Rico, N. Mariana, Am Samoa Grants 5/	ARRA excluding SNAP Issuance and WIC Contingency Funds 6/	Total FNS Cost
				WIC 2/	Comm. Suppl. 3/					
-----Dollars-----										
FY 2011										
Oct 2010	5,787,651,557	1,783,598,275	1,162,180	444,521,985	11,118,954	68,638,738	3,514,376	170,706,201	--	8,270,912,266
Nov 2010	5,819,863,551	1,627,137,587	1,059,180	472,908,001	11,197,370	58,220,610	18,651,981	170,706,201	--	8,179,744,481
Dec 2010	6,792,450,234	1,380,796,709	827,405	512,381,295	11,098,205	65,650,784	15,409,335	170,706,201	--	8,949,320,169
Jan 2011	5,877,560,503	1,556,357,084	1,085,004	521,139,946	11,440,628	58,655,674	14,288,734	170,706,201	--	8,211,233,775
Feb 2011	5,898,393,817	1,546,500,557	979,963	509,782,558	11,828,055	50,584,378	15,728,442	170,706,201	--	8,204,503,970
Mar 2011	6,890,375,389	1,986,322,402	1,161,783	542,241,221	12,728,947	66,089,143	2,740,216	170,706,201	--	9,672,365,303
Apr 2011	5,958,936,644	1,569,538,844	989,975	540,746,109	12,246,413	49,618,627	10,775,248	170,706,201	--	8,313,558,061
May 2011	6,130,578,249	1,701,760,815	1,145,932	570,902,074	12,421,751	37,077,136	12,415,071	170,706,201	--	8,637,007,230
Jun 2011	6,990,964,928	868,012,998	723,013	588,831,687	12,398,992	73,878,920	14,068,422	170,706,201	--	8,719,585,160
Jul 2011	6,096,949,859	461,803,163	1,186,247	573,701,866	14,297,062	19,059,074	12,120,942	170,706,201	--	7,349,824,414
Aug 2011	6,140,144,993	944,545,540	725,537	715,838,738	14,689,035	20,664,184	11,999,807	170,706,201	--	8,019,314,036
Sep 2011	7,334,257,969	2,271,927,317	1,247,006	1,176,955,072	52,784,574	58,507,470	17,560,885	170,706,210	--	11,083,946,503
Total	75,718,127,693	17,698,301,293	12,293,225	7,169,950,552	188,249,986	626,644,738	149,273,459	2,048,474,421	--	103,611,315,367
Total 12 Months	75,718,127,693	17,698,301,293	12,293,225	7,169,950,552	188,249,986	626,644,738	149,273,459	2,048,474,421	--	103,611,315,367
FY 2012										
Oct 2011	6,246,257,920	1,889,280,605	1,206,622	461,559,496	11,752,013	45,711,395	9,262,176	170,853,896	--	8,835,884,122
Nov 2011	6,219,636,272	1,717,422,856	1,094,803	498,004,959	12,054,410	65,709,073	9,776,015	170,853,896	--	8,694,552,284
Dec 2011	7,122,955,791	1,554,411,942	873,976	534,862,978	33,752,253	80,916,078	9,586,827	170,853,896	--	9,508,213,741
Jan 2012	6,162,756,561	1,784,209,392	1,190,934	550,612,051	13,572,199	51,506,389	10,618,300	170,853,896	--	8,745,319,722
Feb 2012	6,171,646,912	1,807,182,993	1,144,400	545,596,646	13,563,178	37,442,971	11,905,005	170,853,896	--	8,759,336,001
Mar 2012	7,179,365,793	1,955,451,039	1,153,441	548,857,770	21,861,918	61,200,817	11,423,449	170,853,896	--	9,950,168,123
Apr 2012	6,137,656,943	1,612,103,787	1,023,641	562,922,131	13,445,978	30,817,496	9,015,970	170,853,896	--	8,537,839,841
May 2012	6,192,043,226	1,770,822,135	1,178,756	565,837,518	13,485,810	25,195,496	9,945,262	170,853,896	--	8,749,362,099
Jun 2012	7,067,138,083	795,892,447	722,496	574,575,484	15,739,131	42,356,435	12,838,225	170,853,896	--	8,680,116,197
Jul 2012	6,275,512,056	475,301,253	982,783	549,518,858	10,962,606	25,260,994	9,866,930	170,853,896	--	7,518,259,375
Aug 2012	6,295,103,733	1,028,585,190	678,069	568,829,198	10,722,523	25,176,969	13,785,211	170,853,896	--	8,113,734,790
Sep 2012	7,275,019,061	2,094,571,516	1,085,401	893,421,201	19,905,477	50,005,740	19,473,234	170,853,922	--	10,524,335,553
Total	78,345,092,351	18,485,235,155	12,335,322	6,854,598,290	190,817,497	541,299,853	137,496,604	2,050,246,778	--	106,617,121,850
Total 12 Months	78,345,092,351	18,485,235,155	12,335,322	6,854,598,290	190,817,497	541,299,853	137,496,604	2,050,246,778	--	106,617,121,850

1. Excludes USDA bonus foods.

2. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs will be provided in September 2012 Keydata.

3. Consists of 2 components: Women/Infants/Children and Elderly. Interim Financial Admin. data are from FNS-153. Final data are from SF-269.

4. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

5. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

6. 2009 American Recovery and Reinvestment Act (ARRA) SNAP Issuance is included in column 1 and ARRA WIC contingency funds are included in column 4. Other ARRA programs are SNAP SAE, FDIPIR, CN-NSLP, TEFAP administrative funds, WIC-EBT, WIC-MISC and WIC-SAM. See table 30 for details.

Table 2: Supplemental Nutrition Assistance Program (Excludes Puerto Rico)

Fiscal Year and Month	Participation 1/		Benefit		State Administrative Expenses 3/	Nutrition Education 4/	E & T Administrative Cost	Other Costs 5/	Total Program Cost
	Household	Persons	Per Person	Cost 2/					
	----- Number -----				----- Dollars -----				
FY 2011									
Oct 2010	20,183,177	43,201,052	133.75	5,778,329,641	--	--	--	9,321,916	5,787,651,557
Nov 2010	20,404,895	43,596,084	133.28	5,810,541,635	--	--	--	9,321,916	5,819,863,551
Dec 2010	20,668,184	44,082,361	133.60	5,889,455,566	776,397,867	33,591,103	83,683,782	9,321,916	6,792,450,234
Jan 2011	20,748,799	44,187,874	132.80	5,868,238,587	--	--	--	9,321,916	5,877,560,503
Feb 2011	20,791,408	44,199,479	133.24	5,889,071,901	--	--	--	9,321,916	5,898,393,817
Mar 2011	21,045,909	44,587,275	134.20	5,983,748,199	749,761,862	82,227,118	65,316,294	9,321,916	6,890,375,389
Apr 2011	21,071,176	44,647,781	133.26	5,949,614,728	--	--	--	9,321,916	5,958,936,644
May 2011	21,435,915	45,410,683	134.80	6,121,256,333	--	--	--	9,321,916	6,130,578,249
Jun 2011	21,394,401	45,183,927	133.66	6,039,197,177	780,747,288	39,294,232	122,404,315	9,321,916	6,990,964,928
Jul 2011	21,458,822	45,345,473	134.25	6,087,627,943	--	--	--	9,321,916	6,096,949,859
Aug 2011	21,723,850	45,794,474	133.88	6,130,823,077	--	--	--	9,321,916	6,140,144,993
Sep 2011	21,938,820	46,268,250	135.36	6,263,086,440	818,750,993	217,521,669	25,576,943	9,321,924	7,334,257,969
Total	21,072,113	44,708,726	133.85	71,810,991,227	3,125,658,010	372,634,122	296,981,334	111,863,000	75,718,127,693
Total 12 Months	21,072,113	44,708,726	133.85	71,810,991,227	3,125,658,010	372,634,122	296,981,334	111,863,000	75,718,127,693
FY 2012									
Oct 2011	21,973,808	46,236,164	134.85	6,235,038,754	--	--	--	11,219,166	6,246,257,920
Nov 2011	22,027,321	46,286,314	134.13	6,208,417,106	--	--	--	11,219,166	6,219,636,272
Dec 2011	22,162,774	46,514,155	133.68	6,218,208,151	737,928,399	76,288,879	79,311,196	11,219,166	7,122,955,791
Jan 2012	22,188,732	46,449,737	132.43	6,151,537,395	--	--	--	11,219,166	6,162,756,561
Feb 2012	22,155,432	46,326,287	132.98	6,160,427,746	--	--	--	11,219,166	6,171,646,912
Mar 2012	22,257,668	46,405,224	133.20	6,181,123,024	716,805,351	206,138,898	64,079,354	11,219,166	7,179,365,793
Apr 2012	22,212,770	46,274,631	132.39	6,126,437,777	--	--	--	11,219,166	6,137,656,943
May 2012	22,335,926	46,496,761	132.93	6,180,824,060	--	--	--	11,219,166	6,192,043,226
Jun 2012	22,442,179	46,670,301	132.94	6,204,187,508	750,243,975	34,256,797	67,230,637	11,219,166	7,067,138,083
Jul 2012	22,541,831	46,836,236	133.75	6,264,292,890	--	--	--	11,219,166	6,275,512,056
Aug 2012	22,684,463	47,102,765	133.41	6,283,884,567	--	--	--	11,219,166	6,295,103,733
Sep 2012	22,973,698	47,710,324	134.29	6,407,024,211	755,819,511	30,739,535	70,216,630	11,219,174	7,275,019,061
Total	22,329,717	46,609,075	133.42	74,621,403,189	2,960,797,236	347,424,109	280,837,817	134,630,000	78,345,092,351
Total 12 Months	22,329,717	46,609,075	133.42	74,621,403,189	2,960,797,236	347,424,109	280,837,817	134,630,000	78,345,092,351

1. FNS-388 data. Totals are averaged.

2. FNS-388/250 data for FY 1992 and FNS-388/46 for FY 1993 and beyond. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011; 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2013.

3. SF-269/SF-425 data are reported quarterly.

4. Prior to FY 2011, Nutrition Education expenditures were included in State Administrative Expenses.

5. Includes Other Costs (e.g., Benefit and Retailer Redemption and Monitoring, Payment Accuracy, EBT Systems, Program Evaluation and Modernization, Program Access, Health and Nutrition Pilot Projects.)

6. Supplemental Nutrition Assistance Program (SNAP) formerly known as the Food Stamp Program (prior to FY 2009).

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Table 3: School Program Operations -- October Data

Fiscal Year	Program and Type		Outlets	Enrollment	Participation 2/	Participation
			Operating 1/			Divided by
			----- Number -----		----- Percent -----	
FY 2011						
	National School Lunch Program	Total Schools and RCCI's	100,836	51,069,852	31,818,479	62.30%
		Schools	95,857	50,835,861	--	--
		Res. Child Care Institutions	4,979	233,991	--	--
	School Breakfast Program	Total Schools and RCCI's	89,253	46,426,425	12,174,539	26.22%
		Schools	84,286	46,189,827	--	--
		Res. Child Care Institutions	4,967	236,598	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,848	--	--	--
		Non-Res. Child Care Inst.	527	--	--	--
		Summer Camps (July)	782	--	--	--
FY 2012						
	National School Lunch Program	Total Schools and RCCI's	100,282	51,333,258	31,640,841	61.64%
		Schools	95,396	51,069,090	--	--
		Res. Child Care Institutions	4,886	264,168	--	--
	School Breakfast Program	Total Schools and RCCI's	91,500	47,221,161	12,838,114	27.19%
		Schools	86,644	46,956,243	--	--
		Res. Child Care Institutions	4,856	264,918	--	--
	Commodity Schools	Commodity Schools	0	0	0	--
	Special Milk Program	Schools & Res. Child Care Inst.	3,662	--	--	--
		Non-Res. Child Care Inst.	480	--	--	--
		Summer Camps (July)	570	--	--	--

1. Data provided prior to January Keydata are fragmentary for the current fiscal year. These elements are reported 90 days after the close of the reporting period.

2. Participation data are estimated based on average daily meals served.

Table 4: National School Lunch Program -- Participation and Lunches Served

Fiscal Year and Month	Average Participation Per Day 1/				Lunches Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	18,438,769	2,749,681	11,226,749	32,415,198	336,460,472	50,174,652	204,859,517	591,494,641
Nov 2010	18,375,885	2,751,700	11,146,269	32,273,853	302,571,737	45,308,648	183,531,067	531,411,452
Dec 2010	17,873,818	2,701,621	11,124,895	31,700,333	229,466,356	34,683,753	142,822,821	406,972,930
Jan 2011	18,190,375	2,715,051	10,742,981	31,648,407	301,401,934	44,986,513	178,003,777	524,392,224
Feb 2011	18,552,673	2,726,862	10,686,636	31,966,172	298,579,002	43,884,989	171,986,285	514,450,276
Mar 2011	18,550,641	2,725,919	10,730,576	32,007,136	354,733,591	52,126,242	205,194,831	612,054,664
Apr 2011	18,311,966	2,665,225	10,592,892	31,570,082	301,530,491	43,886,414	174,425,833	519,842,738
May 2011	18,096,657	2,600,485	10,278,949	30,976,092	339,460,251	48,780,355	192,814,315	581,054,921
Jun 2011	9,537,312	1,160,994	4,298,149	14,996,455	96,137,729	11,703,022	43,326,072	151,166,823
Jul 2011	947,098	30,993	85,034	1,063,124	15,390,267	503,627	1,381,793	17,275,687
Aug 2011	12,125,865	1,548,011	6,006,237	19,680,113	134,026,170	17,110,031	66,386,437	217,522,638
Sep 2011	18,682,531	2,732,440	10,394,065	31,809,037	356,323,490	52,114,590	198,241,318	606,679,398
Total	18,341,479	2,707,665	10,769,335	31,818,479	3,066,081,490	445,262,836	1,762,974,066	5,274,318,392
Total 12 Months	18,341,479	2,707,665	10,769,335	31,818,479	3,066,081,490	445,262,836	1,762,974,066	5,274,318,392
FY 2012								
Oct 2011	18,753,494	2,804,707	10,651,353	32,209,554	340,533,295	50,928,973	193,411,434	584,873,702
Nov 2011	18,875,387	2,841,966	10,623,412	32,340,765	312,797,893	47,096,308	176,048,352	535,942,553
Dec 2011	18,345,225	2,764,423	10,602,098	31,711,746	240,367,672	36,220,762	138,913,625	415,502,059
Jan 2012	18,629,178	2,792,162	10,381,407	31,802,746	326,478,735	48,932,994	181,935,489	557,347,218
Feb 2012	19,029,609	2,803,798	10,225,235	32,058,642	339,152,679	49,970,316	182,237,905	571,360,900
Mar 2012	18,756,889	2,754,829	10,123,181	31,634,900	341,546,279	50,162,993	184,334,124	576,043,396
Apr 2012	18,847,747	2,732,881	9,986,290	31,566,918	304,924,224	44,213,328	161,561,056	510,698,608
May 2012	18,292,131	2,601,525	9,475,745	30,369,401	343,227,088	48,814,103	177,799,526	569,840,717
Jun 2012	7,883,588	897,067	3,104,882	11,885,537	75,139,188	8,550,025	29,592,915	113,282,128
Jul 2012	936,805	27,698	73,624	1,038,126	14,941,340	441,759	1,174,246	16,557,345
Aug 2012	12,268,205	1,566,554	5,723,594	19,558,354	136,965,226	17,489,393	63,899,599	218,354,218
Sep 2012	18,616,418	2,680,403	9,776,079	31,072,900	336,357,203	48,428,913	176,631,962	561,418,078
Total	18,682,898	2,752,966	10,204,978	31,640,841	3,112,430,822	451,249,867	1,667,540,233	5,231,220,922
Total 12 Months	18,682,898	2,752,966	10,204,978	31,640,841	3,112,430,822	451,249,867	1,667,540,233	5,231,220,922

1. Totals are averaged; fiscal year computations are based on October through May plus September. Subtotals may not add to total due to rounding calculations.

Table 5: National School Lunch Program -- Total Lunches Served

Fiscal Year and Month	Additional Payment Lunches (60% Criteria) 1/	Total Lunches Served (Includes Col.1)	Average Daily Lunches 2/	Days of Operation 3/	Snacks Served in Area Eligible Schools & Sites 4/	Total Afterschool Snacks Served (Includes Col.5)	Average Daily Afterschool Snacks 2/
----- Number -----							
FY 2011							
Oct 2010	345,199,053	591,494,641	30,048,889	19.68	22,316,741	24,073,065	1,282,607
Nov 2010	305,315,077	531,411,452	29,917,862	17.76	21,265,087	22,925,995	1,368,461
Dec 2010	229,241,569	406,972,930	29,386,209	13.85	16,206,650	17,418,563	1,310,434
Jan 2011	303,766,577	524,392,224	29,338,073	17.87	21,956,627	23,526,398	1,380,028
Feb 2011	300,828,078	514,450,276	29,632,641	17.36	22,899,633	24,493,044	1,492,846
Mar 2011	353,313,154	612,054,664	29,670,615	20.63	27,907,330	29,856,796	1,542,994
Apr 2011	298,888,811	519,842,738	29,265,466	17.76	20,672,455	22,284,475	1,375,180
May 2011	335,071,286	581,054,921	28,714,837	20.24	21,227,182	22,832,005	1,185,591
Jun 2011	96,070,830	151,166,823	13,901,714	10.87	7,353,882	7,959,665	624,872
Jul 2011	15,327,108	17,275,687	985,516	17.53	1,815,192	2,390,683	125,233
Aug 2011	150,851,701	217,522,638	18,243,465	11.92	6,666,167	7,484,936	564,185
Sep 2011	382,659,313	606,679,398	29,486,977	20.57	19,300,795	21,073,275	1,103,456
Total	3,116,532,557	5,274,318,392	29,495,730	176.61	209,587,741	226,318,900	1,337,955
Total 12 Months	3,116,532,557	5,274,318,392	29,495,730	176.61	209,587,741	226,318,900	1,337,955
FY 2012							
Oct 2011	372,287,766	584,873,702	29,858,257	19.59	23,043,853	24,960,325	1,348,915
Nov 2011	338,326,870	535,942,553	29,979,889	17.88	22,426,572	24,275,886	1,438,150
Dec 2011	255,572,425	415,502,059	29,396,789	14.13	16,578,834	17,952,962	1,367,214
Jan 2012	350,318,686	557,347,218	29,481,146	18.91	23,376,570	25,328,828	1,457,172
Feb 2012	363,237,178	571,360,900	29,718,361	19.23	25,603,063	27,564,067	1,541,548
Mar 2012	362,673,196	576,043,396	29,325,552	19.64	25,695,181	27,638,264	1,507,023
Apr 2012	324,330,775	510,698,608	29,262,533	17.45	21,183,029	22,908,043	1,425,841
May 2012	361,883,167	569,840,717	28,152,435	20.24	21,646,645	23,320,956	1,205,886
Jun 2012	77,361,833	113,282,128	11,017,893	10.28	5,833,825	6,624,332	546,374
Jul 2012	14,659,147	16,557,345	962,343	17.21	1,841,499	2,479,212	128,382
Aug 2012	155,640,070	218,354,218	18,130,594	12.04	6,774,667	7,747,274	574,312
Sep 2012	363,087,312	561,418,078	28,804,578	19.49	17,699,258	19,629,998	1,072,680
Total	3,339,378,425	5,231,220,922	29,331,060	176.84	211,702,996	230,430,147	1,373,825
Total 12 Months	3,339,378,425	5,231,220,922	29,331,060	176.84	211,702,996	230,430,147	1,373,825

1. School districts receive additional Sec. 4 reimbursement when they serve 60% or more of children free or reduced price lunches.

