

From:

Hughes, Michael

Sent:

Tuesday, March 28, 2006 8:37 AM

To:

Haber, Stanley M.

Subject: FW:

FYI

-----Original Message-----From: Petty, Harold L.

Sent: Friday, March 24, 2006 5:23 PM

To: Lankford, Brian S.

Cc: Baugh, James S.; Hughes, Michael; Purkey, Ronald E.

Subject:

In response to your request Mike Hughes went to Kingston this afternoon to investigate the wet spot you described to me.

He just called and gave me a verbal report after walking considerable portions of the dike. He indicated he found one wet spot in the vicinity you described. The source of water for that wet spot is the outlet pipe from the dike underdrain of the next upper level. Such a wet spot would not be indicative of a pending failure.

He indicated some remedial cleaning, grassing, and perhaps rip-raping of the outlet would be in order in the future. That would improve the flow, dispersement, and overall appearance of the dike in that area.

Thanks, Lynn

From:

Hughes, Michael

Sent:

Thursday, August 04, 2005 8:48 AM

To:

Haber, Stanley M.

Subject: KIF schedule

Stan, bob Rehberg was struggling with the dredge cell restoration schedlue yesterday while I was at the plant. I beleive he had a way out of date schedule. Would it be okay if I faxed him the latest schedule? Let me know.....

Thanks

Michael S. Hughes, P.E. Tennessee Valley Authority FES 1101 Market St. Chattanooga, TN 37402 LP 2G-C (423) 751-2783 Cell (423) 364-4891

From: Hughes, Michael

Sent: Monday, June 20, 2005 8:00 AM

To: Haber, Stanley M.

Subject: KIF Dredge Cell Restoration

Stan, looking at the schedule for the above project, it seems we are behind on the implementation and construction period start. What do we lack or need to get started? If there's anything else I need to do, please let me know.

Thanks,

Michael S. Hughes, P.E. Tennessee Valley Authority FES 1101 Market St. Chattanooga, TN 37402 LP 2G-C (423) 751-2783 Cell (423) 364-4891

From:

Welch, Rita A.

Sent:

Thursday, June 16, 2005 12:59 PM

To:

Petty, Harold L.; Purkey, Ronald E.; Haber, Stanley M.

Subject:

TAO 0724-0A, MACTEC, KIF- Gyp Stack Borrow Area

Attachments: tao_print_cvr_word.doc

SUBJECT TAO APPROVED.

| Proposal Number: | | | | | Scope Change | Number : (|
|--|-----------------------|---|------------------|---|---|------------|
| WO/JO Number : | | | | | | |
| Letter Number: | | | | | | |
| | SSEE VALL SSIGNMEN | | | _ | | |
| CONTRACT NUMBER : 00021705 | | *************************************** | LEAD : I | Lyn | n Petty | |
| CONTRACTOR: MACTEC Engineeri | ng | | | - | MGR. : Ron P | urkey |
| TASK NUMBER : Mac - 0724 - 00082 | | | EFFECT | IVE | BEGIN DATE: | 06/13/200 |
| REVISION NUMBER: 00 | | | CURREN | IT E | ND DATE: 08/ | 30/2005 |
| | | | PHASE: | 3 | | |
| PLANT: Kingston Fossil Plant | | | | | | |
| PROJECT: Gyp Stack Borrow Area | | | | | | |
| TASK DESCRIPTION : | | | | | | |
| DESCRIPTION OF REVISION: Initial A | Authorizatio | n. | | | | |
| FEE TYPE APPLICABLE TO THE TA | 0 | | | | | |
| FEE TYPE APPLICABLE TO THIS TAP Performance Award Fee | 0: | | | | | |
| Fixed Price Fee - Managed | | | Tiles of 1 | Dana | anta a Tama | |
| Fixed-Percentage Fee ======= | | | entage Type | _ | | |
| No fee applies to this task | Su | ui A | ugmentation | - | Fleid Support | |
| | | | | | | |
| | TASK SUM | IMA | <u>RY</u> | | | |
| | Previous Revision | | Net Change | | Total task Authorization | |
| Negotiated Estimated Cost | \$0 | + | \$22,965 | = | \$22,965 | |
| Fixed Fee | \$0 | + | \$0 | | \$0 | |
| Earned Award Fee To Date | \$0 | + | \$0 | = | \$0 | |
| Available Award Fee | \$0 | + | \$0 | = | \$0 | |
| | | | | | | |
| Total Estimated Price | \$0 | + | \$22,965 | = | \$22,965 | |
| TVA SHORT CODE 001DQYY PCN | | | LOCATION UNIT | COD | E PERI | FORMING |
| | | | | | | |
| | | | | | | |
| APPROVED BY: | | | | *************************************** | *************************************** | |
| TVA Contract Administra | ator | | | | Date | |
| | | | | | | |
| | | | | | | |

Partner (cc) Eng.

Lead

6/16/2005

From:

Haber, Stanley M.

Sent:

Monday, June 13, 2005 2:40 PM

To:

Lankford, Brian S.

Cc:

Catlett, James H; Crane, Michael Lynn; Franklin, Thomas

Subject: KIF530 (French Drains): Borrow area short code

Tracking: Recipient

Delivery

Lankford, Brian S.

Delivered: 06/13/2005 2:40 PM

Catlett, James H

Delivered: 06/13/2005 2:40 PM

Crane, Michael Lynn Delivered: 06/13/2005 2:40 PM Franklin, Thomas

Delivered: 06/13/2005 2:40 PM

Brian.

This scope is part of our project. Please provide Michael a short code for this activity.

Thanks.

Stan

----Original Message----From: Crane, Michael Lynn

Sent: Monday, June 13, 2005 10:46 AM

To: Haber, Stanley M.

Subject: RE: Borrow area short code

They charge by the cubic yard of mulch generated, so it's going to be hard to tell, but it should be not be over \$5k or so. Probably less than that.

----Original Message----From: Haber, Stanley M.

Sent: Monday, June 13, 2005 10:44 AM

To: Crane, Michael Lynn

Subject: RE: Borrow area short code

Do you have a cost?

----Original Message----From: Crane, Michael Lynn

Sent: Monday, June 13, 2005 10:37 AM

To: Haber, Stanley M.

Subject: Borrow area short code

Stan,

I need a short code to cover the cost of the tree stump and top grinding we are going to set up after the wood cutters harvest the trunks in the new borrow area. I am told you have that information.

Mike

From:

Crane, Michael Lynn

Sent:

Monday, June 13, 2005 10:46 AM

To:

Haber, Stanley M.

Subject: RE: Borrow area short code

They charge by the cubic yard of mulch generated, so it's going to be hard to tell, but it should be not be over \$5k or so. Probably less than that.

-----Original Message-----

From: Haber, Stanley M.

Sent: Monday, June 13, 2005 10:44 AM

To: Crane, Michael Lynn

Subject: RE: Borrow area short code

Do you have a cost?

-----Original Message-----

From: Crane, Michael Lynn

Sent: Monday, June 13, 2005 10:37 AM

To: Haber, Stanley M.

Subject: Borrow area short code

Stan,

I need a short code to cover the cost of the tree stump and top grinding we are going to set up after the wood cutters harvest the trunks in the new borrow area. I am told you have that information.