2. Totals are averaged; fiscal year computations are based on October thru May plus September.

3. Sum excludes July and August.

4. All 'AREA ELIGIBLE' schools and sites receive free snacks. 'AREA ELIGIBLE' means a school or site located in the attendance area of a school in which at least 50% of the enrolled children are eligible for free or reduced price meals.

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Table 6: National School Lunch Program – Program Cost

Fiscal Year and Month	Section 11			Section 4 1/			Total Cash 3/	Comm. & Cash-In-Lieu (Entitlement) 4/	Total Program Cost
	Free	Reduced	Total	Regular	Add. Pay. 2/	Total			
-----Dollars-----									
FY 2011									
Oct 2010	846,101,164	103,775,706	949,876,870	154,153,938	6,903,981	161,057,919	1,110,934,789	125,624,936	1,236,559,725
Nov 2010	761,957,588	93,731,998	855,689,586	138,516,160	6,106,302	144,622,461	1,000,312,047	117,416,776	1,117,728,823
Dec 2010	577,846,348	71,749,836	649,596,184	106,071,425	4,584,831	110,656,256	760,252,440	58,598,961	818,851,401
Jan 2011	759,684,055	93,109,298	852,793,354	136,714,946	6,075,332	142,790,278	995,583,631	75,057,966	1,070,641,597
Feb 2011	753,422,095	90,841,068	844,263,164	134,129,740	6,016,562	140,146,301	984,409,465	78,453,493	1,062,862,957
Mar 2011	895,348,450	107,833,951	1,003,182,401	159,513,439	7,066,263	166,579,702	1,169,762,103	99,391,651	1,269,153,754
Apr 2011	759,170,621	90,810,441	849,981,062	135,525,874	5,977,776	141,503,650	991,484,712	58,274,410	1,049,759,122
May 2011	852,482,354	100,869,731	953,352,084	151,399,329	6,701,426	158,100,754	1,111,452,839	24,537,439	1,135,990,278
Jun 2011	242,423,679	24,205,931	266,629,610	39,371,334	1,921,417	41,292,751	307,922,361	20,941,260	328,863,621
Jul 2011	40,474,078	1,065,226	41,539,304	4,501,427	306,542	4,807,970	46,347,273	76,676,827	123,024,101
Aug 2011	342,713,606	36,272,024	378,985,630	56,764,657	3,017,034	59,781,691	438,767,322	109,498,438	548,265,760
Sep 2011	911,418,496	110,440,692	1,021,859,189	158,205,625	7,653,186	165,858,811	1,187,717,999	186,723,839	1,374,441,839
Total	7,743,042,535	924,705,902	8,667,748,437	1,374,867,893	62,330,651	1,437,198,544	10,104,946,981	1,031,195,996	11,136,142,977
Total 12 Months	7,743,042,535	924,705,902	8,667,748,437	1,374,867,893	62,330,651	1,437,198,544	10,104,946,981	1,031,195,996	11,136,142,977
FY 2012									
Oct 2011	874,391,070	107,883,186	982,274,256	152,474,139	7,445,755	159,919,894	1,142,194,150	168,593,672	1,310,787,822
Nov 2011	804,385,389	99,791,792	904,177,182	139,751,568	6,766,537	146,518,105	1,050,695,287	118,218,307	1,168,913,594
Dec 2011	617,380,485	76,727,150	694,107,635	108,309,692	5,111,449	113,421,140	807,528,775	143,130,442	950,659,217
Jan 2012	839,498,454	103,687,140	943,185,595	145,324,673	7,006,374	152,331,047	1,095,516,641	129,566,650	1,225,083,291
Feb 2012	873,069,696	105,901,024	978,970,720	148,986,246	7,264,744	156,250,990	1,135,221,710	92,147,326	1,227,369,036
Mar 2012	878,966,013	106,304,578	985,270,591	150,188,041	7,253,464	157,441,505	1,142,712,096	68,651,881	1,211,363,977
Apr 2012	783,755,343	93,710,427	877,465,770	133,193,158	6,486,616	139,679,773	1,017,145,543	43,222,043	1,060,367,586
May 2012	879,766,132	103,389,839	983,155,971	148,518,600	7,237,663	155,756,263	1,138,912,235	21,690,277	1,160,602,512
Jun 2012	193,681,839	18,139,852	211,821,692	29,523,870	1,547,237	31,071,106	242,892,798	13,971,609	256,864,406
Jul 2012	40,645,670	968,645	41,614,315	4,476,225	293,183	4,769,408	46,383,723	67,514,493	113,898,216
Aug 2012	361,512,475	38,500,957	400,013,432	59,177,648	3,112,801	62,290,449	462,303,881	145,477,024	607,780,905
Sep 2012	887,274,361	106,522,114	993,796,476	152,032,746	7,261,746	159,294,492	1,153,090,968	143,279,941	1,296,370,908
Total	8,034,326,929	961,526,706	8,995,853,634	1,371,956,604	66,787,569	1,438,744,172	10,434,597,807	1,155,463,663	11,590,061,470
Total 12 Months	8,034,326,929	961,526,706	8,995,853,634	1,371,956,604	66,787,569	1,438,744,172	10,434,597,807	1,155,463,663	11,590,061,470

1. General assistance for all meals served, including full-price (paid).

2. School districts receive additional Section 4 reimbursements when they serve 60% or more of the children free or reduced meals.

3. Based on earnings (meals x reimbursement rates). Includes earnings for Section 4, Section 11, and meal supplements served under Section 17A.

4. Based on FNS-155/PCIMS/WBSCM data plus Kansas cash-in-lieu (earnings).

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 Table 8: School Breakfast Program -- Participation and Breakfasts Served

12/7/2012

Fiscal Year and Month	Average Participation Per Day 1/				All Breakfasts Served Per Month			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
-----Number-----								
FY 2011								
Oct 2010	9,183,483	985,058	2,114,414	12,282,955	169,324,942	18,162,495	38,985,531	226,472,968
Nov 2010	9,313,949	999,650	2,071,910	12,385,509	154,957,436	16,631,318	34,470,647	206,059,401
Dec 2010	8,968,933	964,769	1,959,388	11,893,091	114,405,404	12,306,346	24,993,449	151,705,199
Jan 2011	8,787,308	937,638	1,867,134	11,592,080	146,177,166	15,597,636	31,059,843	192,834,645
Feb 2011	9,013,091	954,730	1,908,547	11,876,368	146,872,215	15,557,736	31,100,593	193,530,544
Mar 2011	9,329,638	997,281	2,036,765	12,363,684	178,729,410	19,105,084	39,018,643	236,853,137
Apr 2011	9,329,342	988,485	2,034,735	12,352,562	155,704,943	16,497,624	33,959,335	206,161,902
May 2011	9,378,976	981,363	1,985,303	12,345,642	176,809,090	18,500,313	37,426,214	232,735,617
Jun 2011	4,984,496	450,009	818,653	6,253,157	51,075,937	4,611,225	8,388,701	64,075,863
Jul 2011	553,189	16,647	38,404	608,241	9,754,045	293,531	677,154	10,724,730
Aug 2011	5,784,633	521,364	1,236,192	7,542,189	67,847,667	6,115,047	14,499,238	88,461,952
Sep 2011	9,452,532	987,391	2,039,035	12,478,958	180,665,274	18,871,909	38,971,867	238,509,050
Total	9,195,250	977,374	2,001,914	12,174,539	1,552,323,529	162,250,264	333,551,215	2,048,125,008
Total 12 Months	9,195,250	977,374	2,001,914	12,174,539	1,552,323,529	162,250,264	333,551,215	2,048,125,008
FY 2012								
Oct 2011	9,662,008	1,046,063	2,150,262	12,858,333	176,726,556	19,133,406	39,330,169	235,190,131
Nov 2011	9,921,999	1,082,320	2,131,184	13,135,504	165,965,657	18,104,015	35,648,401	219,718,073
Dec 2011	9,590,547	1,039,407	2,028,936	12,658,890	125,684,734	13,621,495	26,589,341	165,895,570
Jan 2012	9,573,159	1,036,752	1,987,906	12,597,817	168,354,937	18,232,466	34,959,597	221,547,000
Feb 2012	9,832,189	1,056,924	2,020,241	12,909,354	177,069,346	19,034,304	36,382,815	232,486,465
Mar 2012	9,810,651	1,057,218	2,059,688	12,927,558	179,228,588	19,314,077	37,627,985	236,170,650
Apr 2012	9,904,417	1,054,834	2,055,297	13,014,548	162,501,621	17,306,646	33,721,219	213,529,486
May 2012	9,840,915	1,031,904	1,938,756	12,811,575	185,053,999	19,404,486	36,457,439	240,915,924
Jun 2012	4,126,383	355,528	619,135	5,101,045	41,081,474	3,539,569	6,163,986	50,785,029
Jul 2012	543,974	14,814	32,325	591,112	9,285,776	252,871	551,796	10,090,443
Aug 2012	5,928,192	536,340	1,217,254	7,681,785	70,620,293	6,389,213	14,500,684	91,510,190
Sep 2012	9,630,184	984,188	2,015,074	12,629,447	173,524,995	17,733,958	36,309,352	227,568,305
Total	9,751,786	1,043,290	2,043,038	12,838,114	1,635,097,976	172,066,506	338,242,784	2,145,407,266
Total 12 Months	9,751,786	1,043,290	2,043,038	12,838,114	1,635,097,976	172,066,506	338,242,784	2,145,407,266

1. Totals are averaged; fiscal year computations are based on October thru May plus September. Participation data are estimates based on average daily meals served. Subtotals may not add to total due to rounding calculations.

Table 9: School Breakfast Program -- Program Totals

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			Average Daily Breakfasts Total Program 1/	Days of Operation 2/
	Free	Reduced	Total - F&R	Free	Reduced	Total - F&R		
-----Number-----								
FY 2011								
Oct 2010	12,664,822	2,104,185	14,769,007	156,660,120	16,058,310	172,718,430	11,386,299	19.89
Nov 2010	11,908,455	1,982,783	13,891,238	143,048,981	14,648,535	157,697,516	11,481,367	17.95
Dec 2010	9,182,882	1,534,349	10,717,231	105,222,522	10,771,997	115,994,519	11,024,895	13.76
Jan 2011	11,289,651	1,859,547	13,149,198	134,887,515	13,738,089	148,625,604	10,745,858	17.95
Feb 2011	11,163,567	1,819,698	12,983,265	135,708,648	13,738,038	149,446,686	11,009,393	17.58
Mar 2011	14,095,632	2,311,671	16,407,303	164,633,778	16,793,413	181,427,191	11,461,135	20.67
Apr 2011	12,563,161	2,052,559	14,615,720	143,141,782	14,445,065	157,586,847	11,450,825	18.00
May 2011	14,405,649	2,297,382	16,703,031	162,403,441	16,202,931	178,606,372	11,444,410	20.34
Jun 2011	3,942,546	543,292	4,485,838	47,133,391	4,067,933	51,201,324	5,796,677	11.05
Jul 2011	558,584	21,433	580,017	9,195,461	272,098	9,467,559	563,839	19.02
Aug 2011	3,136,116	438,919	3,575,035	64,711,551	5,676,128	70,387,679	6,991,609	12.65
Sep 2011	10,585,699	1,749,597	12,335,296	170,079,575	17,122,312	187,201,887	11,567,994	20.62
Total	115,496,764	18,715,415	134,212,179	1,436,826,765	143,534,849	1,580,361,614	11,285,797	177.80
Total 12 Months	115,496,764	18,715,415	134,212,179	1,436,826,765	143,534,849	1,580,361,614	11,285,797	177.80
FY 2012								
Oct 2011	10,578,702	1,800,497	12,379,199	166,147,854	17,332,909	183,480,763	11,919,675	19.73
Nov 2011	9,992,820	1,715,284	11,708,104	155,972,837	16,388,731	172,361,568	12,176,612	18.04
Dec 2011	7,880,309	1,345,874	9,226,183	117,804,425	12,275,621	130,080,046	11,734,791	14.14
Jan 2012	10,210,135	1,740,932	11,951,067	158,144,802	16,491,534	174,636,336	11,678,176	18.97
Feb 2012	10,615,133	1,789,315	12,404,448	166,454,213	17,244,989	183,699,202	11,966,971	19.43
Mar 2012	10,982,757	1,858,106	12,840,863	168,245,831	17,455,971	185,701,802	11,983,846	19.71
Apr 2012	9,913,605	1,669,130	11,582,735	152,588,016	15,637,516	168,225,532	12,064,486	17.70
May 2012	11,523,258	1,883,823	13,407,081	173,530,741	17,520,663	191,051,404	11,876,330	20.29
Jun 2012	2,595,062	317,871	2,912,933	38,486,412	3,221,698	41,708,110	4,728,669	10.74
Jul 2012	845,170	23,049	868,219	8,440,606	229,822	8,670,428	547,961	18.41
Aug 2012	3,092,403	429,304	3,521,707	67,527,890	5,959,909	73,487,799	7,121,015	12.85
Sep 2012	9,738,706	1,542,825	11,281,531	163,786,289	16,191,133	179,977,422	11,707,497	19.44
Total	97,968,060	16,116,010	114,084,070	1,537,129,916	155,950,496	1,693,080,412	11,900,932	178.18
Total 12 Months	97,968,060	16,116,010	114,084,070	1,537,129,916	155,950,496	1,693,080,412	11,900,932	178.18

1. Totals are averaged; fiscal year computations are based on October thru May plus September.

2. Sum excludes July and August.

Table 10: School Breakfast Program -- Program Cost (\$)

Fiscal Year and Month	Regular Breakfasts			Severe Need Breakfasts			All Paid 1/	Total Program Cost 2/
	Free	Reduced	Total	Free	Reduced	Total		
-----Dollars-----								
FY 2011								
Oct 2010	18,765,094	2,488,349	21,253,443	276,065,527	23,491,930	299,557,457	10,153,368	330,964,268
Nov 2010	17,648,718	2,345,562	19,994,280	252,106,945	21,435,619	273,542,564	8,979,046	302,515,890
Dec 2010	13,606,827	1,815,462	15,422,289	185,425,999	15,758,287	201,184,286	6,509,307	223,115,882
Jan 2011	16,734,680	2,200,427	18,935,108	237,753,519	20,105,483	257,859,001	8,092,284	284,886,393
Feb 2011	16,548,071	2,153,435	18,701,506	239,202,205	20,106,750	259,308,955	8,102,891	286,113,352
Mar 2011	20,885,224	2,733,081	23,618,305	290,090,266	24,562,219	314,652,485	10,159,903	348,430,693
Apr 2011	18,622,756	2,428,632	21,051,388	252,343,639	21,144,738	273,488,377	8,848,637	303,388,402
May 2011	21,345,112	2,716,545	24,061,657	286,131,482	23,695,828	309,827,310	9,744,968	343,633,935
Jun 2011	5,837,561	641,507	6,479,068	82,995,557	5,939,218	88,934,775	2,181,237	97,595,079
Jul 2011	844,707	26,163	870,870	16,579,493	408,177	16,987,671	182,974	18,041,515
Aug 2011	4,749,269	534,960	5,284,229	116,744,046	8,543,903	125,287,949	3,924,551	134,496,729
Sep 2011	16,002,574	2,122,654	18,125,228	306,623,118	25,745,724	332,368,841	10,540,289	361,034,358
Total	171,590,594	22,206,777	193,797,371	2,542,061,795	210,937,876	2,752,999,671	87,419,455	3,034,216,497
Total 12 Months	171,590,594	22,206,777	193,797,371	2,542,061,795	210,937,876	2,752,999,671	87,419,455	3,034,216,497
FY 2012								
Oct 2011	15,987,672	2,182,923	18,170,595	299,455,991	26,050,547	325,506,537	10,634,417	354,311,549
Nov 2011	15,104,695	2,080,427	17,185,123	281,162,321	24,639,885	305,802,206	9,640,844	332,628,173
Dec 2011	11,908,638	1,632,387	13,541,025	212,292,260	18,446,111	230,738,371	7,188,177	251,467,572
Jan 2012	15,432,923	2,111,301	17,544,224	285,054,062	24,789,194	309,843,257	9,453,247	336,840,727
Feb 2012	16,046,227	2,170,054	18,216,281	300,040,562	25,923,308	325,963,870	9,838,671	354,018,823
Mar 2012	16,598,382	2,252,378	18,850,759	303,202,782	26,230,407	329,433,189	10,172,291	358,456,239
Apr 2012	14,987,753	2,024,770	17,012,523	275,129,028	23,516,839	298,645,867	9,121,912	324,780,302
May 2012	17,415,708	2,283,887	19,699,595	312,686,742	26,323,351	339,010,092	9,855,187	368,564,875
Jun 2012	3,920,496	385,112	4,305,607	69,310,204	4,832,563	74,142,767	1,664,415	80,112,788
Jul 2012	1,310,021	28,816	1,338,837	15,637,000	356,308	15,993,308	149,004	17,481,150
Aug 2012	4,803,262	539,671	5,342,932	125,254,316	9,280,670	134,534,987	3,930,787	143,808,706
Sep 2012	15,108,067	1,932,546	17,040,613	303,477,189	25,156,761	328,633,949	9,819,733	355,494,295
Total	148,623,843	19,624,273	168,248,116	2,782,702,456	235,545,943	3,018,248,399	91,468,685	3,277,965,200
Total 12 Months	148,623,843	19,624,273	168,248,116	2,782,702,456	235,545,943	3,018,248,399	91,468,685	3,277,965,200

1. Refers to full-price (paid) meals served in regular and severe-need schools.

2. Based on earnings (meals x reimbursement rates).

Table 11: Child and Adult Care Food Program -- Child Care Home and Centers

Fiscal Year and Month	Day Care Homes 1/			Child Care Centers 1/			Total		
	Inst. or Sponsors 2/	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	--	--	--	--	--	--	--	--	--
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	866	134,313	797,039	20,524	56,425	2,512,291	21,390	190,738	3,309,330
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	863	133,626	842,732	20,734	58,834	2,801,482	21,597	192,460	3,644,214
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	859	132,200	820,060	19,795	45,566	2,076,962	20,654	177,766	2,897,022
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	856	130,333	800,386	20,496	54,644	2,554,933	21,352	184,977	3,355,319
Total	861	132,618	815,054	20,387	53,867	2,486,417	21,248	186,485	3,301,471
Total 12 Months	861	132,618	815,054	20,387	53,867	2,486,417	21,248	186,485	3,301,471
FY 2012									
Oct 2011	--	--	--	--	--	--	--	--	--
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	850	130,442	880,970	20,573	57,571	2,612,768	21,423	188,013	3,493,738
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	850	128,826	844,934	20,852	60,754	2,917,252	21,702	189,580	3,762,186
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	844	127,224	840,965	19,506	43,817	2,011,281	20,350	171,041	2,852,246
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	766	114,785	724,144	18,523	45,839	2,217,308	19,289	160,624	2,941,452
Total	828	125,319	822,753	19,864	51,995	2,439,652	20,691	177,315	3,262,406
Total 12 Months	828	125,319	822,753	19,864	51,995	2,439,652	20,691	177,315	3,262,406

1. Totals are averaged.

2. Includes Sponsors of both Child Care Centers and Day Care Homes.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 12: Child and Adult Care Food Program -- Child Care Type of Centers 1/

12/7/2012

Fiscal Year and Month	Proprietary Title XX Centers 2/			Outside School Hour Care Centers 2/			Headstart Centers 2/		
	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance	Inst. or Sponsors	Outlets	Avg. Daily Attendance
----- Number -----									
FY 2011									
Oct 2010	8,430	15,746	807,212	1,171	4,410	133,564	1,599	14,226	547,554
Nov 2010	--	--	--	--	--	--	--	--	--
Dec 2010	--	--	--	--	--	--	--	--	--
Jan 2011	--	--	--	--	--	--	--	--	--
Feb 2011	--	--	--	--	--	--	--	--	--
Mar 2011	8,510	15,882	824,616	1,188	3,315	132,061	1,601	13,703	547,519
Apr 2011	--	--	--	--	--	--	--	--	--
May 2011	--	--	--	--	--	--	--	--	--
Jun 2011	--	--	--	--	--	--	--	--	--
Jul 2011	--	--	--	--	--	--	--	--	--
Aug 2011	--	--	--	--	--	--	--	--	--
Sep 2011	--	--	--	--	--	--	--	--	--
Total	8,470	15,814	815,914	1,180	3,863	132,813	1,600	13,965	547,537
Total 12 Months	8,470	15,814	815,914	1,180	3,863	132,813	1,600	13,965	547,537
FY 2012									
Oct 2011	8,059	13,737	694,413	1,148	4,022	114,806	1,615	14,496	557,684
Nov 2011	--	--	--	--	--	--	--	--	--
Dec 2011	--	--	--	--	--	--	--	--	--
Jan 2012	--	--	--	--	--	--	--	--	--
Feb 2012	--	--	--	--	--	--	--	--	--
Mar 2012	8,569	16,138	826,247	1,173	3,159	118,277	1,613	13,395	556,290
Apr 2012	--	--	--	--	--	--	--	--	--
May 2012	--	--	--	--	--	--	--	--	--
Jun 2012	--	--	--	--	--	--	--	--	--
Jul 2012	--	--	--	--	--	--	--	--	--
Aug 2012	--	--	--	--	--	--	--	--	--
Sep 2012	--	--	--	--	--	--	--	--	--
Total	8,314	14,938	760,330	1,161	3,591	116,542	1,614	13,946	556,987
Total 12 Months	8,314	14,938	760,330	1,161	3,591	116,542	1,614	13,946	556,987

1. Subset of Table 11 Child Care Centers.
2. Totals are averaged.

Table 13a: Child and Adult Care Food Program -- Child Care Type of Meals Served: Homes and Centers

Fiscal Year and Month	Day Care Homes					Child Care Centers				
	Breakfasts	Lunches	Suppers	Supplements	Total	Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----										
FY 2011										
Oct 2010	11,509,036	12,086,450	6,200,527	18,456,245	48,252,258	29,156,883	34,985,818	5,755,850	44,430,809	114,329,360
Nov 2010	10,993,180	11,840,001	5,941,053	17,715,578	46,489,812	27,422,411	33,064,565	5,813,245	41,693,454	107,993,675
Dec 2010	10,840,762	12,594,835	6,037,666	17,750,950	47,224,213	24,019,502	29,999,142	5,081,965	36,716,833	95,817,442
Jan 2011	11,044,931	11,965,580	5,912,783	17,776,361	46,699,655	26,153,862	32,149,623	5,811,520	40,677,733	104,792,738
Feb 2011	10,559,241	11,510,652	5,643,239	16,954,884	44,668,016	26,145,404	32,006,948	5,613,178	40,151,757	103,917,287
Mar 2011	12,545,767	13,748,232	6,652,953	20,114,522	53,061,474	32,428,568	40,126,352	7,096,399	49,814,322	129,465,641
Apr 2011	11,362,620	12,811,119	6,032,171	18,330,144	48,536,054	28,967,061	35,812,979	5,715,759	44,399,319	114,895,118
May 2011	11,810,827	12,960,106	6,230,851	18,918,207	49,919,991	29,490,220	36,249,089	6,423,435	45,694,808	117,857,552
Jun 2011	11,497,770	15,539,693	6,207,685	19,011,447	52,256,595	24,689,331	32,876,951	3,898,809	36,319,566	97,784,657
Jul 2011	9,764,081	14,409,952	5,561,179	16,626,153	46,361,365	20,522,891	28,156,074	2,399,967	29,522,553	80,601,485
Aug 2011	11,774,150	15,460,807	6,357,125	19,292,105	52,884,187	25,149,386	32,246,743	2,952,413	37,069,180	97,417,722
Sep 2011	11,164,206	11,617,486	6,115,816	17,878,181	46,775,689	28,771,658	33,827,452	5,204,740	43,646,532	111,450,382
Total	134,866,571	156,544,913	72,893,048	218,824,777	583,129,309	322,917,177	401,501,736	61,767,280	490,136,866	1,276,323,059
Total 12 Months	134,866,571	156,544,913	72,893,048	218,824,777	583,129,309	322,917,177	401,501,736	61,767,280	490,136,866	1,276,323,059
FY 2012										
Oct 2011	11,120,190	11,726,947	6,103,640	17,837,117	46,787,894	29,183,729	34,943,907	6,838,586	44,585,108	115,551,330
Nov 2011	10,702,043	11,537,398	5,939,063	17,273,930	45,452,434	27,734,915	33,329,342	7,057,613	42,268,995	110,390,865
Dec 2011	10,342,802	12,023,422	5,950,980	17,023,214	45,340,418	24,281,843	30,164,759	6,285,497	37,421,009	98,153,108
Jan 2012	11,087,826	12,022,405	6,040,829	17,872,475	47,023,535	28,325,389	34,413,208	7,529,163	43,812,573	114,080,333
Feb 2012	11,025,280	11,944,838	5,951,370	17,691,239	46,612,727	29,365,359	35,634,452	7,186,232	45,258,140	117,444,183
Mar 2012	11,735,811	12,935,651	6,342,335	18,877,553	49,891,350	31,012,782	38,258,293	8,327,509	48,046,615	125,645,199
Apr 2012	11,088,801	12,539,313	5,980,104	17,915,181	47,523,399	29,114,136	35,829,687	7,435,261	44,733,554	117,112,638
May 2012	12,031,205	13,362,070	6,334,406	19,309,136	51,036,817	30,566,083	37,544,687	8,311,928	47,424,681	123,847,379
Jun 2012	10,618,469	14,659,867	5,945,325	17,723,445	48,947,106	23,400,109	31,241,397	3,776,819	33,992,649	92,410,974
Jul 2012	9,880,722	14,660,870	5,733,283	16,899,630	47,174,505	21,500,170	29,405,105	2,645,111	30,744,794	84,295,180
Aug 2012	11,446,120	15,049,223	6,274,725	18,834,197	51,604,265	25,666,016	32,924,316	4,239,600	38,048,292	100,878,224
Sep 2012	10,167,803	10,715,791	5,670,783	16,381,132	42,935,509	27,025,292	32,028,853	7,649,310	40,793,911	107,497,366
Total	131,247,072	153,177,795	72,266,843	213,638,249	570,329,959	327,175,823	405,718,006	77,282,629	497,130,321	1,307,306,779
Total 12 Months	131,247,072	153,177,795	72,266,843	213,638,249	570,329,959	327,175,823	405,718,006	77,282,629	497,130,321	1,307,306,779

Table 13b: Child and Adult Care Food Program -- Child Care Type of Meals Served: Breakfasts and Lunches

Fiscal Year and Month	Breakfasts				Lunches			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	31,611,513	1,732,219	7,322,187	40,665,919	36,053,865	2,102,437	8,915,966	47,072,268
Nov 2010	29,777,180	1,652,773	6,985,638	38,415,591	34,343,641	2,015,569	8,545,356	44,904,566
Dec 2010	26,922,504	1,531,410	6,406,350	34,860,264	32,444,790	1,948,076	8,201,111	42,593,977
Jan 2011	28,752,558	1,603,461	6,842,774	37,198,793	33,537,675	1,994,072	8,583,456	44,115,203
Feb 2011	28,358,305	1,600,389	6,745,951	36,704,645	33,067,873	1,989,978	8,459,749	43,517,600
Mar 2011	34,575,249	1,989,083	8,410,003	44,974,335	40,775,699	2,499,332	10,599,553	53,874,584
Apr 2011	30,885,283	1,789,157	7,655,241	40,329,681	36,694,836	2,250,748	9,678,514	48,624,098
May 2011	31,458,752	1,867,069	7,975,226	41,301,047	36,914,073	2,324,049	9,971,073	49,209,195
Jun 2011	26,531,230	1,795,603	7,860,268	36,187,101	35,347,025	2,429,549	10,640,070	48,416,644
Jul 2011	22,053,912	1,525,005	6,708,055	30,286,972	31,126,066	2,112,721	9,327,239	42,566,026
Aug 2011	27,277,062	1,758,461	7,888,013	36,923,536	35,030,906	2,299,302	10,377,342	47,707,550
Sep 2011	30,803,988	1,682,543	7,449,333	39,935,864	34,556,821	1,997,446	8,890,671	45,444,938
Total	349,007,536	20,527,173	88,249,039	457,783,748	419,893,270	25,963,279	112,190,100	558,046,649
Total 12 Months	349,007,536	20,527,173	88,249,039	457,783,748	419,893,270	25,963,279	112,190,100	558,046,649
FY 2012								
Oct 2011	31,259,407	1,670,180	7,374,332	40,303,919	35,698,811	2,021,446	8,950,597	46,670,854
Nov 2011	29,718,527	1,611,556	7,106,875	38,436,958	34,265,500	1,956,704	8,644,536	44,866,740
Dec 2011	26,590,681	1,493,747	6,540,217	34,624,645	32,032,398	1,880,979	8,274,804	42,188,181
Jan 2012	30,370,633	1,659,844	7,382,738	39,413,215	35,280,197	2,038,272	9,117,144	46,435,613
Feb 2012	31,053,441	1,723,439	7,613,759	40,390,639	36,066,922	2,114,573	9,397,795	47,579,290
Mar 2012	32,731,696	1,850,658	8,166,239	42,748,593	38,659,369	2,308,512	10,226,063	51,193,944
Apr 2012	30,655,095	1,751,941	7,795,901	40,202,937	36,400,685	2,180,785	9,787,530	48,369,000
May 2012	32,231,510	1,903,392	8,462,386	42,597,288	37,993,537	2,358,636	10,554,584	50,906,757
Jun 2012	24,774,734	1,655,230	7,588,614	34,018,578	33,417,358	2,236,714	10,247,192	45,901,264
Jul 2012	22,705,150	1,556,252	7,119,490	31,380,892	32,098,406	2,133,194	9,834,375	44,065,975
Aug 2012	27,331,707	1,778,366	8,002,063	37,112,136	35,230,664	2,295,899	10,446,976	47,973,539
Sep 2012	28,556,122	1,565,245	7,071,728	37,193,095	32,475,201	1,859,892	8,409,551	42,744,644
Total	347,978,703	20,219,850	90,224,342	458,422,895	419,619,048	25,385,606	113,891,147	558,895,801
Total 12 Months	347,978,703	20,219,850	90,224,342	458,422,895	419,619,048	25,385,606	113,891,147	558,895,801

Table 13c: Child and Adult Care Food Program -- Child Care Type of Meals Served: Suppers and Supplements

Fiscal Year and Month	Suppers				Supplements			
	Free	Reduced	Paid	Total	Free	Reduced	Paid	Total
----- Number -----								
FY 2011								
Oct 2010	11,408,500	170,649	377,228	11,956,377	48,004,214	2,693,235	12,189,605	62,887,054
Nov 2010	11,231,811	161,552	360,935	11,754,298	45,351,067	2,546,541	11,511,424	59,409,032
Dec 2010	10,625,755	154,304	339,572	11,119,631	41,619,058	2,343,079	10,505,646	54,467,783
Jan 2011	11,208,399	158,188	357,716	11,724,303	44,486,703	2,507,911	11,459,480	58,454,094
Feb 2011	10,756,645	155,134	344,638	11,256,417	43,417,280	2,476,881	11,212,480	57,106,641
Mar 2011	13,125,721	194,843	428,788	13,749,352	52,913,005	3,072,741	13,943,098	69,928,844
Apr 2011	11,188,228	173,457	386,245	11,747,930	47,408,937	2,764,276	12,556,250	62,729,463
May 2011	12,074,459	175,949	403,878	12,654,286	48,591,001	2,881,686	13,140,328	64,613,015
Jun 2011	9,575,138	159,905	371,451	10,106,494	40,638,169	2,610,016	12,082,828	55,331,013
Jul 2011	7,509,055	137,372	314,719	7,961,146	33,781,908	2,190,113	10,176,685	46,148,706
Aug 2011	8,772,651	157,035	379,852	9,309,538	41,608,996	2,586,180	12,166,109	56,361,285
Sep 2011	10,792,737	155,656	372,163	11,320,556	46,622,995	2,596,936	12,304,782	61,524,713
Total	128,269,099	1,954,044	4,437,185	134,660,328	534,443,333	31,269,595	143,248,715	708,961,643
Total 12 Months	128,269,099	1,954,044	4,437,185	134,660,328	534,443,333	31,269,595	143,248,715	708,961,643
FY 2012								
Oct 2011	12,458,170	151,145	332,911	12,942,226	47,660,115	2,583,517	12,178,593	62,422,225
Nov 2011	12,530,260	145,660	320,756	12,996,676	45,472,501	2,467,512	11,602,912	59,542,925
Dec 2011	11,809,866	139,825	286,786	12,236,477	41,553,742	2,273,372	10,617,109	54,444,223
Jan 2012	13,103,708	149,934	316,350	13,569,992	46,928,726	2,570,232	12,186,090	61,685,048
Feb 2012	12,653,757	155,250	328,595	13,137,602	47,811,753	2,648,081	12,489,545	62,949,379
Mar 2012	14,155,907	162,863	351,074	14,669,844	50,747,285	2,823,550	13,353,333	66,924,168
Apr 2012	12,931,808	154,210	329,347	13,415,365	47,340,879	2,677,657	12,630,199	62,648,735
May 2012	14,120,034	171,092	355,208	14,646,334	50,164,350	2,894,597	13,674,870	66,733,817
Jun 2012	9,271,514	140,883	309,747	9,722,144	37,898,078	2,359,193	11,458,823	51,716,094
Jul 2012	7,948,862	131,923	297,609	8,378,394	34,734,742	2,200,377	10,709,305	47,644,424
Aug 2012	10,025,050	152,938	336,337	10,514,325	42,205,384	2,572,272	12,104,833	56,882,489
Sep 2012	12,719,288	142,775	458,030	13,320,093	43,549,126	2,377,567	11,248,350	57,175,043
Total	143,728,224	1,798,498	4,022,750	149,549,472	536,066,681	30,447,927	144,253,962	710,768,570
Total 12 Months	143,728,224	1,798,498	4,022,750	149,549,472	536,066,681	30,447,927	144,253,962	710,768,570

Table 13d: Child and Adult Care Food Program -- Child Care Type of Meals Served: Totals