Mike

From:

Crane, Michael Lynn

Sent:

Monday, June 13, 2005 10:37 AM

To:

Haber, Stanley M.

Subject: Borrow area short code

Stan,

I need a short code to cover the cost of the tree stump and top grinding we are going to set up after the wood cutters harvest the trunks in the new borrow area. I am told you have that information.

Mike

From:

Baugh, James S.

Sent:

Monday, June 06, 2005 2:55 PM

To:

Franklin, Thomas

Cc:

Haber, Stanley M.; Lankford, Brian S. Subject: RE: KIF 530 Short Codes Needed

Thanks for your help.

Steve Baugh

----Original Message----From: Franklin, Thomas

Sent: Monday, June 06, 2005 1:01 PM To: Baugh, James S.; Lankford, Brian S.

Cc: Haber, Stanley M.

Subject: KIF 530 Short Codes Needed

Importance: High

short code for HED Implementation below:

001DQYY

----Original Message----From: Baugh, James S.

Sent: Monday, June 06, 2005 12:08 PM

To: Franklin, Thomas

Cc: Lankford, Brian S.; Haber, Stanley M. Subject: FW: KIF 530 Short Codes Needed

Importance: High

Tom.

We are willing to proceed with the KIF project "at-risk". Let me know if you have any questions.

Steve Baugh

----Original Message-----From: Lankford, Brian S.

Sent: Monday, June 06, 2005 11:41 AM

To: Baugh, James S.

Subject: KIF 530 Short Codes Needed

Importance: High

Steve.

Please forward this e-mail on to Tom Franklin.

HED has started construction on the French Drain System on the dredge cell at KIF without a short code. The reason is that the project has not been PRC approved for a fiscal year over-run of one million dollars, but a total project under-run of approximately fourteen million. I talked to Stan Haber this morning and asked what needed to be done in order to get a short code for the project, and he stated that you needed

to inform Tom Franklin that we are going to proceed with this project "at-risk". This means that a short code needs to be generated so that HED work can be billed without PRC approval of the entire year's expenditures. Most likely, this project will become phase 3 PRC approved after July 17th, but HED cannot wait until after PRC approval to start construction. Please get a short code as soon as possible.

Thanks,

Brian Lankford 423-751-7602 (Chattanooga) 423-838-1789 (Cell)

From:

Franklin, Thomas

Sent:

Monday, June 06, 2005 1:01 PM

To:

Baugh, James S.; Lankford, Brian S.

Cc:

Haber, Stanley M.

Subject:

KIF 530 Short Codes Needed

Importance: High

short code for HED Implementation below:

001DQYY

-----Original Message-----From: Baugh, James S.

Sent: Monday, June 06, 2005 12:08 PM

To: Franklin, Thomas

Cc: Lankford, Brian S.; Haber, Stanley M. **Subject:** FW: KIF 530 Short Codes Needed

Importance: High

Tom,

We are willing to proceed with the KIF project "at-risk". Let me know if you have any questions.

Steve Baugh

----Original Message-----From: Lankford, Brian S.

Sent: Monday, June 06, 2005 11:41 AM

To: Baugh, James S.

Subject: KIF 530 Short Codes Needed

Importance: High

Steve,

Please forward this e-mail on to Tom Franklin.

HED has started construction on the French Drain System on the dredge cell at KIF without a short code. The reason is that the project has not been PRC approved for a fiscal year over-run of one million dollars, but a total project under-run of approximately fourteen million. I talked to Stan Haber this morning and asked what needed to be done in order to get a short code for the project, and he stated that you needed to inform Tom Franklin that we are going to proceed with this project "at-risk". This means that a short code needs to be generated so that HED work can be billed without PRC approval of the entire year's expenditures. Most likely, this project will become phase 3 PRC approved after July 17th, but HED cannot wait until after PRC approval to start construction. Please get a short code as soon as possible.

Thanks,

Brian Lankford 423-751-7602 (Chattanooga) 423-838-1789 (Cell)

From:

Baugh, James S.

Sent:

Monday, June 06, 2005 12:08 PM

To:

Franklin, Thomas

Cc:

Lankford, Brian S.; Haber, Stanley M.

Subject:

FW: KIF 530 Short Codes Needed

Importance: High

Tom.

We are willing to proceed with the KIF project "at-risk". Let me know if you have any questions.

Steve Baugh

----Original Message-----From: Lankford, Brian S.

Sent: Monday, June 06, 2005 11:41 AM

To: Baugh, James S.

Subject: KIF 530 Short Codes Needed

Importance: High

Steve.

Please forward this e-mail on to Tom Franklin.

HED has started construction on the French Drain System on the dredge cell at KIF without a short code. The reason is that the project has not been PRC approved for a fiscal year over-run of one million dollars, but a total project under-run of approximately fourteen million. I talked to Stan Haber this morning and asked what needed to be done in order to get a short code for the project, and he stated that you needed to inform Tom Franklin that we are going to proceed with this project "at-risk". This means that a short code needs to be generated so that HED work can be billed without PRC approval of the entire year's expenditures. Most likely, this project will become phase 3 PRC approved after July 17th, but HED cannot wait until after PRC approval to start construction. Please get a short code as soon as possible.

Thanks,

Brian Lankford 423-751-7602 (Chattanooga) 423-838-1789 (Cell)

From:

Toney, Calvin L.

Sent:

Thursday, May 26, 2005 10:19 AM

To:

Haber, Stanley M.; Franklin, Thomas

Subject:

KIF530 Project

Attachments: Project Summary Sheet(05410).rtf; 05410.pdf

Please find attached the estimate summary sheets and pdf formatted cost estimates for the above subject.

Please review and if you have any comments or questions call me at x7666 or e-mail me.

Stan,

If everything looks okay with you, would you forward to Brian or let me know and I can forward to him?

Calvin L. Toney LP 2P-C Cost Estimator Phone 751-7666 Fax 751- 4295

KINGSTON FOSSIL PLANT (KIF530) DREDGE CELL FRENCH DRAINS (SEEPAGE REPAIR) INCLUDES HED CONSTRUCTION

| Estimate Number | 05410 | Option: | 0 | PCN Number: | KIF530 |
|------------------|-------------|-----------|---|----------------------------|----------|
| Plant: | KIF | Revision: | 0 | Estimate Type: | Detailed |
| Cost Engineer: | C. L. Toney | Unit #: | | Estimate Accuracy: | +/- 10% |
| Requesting Engr: | Stan Haber | Phase: | 3 | Estimate Issue Date | 05/26/05 |