Fiscal Year and Month	Total Meals			
	Free	Reduced	Paid	Total 1/
----- Number -----				
FY 2011				
Oct 2010	127,078,092	6,698,540	28,804,986	162,581,618
Nov 2010	120,703,699	6,376,435	27,403,353	154,483,487
Dec 2010	111,612,107	5,976,869	25,452,679	143,041,655
Jan 2011	117,985,335	6,263,632	27,243,426	151,492,393
Feb 2011	115,600,103	6,222,382	26,762,818	148,585,303
Mar 2011	141,389,674	7,755,999	33,381,442	182,527,115
Apr 2011	126,177,284	6,977,638	30,276,250	163,431,172
May 2011	129,038,285	7,248,753	31,490,505	167,777,543
Jun 2011	112,091,562	6,995,073	30,954,617	150,041,252
Jul 2011	94,470,941	5,965,211	26,526,698	126,962,850
Aug 2011	112,689,615	6,800,978	30,811,316	150,301,909
Sep 2011	122,776,541	6,432,581	29,016,949	158,226,071
Total	1,431,613,238	79,714,091	348,125,039	1,859,452,368
Total 12 Months	1,431,613,238	79,714,091	348,125,039	1,859,452,368
FY 2012				
Oct 2011	127,076,503	6,426,288	28,836,433	162,339,224
Nov 2011	121,986,788	6,181,432	27,675,079	155,843,299
Dec 2011	111,986,687	5,787,923	25,718,916	143,493,526
Jan 2012	125,683,264	6,418,282	29,002,322	161,103,868
Feb 2012	127,585,873	6,641,343	29,829,694	164,056,910
Mar 2012	136,294,257	7,145,583	32,096,709	175,536,549
Apr 2012	127,328,467	6,764,593	30,542,977	164,636,037
May 2012	134,509,431	7,327,717	33,047,048	174,884,196
Jun 2012	105,361,684	6,392,020	29,604,376	141,358,080
Jul 2012	97,487,160	6,021,746	27,960,779	131,469,685
Aug 2012	114,792,805	6,799,475	30,890,209	152,482,489
Sep 2012	117,299,737	5,945,479	27,187,659	150,432,875
Total	1,447,392,656	77,851,881	352,392,201	1,877,636,738
Total 12 Months	1,447,392,656	77,851,881	352,392,201	1,877,636,738

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

Table 14: Child and Adult Care Food Program -- Child Care Type of Meal Payment

Fiscal Year and Month	Homes Free	Child Care Centers				Child Care Centers			Free of All Meals	
		Free	Reduced	Paid	Total	Free	Reduced	Paid	Homes	Centers
----- Number -----						----- Percent -----				
FY 2011										
Oct 2010	48,252,258	78,825,834	6,698,540	28,804,986	114,329,360	68.95%	5.86%	25.19%	29.68%	48.48%
Nov 2010	46,489,812	74,213,887	6,376,435	27,403,353	107,993,675	68.72%	5.90%	25.37%	30.09%	48.04%
Dec 2010	47,224,213	64,387,894	5,976,869	25,452,679	95,817,442	67.20%	6.24%	26.56%	33.01%	45.01%
Jan 2011	46,699,655	71,285,680	6,263,632	27,243,426	104,792,738	68.03%	5.98%	26.00%	30.83%	47.06%
Feb 2011	44,668,016	70,932,087	6,222,382	26,762,818	103,917,287	68.26%	5.99%	25.75%	30.06%	47.74%
Mar 2011	53,061,474	88,328,200	7,755,999	33,381,442	129,465,641	68.23%	5.99%	25.78%	29.07%	48.39%
Apr 2011	48,536,054	77,641,230	6,977,638	30,276,250	114,895,118	67.58%	6.07%	26.35%	29.70%	47.51%
May 2011	49,919,991	79,118,294	7,248,753	31,490,505	117,857,552	67.13%	6.15%	26.72%	29.75%	47.16%
Jun 2011	52,256,595	59,834,967	6,995,073	30,954,617	97,784,657	61.19%	7.15%	31.66%	34.83%	39.88%
Jul 2011	46,361,365	48,109,576	5,965,211	26,526,698	80,601,485	59.69%	7.40%	32.91%	36.52%	37.89%
Aug 2011	52,884,187	59,805,428	6,800,978	30,811,316	97,417,722	61.39%	6.98%	31.63%	35.19%	39.79%
Sep 2011	46,775,689	76,000,852	6,432,581	29,016,949	111,450,382	68.19%	5.77%	26.04%	29.56%	48.03%
Total	583,129,309	848,483,929	79,714,091	348,125,039	1,276,323,059	66.48%	6.25%	27.28%	31.36%	45.63%
Total 12 Months	583,129,309	848,483,929	79,714,091	348,125,039	1,276,323,059	66.48%	6.25%	27.28%	31.36%	45.63%
FY 2012										
Oct 2011	46,787,894	80,288,609	6,426,288	28,836,433	115,551,330	69.48%	5.56%	24.96%	28.82%	49.46%
Nov 2011	45,452,434	76,534,354	6,181,432	27,675,079	110,390,865	69.33%	5.60%	25.07%	29.17%	49.11%
Dec 2011	45,340,418	66,646,269	5,787,923	25,718,916	98,153,108	67.90%	5.90%	26.20%	31.60%	46.45%
Jan 2012	47,023,535	78,659,729	6,418,282	29,002,322	114,080,333	68.95%	5.63%	25.42%	29.19%	48.83%
Feb 2012	46,612,727	80,973,146	6,641,343	29,829,694	117,444,183	68.95%	5.65%	25.40%	28.41%	49.36%
Mar 2012	49,891,350	86,402,907	7,145,583	32,096,709	125,645,199	68.77%	5.69%	25.55%	28.42%	49.22%
Apr 2012	47,523,399	79,805,068	6,764,593	30,542,977	117,112,638	68.14%	5.78%	26.08%	28.87%	48.47%
May 2012	51,036,817	83,472,614	7,327,717	33,047,048	123,847,379	67.40%	5.92%	26.68%	29.18%	47.73%
Jun 2012	48,947,106	56,414,578	6,392,020	29,604,376	92,410,974	61.05%	6.92%	32.04%	34.63%	39.91%
Jul 2012	47,174,505	50,312,655	6,021,746	27,960,779	84,295,180	59.69%	7.14%	33.17%	35.88%	38.27%
Aug 2012	51,604,265	63,188,540	6,799,475	30,890,209	100,878,224	62.64%	6.74%	30.62%	33.84%	41.44%
Sep 2012	42,935,509	74,364,228	5,945,479	27,187,659	107,497,366	69.18%	5.53%	25.29%	28.54%	49.43%
Total	570,329,959	877,062,697	77,851,881	352,392,201	1,307,306,779	67.09%	5.96%	26.96%	30.37%	46.71%
Total 12 Months	570,329,959	877,062,697	77,851,881	352,392,201	1,307,306,779	67.09%	5.96%	26.96%	30.37%	46.71%

Table 15a: Child and Adult Care Food Program -- Child Care Program Cost

Fiscal Year and Month	Meal Cost by Outlet Type 1/		Total Meal Cost 2/	Commodity Assistance (Cash + Comm.) 3/	(Homes) Sponsor Admin. 4/	Audit/Startup Cost 4/	Total Program Cost
	Homes	Centers					
----- Dollars -----							
FY 2011							
Oct 2010	61,432,075	144,566,814	205,998,890	132,024	--	--	206,130,914
Nov 2010	59,404,142	136,831,167	196,235,308	827,605	--	--	197,062,913
Dec 2010	61,304,611	120,186,565	181,491,176	19,160,699	34,629,007	8,853,250	244,134,132
Jan 2011	59,671,621	131,882,933	191,554,555	106,124	--	--	191,660,679
Feb 2011	57,329,814	131,183,348	188,513,162	25,978	--	--	188,539,140
Mar 2011	68,166,678	163,861,979	232,028,656	30,600,139	30,782,928	7,827,673	301,239,396
Apr 2011	62,647,999	143,766,347	206,414,346	121,561	--	--	206,535,907
May 2011	64,169,494	146,925,165	211,094,659	0	--	--	211,094,659
Jun 2011	69,585,898	116,164,318	185,750,216	24,114,019	29,537,020	6,676,561	246,077,816
Jul 2011	65,647,047	96,466,416	162,113,463	76,461	--	--	162,189,924
Aug 2011	73,331,446	116,156,635	189,488,081	77,606	--	--	189,565,687
Sep 2011	62,548,427	141,649,057	204,197,484	26,792,919	26,304,219	5,076,730	262,371,352
Total	765,239,252	1,589,640,743	2,354,879,996	102,035,135	121,253,174	28,434,214	2,606,602,518
Total 12 Months	765,239,252	1,589,640,743	2,354,879,996	102,035,135	121,253,174	28,434,214	2,606,602,518
FY 2012							
Oct 2011	62,674,116	150,726,914	213,401,030	169,662	--	--	213,570,692
Nov 2011	61,104,089	144,530,113	205,634,202	134,543	--	--	205,768,745
Dec 2011	61,888,388	127,215,115	189,103,503	19,725,559	29,170,350	6,602,453	244,601,865
Jan 2012	63,143,533	148,908,292	212,051,825	20,045	--	--	212,071,870
Feb 2012	62,817,110	152,709,777	215,526,888	150,360	--	--	215,677,248
Mar 2012	67,559,127	164,139,719	231,698,847	29,427,956	30,992,994	6,721,988	298,841,785
Apr 2012	64,639,801	151,838,551	216,478,352	274,425	--	--	216,752,777
May 2012	69,127,361	159,455,600	228,582,961	151	--	--	228,583,112
Jun 2012	68,924,072	112,160,350	181,084,422	28,873,124	29,386,907	7,647,090	246,991,543
Jul 2012	69,093,939	103,920,770	173,014,709	127,085	--	--	173,141,794
Aug 2012	73,837,038	126,643,017	200,480,055	32,787	--	--	200,512,842
Sep 2012	59,295,042	145,213,899	204,508,942	27,472,472	28,389,560	8,001,766	268,372,740
Total	784,103,618	1,687,462,117	2,471,565,736	106,408,170	117,939,811	28,973,297	2,724,887,013
Total 12 Months	784,103,618	1,687,462,117	2,471,565,736	106,408,170	117,939,811	28,973,297	2,724,887,013

1. Includes Child Care Centers and Day Care Homes; excludes Adult Care information.

2. Based on earnings (meals x rates).

3. Based on data from the FNS-155 (Commodity), PCIMS/WBSCM, and the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward (Cash-in-lieu).

4. Based on the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 15b: Child and Adult Care Food Program -- Adult Care Total Meals Served

12/7/2012

Fiscal Year and Month	Total Meals Served					Total Meals Served			
	Breakfasts	Lunches	Suppers	Supplements	Total	Free	Reduced	Paid	Total
-----Number-----									
FY 2011									
Oct 2010	1,644,421	2,345,293	74,078	1,655,482	5,719,274	5,218,466	105,760	395,048	5,719,274
Nov 2010	1,644,971	2,323,158	74,168	1,647,198	5,689,495	5,207,803	101,847	379,845	5,689,495
Dec 2010	1,657,931	2,300,986	73,716	1,641,413	5,674,046	5,195,289	99,438	379,319	5,674,046
Jan 2011	1,541,867	2,158,664	68,577	1,534,255	5,303,363	4,873,869	93,113	336,381	5,303,363
Feb 2011	1,497,746	2,121,547	68,832	1,506,500	5,194,625	4,766,498	90,988	337,139	5,194,625
Mar 2011	1,804,204	2,562,230	81,609	1,815,700	6,263,743	5,729,205	116,031	418,507	6,263,743
Apr 2011	1,641,530	2,316,597	71,726	1,651,030	5,680,883	5,192,991	107,112	380,780	5,680,883
May 2011	1,726,020	2,423,542	76,895	1,728,810	5,955,267	5,456,323	108,781	390,163	5,955,267
Jun 2011	1,766,013	2,478,817	78,597	1,775,617	6,099,044	5,575,024	112,667	411,353	6,099,044
Jul 2011	1,641,105	2,289,413	73,476	1,642,357	5,646,351	5,171,664	102,171	372,516	5,646,351
Aug 2011	1,835,792	2,590,682	83,131	1,851,993	6,361,598	5,811,350	119,826	430,422	6,361,598
Sep 2011	1,718,203	2,417,636	78,037	1,724,160	5,938,036	5,420,946	108,026	409,064	5,938,036
Total	20,119,803	28,328,565	902,842	20,174,515	69,525,725	63,619,428	1,265,760	4,640,537	69,525,725
Total 12 Months	20,119,803	28,328,565	902,842	20,174,515	69,525,725	63,619,428	1,265,760	4,640,537	69,525,725
FY 2012									
Oct 2011	1,668,044	2,346,486	72,688	1,671,024	5,758,242	5,265,949	106,162	386,131	5,758,242
Nov 2011	1,675,348	2,329,684	74,583	1,658,696	5,738,311	5,250,800	101,920	385,591	5,738,311
Dec 2011	1,684,020	2,314,896	74,990	1,662,665	5,736,571	5,247,674	103,733	385,164	5,736,571
Jan 2012	1,684,855	2,354,295	74,165	1,676,291	5,789,606	5,307,035	102,612	379,959	5,789,606
Feb 2012	1,662,805	2,329,134	73,090	1,662,168	5,727,197	5,247,774	101,137	378,286	5,727,197
Mar 2012	1,763,413	2,468,880	77,485	1,759,928	6,069,706	5,555,167	111,599	402,940	6,069,706
Apr 2012	1,680,372	2,335,458	74,246	1,668,942	5,759,018	5,264,255	106,347	388,416	5,759,018
May 2012	1,815,812	2,524,077	78,607	1,805,760	6,224,256	5,697,423	111,979	414,854	6,224,256
Jun 2012	1,697,142	2,357,072	75,497	1,689,059	5,818,770	5,327,119	105,205	386,446	5,818,770
Jul 2012	1,722,444	2,378,167	77,010	1,702,910	5,880,531	5,398,097	97,930	384,504	5,880,531
Aug 2012	1,880,350	2,602,265	81,401	1,869,137	6,433,153	5,896,081	109,334	427,738	6,433,153
Sep 2012	1,663,355	2,292,004	73,686	1,642,249	5,671,294	5,195,655	97,608	378,031	5,671,294
Total	20,597,960	28,632,418	907,448	20,468,829	70,606,655	64,653,029	1,255,566	4,698,060	70,606,655
Total 12 Months	20,597,960	28,632,418	907,448	20,468,829	70,606,655	64,653,029	1,255,566	4,698,060	70,606,655

Table 15c: Child and Adult Care Food Program -- Adult Care Participation and Cost

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Total Meals	Total Meal Cost	Commodity Assistance (Cash + Comm.) 1/	Total Program Cost	
			----- Number -----					----- Dollars -----
FY 2011								
Oct 2010	--	--	--	5,719,274	9,592,258	4,752	9,592,258	
Nov 2010	--	--	--	5,689,495	9,551,405	4,785	9,551,405	
Dec 2010	1,764	2,671	115,479	5,674,046	9,505,539	4,514	9,505,539	
Jan 2011	--	--	--	5,303,363	8,921,332	4,283	8,921,332	
Feb 2011	--	--	--	5,194,625	8,736,940	4,712	8,736,940	
Mar 2011	1,810	2,692	120,416	6,263,743	10,518,639	5,287	10,518,639	
Apr 2011	--	--	--	5,680,883	9,522,339	4,635	9,522,339	
May 2011	--	--	--	5,955,267	9,995,129	4,979	9,995,129	
Jun 2011	1,818	2,684	120,728	6,099,044	10,209,806	4,962	10,209,806	
Jul 2011	--	--	--	5,646,351	9,647,553	4,707	9,647,553	
Aug 2011	--	--	--	6,361,598	10,865,836	5,868	10,865,836	
Sep 2011	1,807	2,689	122,310	5,938,036	10,136,034	5,653	10,136,034	
Total	1,800	2,684	119,733	69,525,725	117,202,808	59,137	117,202,808	
Total 12 Months	1,800	2,684	119,733	69,525,725	117,202,808	59,137	117,202,808	
FY 2012								
Oct 2011	--	--	--	5,758,242	9,842,149	5,652	9,842,149	
Nov 2011	--	--	--	5,738,311	9,805,182	5,351	9,805,182	
Dec 2011	1,791	2,659	117,611	5,736,571	9,783,320	5,008	9,783,320	
Jan 2012	--	--	--	5,789,606	9,913,590	5,376	9,913,590	
Feb 2012	--	--	--	5,727,197	9,800,618	5,323	9,800,618	
Mar 2012	1,808	2,661	119,284	6,069,706	10,384,011	5,501	10,384,011	
Apr 2012	--	--	--	5,759,018	9,834,853	5,174	9,834,853	
May 2012	--	--	--	6,224,256	10,633,613	5,345	10,633,613	
Jun 2012	1,809	2,655	118,619	5,818,770	9,943,959	5,053	9,943,959	
Jul 2012	--	--	--	5,880,531	10,361,188	4,814	10,361,188	
Aug 2012	--	--	--	6,433,153	11,315,648	0	11,315,648	
Sep 2012	1,643	2,502	107,768	5,671,294	9,972,506	--	9,972,506	
Total	1,763	2,619	115,821	70,606,655	121,590,636	52,597	121,590,636	
Total 12 Months	1,763	2,619	115,821	70,606,655	121,590,636	52,597	121,590,636	

1. Breakout for Adult Care Commodities and Cash-in-lieu not available. Data included with Child Care on Table 15d.

Table 15d: Child and Adult Care Food Program (Summary)

Fiscal Year and Month	Total Meals		Commodities & Cash-In-Lieu	Audit/Startup Cost Sponsor Admin. 1/	Total Program Cost
	Served	Cost			
	----- Number -----				----- Dollars -----
FY 2011					
Oct 2010	168,300,892	215,591,147	132,024	--	215,723,171
Nov 2010	160,172,982	205,786,713	827,605	--	206,614,318
Dec 2010	148,715,701	190,996,714	19,160,699	43,482,257	253,639,670
Jan 2011	156,795,756	200,475,886	106,124	--	200,582,010
Feb 2011	153,779,928	197,250,101	25,978	--	197,276,079
Mar 2011	188,790,858	242,547,295	30,600,139	38,610,601	311,758,035
Apr 2011	169,112,055	215,936,685	121,561	--	216,058,246
May 2011	173,732,810	221,089,788	0	--	221,089,788
Jun 2011	156,140,296	195,960,021	24,114,019	36,213,581	256,287,621
Jul 2011	132,609,201	171,761,017	76,461	--	171,837,478
Aug 2011	156,663,507	200,353,917	77,606	--	200,431,523
Sep 2011	164,164,107	214,333,518	26,792,919	31,380,949	272,507,386
Total	1,928,978,093	2,472,082,804	102,035,135	149,687,388	2,723,805,327
Total 12 Months	1,928,978,093	2,472,082,804	102,035,135	149,687,388	2,723,805,327
FY 2012					
Oct 2011	168,097,466	223,243,179	169,662	--	223,412,841
Nov 2011	161,581,610	215,439,384	134,543	--	215,573,927
Dec 2011	149,230,097	198,886,823	19,725,559	35,772,803	254,385,185
Jan 2012	166,893,474	221,965,415	20,045	--	221,985,460
Feb 2012	169,784,107	225,327,505	150,360	--	225,477,865
Mar 2012	181,606,255	242,082,858	29,427,956	37,714,982	309,225,796
Apr 2012	170,395,055	226,313,205	274,425	--	226,587,630
May 2012	181,108,452	239,216,574	151	--	239,216,725
Jun 2012	147,176,850	191,028,381	28,873,124	37,033,997	256,935,502
Jul 2012	137,350,216	183,375,898	127,085	--	183,502,983
Aug 2012	158,915,642	211,795,703	32,787	--	211,828,490
Sep 2012	156,104,169	214,481,448	27,472,472	36,391,326	278,345,246
Total	1,948,243,393	2,593,156,372	106,408,170	146,913,108	2,846,477,649
Total 12 Months	1,948,243,393	2,593,156,372	106,408,170	146,913,108	2,846,477,649

1. Child Care Food Program only.

Table 16a: Summer Food Service Program -- Type of Meal Served 1/

Fiscal Year and Month	Sponsors	Sites	Average Daily Attendance	Meals Served				
				Breakfasts	Lunches	Suppers	Supplements	Total
----- Number -----								
FY 2011								
Oct 2010	--	--	--	9,298	14,055	3,621	308,065	335,039
Nov 2010	--	--	--	12,368	17,337	1,840	291,282	322,827
Dec 2010	--	--	--	15,850	22,551	0	246,088	284,489
Jan 2011	--	--	--	3,458	6,662	0	317,825	327,945
Feb 2011	--	--	--	3,346	4,758	0	296,076	304,180
Mar 2011	--	--	--	12,804	19,476	267	371,232	403,779
Apr 2011	--	--	--	11,876	19,939	1,157	305,816	338,788
May 2011	--	--	--	77,246	175,071	20,840	348,668	621,825
Jun 2011	--	--	--	12,642,989	28,468,822	1,077,679	4,077,047	46,266,537
Jul 2011	4,749	39,063	2,277,289	16,428,312	36,752,824	2,263,750	6,326,260	61,771,146
Aug 2011	--	--	--	6,395,121	14,620,587	1,580,046	2,966,399	25,562,153
Sep 2011	--	--	--	92,226	170,477	46,174	338,653	647,530
Total	4,749	39,063	2,277,289	35,704,894	80,292,559	4,995,374	16,193,411	137,186,238
Total 12 Months	4,749	39,063	2,277,289	35,704,894	80,292,559	4,995,374	16,193,411	137,186,238
FY 2012								
Oct 2011	--	--	--	77,832	106,485	5,800	363,934	554,051
Nov 2011	--	--	--	11,743	14,552	2,322	312,216	340,833
Dec 2011	--	--	--	11,455	14,361	564	248,408	274,788
Jan 2012	--	--	--	9,800	12,670	0	333,879	356,349
Feb 2012	--	--	--	4,436	5,223	0	356,162	365,821
Mar 2012	--	--	--	23,657	35,046	482	377,960	437,145
Apr 2012	--	--	--	6,498	12,919	785	305,481	325,683
May 2012	--	--	--	266,523	505,230	32,373	389,585	1,193,711
Jun 2012	--	--	--	13,483,511	30,047,921	945,626	4,575,839	49,052,897
Jul 2012	4,850	38,521	2,324,678	17,267,916	38,401,679	2,453,411	6,728,293	64,851,299
Aug 2012	--	--	--	6,811,642	14,984,751	1,579,759	2,971,356	26,347,508
Sep 2012	--	--	--	90,192	152,500	35,162	344,720	622,574
Total	4,850	38,521	2,324,678	38,065,205	84,293,337	5,056,284	17,307,833	144,722,659
Total 12 Months	4,850	38,521	2,324,678	38,065,205	84,293,337	5,056,284	17,307,833	144,722,659

1. Does not include estimates for states which have not submitted reports.

Table 16b: Summer Food Service Program -- Program Cost

Fiscal Year and Month	Meal Cost 1/	Commodities 2/	Sponsor Administrative Cost 3/	State Admin. and Health Inspection Cost 4/	Total Program Cost 5/
----- Dollars -----					
FY 2011					
Oct 2010	277,072	74,038	--	--	351,110
Nov 2010	275,230	3,326	--	--	278,556
Dec 2010	260,268	1,199	78,108	2,296,203	2,635,778
Jan 2011	245,065	2,019	--	--	247,084
Feb 2011	224,193	23,975	--	--	248,168
Mar 2011	336,879	61,333	315,373	2,119,037	2,832,622
Apr 2011	294,187	38,887	--	--	333,074
May 2011	996,367	50,447	--	--	1,046,814
Jun 2011	112,698,743	0	8,301,956	3,100,398	124,101,097
Jul 2011	148,888,002	12,068	--	--	148,900,070
Aug 2011	61,312,978	38,550	--	--	61,351,528
Sep 2011	1,038,529	845,955	24,086,290	4,178,352	30,149,126
Total	326,847,513	1,151,798	32,781,727	11,693,990	372,475,028
Total 12 Months	326,847,513	1,151,798	32,781,727	11,693,990	372,475,028
FY 2012					
Oct 2011	718,816	49,577	--	--	768,393
Nov 2011	285,794	21,368	--	--	307,162
Dec 2011	235,466	52,651	130,716	1,505,576	1,924,410
Jan 2012	293,072	6,841	--	--	299,914
Feb 2012	276,665	40,604	--	--	317,269
Mar 2012	418,704	6,639	145,503	1,682,451	2,253,296
Apr 2012	270,262	98,006	--	--	368,268
May 2012	2,419,984	18,039	--	--	2,438,023
Jun 2012	122,041,752	46,285	6,136,275	3,819,025	132,043,336
Jul 2012	160,380,934	37,971	--	--	160,418,905
Aug 2012	64,852,761	314,329	--	--	65,167,090
Sep 2012	978,381	144,611	26,566,265	4,056,827	31,746,084
Total	353,172,590	836,922	32,978,759	11,063,879	398,052,150
Total 12 Months	353,172,590	836,922	32,978,759	11,063,879	398,052,150

1. Based on earnings (meals times reimbursement rates).

2. Based on FNS-155/PCIMS/WBSCM data.

3. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (except for ROAP states, which are based on the ROAP Payment System).

4. Based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (does not include ROAP states).

5. Does not include estimates for states which have not submitted reports.

Table 17: Child Nutrition Program – Cash Payments

Fiscal Year and Month	National School Lunch			Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	Total Cash Payment
	Section 4	Section 11	Total					
-----Dollars-----								
FY 2011								
Oct 2010	161,057,919	949,876,870	1,110,934,789	0	330,964,268	215,591,147	277,072	1,657,767,277
Nov 2010	144,622,461	855,689,586	1,000,312,047	0	302,515,890	205,786,713	275,230	1,508,889,880
Dec 2010	110,656,256	649,596,184	760,252,440	0	223,115,882	234,478,971	2,634,579	1,220,481,872
Jan 2011	142,790,278	852,793,354	995,583,631	0	284,886,393	200,475,886	245,065	1,481,190,975
Feb 2011	140,146,301	844,263,164	984,409,465	0	286,113,352	197,250,101	224,193	1,467,997,111
Mar 2011	166,579,702	1,003,182,401	1,169,762,103	0	348,430,693	281,157,896	2,771,289	1,802,121,981
Apr 2011	141,503,650	849,981,062	991,484,712	0	303,388,402	215,936,685	294,187	1,511,103,986
May 2011	158,100,754	953,352,084	1,111,452,839	0	343,633,935	221,089,788	996,367	1,677,172,929
Jun 2011	41,292,751	266,629,610	307,922,361	0	97,595,079	232,173,602	124,101,097	761,792,139
Jul 2011	4,807,970	41,539,304	46,347,273	0	18,041,515	171,761,017	148,888,002	385,037,807
Aug 2011	59,781,691	378,985,630	438,767,322	0	134,496,729	200,353,917	61,312,978	834,930,946
Sep 2011	165,858,811	1,021,859,189	1,187,717,999	0	361,034,358	245,714,467	29,303,171	1,823,769,995
Total	1,437,198,544	8,667,748,437	10,104,946,981	0	3,034,216,497	2,621,770,192	371,323,230	16,132,256,901
Total 12 Months	1,437,198,544	8,667,748,437	10,104,946,981	0	3,034,216,497	2,621,770,192	371,323,230	16,132,256,901
FY 2012								
Oct 2011	159,919,894	982,274,256	1,142,194,150	0	354,311,549	223,243,179	718,816	1,720,467,695
Nov 2011	146,518,105	904,177,182	1,050,695,287	0	332,628,173	215,439,384	285,794	1,599,048,638
Dec 2011	113,421,140	694,107,635	807,528,775	0	251,467,572	234,659,626	1,871,758	1,295,527,732
Jan 2012	152,331,047	943,185,595	1,095,516,641	0	336,840,727	221,965,415	293,072	1,654,615,855
Feb 2012	156,250,990	978,970,720	1,135,221,710	0	354,018,823	225,327,505	276,665	1,714,844,703
Mar 2012	157,441,505	985,270,591	1,142,712,096	0	358,456,239	279,797,840	2,246,658	1,783,212,832
Apr 2012	139,679,773	877,465,770	1,017,145,543	0	324,780,302	226,313,205	270,262	1,568,509,313
May 2012	155,756,263	983,155,971	1,138,912,235	0	368,564,875	239,216,574	2,419,984	1,749,113,667
Jun 2012	31,071,106	211,821,692	242,892,798	0	80,112,788	228,062,378	131,997,052	683,065,015
Jul 2012	4,769,408	41,614,315	46,383,723	0	17,481,150	183,375,898	160,380,934	407,621,704
Aug 2012	62,290,449	400,013,432	462,303,881	0	143,808,706	211,795,703	64,852,761	882,761,051
Sep 2012	159,294,492	993,796,476	1,153,090,968	0	355,494,295	250,872,774	31,601,473	1,791,059,510
Total	1,438,744,172	8,995,853,634	10,434,597,807	0	3,277,965,200	2,740,069,480	397,215,228	16,849,847,715
Total 12 Months	1,438,744,172	8,995,853,634	10,434,597,807	0	3,277,965,200	2,740,069,480	397,215,228	16,849,847,715

Table 18: Child Nutrition Program -- Total FNS Cost 1/

Fiscal Year and Month	National School Lunch	Commodity Schools	School Breakfast	Child/Adult Care	Summer Feeding	State Administrative Expenses 2/	Other CN Costs 3/	Total Child Nutrition
-----Dollars-----								
FY 2011								
Oct 2010	1,236,559,725	0	330,964,268	215,723,171	351,110	--	0	1,783,598,275
Nov 2010	1,117,728,823	0	302,515,890	206,614,318	278,556	--	0	1,627,137,587
Dec 2010	818,851,401	0	223,115,882	253,639,670	2,635,778	31,951,580	50,602,398	1,380,796,709
Jan 2011	1,070,641,597	0	284,886,393	200,582,010	247,084	--	0	1,556,357,084
Feb 2011	1,062,862,957	0	286,113,352	197,276,079	248,168	--	0	1,546,500,557
Mar 2011	1,269,153,754	0	348,430,693	311,758,035	2,832,622	33,384,210	20,763,088	1,986,322,402
Apr 2011	1,049,759,122	0	303,388,402	216,058,246	333,074	--	0	1,569,538,844
May 2011	1,135,990,278	0	343,633,935	221,089,788	1,046,814	--	0	1,701,760,815
Jun 2011	328,863,621	0	97,595,079	256,287,621	124,101,097	36,242,323	24,923,256	868,012,998
Jul 2011	123,024,101	0	18,041,515	171,837,478	148,900,070	--	0	461,803,163
Aug 2011	548,265,760	0	134,496,729	200,431,523	61,351,528	--	0	944,545,540
Sep 2011	1,374,441,839	0	361,034,358	272,507,386	30,149,126	93,035,726	140,758,882	2,271,927,317
Total	11,136,142,977	0	3,034,216,497	2,723,805,327	372,475,028	194,613,839	237,047,624	17,698,301,293
Total 12 Months	11,136,142,977	0	3,034,216,497	2,723,805,327	372,475,028	194,613,839	237,047,624	17,698,301,293
FY 2012								
Oct 2011	1,310,787,822	0	354,311,549	223,412,841	768,393	--	0	1,889,280,605
Nov 2011	1,168,913,594	0	332,628,173	215,573,927	307,162	--	0	1,717,422,856
Dec 2011	950,659,217	0	251,467,572	254,385,185	1,924,410	25,327,249	70,648,309	1,554,411,942
Jan 2012	1,225,083,291	0	336,840,727	221,985,460	299,914	--	0	1,784,209,392
Feb 2012	1,227,369,036	0	354,018,823	225,477,865	317,269	--	0	1,807,182,993
Mar 2012	1,211,363,977	0	358,456,239	309,225,796	2,253,296	45,574,837	28,576,894	1,955,451,039
Apr 2012	1,060,367,586	0	324,780,302	226,587,630	368,268	--	0	1,612,103,787
May 2012	1,160,602,512	0	368,564,875	239,216,725	2,438,023	--	0	1,770,822,135
Jun 2012	256,864,406	0	80,112,788	256,935,502	132,043,336	41,941,485	27,994,929	795,892,447
Jul 2012	113,898,216	0	17,481,150	183,502,983	160,418,905	--	0	475,301,253
Aug 2012	607,780,905	0	143,808,706	211,828,490	65,167,090	--	0	1,028,585,190
Sep 2012	1,296,370,908	0	355,494,295	278,345,246	31,746,084	58,652,092	73,962,891	2,094,571,516
Total	11,590,061,470	0	3,277,965,200	2,846,477,649	398,052,150	171,495,663	201,183,023	18,485,235,155
Total 12 Months	11,590,061,470	0	3,277,965,200	2,846,477,649	398,052,150	171,495,663	201,183,023	18,485,235,155

1. Does not include bonus commodities.

2. Data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly).

3. Includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), Healthy Hunger Free Kids Act Administration (CN-HHFKA-ADM), administrative and computer support.

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 Table 19: Special Milk Program -- Half Pints Served per Month

12/7/2012

Fiscal Year and Month	Schools and Res. Child Care Inst.			Non-Res. Child Care Inst.			Summer Camps			Total All Programs
	Free	Paid	Total	Free	Paid	Total	Free	Paid	Total	
-----Number-----										
FY 2011										
Oct 2010	434,146	5,547,282	5,981,428	57,665	360,519	418,184	784	119,345	120,129	6,519,741
Nov 2010	412,932	5,092,514	5,505,446	52,732	314,074	366,806	336	68,372	68,708	5,940,960
Dec 2010	339,028	3,975,453	4,314,481	40,831	254,816	295,647	67	29,837	29,904	4,640,032
Jan 2011	428,196	5,202,304	5,630,500	7,589	378,038	385,627	73	71,945	72,018	6,088,145
Feb 2011	390,176	4,669,149	5,059,325	3,409	353,011	356,420	102	82,889	82,991	5,498,736
Mar 2011	482,177	5,547,497	6,029,674	7,878	401,115	408,993	78	78,901	78,979	6,517,646
Apr 2011	426,209	4,648,435	5,074,644	45,480	332,970	378,450	99	97,549	97,648	5,550,742
May 2011	473,597	5,400,437	5,874,034	6,753	398,185	404,938	314	149,587	149,901	6,428,873
Jun 2011	136,214	1,449,155	1,585,369	56,041	362,340	418,381	155,083	1,894,911	2,049,994	4,053,744
Jul 2011	23,263	466,664	489,927	96,004	437,563	533,567	523,128	4,208,613	4,731,741	5,755,235
Aug 2011	73,117	1,065,969	1,139,086	66,268	334,467	400,735	190,672	1,792,613	1,983,285	3,523,106
Sep 2011	371,701	5,185,372	5,557,073	42,466	347,336	389,802	1,401	114,408	115,809	6,062,684
Total	3,990,756	48,250,231	52,240,987	483,116	4,274,434	4,757,550	872,137	8,708,970	9,581,107	66,579,644
Total 12 Months	3,990,756	48,250,231	52,240,987	483,116	4,274,434	4,757,550	872,137	8,708,970	9,581,107	66,579,644
FY 2012										
Oct 2011	400,686	4,971,296	5,371,982	48,920	339,702	388,622	114	103,304	103,418	5,864,022
Nov 2011	384,593	4,532,734	4,917,327	44,685	295,147	339,832	96	62,302	62,398	5,319,557
Dec 2011	316,833	3,577,943	3,894,776	33,374	277,605	310,979	87	40,369	40,456	4,246,211
Jan 2012	406,932	4,936,749	5,343,681	41,864	319,473	361,337	108	82,412	82,520	5,787,538
Feb 2012	414,122	4,728,194	5,142,316	33,544	293,277	326,821	109	91,350	91,459	5,560,596
Mar 2012	417,378	4,760,254	5,177,632	40,824	306,837	347,661	80	78,811	78,891	5,604,184
Apr 2012	382,604	4,168,755	4,551,359	32,276	312,123	344,399	104	77,264	77,368	4,973,126
May 2012	423,082	4,786,529	5,209,611	40,909	351,873	392,782	2,177	122,721	124,898	5,727,291
Jun 2012	89,111	1,035,701	1,124,812	75,297	308,920	384,217	108,731	1,893,289	2,002,020	3,511,049
Jul 2012	18,408	323,364	341,772	119,446	423,750	543,196	470,771	3,718,008	4,188,779	5,073,747
Aug 2012	91,645	1,023,174	1,114,819	64,230	354,815	419,045	154,354	1,818,105	1,972,459	3,506,323
Sep 2012	327,681	4,435,448	4,763,129	30,642	384,266	414,908	1,613	440,099	441,712	5,619,749
Total	3,673,075	43,280,141	46,953,216	606,011	3,967,788	4,573,799	738,344	8,528,034	9,266,378	60,793,393
Total 12 Months	3,673,075	43,280,141	46,953,216	606,011	3,967,788	4,573,799	738,344	8,528,034	9,266,378	60,793,393