| Phase I | Hours | Dollars |
|---|------------------|--|
| Engineering (Sunk Cost) | | \$489,000 |
| Engineering (Remaining) | | \$168,000 |
| Partner (Non-Manual) | | |
| Other / Other Organizations | | \$0 |
| <u>Total Phase I</u> | | <u>\$657,000</u> |
| Phase II | | |
| Engineering | | \$0 |
| Long Lead Procurement | | \$0 |
| Partner (Non-Manual) | | |
| Other / Other Organizations | | \$0 |
| Total Phase II | | <u>\$0</u> |
| Phase III | | _ |
| Construction (Partner) | | |
| Permanent Material | | \$518,009 |
| Labor (T&L) | 17,122.00 | \$576,510 |
| Labor (Non-Manual) | 600.00 | \$27,600 |
| Equipment | | \$222,397 |
| Subcontracts | | \$386,010 |
| Partner Fee | | \$76,274 |
| Partner Insurance | | \$0 |
| Escalation | | \$0 |
| Construction Risk Dollars | | \$0 |
| Other | | \$40,200 |
| Total Construction Cost | | \$1,847,000 |
| • | | Ψ1,017,000 |
| Engineering | | \$52,000 |
| Direct plant support + TVA Other Costs | | \$0 |
| Project Risk Dollars | | \$200,000 |
| Other / Other Organizations | | \$0 |
| <u>Total Phase III</u> | | \$2,099,000 |
| All Phases | | A Charles and the Control of the Con |
| Construction Partner | 17,722.00 | \$1,847,000 |
| Long Lead Procurement | , | \$0 |
| Engineering (Sunk) | | \$489,000 |
| Engineering (Remaining) | | \$220,000 |
| Other / Other Organizations | | \$0 |
| Total Risk Dollars | | \$200,000 |
| | | |
| Total Project Costs | <u>17,722.00</u> | <u>\$2,756,000</u> |
| For Information only Total Environmental | | \$0 |
| For Information only Total Demolition Costs | | \$0 |

Page 1 of 1

05/26/2005 9:19:52 AM

Estimate Company

KIF/05410/FRENCH DRAINS C. L. Toney Stan Haber Project name Engineer

French Drains

05410 KIF530 Stan Haber

Project
Plant
Estimate #
Requesting Engr
Option
Revision
Revision
Revision
Estimate Accuracy
Est issue Date
Fulling Type
Fulling Type
Outage(VN)

Construction part of estimate provided by HED.

Wage rates are per FY2005 craft augmented rates and no escalation is included for wages.

Estimate is based on 40 hours per week.

Sorted by 'Location/Activity'
'Detail' summary Report format

| Location Activity | Description | Take off Quantity | Productivity | Labor Quantity | Littor Amount M | starial Amount S | ub Amount E | Ettab Atteunt Other Amount Total Coefficie | e Amount To | | Total Amount |
|--|--------------------------|-------------------|--------------|----------------|-----------------|------------------|-------------|--|-------------|------------|--------------|
| PHASE 3 - HED | ASE 3 - HED | | | | | | | | | | |
| Installation | | | | | | | | | | | |
| | Construction Labor | 1.00 ls | 17,122,000 | 17,122.00 mh | 576,510 | - | - | | , | 576.510.00 | 576.510 |
| | Non Manual Labor | 1.00 ls | 600.000 | 800.00 mh | 27,600 | - | - | | • | 1 | 27.600 |
| | ***** | 1.00 ls | | | , | 518,009 | ' | | , | 518,009.00 | 518.009 |
| | | : | | | | - | - | 217,695 | , | 217,695.00 | 217,695 |
| TO COLOR OF THE STATE OF THE ST | | 1.00 ls | | - | | - | 386,010 | | | 386,010.00 | 386,010 |
| | | 1.00 ls | | ••••• | | | | 4,702 | • | 4,702.00 | 4,702 |
| · · · · · · · · · · · · · · · · · · · | Travel & Living Expenses | 1.00 Is | | 1 | | | | , | 5,100 | 5,100.00 | 5,100 |
| ******** | Installation | | ••••• | 17,722.00 hrs | 604,110 | 518,009 | 386,010 | 222,397 | 5,100 | ***** | 1,735,626 |
| | PHASE 3 - HED | | | 17,722.00 hrs | 604,110 | 518,009 | 386,010 | 222,397 | 5.100 | | 1.735.626 |

Estimate Totals

| | | | 8,738 2,905 1,714 2,286 | 524 714 | |
|--|---|---------------------------|--|--|------------------------------------|
| 17,722.000 hrs | | ٠ | 49.306 %@ 42.00 A 16.391 %@ 42.00 A 9.673 %@ 42.00 A 12.898 %@ 42.00 A | 2.956 % @ 42.00 A 4.031 % @ 42.00 A | _ |
| 1,735,626 | 1,770.726 | 1.847,000 | 2,504,000 | 2,556,800 | 2,755,000 2,756,000 |
| 604,110 518,009 386,010 222,397 5,100 1,735,626 | 24,827 10,273 35,108 | 76,274 | 367,000 122,000 72,000 96,000 657,000 | 22,000 30,000 52,080 | 200,000 240,090 Total |
| Labor Material Subcontract Equipment Other | Small Tools Expense P Consumables & Expendables P | TVA-HED - Central Command | FES Engr - Phase 1(Sunk) Parsons Engr - Phase 1(Sunk) FES Engr - Phase ((Remaining) Parsons Engr - Ph 1(Remaining) | FES Engr - Phase 3 Parsons Engr - Phase 3 | Contingency Total Project |

From:

Toney, Calvin L.

Sent:

Monday, May 23, 2005 9:51 AM

To:

Haber, Stanley M.

Subject:

French Drain Estimate Comparison Summary Sheets

Attachments: CES vs HED Estimate Comparison.xls

Attached is the file for the above subject per your request.

If you have any comments or questions please e-mail me or call me at x7666.

Calvin L. Toney LP 2P-C Cost Estimator Phone 751-7666 Fax 751- 4295

KINGSTON DREDGE CELL FRENCH DRAINS ESTIMATE COMPARISON

CES Original Phase 1 Cost Estimate

HED Phase 3 Cost Estimate

| <u>Item</u> | Dollars | <u>Item</u> | Dollars |
|--|--------------------|--|------------------------|
| Engineering | \$15,000 | Engineering | \$15,000 |
| Partner (Non-Manual) | | Partner (Non-Manual) | |
| Other / Other Organizations | \$0 | Other / Other Organizations | \$0 |
| <u>Total Phase I</u> | <u>\$15,000</u> | <u>Total Phase I</u> | <u>\$15,000</u> |
| Engineering | \$112,258 | Engineering | \$112,258 |
| Long Lead Procurement | \$0 | Long Lead Procurement | \$0 |
| Partner (Non-Manual) | | Partner (Non-Manual) | |
| Other / Other Organizations | \$0 | Other / Other Organizations | \$0 |
| <u>Total Phase II</u> | <u>\$112,258</u> | <u>Total Phase II</u> | <u>\$112,258</u> |
| Permanent Material | \$469,106 | Permanent Material | ¢519 000 |
| Labor (T&L) 21,187 Mh's | \$515,453 | Labor (T&L) 17,122 Mh's | \$518,009 \$576,510 |
| Labor (Non-Manual) 2,650 Mh's | \$132,500 | Labor (Non-Manual) 600 Mh's | \$27,600 |
| Equipment | \$214,019 | Equipment | \$222,397 |
| Subcontracts | \$85,700 | Subcontracts | \$386,010 |
| Partner Fee | \$32,398 | TVA-HED - Central Command | \$75,663 |
| Partner Insurance | \$19,439 | Partner Insurance | \$75,005 |
| Escalation | \$0 | Escalation | \$0 |
| Construction Risk Dollars | \$0 | Construction Risk Dollars | \$0 \$0 |
| Other | \$34,127 | Other | \$40,200 |
| Total Construction Cost | \$1,502,742 | Total Construction Cost | \$1,846,389 |
| Engineering | \$23,000 | Engineering | \$23,000 |
| Direct plant support + TVA Other Costs | \$0 | Direct plant support + TVA Other Costs | \$0 |
| Project Risk Dollars | \$0 | Project Risk Dollars | \$0 |
| Other / Other Organizations | \$0 | Other / Other Organizations | \$0 |
| Total Phase III | <u>\$1,525,742</u> | Total Phase III | <u>\$1,869,389</u> |
| Construction Partner 23,837 Mh's | \$1,502,742 | Construction Partner 17,722 Mh's | \$1,846,389 |
| Long Lead Procurement | \$0 | Long Lead Procurement | \$0 |
| Engineering | \$150,258 | Engineering | \$150,258 |
| Other / Other Organizations | \$0 | Other / Other Organizations | \$0 |
| Total Risk Dollars | \$ 0 | Total Risk Dollars | \$0 |
| Total Project Costs | <u>\$1,653,000</u> | Total Project Costs | <u>\$1,996,647</u> |