Table 20: Special Milk Program -- Program Totals

Fiscal Year and Month	Total Half Pints Served			Total Cost			Avg. Half Pint Cost	
	Free	Paid	Total	Free 1/	Paid	Total 1/	Free 2/	Paid
	----- Number -----			----- Dollars -----			----- Cents -----	
FY 2011								
Oct 2010	492,595	6,027,146	6,519,741	92,362	1,069,818	1,162,180	18.75	17.75
Nov 2010	466,000	5,474,960	5,940,960	87,375	971,805	1,059,180	18.75	17.75
Dec 2010	379,926	4,260,106	4,640,032	71,236	756,169	827,405	18.75	17.75
Jan 2011	435,858	5,652,287	6,088,145	81,723	1,003,281	1,085,004	18.75	17.75
Feb 2011	393,687	5,105,049	5,498,736	73,816	906,146	979,963	18.75	17.75
Mar 2011	490,133	6,027,513	6,517,646	91,900	1,069,884	1,161,783	18.75	17.75
Apr 2011	471,788	5,078,954	5,550,742	88,460	901,514	989,975	18.75	17.75
May 2011	480,664	5,948,209	6,428,873	90,125	1,055,807	1,145,932	18.75	17.75
Jun 2011	347,338	3,706,406	4,053,744	65,126	657,887	723,013	18.75	17.75
Jul 2011	642,395	5,112,840	5,755,235	138,115	1,048,132	1,186,247	21.50	20.50
Aug 2011	330,057	3,193,049	3,523,106	70,962	654,575	725,537	21.50	20.50
Sep 2011	415,568	5,647,116	6,062,684	89,347	1,157,659	1,247,006	21.50	20.50
Total	5,346,009	61,233,635	66,579,644	1,040,547	11,252,678	12,293,225	19.46	18.38
Total 12 Months	5,346,009	61,233,635	66,579,644	1,040,547	11,252,678	12,293,225	19.46	18.38
FY 2012								
Oct 2011	449,720	5,414,302	5,864,022	96,690	1,109,932	1,206,622	21.50	20.50
Nov 2011	429,374	4,890,183	5,319,557	92,315	1,002,488	1,094,803	21.50	20.50
Dec 2011	350,294	3,895,917	4,246,211	75,313	798,663	873,976	21.50	20.50
Jan 2012	448,904	5,338,634	5,787,538	96,514	1,094,420	1,190,934	21.50	20.50
Feb 2012	447,775	5,112,821	5,560,596	96,272	1,048,128	1,144,400	21.50	20.50
Mar 2012	458,282	5,145,902	5,604,184	98,531	1,054,910	1,153,441	21.50	20.50
Apr 2012	414,984	4,558,142	4,973,126	89,222	934,419	1,023,641	21.50	20.50
May 2012	466,168	5,261,123	5,727,291	100,226	1,078,530	1,178,756	21.50	20.50
Jun 2012	273,139	3,237,910	3,511,049	58,725	663,772	722,496	21.50	20.50
Jul 2012	608,625	4,465,122	5,073,747	123,247	859,536	982,783	20.25	19.25
Aug 2012	310,229	3,196,094	3,506,323	62,821	615,248	678,069	20.25	19.25
Sep 2012	359,936	5,259,813	5,619,749	72,887	1,012,514	1,085,401	20.25	19.25
Total	5,017,430	55,775,963	60,793,393	1,062,763	11,272,560	12,335,322	21.18	20.21
Total 12 Months	5,017,430	55,775,963	60,793,393	1,062,763	11,272,560	12,335,322	21.18	20.21

1. Based on earnings (meals x reimbursement rates).

2. Estimated cost.

Table 21: Special Supplemental Nutrition Program (WIC)

Fiscal Year and Month	Participation 1/				Program Cost				Cost Per Person	
	Women	Infants	Children	Total	Food Cost 2/	Nutrition Services and Administration	Other Costs 3/	Total	Food 4/	Admin.
	----- Number -----				----- Dollars -----					
FY 2011										
Oct 2010	2,112,093	2,122,426	4,847,215	9,081,734	378,305,056	66,216,929	--	444,521,985	41.66	7.29
Nov 2010	2,089,736	2,111,261	4,801,067	9,002,064	380,097,970	92,810,031	--	472,908,001	42.22	10.31
Dec 2010	2,067,688	2,091,743	4,740,039	8,899,470	379,030,591	133,350,704	--	512,381,295	42.59	14.98
Jan 2011	2,081,523	2,109,868	4,733,161	8,924,552	380,410,444	140,729,502	--	521,139,946	42.63	15.77
Feb 2011	2,046,589	2,079,619	4,627,975	8,754,183	370,325,170	139,457,388	--	509,782,558	42.30	15.93
Mar 2011	2,098,702	2,108,452	4,705,382	8,912,536	387,655,714	154,585,507	--	542,241,221	43.50	17.34
Apr 2011	2,090,651	2,097,815	4,694,448	8,882,914	391,637,459	149,108,650	--	540,746,109	44.09	16.79
May 2011	2,100,359	2,101,886	4,731,671	8,933,916	398,897,615	172,004,459	--	570,902,074	44.65	19.25
Jun 2011	2,122,062	2,109,001	4,776,956	9,008,019	414,645,899	174,185,788	--	588,831,687	46.03	19.34
Jul 2011	2,095,833	2,083,489	4,761,246	8,940,568	442,700,224	131,001,642	--	573,701,866	49.52	14.65
Aug 2011	2,132,457	2,111,867	4,862,133	9,106,457	542,722,185	173,116,553	--	715,838,738	59.60	19.01
Sep 2011	2,125,258	2,105,692	4,849,747	9,080,697	551,792,871	435,128,812	163,873,418	1,176,955,072	60.77	47.92
Total	2,096,913	2,102,760	4,760,920	8,960,593	5,018,221,198	1,961,695,965	163,873,418	7,169,950,552	46.67	18.24
Total 12 Months	2,096,913	2,102,760	4,760,920	8,960,593	5,018,221,198	1,961,695,965	163,873,418	7,169,950,552	46.67	18.24
FY 2012										
Oct 2011	2,110,939	2,099,027	4,823,490	9,033,456	399,457,811	--	--	461,559,496	44.22	--
Nov 2011	2,094,728	2,085,605	4,779,448	8,959,781	416,763,961	--	--	498,004,959	46.52	--
Dec 2011	2,070,271	2,063,835	4,731,068	8,865,174	408,223,712	--	--	534,862,978	46.05	--
Jan 2012	2,096,237	2,077,044	4,758,314	8,931,595	410,875,764	--	--	550,612,051	46.00	--
Feb 2012	2,080,390	2,062,758	4,699,756	8,842,904	386,660,747	--	--	545,596,646	43.73	--
Mar 2012	2,090,831	2,068,090	4,723,175	8,882,096	393,550,691	--	--	548,857,770	44.31	--
Apr 2012	2,085,643	2,061,125	4,710,382	8,857,150	409,468,673	--	--	562,922,131	46.23	--
May 2012	2,105,375	2,069,626	4,745,587	8,920,588	401,082,610	--	--	565,837,518	44.96	--
Jun 2012	2,098,428	2,057,974	4,739,829	8,896,231	402,424,321	--	--	574,575,484	45.24	--
Jul 2012	2,092,218	2,050,550	4,734,886	8,877,654	401,149,543	--	--	549,518,858	45.19	--
Aug 2012	2,114,988	2,066,020	4,782,647	8,963,655	393,524,196	--	--	568,829,198	43.90	--
Sep 2012	2,076,746	2,043,371	4,712,929	8,833,046	396,335,783	--	93,900,000	893,421,201	44.87	--
Total	2,093,066	2,067,085	4,745,126	8,905,278	4,819,517,812	1,941,180,478	93,900,000	6,854,598,290	45.10	18.17
Total 12 Months	2,093,066	2,067,085	4,745,126	8,905,278	4,819,517,812	1,941,180,478	93,900,000	6,854,598,290	45.10	18.17

1. Year totals are sums of average monthly figures of substates which may not match average of monthly totals.

2. Includes ARRA contingency funds in FY 2009 only.

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2010 other costs include: ARRA MIS (\$64M), BFPC (\$80M), State MIS (\$30M), etc.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M)

FY 2012 other costs include: Infrastructure/EBT grants (\$3.4M), BFPC (\$60M), State MIS (\$5M), Program Evaluation & Monitoring (\$14.7M), and Federal Administration & Oversight (\$10.8M)

4. Beginning October 1, 2011, The Healthy, Hunger-Free Kids Act of 2010, Public Law 111-296 requires State agencies to report rebate payments from manufacturers on the FNS-798 Financial Management and Participation Report in the month in which the payments are received. Previously, rebates were reported in the month the rebate was earned. While this change does not affect how rebates are earned and billed on rebate invoices to manufacturers, we may see changes in the food costs per person per month until the change is fully implemented into the next fiscal year.

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 Table 22: Commodity Supplemental Food Program (CSFP) 1/

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Fiscal Year and Month	Participation 1/					Food Cost 2/	Administrative Expense 3/	CSFP Other Costs 4/	Total Program Cost	Food cost Per Person 2/		
	Women	Infants	Children	Elderly	Total					W-I-C 5/	Elderly	
----- Number -----					----- Dollars -----							
FY 2011												
Oct 2010	2,646	1,131	16,562	560,238	580,577	10,392,090	--	726,864	11,118,954	24.16	17.67	
Nov 2010	2,689	1,141	16,928	564,172	584,930	10,470,506	--	726,864	11,197,370	23.63	17.69	
Dec 2010	2,488	1,098	16,142	558,151	577,879	10,371,341	--	726,864	11,098,205	24.18	17.73	
Jan 2011	2,490	1,075	16,209	559,145	578,919	10,713,764	--	726,864	11,440,628	23.79	18.32	
Feb 2011	2,324	1,034	15,263	558,735	577,356	11,101,191	--	726,864	11,828,055	25.20	19.03	
Mar 2011	2,468	1,014	15,738	568,086	587,306	12,002,083	--	726,864	12,728,947	26.16	20.24	
Apr 2011	2,377	959	15,486	570,271	589,093	11,519,549	--	726,864	12,246,413	25.20	19.37	
May 2011	2,441	1,012	15,204	569,565	588,222	11,694,887	--	726,864	12,421,751	26.14	19.68	
Jun 2011	2,546	1,029	15,055	572,372	591,002	11,672,128	--	726,864	12,398,992	26.04	19.55	
Jul 2011	2,336	1,009	14,933	578,489	596,767	13,570,198	--	726,864	14,297,062	28.74	22.55	
Aug 2011	2,554	1,116	15,273	583,714	602,657	13,962,171	--	726,864	14,689,035	28.47	23.00	
Sep 2011	2,454	1,044	15,482	583,229	602,209	11,082,372	40,975,333	726,869	52,784,574	22.33	18.28	
Total	2,484	1,055	15,690	568,847	588,076	138,552,280	40,975,333	8,722,373	188,249,986	25.30	19.44	
Total 12 Months	2,484	1,055	15,690	568,847	588,076	138,552,280	40,975,333	8,722,373	188,249,986	25.30	19.44	
FY 2012												
Oct 2011	2,463	1,016	14,919	584,606	603,004	10,878,117	--	873,896	11,752,013	22.12	17.91	
Nov 2011	2,525	1,051	15,210	586,189	604,975	11,180,514	--	873,896	12,054,410	22.69	18.35	
Dec 2011	2,424	1,211	14,450	581,261	599,346	12,102,725	20,775,632	873,896	33,752,253	26.02	20.01	
Jan 2012	2,562	1,171	14,696	577,708	596,137	12,698,303	--	873,896	13,572,199	26.02	21.15	
Feb 2012	2,449	1,019	14,023	576,225	593,716	12,689,282	--	873,896	13,563,178	26.48	21.22	
Mar 2012	2,477	1,068	13,950	575,030	592,525	12,997,097	7,990,925	873,896	21,861,918	27.18	21.78	
Apr 2012	2,554	1,026	13,782	573,677	591,039	12,572,082	--	873,896	13,445,978	26.30	21.12	
May 2012	2,551	1,059	13,725	570,879	588,214	12,611,914	--	873,896	13,485,810	27.81	21.25	
Jun 2012	3,208	969	12,750	572,689	589,616	10,335,162	4,530,073	873,896	15,739,131	21.77	17.40	
Jul 2012	2,416	1,058	13,463	570,204	587,141	10,088,710	--	873,896	10,962,606	21.72	17.05	
Aug 2012	2,540	1,011	13,886	572,803	590,240	9,848,627	--	873,896	10,722,523	20.56	16.57	
Sep 2012	2,314	978	13,697	577,636	594,625	11,092,796	7,938,785	873,896	19,905,477	23.11	18.52	
Total	2,540	1,053	14,046	576,576	594,215	139,095,330	41,235,415	10,486,752	190,817,497	24.32	19.36	
Total 12 Months	2,540	1,053	14,046	576,576	594,215	139,095,330	41,235,415	10,486,752	190,817,497	24.32	19.36	

1. FNS-153 data. Totals are averaged.

2. Value of entitlement foods only. Food cost per person excludes value of free and bonus foods.

3. Interim Financial Admin. data are from FNS-153. Final data are from SF-269/SF-425.

4. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

5. Represents women, infants, and children participants.

Table 23: Food Donation Program -- Food Distribution Program on Indian Reservations (IR) 1/

Fiscal Year and Month	Participation 2/			Food Cost 2/	Admin. Expenses	FDPIR Other Costs 3/	FDPIR NET Cost	Total Program Cost
	Marshall Is.	Indians	Total					
	----- Number -----			----- Dollars -----				
FY 2011								
Oct 2010	--	79,827	79,827	3,650,415	--	789,984	--	4,440,399
Nov 2010	--	79,093	79,093	3,755,286	--	789,984	--	4,545,270
Dec 2010	--	76,377	76,377	3,651,785	--	789,984	--	12,353,630
Jan 2011	--	79,726	79,726	3,853,358	--	789,984	--	4,643,342
Feb 2011	--	70,526	70,526	3,532,503	--	789,984	--	4,322,487
Mar 2011	--	77,928	77,928	3,987,878	--	789,984	--	11,829,961
Apr 2011	--	76,650	76,650	3,844,845	--	789,984	--	4,634,829
May 2011	--	75,960	75,960	3,892,792	--	789,984	--	4,682,776
Jun 2011	--	78,799	78,799	4,071,912	--	789,984	--	14,586,706
Jul 2011	--	79,305	79,305	4,317,241	--	789,984	--	5,107,225
Aug 2011	--	79,887	79,887	4,342,661	--	789,984	--	5,132,645
Sep 2011	--	79,847	79,847	4,467,649	36,328,324	789,984	234,801	17,131,988
Total	--	77,827	77,827	47,368,327	36,328,324	9,479,808	234,801	93,411,260
Total 12 Months	--	77,827	77,827	3,947,361	3,027,360	--	--	--
FY 2012								
Oct 2011	--	78,157	78,157	4,407,291	--	815,926	--	5,223,217
Nov 2011	--	79,275	79,275	4,591,767	--	815,926	--	5,407,693
Dec 2011	--	75,373	75,373	4,261,341	7,592,055	815,926	--	12,669,322
Jan 2012	--	79,840	79,840	4,534,386	--	815,926	--	5,350,312
Feb 2012	--	72,405	72,405	4,047,256	--	815,926	--	4,863,182
Mar 2012	--	75,759	75,759	4,257,349	9,429,249	815,926	--	14,502,524
Apr 2012	--	75,212	75,212	4,177,868	--	815,926	--	4,993,794
May 2012	--	75,169	75,169	4,266,698	--	815,926	--	5,082,624
Jun 2012	--	74,918	74,918	4,259,461	8,328,980	815,926	--	13,404,367
Jul 2012	--	77,352	77,352	4,387,656	--	815,926	--	5,203,582
Aug 2012	--	79,228	79,228	4,644,586	--	815,926	--	5,460,512
Sep 2012	--	75,670	75,670	4,548,837	10,459,098	815,926	241,100	16,064,961
Total	--	76,530	76,530	52,384,496	35,809,382	9,791,112	241,100	98,226,090
Total 12 Months	--	76,530	76,530	52,384,496	35,809,382	9,791,112	241,100	98,226,090

1. Includes needy families in the former Trust Territories (the Marshall Islands)--FY 1989 through FY 1995 only.

2. FNS-152 data; participation totals are averaged.

3. Includes storage and transportation, commodity administration, and food losses. Data are national level only; they are not available prior to FY 1996.

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Table 25a: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

Fiscal Year and Month	Schools			Child/Adult Care			Summer Feeding (Food) 1/	CNP Totals		
	Food 1/	Cash-In-Lieu	Total	Food 1/	Cash-In-Lieu 2/	Total		Food 1/	Cash-In-Lieu 2/	Total
----- Dollars -----										
FY 2011										
Oct 2010	124,336,436	1,288,500	125,624,936	132,024	--	132,024	74,038	124,542,498	1,288,500	125,830,998
Nov 2010	116,147,679	1,269,097	117,416,776	827,605	--	827,605	3,326	116,978,610	1,269,097	118,247,707
Dec 2010	57,620,527	978,434	58,598,961	293,358	18,867,341	19,160,699	1,199	57,915,084	19,845,775	77,760,859
Jan 2011	73,920,179	1,137,787	75,057,966	106,124	--	106,124	2,019	74,028,322	1,137,787	75,166,109
Feb 2011	77,438,293	1,015,200	78,453,493	25,978	--	25,978	23,975	77,488,246	1,015,200	78,503,446
Mar 2011	98,229,553	1,162,098	99,391,651	312,047	30,288,092	30,600,139	61,333	98,602,933	31,450,190	130,053,123
Apr 2011	56,942,312	1,332,098	58,274,410	121,561	--	121,561	38,887	57,102,760	1,332,098	58,434,858
May 2011	23,451,458	1,085,981	24,537,439	0	--	0	50,447	23,501,905	1,085,981	24,587,886
Jun 2011	20,930,177	11,083	20,941,260	8,082	24,105,937	24,114,019	0	20,938,259	24,117,020	45,055,279
Jul 2011	76,670,099	6,728	76,676,827	76,461	--	76,461	12,068	76,758,629	6,728	76,765,357
Aug 2011	108,728,951	769,487	109,498,438	77,606	--	77,606	38,550	108,845,107	769,487	109,614,594
Sep 2011	185,159,986	1,563,853	186,723,839	202,200	26,590,719	26,792,919	845,955	186,208,141	28,154,572	214,362,714
Total	1,019,575,650	11,620,346	1,031,195,996	2,183,046	99,852,089	102,035,135	1,151,798	1,022,910,494	111,472,435	1,134,382,929
Total 12 Months	1,019,575,650	11,620,346	1,031,195,996	2,183,046	99,852,089	102,035,135	1,151,798	1,022,910,494	111,472,435	1,134,382,929
FY 2012										
Oct 2011	167,182,946	1,410,726	168,593,672	169,662	--	169,662	49,577	167,402,184	1,410,726	168,812,910
Nov 2011	116,806,875	1,411,432	118,218,307	134,543	--	134,543	21,368	116,962,786	1,411,432	118,374,218
Dec 2011	142,080,514	1,049,927	143,130,442	86,661	19,638,898	19,725,559	52,651	142,219,827	20,688,825	162,908,653
Jan 2012	128,124,309	1,442,341	129,566,650	20,045	--	20,045	6,841	128,151,195	1,442,341	129,593,536
Feb 2012	90,731,985	1,415,340	92,147,326	150,360	--	150,360	40,604	90,922,950	1,415,340	92,338,290
Mar 2012	67,464,353	1,187,527	68,651,881	220,934	29,207,022	29,427,956	6,639	67,691,926	30,394,549	98,086,476
Apr 2012	41,785,823	1,436,220	43,222,043	274,425	--	274,425	98,006	42,158,254	1,436,220	43,594,474
May 2012	20,599,389	1,090,889	21,690,277	151	--	151	18,039	20,617,579	1,090,889	21,708,467
Jun 2012	13,959,393	12,215	13,971,609	--	28,873,124	28,873,124	46,285	14,005,678	28,885,339	42,891,018
Jul 2012	67,507,604	6,889	67,514,493	127,085	--	127,085	37,971	67,672,660	6,889	67,679,549
Aug 2012	144,694,424	782,600	145,477,024	32,787	--	32,787	314,329	145,041,539	782,600	145,824,139
Sep 2012	141,794,060	1,485,881	143,279,941	127,494	27,344,978	27,472,472	144,611	142,066,165	28,830,859	170,897,024
Total	1,142,731,675	12,731,988	1,155,463,663	1,344,148	105,064,022	106,408,170	836,922	1,144,912,745	117,796,010	1,262,708,754
Total 12 Months	1,142,731,675	12,731,988	1,155,463,663	1,344,148	105,064,022	106,408,170	836,922	1,144,912,745	117,796,010	1,262,708,754

1. FNS-155/PCIMS/WBSCM data.

2. Based on data from the quarterly SF-269/through FY2010 and FNS-777/FY2011 onward.

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 Table 25b: FNS Commodity Distribution Entitlements -- Food and Cash-In-Lieu

12/7/2012

Fiscal Year and Month	Commodity Supplemental (Food) 1/	Indian Resr. (Food) 2/	Nutrition Program for the Elderly			IR & NPE Grand Totals			Soup Kitchens, Food Banks, BOP, VAA and Other 3/
			Food 3/	Cash-In-Lieu 4/	Total 5/	Food	Cash-In-Lieu	Total	
----- Dollars -----									
FY 2011									
Oct 2010	10,392,090	3,650,415	26,139	0	26,139	3,676,554	0	3,676,554	0
Nov 2010	10,470,506	3,755,286	0	0	0	3,755,286	0	3,755,286	0
Dec 2010	10,371,341	3,651,785	0	0	0	3,651,785	0	3,651,785	0
Jan 2011	10,713,764	3,853,358	0	0	0	3,853,358	0	3,853,358	0
Feb 2011	11,101,191	3,532,503	0	0	0	3,532,503	0	3,532,503	0
Mar 2011	12,002,083	3,987,878	0	0	0	3,987,878	0	3,987,878	0
Apr 2011	11,519,549	3,844,845	0	0	0	3,844,845	0	3,844,845	0
May 2011	11,694,887	3,892,792	0	0	0	3,892,792	0	3,892,792	0
Jun 2011	11,672,128	4,071,912	0	0	0	4,071,912	0	4,071,912	0
Jul 2011	13,570,198	4,317,241	386,387	0	386,387	4,703,628	0	4,703,628	0
Aug 2011	13,962,171	4,342,661	604,289	0	604,289	4,946,951	0	4,946,951	0
Sep 2011	11,082,372	4,467,649	545,198	0	545,198	5,012,847	0	5,012,847	0
Total	138,552,280	47,368,327	1,562,013	0	1,562,013	48,930,340	0	48,930,340	0
Total 12 Months	138,552,280	47,368,327	1,562,013	0	1,562,013	48,930,340	0	48,930,340	0
FY 2012									
Oct 2011	10,878,117	4,407,291	353,434	0	353,434	4,760,724	0	4,760,724	--
Nov 2011	11,180,514	4,591,767	456,384	0	456,384	5,048,151	0	5,048,151	--
Dec 2011	12,102,725	4,261,341	--	--	--	4,261,341	--	4,261,341	--
Jan 2012	12,698,303	4,534,386	--	--	--	4,534,386	--	4,534,386	--
Feb 2012	12,689,282	4,047,256	--	--	--	4,047,256	--	4,047,256	--
Mar 2012	12,997,097	4,257,349	--	--	--	4,257,349	--	4,257,349	--
Apr 2012	12,572,082	4,177,868	--	--	--	4,177,868	--	4,177,868	--
May 2012	12,611,914	4,266,698	--	--	--	4,266,698	--	4,266,698	--
Jun 2012	10,335,162	4,259,461	--	--	--	4,259,461	--	4,259,461	--
Jul 2012	10,088,710	4,387,656	115,916	0	115,916	4,503,572	0	4,503,572	--
Aug 2012	9,848,627	4,644,586	1,344,351	0	1,344,351	5,988,937	0	5,988,937	--
Sep 2012	11,092,796	4,548,837	95,956	0	95,956	4,644,793	0	4,644,793	--
Total	139,095,330	52,384,496	2,366,040	0	2,366,040	54,750,537	0	54,750,537	--
Total 12 Months	139,095,330	52,384,496	2,366,040	0	2,366,040	54,750,537	0	54,750,537	--

1. Data from FNS-153 (includes WIC and elderly components).
2. Data from FNS-152 and FNS-155/PCIMS/WBSCM.
3. Data from FNS-52. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.
4. NSIP (NPE) appropriation transferred to HHS in FY 2003. FNS continues to procure commodities on behalf of State Agencies.
5. Total entitlement cost based on earnings (meals times rate) rather than food cost plus cash-in-lieu. (SF-269 no longer reported starting in FY 98).

Table 26: Total FNS and USDA Commodity Distribution Entitlements

Fiscal Year and Month	Disaster Feeding (DF) 1/	FNS Entitlements			USDA Entitlements (Food) 1/			Total FNS & USDA Entitlements 2/
		Food	Cash-In-Lieu	Total	Summer Camps	Char. Inst	Total	
----- Dollars -----								
FY 2011								
Oct 2010	0	138,611,142	1,288,500	139,899,642	0	0	0	139,899,642
Nov 2010	0	131,204,402	1,269,097	132,473,499	0	0	0	132,473,499
Dec 2010	0	71,938,210	19,845,775	91,783,985	0	0	0	91,783,985
Jan 2011	0	88,595,444	1,137,787	89,733,232	0	0	0	89,733,232
Feb 2011	0	92,121,940	1,015,200	93,137,139	0	0	0	93,137,139
Mar 2011	0	114,592,894	31,450,190	146,043,084	0	0	0	146,043,084
Apr 2011	0	72,467,154	1,332,098	73,799,253	0	0	0	73,799,253
May 2011	0	39,089,585	1,085,981	40,175,566	0	0	0	40,175,566
Jun 2011	0	36,682,299	24,117,020	60,799,319	0	0	0	60,799,319
Jul 2011	0	95,032,455	6,728	95,039,183	0	0	0	95,039,183
Aug 2011	0	127,754,229	769,487	128,523,716	0	0	0	128,523,716
Sep 2011	0	202,303,361	28,154,572	230,457,933	0	0	0	230,457,933
Total	0	1,210,393,115	111,472,435	1,321,865,549	0	0	0	1,321,865,549
Total 12 Months	0	1,210,393,115	111,472,435	1,321,865,549	0	0	0	1,321,865,549
FY 2012								
Oct 2011	--	183,041,025	1,410,726	184,451,751	--	--	--	184,451,751
Nov 2011	--	133,191,452	1,411,432	134,602,883	--	--	--	134,602,883
Dec 2011	--	158,583,893	20,688,825	179,272,718	--	--	--	179,272,718
Jan 2012	--	145,383,884	1,442,341	146,826,225	--	--	--	146,826,225
Feb 2012	--	107,659,489	1,415,340	109,074,829	--	--	--	109,074,829
Mar 2012	--	84,946,373	30,394,549	115,340,923	--	--	--	115,340,923
Apr 2012	--	58,908,204	1,436,220	60,344,424	--	--	--	60,344,424
May 2012	--	37,496,191	1,090,889	38,587,079	--	--	--	38,587,079
Jun 2012	--	28,600,301	28,885,339	57,485,640	--	--	--	57,485,640
Jul 2012	--	82,264,942	6,889	82,271,831	--	--	--	82,271,831
Aug 2012	--	160,879,103	782,600	161,661,703	--	--	--	161,661,703
Sep 2012	--	157,803,754	28,830,859	186,634,613	--	--	--	186,634,613
Total	--	1,338,758,611	117,796,010	1,456,554,621	--	--	--	1,456,554,621
Total 12 Months	--	1,338,758,611	117,796,010	1,456,554,621	--	--	--	1,456,554,621

1. FNS-155/PCIMS/WBSCM data. Includes data for commodity only schools.

Table 27a: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost: CN & SF Programs

Fiscal Year and Month	Child Nutrition Programs (Bonus) 1/				Disaster Feeding 1/	Supplemental Food Program 2/	Soup Kitchens, Food Banks, BOP, VAA and Other 1/
	School	Child and Adult Care	Summer Feeding	Total			
-----Dollars-----							
FY 2011							
Oct 2010	2,431,205	0	0	2,431,205	0	682,888	0
Nov 2010	2,979,313	0	0	2,979,313	2,746	636,695	2,086,913
Dec 2010	37,793,238	216,817	7,232	38,017,287	0	702,231	1,793,329
Jan 2011	63,912,790	262,542	0	64,175,332	21,298	624,386	20,244
Feb 2011	44,957,350	67,996	4,036	45,029,382	0	683,568	0
Mar 2011	8,775,838	2,754	2,404	8,780,996	0	590,849	0
Apr 2011	2,056,766	397	16,842	2,074,005	0	1,134,642	0
May 2011	69,295	0	0	69,295	0	971,568	0
Jun 2011	635,324	0	0	635,324	0	1,139,623	0
Jul 2011	0	0	--	0	0	59,650	0
Aug 2011	88,965	0	--	88,965	0	29,717	0
Sep 2011	44,483	0	--	44,483	0	2,991,506	0
Total	163,744,567	550,506	30,514	164,325,587	24,044	10,247,322	3,900,486
Total 12 Months	163,744,567	550,506	30,514	164,325,587	24,044	10,247,322	3,900,486
FY 2012							
Oct 2011	44,483	--	--	44,483	2,024,281	2,976,730	--
Nov 2011	4,534,500	--	--	4,534,500	1,818,996	2,829,633	--
Dec 2011	661,894	--	--	661,894	329,837	1,043,060	--
Jan 2012	1,814,144	--	--	1,814,144	132,575	406,451	--
Feb 2012	0	--	--	0	--	390,838	--
Mar 2012	15,631	--	--	15,631	--	349,410	--
Apr 2012	--	--	--	--	--	297,163	--
May 2012	--	--	--	--	--	415,945	--
Jun 2012	--	--	--	--	--	3,029,710	--
Jul 2012	--	--	--	--	--	3,099,394	--
Aug 2012	--	--	--	--	--	3,117,152	--
Sep 2012	--	--	--	--	--	2,673,103	--
Total	7,070,651	--	--	7,070,651	4,305,690	20,628,588	--
Total 12 Months	7,070,651	--	--	7,070,651	4,305,690	20,628,588	--

1. FNS-155/PCIMS/WBSCM data. BOP = Bureau of Federal Prisons. VAA = Veterans Affairs Administration.

2. FNS-153 data; includes value of bonus and free foods.

Table 27b: USDA Surplus Commodities (Bonus & TEFAP Foods) -- Federal Cost 1/

Fiscal Year and Month	Food Donation Programs (Bonus)			Summer Camps (Bonus)	Charitable Institution (Bonus)	Total Cost of USDA Bonus Food	Total TEFAP Foods 3/	Total Cost of USDA Bonus and TEFAP Foods
	Indian Resr. 2/	Nutr. Program for the Elderly	Total					
----- Dollars -----								
FY 2011								
Oct 2010	23,834	0	23,834	0	49,827	3,187,753	64,172,200	67,359,953
Nov 2010	100,161	0	100,161	0	0	5,805,829	53,675,340	59,481,169
Dec 2010	121,495	0	121,495	0	0	40,634,342	41,146,585	81,780,927
Jan 2011	99,972	0	99,972	0	0	64,941,232	54,012,332	118,953,564
Feb 2011	47,659	0	47,659	0	0	45,760,609	46,261,891	92,022,500
Mar 2011	31,210	0	31,210	0	0	9,403,055	41,649,944	51,052,999
Apr 2011	41,087	0	41,087	0	0	3,249,734	44,983,798	48,233,532
May 2011	40,574	0	40,574	0	0	1,081,437	32,394,360	33,475,797
Jun 2011	39,370	0	39,370	0	0	1,814,317	31,833,687	33,648,004
Jul 2011	830	0	830	0	0	60,480	13,565,462	13,625,941
Aug 2011	300	0	300	0	0	118,982	14,927,249	15,046,231
Sep 2011	3,738	163,826	167,564	0	0	3,203,553	23,304,023	26,507,577
Total	550,230	163,826	714,057	0	49,827	179,261,323	461,926,871	641,188,194
Total 12 Months	550,230	163,826	714,057	0	49,827	179,261,323	461,926,871	641,188,194
FY 2012								
Oct 2011	11,451	163,349	174,800	--	--	5,220,294	40,134,744	45,355,038
Nov 2011	285,473	189,113	474,585	--	--	9,657,714	59,844,996	69,502,710
Dec 2011	276,697	0	276,697	--	--	2,311,488	46,377,182	48,688,670
Jan 2012	131,954	22,583	154,537	--	--	2,507,707	46,156,077	48,663,784
Feb 2012	39,141	--	39,141	--	--	429,979	32,579,788	33,009,767
Mar 2012	15,174	--	15,174	--	--	380,215	28,315,320	28,695,534
Apr 2012	8,796	--	8,796	--	--	305,959	25,823,702	26,129,660
May 2012	4,764	--	4,764	--	--	420,709	20,112,872	20,533,581
Jun 2012	10,620	--	10,620	--	--	3,040,329	16,204,340	19,244,669
Jul 2012	72,659	--	72,659	--	--	3,172,053	19,941,496	23,113,549
Aug 2012	58,600	--	58,600	--	--	3,175,753	18,372,106	21,547,859
Sep 2012	46,807	--	46,807	--	--	2,719,911	23,817,282	26,537,193
Total	962,136	375,045	1,337,181	--	--	33,342,109	377,679,906	411,022,015
Total 12 Months	962,136	375,045	1,337,181	--	--	33,342,109	377,679,906	411,022,015

1. FNS-155/PCIMS/WBSCM data except as noted.

2. FNS-152 data; includes value of bonus and free foods.

3. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 28: Total USDA Donated Foods -- Entitlements, Bonus Commodities and TEFAP Foods

Fiscal Year and Month	Entitlements			USDA Surplus Commodities		Total Value of, Entitlements, Bonus and TEFAP
	FNS Entitlement Food and Cash	USDA Entitlement Food	Total	Bonus Foods	Total TEFAP Foods 1/	
-----Dollars-----						
FY 2011						
Oct 2010	139,925,781	0	139,925,781	3,187,753	64,172,200	207,285,734
Nov 2010	132,473,499	0	132,473,499	5,805,829	53,675,340	191,954,667
Dec 2010	91,783,985	0	91,783,985	40,634,342	41,146,585	173,564,913
Jan 2011	89,733,232	0	89,733,232	64,941,232	54,012,332	208,686,795
Feb 2011	93,137,139	0	93,137,139	45,760,609	46,261,891	185,159,639
Mar 2011	146,043,084	0	146,043,084	9,403,055	41,649,944	197,096,083
Apr 2011	73,799,253	0	73,799,253	3,249,734	44,983,798	122,032,784
May 2011	40,175,566	0	40,175,566	1,081,437	32,394,360	73,651,363
Jun 2011	60,799,319	0	60,799,319	1,814,317	31,833,687	94,447,323
Jul 2011	95,425,570	0	95,425,570	60,480	13,565,462	109,051,511
Aug 2011	129,128,005	0	129,128,005	118,982	14,927,249	144,174,237
Sep 2011	231,003,131	0	231,003,131	3,203,553	23,304,023	257,510,708
Total	1,323,427,563	0	1,323,427,563	179,261,323	461,926,871	1,964,615,756
Total 12 Months	1,323,427,563	0	1,323,427,563	179,261,323	461,926,871	1,964,615,756
FY 2012						
Oct 2011	184,805,185	--	184,805,185	5,220,294	40,134,744	230,160,223
Nov 2011	135,059,267	--	135,059,267	9,657,714	59,844,996	204,561,978
Dec 2011	179,272,718	--	179,272,718	2,311,488	46,377,182	227,961,388
Jan 2012	146,826,225	--	146,826,225	2,507,707	46,156,077	195,490,009
Feb 2012	109,074,829	--	109,074,829	429,979	32,579,788	142,084,596
Mar 2012	115,340,923	--	115,340,923	380,215	28,315,320	144,036,457
Apr 2012	60,344,424	--	60,344,424	305,959	25,823,702	86,474,084
May 2012	38,587,079	--	38,587,079	420,709	20,112,872	59,120,660
Jun 2012	57,485,640	--	57,485,640	3,040,329	16,204,340	76,730,310
Jul 2012	82,387,747	--	82,387,747	3,172,053	19,941,496	105,501,296
Aug 2012	163,006,054	--	163,006,054	3,175,753	18,372,106	184,553,913
Sep 2012	186,730,569	--	186,730,569	2,719,911	23,817,282	213,267,762
Total	1,458,920,661	--	1,458,920,661	33,342,109	377,679,906	1,869,942,676
Total 12 Months	1,458,920,661	--	1,458,920,661	33,342,109	377,679,906	1,869,942,676

1. TEFAP foods distributed through nonprofit local emergency feeding organizations. Includes Bonus and Entitlement foods. Administrative cost is excluded.