From:

Petty, Harold L.

Sent:

Tuesday, May 17, 2005 10:31 AM

To:

Haber, Stanley M. Purkey, Ronald E.

Cc: Subject:

FW: TDEC's Approval of KIF Dredge Cell Repair

Stan:

Are you up on all this chain of e-mails?

Thanks Lynn

----Original Message-----

From:

Bowers, Larry C

Sent:

Monday, May 16, 2005 12:07 PM

To:

Baugh, James S.; Purkey, Ronald E.; Petty, Harold L.; Petty, Randal L; Radford, Larry D.

Subject:

RE: TDEC's Approval of KIF Dredge Cell Repair

Please do from my perspective. As I stated earlier I think KIF's concerns are valid. Also I think we need to raise the existing dredge cell dikes before we can resume normal dredging in November. If that is correct we need to include this work in the schedule.

----Original Message----

From:

Baugh, James S.

Sent:

Monday, May 16, 2005 11:53 AM

To:

Bowers, Larry C; Purkey, Ronald E.; Petty, Harold L.; Petty, Randal L; Radford, Larry D.

Subject:

RE: TDEC's Approval of KIF Dredge Cell Repair

If it's ok with you guys, I'll take the lead to pull together an integrated schedule. I'll also take an action item to get us together prior to the Kingston meeting on May 25 to make sure that we are all ok with this integrated schedule.

Thanks.

Steve

----Original Message----

From:

Bowers, Larry C

Sent:

Monday, May 16, 2005 11:10 AM

To:

Baugh, James S.; Purkey, Ronald E.; Petty, Harold L.; Petty, Randal L

Subject:

FW: TDEC's Approval of KIF Dredge Cell Repair

Didn't see you guys copied. Seems like a good idea.

----Original Message-----

From:

Campbell, Linda F.

Sent: To: Monday, May 16, 2005 10:56 AM Bowers, Larry C; Radford, Larry D.

Cc:

Catlett, James H; Haber, Stanley M.; Settles, James T; Lowery, Kenny R.; Lowery, Kenny R.; Johnson, Lindy P.; Webb,

Cynthia O.

Subject:

RE: TDEC's Approval of KIF Dredge Cell Repair

Hey Larry and Larry.

I'm a bit concerned that all the obligations associated with the ash pond can not be met in a timely manner. There are several projects that I know of that will be overlapping. One is the fix below, then there is raising the dike on the interim pond, the Kennedy Weir Replacement, developing the new borrow area, and all the additional storm water requirement, plus any others I may not be aware of. As a project develops, there is usually some additional time consuming tasks that were unforeseen. If Jim is to be the lead in all of these projects, I'm concerned he will get overloaded and some tasks may not get completed.

Earl Deskins & I would like to see some timeline for all the projects associated with the ash pond for the next few months. This should include a responsible person for each, approximate time of completion and approximate number of personnel on each project. Earl would prefer a meeting to discuss, but a written plan would probably satisfy him.

Mike Crane, KIF Procurement, will have a contractor here tomorrow to estimate chipping the trees that will need to be removed from the new borrow area. Thanks.

Linda

----Original Message-----

Bowers, Larry C

Sent:

Friday, May 13, 2005 4:40 PM

To:

Catlett, James H; Baugh, James S.; Haber, Stanley M.; Hedgecoth, Melissa A.; Lankford, Brian S.; Purkey, Ronald E.;

Petty, Harold L.; Petty, Randal L; Settles, James T; Radford, Larry D.; Knox, Robert; 'Smith, Daniel R (Reading)'

Cc: Subject: Johnson, Lindy P.; Campbell, Linda F.; Smith, Amos L; Park, Gordon G TDEC's Approval of KIF Dredge Cell Repair

We have received TDEC's approval of our solid waste permit minor modification request. However TDEC has placed two conditions on that approval that where unexpected. Construction must begin by June 1, 2005 and must be complete by August 31, 2005. Evidently they are very interested in TVA fixing the leak quickly. I have discussed this with Lindy and we can install the wells prior to the stormwater permit being issued so the first date should not be an issue. My question is can we meet the second date. Please let me know your thoughts...

Larry C. Bowers Senior Solid Waste Specialist **Environmental Affairs** 1101 Market Street, LP 5D Chattanooga, Tn 37402-2801 423-751-4947 Fax: 423-751-7011 Pager: 1-800-283-0028,2421

lcbowers@tva.gov

From:

Knox, Robert

Sent:

Wednesday, April 20, 2005 4:06 PM

To:

Haber, Stanley M.

Cc:

Radford, Larry D.; Lowery, Kenny R.; Jones, Sonja R.; Lankford, Brian S.

Subject: KIF Dredge Cell - Seepage Repair Quantities by HED

Stan,

The materials for the KIF Dredge Cell - Seepage Repair are listed below. Many of the items listed will required additional time to complete the procurement bidding process (approx. 3 weeks). I have marked the items on the list below. A material specification will be required to start the procurement process. Please give me a call if we can provide anything further.

| Item | Quantity | Unit | T |
|-------------------------------|----------|------|----------------------|
| silt fence | 5700 | LF | |
| dewatering structure (CMP) | 1 | EA | |
| geotextile/staples non-woven | 11500 | SY | bid |
| D50 riprap | 19034 | TON | bid |
| curlex | 3000 | SY | |
| 1032 stone | 1760 | TON | bid |
| 6" pipe bollards | 36 | EA | |
| 8" dia. Non-perf. HDPE | 2339 | LF | bid |
| 8" dia. Perf. HDPE | 15760 | LF | bid |
| crushed stone | 78 | TON | bid |
| 1081 stone | 3243 | TON | bid |
| geotextile woven monofilament | 12258 | SY | bid |
| composite geonet | 32700 | SY | unknown |
| submersible pump | 1 | EA | unknown |
| 60" dia. Precast manhole | 1 | EA | unknown |
| 8" dia. Force Main HDPE | 2400 | LF | bid |
| electrical power | 1 | LS | contract to utility? |
| 3" stone | 440 | TN | bid |
| chain link fence | 4500 | LF | bid |
| personal gate | 2 | EA | bid |
| swing gate | 2 | EA | bid |

Thank you,

Robert F. Knox, Civil Engineer

Tennessee Valley Authority Heavy Equipment Division cell: (423) 580-0958 office: (423) 751-3808 fax: (423)751-3432

From:

Petty, Harold L.

Sent:

Thursday, April 07, 2005 7:48 AM

To:

'Smith, Daniel R'

Cc:

Hughes, Michael; Baugh, James S.; Haber, Stanley M.

Subject:

RE: Draft Phase 2 engineering schedule for seep remediation at KIF

The Primavera schedule is in the system but is not correct. It will look very similar to the one attached to my e-mail except the discussion Stan and I was having about the need for the CEC being complete before we ask for phase 2/3 approval could have an impact on the way the schedule looks. It will not impact time wise what you or I are doing on the engineering aspect.

Thanks, Lynn

----Original Message----

From: Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com]

Sent: Wednesday, April 06, 2005 7:30 PM

To: Petty, Harold L.

Cc: Hughes, Michael; Baugh, James S.; Haber, Stanley M.

Subject: RE: Draft Phase 2 engineering schedule for seep remediation at KIF

Please advise when the primavera schedule will be completed. Is it going to be substantially different?

Dan

----Original Message----

From: Petty, Harold L. [mailto:hlpetty@tva.gov]

Sent: Wednesday, April 06, 2005 11:57 AM

To: Smith, Daniel R; Baugh, James S.; Haber, Stanley M.

Cc: Hughes, Michael

Subject: RE: Draft Phase 2 engineering schedule for seep remediation at

KIF

Dan:

This is a later version of the schedule than the one attached to your e-mail. Really the one that counts is the Primavera version.

Thanks, Lynn

----Original Message----

From: Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com]

Sent: Wednesday, April 06, 2005 11:07 AM To: Baugh, James S.; Haber, Stanley M. Cc: Petty, Harold L.; Hughes, Michael

Subject: Draft Phase 2 engineering schedule for seep remediation at KIF

<html>

*** WorleyParsons Group

Notice ***

"This email is confidential. If you are not the intended recipient, you must not disclose or use the information contained in it. If you have

received this email in error, please notify us immediately by return email and delete the email and any attachments. Any personal views/ opinions expressed by the writer may not necessarily reflect the views/ opinions of the company." </html>

<html>

*** WorleyParsons Group Notice ***
"This email is confidential. If you are not the intended recipient, you must not disclose
or use the information contained in it. If you have received this email in error, please
notify us immediately by return email and delete the email and any attachments. Any
personal views/ opinions expressed by the writer may not necessarily reflect the views/
opinions of the company."

</html>

opinions of the company."

 </html>

From: Smith, Daniel R [Daniel.R.Smith@worleyparsons.com] Sent: Wednesday, April 06, 2005 7:30 PM To: Petty, Harold L. Cc: Hughes, Michael; Baugh, James S.; Haber, Stanley M. Subject: RE: Draft Phase 2 engineering schedule for seep remediation at KIF Please advise when the primavera schedule will be completed. Is it going to be substantially different? Dan ----Original Message----From: Petty, Harold L. [mailto:hlpetty@tva.gov] Sent: Wednesday, April 06, 2005 11:57 AM To: Smith, Daniel R; Baugh, James S.; Haber, Stanley M. Cc: Hughes, Michael Subject: RE: Draft Phase 2 engineering schedule for seep remediation at KIF Dan: This is a later version of the schedule than the one attached to your e-mail. Really the one that counts is the Primavera version. Thanks. Lynn ----Original Message----From: Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com] Sent: Wednesday, April 06, 2005 11:07 AM To: Baugh, James S.; Haber, Stanley M. Cc: Petty, Harold L.; Hughes, Michael Subject: Draft Phase 2 engineering schedule for seep remediation at KIF <html> *** WorleyParsons Group Notice *** "This email is confidential. If you are not the intended recipient, you must not disclose or use the information contained in it. If you have received this email in error, please notify us immediately by return email and delete the email and any attachments. Any personal views/ opinions expressed by the writer may not necessarily reflect the views/ opinions of the company." </html> <html> *** WorleyParsons Group Notice *** "This email is confidential. If you are not the intended recipient, you must not disclose or use the information contained in it. If you have received this email in error, please notify us immediately by return email and delete the email and any attachments. Any personal views/ opinions expressed by the writer may not necessarily reflect the views/

From:

Petty, Harold L.

Sent:

Wednesday, April 06, 2005 11:57 AM

To:

'Smith, Daniel R'; Baugh, James S.; Haber, Stanley M.

Cc:

Hughes, Michael

Subject:

RE: Draft Phase 2 engineering schedule for seep remediation at KIF

Attachments:

KIF - French Drain Schedule.xls



KIF - French Drain Schedule.xl...

Dan:

This is a later version of the schedule than the one attached to your e-mail. Really the one that counts is the Primavera version.

Thanks, Lynn

----Original Message----

From: Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com]

Sent: Wednesday, April 06, 2005 11:07 AM To: Baugh, James S.; Haber, Stanley M. Cc: Petty, Harold L.; Hughes, Michael

Subject: Draft Phase 2 engineering schedule for seep remediation at KIF

<html>

*** WorleyParsons Group Notice ***
"This email is confidential. If you are not the intended recipient, you must not disclose
or use the information contained in it. If you have received this email in error, please
notify us immediately by return email and delete the email and any attachments. Any
personal views/ opinions expressed by the writer may not necessarily reflect the views/
opinions of the company."

 </html>

1

From:

Smith, Daniel R [Daniel.R.Smith@worleyparsons.com]

Sent:

Wednesday, April 06, 2005 11:07 AM

To: Cc: Baugh, James S.; Haber, Stanley M. Petty, Harold L.; Hughes, Michael

Subject:

Draft Phase 2 engineering schedule for seep remediation at KIF

Attachments:

Draft Phase 2 engineering schedule for seep remediation at KIF



Draft Phase 2 engineering sche...

<html>

*** WorleyParsons Group Notice ***
"This email is confidential. If you are not the intended recipient, you must not disclose
or use the information contained in it. If you have received this email in error, please
notify us immediately by return email and delete the email and any attachments. Any
personal views/ opinions expressed by the writer may not necessarily reflect the views/
opinions of the company."

 </html>

From:

Smith, Daniel R [Daniel.R.Smith@worleyparsons.com]

Sent: To:

Wednesday, April 06, 2005 11:07 AM Baugh, James S.; Haber, Stanley M.

Cc:

Petty, Harold L.; Hughes, Michael

Subject:

Draft Phase 2 engineering schedule for seep remediation at KIF

Attachments:

KIF - French Drain Schedule.xls

This is the draft put together by Lynn Petty - FYI

Please advise of any changes.



KIF - French Drain Schedule.xl...

Please note my new email address: Daniel.R.Smith@worleyparsons.com

Daniel R. (Dan) Smith, P.E.