Table 29a: USDA Expenditures -- All Programs 1/

Fiscal Year and Month	Supplemental Nutrition Assistance (SNAP)	Puerto Rico, N. Mariana, Am Samoa Grants 2/	Supplemental Food		Food Donation		
			WIC 3/	Comm. Suppl. 4/	Indian Res.	NSIP 5/	Total
----- Dollars -----							
FY 2011							
Oct 2010	5,787,651,557	170,706,201	444,521,985	11,801,841	4,464,233	26,139	4,490,372
Nov 2010	5,819,863,551	170,706,201	472,908,001	11,834,065	4,645,431	0	4,645,431
Dec 2010	6,792,450,234	170,706,201	512,381,295	11,800,436	12,475,126	0	12,475,126
Jan 2011	5,877,560,503	170,706,201	521,139,946	12,065,014	4,743,314	0	4,743,314
Feb 2011	5,898,393,817	170,706,201	509,782,558	12,511,622	4,370,146	0	4,370,146
Mar 2011	6,890,375,389	170,706,201	542,241,221	13,319,796	11,861,171	0	11,861,171
Apr 2011	5,958,936,644	170,706,201	540,746,109	13,381,054	4,675,917	0	4,675,917
May 2011	6,130,578,249	170,706,201	570,902,074	13,393,320	4,723,350	0	4,723,350
Jun 2011	6,990,964,928	170,706,201	588,831,687	13,538,615	14,626,075	0	14,626,075
Jul 2011	6,096,949,859	170,706,201	573,701,866	14,356,711	5,108,056	386,387	5,494,442
Aug 2011	6,140,144,993	170,706,201	715,838,738	14,718,753	5,132,945	604,289	5,737,234
Sep 2011	7,334,257,969	170,706,210	1,176,955,072	55,776,081	17,135,726	709,025	17,844,751
Total	75,718,127,693	2,048,474,421	7,169,950,552	198,497,308	93,961,490	1,725,840	95,687,330
Total 12 Months	75,718,127,693	2,048,474,421	7,169,950,552	198,497,308	93,961,490	1,725,840	95,687,330
FY 2012							
Oct 2011	6,246,257,920	170,853,896	461,559,496	14,728,743	5,234,668	516,782	5,751,450
Nov 2011	6,219,636,272	170,853,896	498,004,959	14,884,043	5,693,166	645,497	6,338,662
Dec 2011	7,122,955,791	170,853,896	534,862,978	34,795,312	12,946,019	0	12,946,019
Jan 2012	6,162,756,561	170,853,896	550,612,051	13,978,650	5,482,266	22,583	5,504,849
Feb 2012	6,171,646,912	170,853,896	545,596,646	13,954,016	4,902,323	--	4,902,323
Mar 2012	7,179,365,793	170,853,896	548,857,770	22,211,328	14,517,698	--	14,517,698
Apr 2012	6,137,656,943	170,853,896	562,922,131	13,743,141	5,002,590	--	5,002,590
May 2012	6,192,043,226	170,853,896	565,837,518	13,901,755	5,087,388	--	5,087,388
Jun 2012	7,067,138,083	170,853,896	574,575,484	18,768,840	13,414,987	--	13,414,987
Jul 2012	6,275,512,056	170,853,896	549,518,858	14,062,000	5,276,242	115,916	5,392,158
Aug 2012	6,295,103,733	170,853,896	568,829,198	13,839,675	5,519,113	1,344,351	6,863,463
Sep 2012	7,275,019,061	170,853,922	893,421,201	22,578,581	16,111,768	95,956	16,207,724
Total	78,345,092,351	2,050,246,778	6,854,598,290	211,446,084	99,188,227	2,741,085	101,929,311
Total 12 Months	78,345,092,351	2,050,246,778	6,854,598,290	211,446,084	99,188,227	2,741,085	101,929,311

1. Expenditures include entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.

2. Nutrition family assistance grants in lieu of SNAP are provided to Puerto Rico (\$2,000.6 million in FY 2011 and FY 2012), the Northern Marianas (\$12.1 million in FY 2011 and \$13.1 million in FY 2012), and American Samoa (\$6.2 million in FY 2011 and \$7.6 million in FY 2012). ARRA funding is included for Puerto Rico and American Samoa (see note 1, table 30). American Samoa and the Northern Marianas also receive grants in lieu of Child Nutrition programs (American Samoa: \$19.3 million in FY 2011 and \$19.0 million in FY 2012; Northern Marianas: \$8.9 million in FY 2011 and \$9.5 million in FY 2012).

3. Other Costs include: Breastfeeding Peer Counselors programs (BFPC), infrastructure grants, EBT, technical assistance, and Farmers Market costs. Farmers Market costs for current fiscal are not reported until February of the following fiscal year.

FY 2011 other costs include: Infrastructure/EBT grants (\$13M), BFPC (\$69M), State MIS (\$50M), Program Evaluation & Monitoring (\$21M), and Federal Administration & Oversight (\$10M).

FY 2012 other costs will be provided in September 2012 Keydata.

4. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

5. The Nutrition Program for the Elderly (NPE) was transferred to the Agency on Aging (DHHS) in FY 2003 and renamed the Nutrition Services Incentive Program (NSIP). FNS operations are limited to commodity donation.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29b: USDA Expenditures -- All Programs, Continued 1/

12/7/2012

Fiscal Year and Month	Child Nutrition Programs 1/							Special Milk
	School Lunch	Comm. Schools	Breakfast	Child and Adult Care	Summer Food	SAE & Other	Total	
----- Dollars -----								
FY 2011								
Oct 2010	1,238,990,930	0	330,964,268	215,723,171	351,110	0	1,786,029,480	1,162,180
Nov 2010	1,120,708,136	0	302,515,890	206,614,318	278,556	0	1,630,116,900	1,059,180
Dec 2010	856,644,639	0	223,115,882	253,856,487	2,643,010	82,553,978	1,418,813,996	827,405
Jan 2011	1,134,554,387	0	284,886,393	200,844,552	247,084	0	1,620,532,416	1,085,004
Feb 2011	1,107,820,307	0	286,113,352	197,344,075	252,204	0	1,591,529,939	979,963
Mar 2011	1,277,929,592	0	348,430,693	311,760,789	2,835,026	54,147,298	1,995,103,398	1,161,783
Apr 2011	1,051,815,888	0	303,388,402	216,058,643	349,916	0	1,571,612,849	989,975
May 2011	1,136,059,573	0	343,633,935	221,089,788	1,046,814	0	1,701,830,110	1,145,932
Jun 2011	329,498,945	0	97,595,079	256,287,621	124,101,097	61,165,579	868,648,322	723,013
Jul 2011	123,024,101	0	18,041,515	171,837,478	148,900,070	0	461,803,163	1,186,247
Aug 2011	548,354,725	0	134,496,729	200,431,523	61,351,528	0	944,634,505	725,537
Sep 2011	1,374,486,321	0	361,034,358	272,507,386	30,149,126	233,794,608	2,271,971,800	1,247,006
Total	11,299,887,544	0	3,034,216,497	2,724,355,833	372,505,542	431,661,463	17,862,626,879	12,293,225
Total 12 Months	11,299,887,544	0	3,034,216,497	2,724,355,833	372,505,542	431,661,463	17,862,626,879	12,293,225
FY 2012								
Oct 2011	1,310,832,305	0	354,311,549	223,412,841	768,393	0	1,889,325,088	1,206,622
Nov 2011	1,173,448,094	0	332,628,173	215,573,927	307,162	0	1,721,957,356	1,094,803
Dec 2011	951,321,111	0	251,467,572	254,385,185	1,924,410	95,975,558	1,555,073,836	873,976
Jan 2012	1,226,897,434	0	336,840,727	221,985,460	299,914	0	1,786,023,535	1,190,934
Feb 2012	1,227,369,036	0	354,018,823	225,477,865	317,269	0	1,807,182,993	1,144,400
Mar 2012	1,211,379,608	0	358,456,239	309,225,796	2,253,296	74,151,731	1,955,466,670	1,153,441
Apr 2012	1,060,367,586	0	324,780,302	226,587,630	368,268	0	1,612,103,787	1,023,641
May 2012	1,160,602,512	0	368,564,875	239,216,725	2,438,023	0	1,770,822,135	1,178,756
Jun 2012	256,864,406	0	80,112,788	256,935,502	132,043,336	69,936,414	795,892,447	722,496
Jul 2012	113,898,216	0	17,481,150	183,502,983	160,418,905	0	475,301,253	982,783
Aug 2012	607,780,905	0	143,808,706	211,828,490	65,167,090	0	1,028,585,190	678,069
Sep 2012	1,296,370,908	0	355,494,295	278,345,246	31,746,084	132,614,983	2,094,571,516	1,085,401
Total	11,597,132,121	0	3,277,965,200	2,846,477,649	398,052,150	372,678,686	18,492,305,806	12,335,322
Total 12 Months	11,597,132,121	0	3,277,965,200	2,846,477,649	398,052,150	372,678,686	18,492,305,806	12,335,322

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities, based on data from the SF-269/through FY2010 and the FNS-777/FY2011 onward (reported quarterly). Also includes data reported on the SF-425 quarterly for CN grants including Administrative Review and Training Programs (CN-ARTMI/ARTMII), CACFP Child Care Wellness (CN-CACFP-CCW), Community Garden Project (CN-CGP), Direct Certification Verification/Improvement (CN-DCV/DCI), Fresh Fruit and Vegetables Programs (CN-FFVP), Food Safety Programs (CN-FSMI), Hunger Free Community Grants (CN-HFC), National School Lunch Program Equipment (CN-NSLPE), the Summer Food Service Program EBT pilot projects for WIC, SNAP, and Home Delivery Food Backpack (CN-SFSP-WIC, CN-SFSP-SNAP, CN-SFSP-HDFB), Team Nutrition (CN-TN), the Food Safety Center of Excellence (FS-CE), administrative and computer support.

National Data Bank Version 8.2 PRELOAD - U.S. Summary
 Table 29c: USDA Expenditures -- All Programs, Continued 1/

12/7/2012

Fiscal Year and Month	Disaster Feeding 2/	Soup Kitchens, Food Banks and Other 2/	Summer Camps	Charitable Institutions	TEFAP Foods 3/	Nutrition Programs Administration	ARRA excluding SNAP Issuance and WIC Contingency Funds 4/	Total USDA Expenditures 2/ 5/
----- Dollars -----								
FY 2011								
Oct 2010	0	0	0	49,827	64,172,200	3,514,376	--	8,274,100,019
Nov 2010	2,746	0	0	0	53,675,340	18,651,981	--	8,183,463,397
Dec 2010	0	0	0	0	53,297,154	15,409,335	--	8,988,161,182
Jan 2011	21,298	0	0	0	54,012,332	14,288,734	--	8,276,154,763
Feb 2011	0	0	0	0	46,261,891	15,728,442	--	8,250,264,579
Mar 2011	0	0	0	0	54,259,182	2,740,216	--	9,681,768,358
Apr 2011	0	0	0	0	44,983,798	10,775,248	--	8,316,807,795
May 2011	0	0	0	0	32,394,360	12,415,071	--	8,638,088,667
Jun 2011	0	0	0	0	59,292,214	14,068,422	--	8,721,399,477
Jul 2011	0	0	0	0	13,565,462	12,120,942	--	7,349,884,894
Aug 2011	0	0	0	0	14,927,249	11,999,807	--	8,019,433,018
Sep 2011	0	0	0	0	40,830,283	17,560,885	--	11,087,150,056
Total	24,044	0	0	49,827	531,671,465	149,273,459	--	103,786,676,204
Total 12 Months	24,044	0	0	49,827	531,671,465	149,273,459	--	103,786,676,204
FY 2012								
Oct 2011	2,024,281	--	--	--	40,134,744	9,262,176	--	8,841,104,416
Nov 2011	1,818,996	--	--	--	59,844,996	9,776,015	--	8,704,209,998
Dec 2011	329,837	--	--	--	68,246,756	9,586,827	--	9,510,525,229
Jan 2012	132,575	--	--	--	46,156,077	10,618,300	--	8,747,827,429
Feb 2012	--	--	--	--	32,579,788	11,905,005	--	8,759,765,980
Mar 2012	--	--	--	--	46,698,293	11,423,449	--	9,950,548,338
Apr 2012	--	--	--	--	25,823,702	9,015,970	--	8,538,145,800
May 2012	--	--	--	--	20,112,872	9,945,262	--	8,749,782,808
Jun 2012	--	--	--	--	28,952,068	12,838,225	--	8,683,156,526
Jul 2012	--	--	--	--	19,941,496	9,866,930	--	7,521,431,428
Aug 2012	--	--	--	--	18,372,106	13,785,211	--	8,116,910,543
Sep 2012	--	--	--	--	33,844,823	19,473,234	--	10,527,055,464
Total	4,305,690	--	--	--	440,707,722	137,496,604	--	106,650,463,959
Total 12 Months	4,305,690	--	--	--	440,707,722	137,496,604	--	106,650,463,959

1. Expenditures include cash payments, entitlement commodities and cash-in-lieu, and bonus and TEFAP commodities.
2. Includes all entitlement and bonus food cost.
3. Includes quarterly Administrative Cost (FNS-667 data) as well as food cost.
4. 2009 ARRA SNAP Issuance is included in KD29a column 1; WIC Contingency funds (FY 2009 only) are included in KD29a column 3.
5. Interim Financial Admin. data are from FNS-153. Final data from SF-269/SF-425.

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Table 30: Total ARRA Expenditures -- All Programs 1/

Fiscal Year and Month	RA-SNAP Issuance 2/	RA-SNAP-State Admin Expenses 3/	RA-FDPIR 4/	RA-CN-NSLP 4/	RA-TEFAP Admin 5/	RA-WIC-CFOOD 4/	RA-WIC-CNSA 4/	RA-WIC-EBT 4/	RA-WIC-MISC 4/	RA-WIC-SAM 4/
-----Dollars-----										
FY 2011										
Oct 2010	956,313,556	--	--	--	--	--	--	--	--	--
Nov 2010	961,644,641	--	--	--	--	--	--	--	--	--
Dec 2010	974,704,896	--	--	--	--	--	--	--	--	--
Jan 2011	971,193,486	--	--	--	--	--	--	--	--	--
Feb 2011	974,641,400	--	--	--	--	--	--	--	--	--
Mar 2011	990,310,327	--	--	--	--	--	--	--	--	--
Apr 2011	984,661,237	--	--	--	--	--	--	--	--	--
May 2011	1,013,067,923	--	--	--	--	--	--	--	--	--
Jun 2011	999,487,133	--	--	--	--	--	--	--	--	--
Jul 2011	1,007,502,425	--	--	--	--	--	--	--	--	--
Aug 2011	1,014,651,219	--	--	--	--	--	--	--	--	--
Sep 2011	1,036,540,806	--	--	--	--	--	--	--	--	--
Total	11,884,719,048	--	--	--	--	--	--	--	--	--
Total 12 Months	11,884,719,048	--	--	--	--	--	--	--	--	--
FY 2012										
Oct 2011	682,736,744	--	--	--	--	--	--	--	--	--
Nov 2011	679,821,673	--	--	--	--	--	--	--	--	--
Dec 2011	680,893,793	--	--	--	--	--	--	--	--	--
Jan 2012	673,593,345	--	--	--	--	--	--	--	--	--
Feb 2012	674,566,838	--	--	--	--	--	--	--	--	--
Mar 2012	676,832,971	--	--	--	--	--	--	--	--	--
Apr 2012	670,844,937	--	--	--	--	--	--	--	--	--
May 2012	676,800,235	--	--	--	--	--	--	--	--	--
Jun 2012	679,358,532	--	--	--	--	--	--	--	--	--
Jul 2012	685,940,071	--	--	--	--	--	--	--	--	--
Aug 2012	688,085,360	--	--	--	--	--	--	--	--	--
Sep 2012	701,569,151	--	--	--	--	--	--	--	--	--
Total	8,171,043,649	--	--	--	--	--	--	--	--	--
Total 12 Months	8,171,043,649	--	--	--	--	--	--	--	--	--

1. All ARRA programs started in April 2009 except CN-NSLP. TEFAP Food Cost is not included in this report. ARRA costs for grants in lieu of SNAP to Puerto Rico (\$240.1 million in FY 2009 and \$254.2 million in FY 2010) and Samoa (\$1.0 million in FY 2009 and FY 2010) are also not included.

2. Starting April 2009, ARRA SNAP Issuance was 15.27% of total issuance in FY 2009; 16.38% of total issuance in FY 2010; 16.55% of total issuance in FY 2011, and 10.95% of total issuance in FY 2012; 7.79% of total issuance in FY 2010.

3. Reported on SF-269 (FS) FY 2009 & FY 2010.

4. Reported on SF-425 as follows by source year and Program:

FY 2009: RA-WIC-FOOD, RA-WIC-EBT, RA-WIC-SAM, RA-CN-NSLP

FY 2010: RA-WIC-EBT, RA-WIC-MISC, RA-WIC-SAM, RA-CN-NSLP.

5. Reported from FNS-667 in FY 2009 and FY 2010.

12/7/2012

Total ARRA Expenditures

956,313,556
961,644,641
974,704,896
971,193,486
974,641,400
990,310,327
984,661,237
1,013,067,923
999,487,133
1,007,502,425
1,014,651,219
<u>1,036,540,806</u>
11,884,719,048
<u>11,884,719,048</u>
682,736,744
679,821,673
680,893,793
673,593,345
674,566,838
676,832,971
670,844,937
676,800,235
679,358,532
685,940,071
688,085,360
<u>701,569,151</u>
8,171,043,649
<u>8,171,043,649</u>

and to American

uance in FY 2013.