Parsons E & C

Phone: (423) 757-8088 633 Chestnut St, Suite 400 Fax: (423) 266-0922

Chattanooga, TN 37932

Cell: (423) 364-1679

Email: Daniel.R.Smith@worleyparsons.com

| ### Sand - French Drains - Dredge Cell Repair #### Printer Phase 1) #### Printer Phase 1) #### Printer Phase 1) #### Printer Phase 1) #### Printer Phase 2) #### Printer Phase 2) | | SEC Activity ID | Forecast Start | Forecast Finish | Target | Resp Engr | Prin Engr | Res ID | Bdgt Mhrs | Bdgt Mhrs Activity Name |
|---|----------|-----------------|---|-----------------|--------|--------------|--------------|-----------|-----------|---|
| Airis - Dreuge Cell Repair 28-Mar-05 29-Mar-05 30-Mar-05 01-Apr-05 01-Apr-05 01-Apr-05 01-Apr-05 01-Apr-05 07-May-05 07-May-05 | | | 40.5 | | | | | | | |
| har-05 29-Mar-05 30-Mar-05 30-Mar-05 01-Apr-05 07-Apr-05 01-Apr-05 01-Apr-05 07-Apr-05 07-May-05 07-May-05 | = | | | - Dreage cel | Repai | | | | | |
| 18-Mar-05 29-Mar-05 30-Mar-05 30-Mar-05 01-Apr-05 01-Apr-05 01-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 | | | | | | | | | | |
| 28-Mar-05 29-Mar-05 30-Mar-05 30-Mar-05 01-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 07-Apr-05 | j | minan Engine | Poscina (Bhaca 1 | | | | | | | |
| 79-Mar-05 CT CT 30-Mar-05 CT-Mar-05 | 3 | | Lase II | | | | | | | Quantities to Calvin Tonev |
| Nar-05 CT 30-Mar-05 C 01-Apr-05 C 07-Apr-05 C 01-Apr-05 C 01-Apr-05 C 07-Apr-05 C 07-Apr-05 C 07-Apr-05 C 07-May-05 C 07-May-05 C | 35 | | | 29-Mar-05 | | | | | | nitiate CEC for French Drains |
| 30-Mar-05 01-Apr-05 07-Apr-05 07-Apr-05 01-Apr-05 07-Apr-05 07-Apr-05 07-May-05 07-May-05 | 35 | | 28-Mar-05 | 30-Mar-05 | | СТ | | | | Prepare and complete Estimate for Phase 2 & 3 |
| 07-Apr-05 07-Apr-05 01-Apr-05 07-Apr-05 07-May-05 07-May-05 | | | | 30-Mar-05 | | | | | | Conduct Phase I Study (French Drains) |
| 07-Apr-05 15-Apr-05 01-Apr-05 07-Apr-05 07-May-05 07-May-05 | | | | 01-Apr-05 | | | | | | -PEP Phase 2/3 approval |
| 07-Apr-05 15-Apr-05 01-Apr-05 07-Apr-05 01-May-05 07-May-05 | | | | | | | | | | |
| 07-Apr-05 15-Apr-05 01-Apr-05 07-Apr-05 07-May-05 | na | ' Engineering (| Phase 2) | | | | | | | |
| 07-Apr-05 15-Apr-05 01-Apr-05 07-Apr-05 07-May-05 07-May-05 | | | | | | | | | | |
| 15-Apr-05 01-Apr-05 07-Apr-05 01-May-05 07-May-05 | | | | 07-Apr-05 | | | | | | Submit DRAFT SWPPP to Envr Affairs |
| 15-Apr-05 01-Apr-05 07-Apr-05 01-May-05 07-May-05 | 35 | | | | | | | | | |
| 01-Apr-05 07-Apr-05 01-May-05 07-May-05 | 35 | | | 15-Apr-05 | | | | | - 57 | Submit SWPPP to TDEC |
| 07-Apr-05 07-Apr-05 01-May-05 07-May-05 | 35 | | | | | | | | | Prepare DCN KIF-05-XXXX |
| 01-May-05 07-May-05 | 35 | | | 01-Apr-05 | | | | | - | Send Preliminary (10%) Sketches to Plant |
| 01-May-05 07-May-05 | 35 | | | 07-Apr-05 | | | | | , | 10% DCN Design Review MTG |
| 01-May-05 07-May-05 | 35 | | | | | | | | | |
| 07-May-05 | 35 | | | 01-May-05 | | | | | | Weet with TDEC |
| | 35 | | | 07-May-05 | | | | | | Receive TDEC Approval |
| 35 | 35 | | | | | | | | | |
| | 35 | | | | | | | | | |
| | | | | | | | | | | |

| | Send Preliminary (50/100%) Sketches to Plant | 50/100% DCN Design Review MTG | Review Cost Estimate (compare PH 2/3 est) | Complete CEC for French Drains | ERU Assemble and Distribute KIF -05-XXX | DCN KIF-05-XXX Issued | Final Engineering Complete | | | Ph 3 Project Support Mhrs (Hammock) | Issue HED PA | Implementation Field Support | Implementation and Construction Period | DCN KIF-05-XXX RTOProject Turnover | Closure Process of DCN KIF-05-XXX | ERU Assemble and Distribute KIF-05-XXX | DCN KIF-05-XXX Closed | Verify Benefits and Close Project | | |
|----|--|-------------------------------|---|--------------------------------|---|-----------------------|----------------------------|--------------------------|--|-------------------------------------|--------------|------------------------------|--|------------------------------------|-----------------------------------|--|-----------------------|-----------------------------------|---|--|
| | | | | | | | | | | | | | | | | | | | | |
| | | | | | · | | | | | | | | | | | | | | | |
| | | | | _ | | | | | | | | | | | | | | | | |
| | y-05 | y-05 | | y-05 | | y-05 | 4-05 | | | 500 | -05 | 500 | p05 | 500 | -05 | -05 | -05 | -05 | | |
| | 13-May-05 | 20-May-05 | | 31-May-05 | | 31-May-05 | 31-May-05 | | | 31sep05 | 01-Jun-05 | 31sep05 | 31sep05 | 31sep05 | 15-Nov-05 | 18-Nov-05 | 19-Nov-05 | 31-Dec-05 | | |
| | | | | | | | | se 3) | | 01-Jun-05 | | 01-Jun-05 | 01-Jun-05 | | 01-Oct-05 | | | | | |
| | | | | | | | | Implementation (Phase 3) | | | | | | | | | | | | |
| 35 | | | | | | | | Implen | | | | | | | | | | | - | |

| ! | | | | | | | | | |
|---|--|--|--|--|---|--|--|--|--|
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | · | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

From:

Petty, Harold L.

Sent:

Thursday, March 31, 2005 3:51 PM

To:

Purkey, Ronald E.; Haber, Stanley M.

Subject:

FW: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Attachments:

Project Summary Sheet(05359R1).rtf; 05359R1.pdf

Here is the estimate revised per Dan's comments.

Thanks, Lynn

----Original Message----

From:

Toney, Calvin L.

Sent:

Thursday, March 31, 2005 2:05 PM

To:

'Smith, Daniel R'

Cc:

Melton, Gary; Petty, Harold L.; Hughes, Michael

Subject:

RE: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell





Project Summary Sheet(05359R1)...

05359R1.pdf (32

Attached are the revised files per Dan's comments.

----Original Message----

From:

Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com]

Sent:

Wednesday, March 30, 2005 7:40 AM

To:

Toney, Calvin L.

Cc:

Melton, Gary; Petty, Harold L.; Hughes, Michael

Subject:

Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Comments are directed at the detailed estimate (location) except where noted.

- 02 Access Road this is an allowance to address wear and tear on the existing road.
- 05 Place additional riprap this quantity should be 4000 tons, not 9450 tons.
- 06 Add additional cost of transformer replacement (see attachment)

Also, for phase 3 engineering cost, assume 3% of construction cost (10% is too high).

An additional comment would be that the phase 1 and phase 2 costs are already appropriated. I'll defer to Lynn/Mike as to whether these should be included in the estimate or not. If they want to recoup the costs for engineering spent (or appropriated to be spent) already during this FY, they have that information. Or, if they want to leave what you have as an allowance, ok by me.

Please contact me if you have any questions.

<< Message: RE: KIF French Drains Cost Estimate >>

Please note new email address: Daniel.R.Smith@worleyparsons.com

Daniel R. (Dan) Smith, P.E.

Parsons E & C

Phone: (423) 757-8088 633 Chestnut St, Suite 400 Fax: (423) 266-0922

Chattanooga, TN 37450

Cell: (423) 364-1679

Email: Daniel.R.Smith@worleyparsons.com

KINGSTON FOSSIL PLANT (KIF530) DREDGE CELL FRENCH DRAINS (SEEPAGE REPAIR)

| Estimate Number | 05359R1 | Option: 0 | PCN Number: | KIF530 |
|------------------|-------------|-------------|---------------------|------------|
| Plant: | KIF | Revision: 1 | Estimate Type: | Conceptual |
| Cost Engineer: | C. L. Toney | Unit #: | Estimate Accuracy: | +/- 30% |
| Requesting Engr: | S. M. Haber | Phase: 1 | Estimate Issue Date | |

| Partner (Non-Manual) | Phase I | Hours | Dollars | |
|---|---|-----------|--------------------|----|
| Other | • | | \$15,000 | |
| Pase I | | | | |
| Engineering | | | * - | |
| Engineering \$112,258 Long Lead Procurement \$0 Partner (Non-Manual) Other / Other Organizations \$10 Image: Permanent Material \$112,258 Labor (T&L) \$21,186.85 \$515,453 Labor (Non-Manual) \$2,650.00 \$132,500 Equipment \$214,019 Subcontracts \$885,700 Partner Fee \$322,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 total Phase III \$1,502,742 Il Phases \$1,502,548 Il Phases \$1,502 | | | <u>\$15,000</u> | |
| Long Lead Procurement Partner (Non-Manual) | | | ¢112 250 | |
| Partner (Non-Manual) Other / Other Organizations Total Phase II hase III Onstruction (Partner) Permanent Material | = • | | | |
| Other / Other Organizations Solution For Information only Total Phase II Solution (Partner) Solution (Partner) Permanent Material \$11,258 \$15,258 \$15,258 \$15,258 \$15,453 \$21,4019 \$214,019 <th colsp<="" td=""><td></td><td></td><td>ΨΟ</td></th> | <td></td> <td></td> <td>ΨΟ</td> | | | ΨΟ |
| Name 11 | | | \$0 | |
| Asse III | <u> </u> | | · | |
| Permanent Material | | | | |
| Labor (T&L) 21,186.85 \$515,453 Labor (Non-Manual) 2,650.00 \$132,500 Equipment \$214,019 Subcontracts \$85,700 Partner Fee \$32,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Total Phase III \$1,525,742 Il Phases \$0 Construction Partner 23,836.85 \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$3,836.85 \$1,653,000 For Information only Total Environmental \$0 | onstruction (Partner) | | | |
| Labor (Non-Manual) 2,650.00 \$132,500 Equipment \$214,019 Subcontracts \$85,700 Partner Fee \$32,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Total Phase III \$1,525,742 II Phases \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$0 For Information only Total Environmental \$0 | | | \$469,106 | |
| Equipment \$214,019 Subcontracts \$85,700 Partner Fee \$32,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 virect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Total Phase III \$1,525,742 II Phases \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$3,836.85 \$1,653,000 For Information only Total Environmental \$0 | | 21,186.85 | \$515,453 | |
| Subcontracts \$85,700 Partner Fee \$32,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Total Phase III \$1,525,742 II Phases \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$3,836.85 \$1,653,000 For Information only Total Environmental \$0 | | 2,650.00 | \$132,500 | |
| Partner Fee \$32,398 Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Il Phases \$1,525,742 Construction Partner 23,836.85 \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | | |
| Partner Insurance \$19,439 Escalation \$0 Construction Risk Dollars \$0 Other \$34,127 otal Construction Cost \$1,502,742 Ingineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$0 Il Phases \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | • | |
| Escalation | | | | |
| Construction Risk Dollars | | | | |
| Other \$34,127 otal Construction Cost \$1,502,742 ngineering \$23,000 irect plant support + TVA Other Costs \$0 roject Risk Dollars \$0 ther / Other Organizations \$1,525,742 II Phases \$1,502,742 Construction Partner 23,836.85 \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | · | |
| Sociation Soci | | | | |
| Second | | | • | |
| Solution | otal Collstituction Cost | | \$1,502,742 | |
| So | ngineering | | \$23,000 | |
| Total Phase III S1,525,742 | irect plant support + TVA Other Costs | | · . | |
| Total Phase III | | | \$0 | |
| Phases | ther / Other Organizations | | \$0 | |
| Construction Partner 23,836.85 \$1,502,742 Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | <u>\$1,525,742</u> | |
| Long Lead Procurement \$0 Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | 22.026.05 | 01.500.540 | |
| Engineering \$150,258 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs For Information only Total Environmental \$0 \$0 \$1,653,000 | | 23,836.83 | | |
| Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs For Information only Total Environmental \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | * * | |
| Total Risk Dollars \$0 Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | | |
| Total Project Costs 23,836.85 \$1,653,000 For Information only Total Environmental \$0 | | | , | |
| For Information only Total Environmental \$0 | Total Project Costs | 22 024 05 | | |
| | | 43,030.83 | | |
| | For Information only Total Demolition Costs | | \$0 \$0 | |

Page 1 of 1

03/31/2005 1:58:54 PM

DAN SMITH Engineer

KIF/05359R1/FRENCH DRAINS

Project name

KIF 40 ST 2005 C. L. Toney Estimato

Labor rate table

TVA Equipment Equipment rate table

French Drains 05359R1 Project Plant

Conceptual +/- 30% 3/31/2005 Estimate #
PON #
PON #
Requesting Engr
Option
Revision
Revision
Estimate Types
Estimate Accuracy
Est. Issue Date
Fat. Issue Date
Funding Type
Cutage(Y/N)

Estimate Assummptions:

All costs are based in 2005 dollars.

Single phase power for pump installed for dredge cell seepage retrofit. 3-phase power is assumed not to be required.

Existing pumps will be reused.

Engineering (including TVA over sight, subcontracts, and additional geotechnical investigation) - assumes 10% of construction costs.

Estimate has been revised to reflect comments from Dan Smith e-mail on March 30, 2005.

Report format

Sorted by 'Location/Activity'
'Detail' summary

| The control of the | Since Care Section Care Sectio | *************************************** | | - |
|--|--|---|---|---|
| Section 10 Section 10 Section 12 Section 1 | See 156 of 100 | | | |
| | Excessed 5 of | 2,223 | 1,399 | 2.48 |
| | Excessed Section 1992 Section 1992 Section 1993 Section 19 | - | | 143 |
| | Court Standard Countries (17 City Countries) | | | 4.11 |
| Colored State | Marie Technical Content of Co | | 1,320 | 3.52 |
| State Colored State Colo | Page International State Control Medical | 2,000 | 304 | 4,184.34 |
| 100 | Designation of Company Control of Control | 2,352 | - 66 | 5.57 |
| Continuent Transmission Continuent Trans | Seed-And Much Registers Soul Control of the Seed And Anticon II Operation Control of the Seed Anticon II Operation II Operation Control of the Seed Anticon II Operation II Operation II Operation Control of the Seed II Operation | 1,008 | 530 | 28.36 |
| Allowance 1's plantace Set 1,00 kg 1,00 | Control Education Cont | | 1.336 | 5.48 |
| Control Cont | College Banket Conden Control & P. 1,00 loc 1,0 | 1,000 | - 280 | 2.703.15 |
| All Control of the | Color Controlled R 1,700,00 in 1,700,00 in 1,120 in 1,12 | 1.320 | 150 | 260 |
| All contracts To Maintain West And Tract On Existing 1,100 for 1,113 for 1,113 for 1,114 for | Allowance To Maintain Wear And Tear On Existing 1,00 lot 1,120 lot | 9.903 | 7.610 | ····· |
| Absorbance To Marketiab Wear And Tear On Existing 1,700 to 1,120 to 0,500 to 0 | Allowance To Maintain Weer And Tear On Existing 1,000 lot 1,700,00 ln 1,700,00 ln 2,11,20 mm 2,10,20 mm 2,20 mm | 0 003 | 1 540 | |
| Allowance To Allowing West and Tear On Existing 1,00 feet 1,170 | Allowance To Maintain Wear And Tear On Existing 1,00 lot 211.20 mh 211 | 200 | | |
| Authoritists O Maintain Week And Tele On Existing 1,100 for 1,110 for 2,120 for | 100 Dot | | | |
| According to Residual Wash field (1974) 1,100 ON 1,110 ON | Access Pand (Gravel) 1,790.00 in 0.120 211.20 mh | | | |
| Victoriane State Base Totals (1994) 1,700 in 1,700 in 1,100 in 1, | NO. 1,750.00 in 1,750.00 in 1,750.00 in 1,170.00 | | | 0000 |
| Value Content Reveal Content | 1780.00 in 0.120 21.120 mh 21.120 | | | |
| Access beard (news) | Section Committee Commit | 15.708 | 2 033 | 13.38 |
| Class the state of the control of | 50.00 | 15.708 | 2033 | 200 |
| County Street Section Coun | FO Dis Pipe Bolistics 1500 per 1500 | 1 0 | 200,4 | •••• |
| Control State Control Stat | F. Dia Pub Bolistics F. Cola Pub Bolistics F. Co | 73,708 | 2,033 | |
| S. Out-Thickleight S. Out- | F On Pipe Bollands 1500 ea 1500 54.00 mh F On Pipe Bollands 1500 ea 1500 1500 mh F On Pipe Bollands 17456 00 cy 0.020 224.90 mh F On Pipe Bollands 17456 00 cy 0.020 125.90 mh F On River Fed Type Compared Tabling Lateral Outlet Pipes (El. 775) 2.00 n 0.000 13.00 mh F On River Fed Type Compared Tabling Lateral Outlet Pipes (El. 775) 2.00 n 0.000 13.00 mh F On River Fed Type Compared Tabling Lateral Outlet Pipes (El. 775) 2.00 n 0.000 13.00 mh F On River Fed Type Compared Librag Lateral Outlet Pipes (El. 775) 2.000 n 0.000 13.00 mh F On River Fed Type Compared Librag Lateral Outlet Pipes (El. 775) 2.000 n 0.000 13.00 mh F On River Fed Type Compared Librag Lateral Outlet Fig. 2000 n 13.00 mh F On River Fed Type Compared Librag Lateral Outlet Fig. 2000 n 13.00 mh F On River Fed Type Compared Librag (El. 2000 n 13.00 mh 1 | | | |
| Fig. 19th Eightein Fig. 19th Fig. 19 | FO Die Piecheries 1500 54.00 ml | | | |
| State Comment Content Cont | Strip 1 Exist Cover (Detrinage System Installation) 11,716.00 or 0.020 224.50 mm | 7 200 | 000 | 040 040 |
| F. Die North-Minester Library (1994 (E. 177) 1.00 ft | C. Dis Nort-Burt Mode | - (707) | - 2000 | 240.32 |
| Control Strong Medical Character Control Character Chara | Content of Charlest Storm (Charlest Storm (C | - | 7,341 | 1.14 |
| Counted Stories Uniform Counted Stories (Counted Storie | Courted Stone Booking C Death | 1,194 | 526 | 7.29 |
| Control Register Control Total Lateral Control Pose (R. 770) 170.0 (1) 10.0 | Constant Stone Bedding Chock | | | 23.13 |
| Contained States delayed Tubble (L. 178) 8.00 in 0.000 (18.00 im 0.000 (18.00 | Charlest Strong beding (5 Depth 20,000 15,000 mh | 1,472 | | 7.30 |
| Section Sect | Couched Store Couched Stor | 243 | 43 | 23.13 |
| Colument Storm, Revision (1905 to 1991) Colument Storm, Revision (1905 to 1991) Colument Storm, Revision (1905 to 1991) Colument Storm, Revision (1905 to 1992) Colument Storm, Revision (19 | Coursed Stone, Bedding 6' Depth 1,300,00 oy 0,200 250,00 mh | 1.754 | 7.3 | 7 30 |
| Colin Secretaries (1998 (1998 1994) 1,30,000 97 0,200 0 200 0 mm 5,550 0 1,500 0 mm 5,550 0 1,550 0 1,550 0 mm 5,550 0 | Coli For 8" Den Nort-Perforated HOPE (Lig33 boy) 1,300.00 cy 0,200 280.00 mm | 000 | A | 25 45 |
| Bacacit of the Chief C | Beschill For 8" Dis Non-Pertranel HOPE (188 by) 81080 cy 0.250 227.50 mh | | 7010 | 55.15 |
| Octate of Contract | Cut For 6** Die Perioated HDPE (7.286 bcy) | | 2526 | 000 |
| Exercise Control Con | Beschill For C De Pertinated IUPE (5.07) Exp. 5.128.00 Cy 2.250 1.1532.25 mh | | 5,000 | 0.00 |
| Compact Section Control Co | F. Das Perionsed (HPE Perimeter Underdrain (EL. 785) 2,000 | - | 760'41 | LC.0 |
| Constitution Cons | 1081 Custed Stone Manufament 3,226,00 stop 65,00 mh | | 18,019 | 8.99 |
| Control Cont | United State | 8,080 | 3,559 | 7.30 |
| Concessed Women Worldment Concessed Women Worldment | Conclusion Name Conclusion | 7,211 | 1,010 | 13.81 |
| Fig. Description of the Company of | 197 | 6,620 | 228 | 2.55 |
| Colis Charles Money Money March Colis Charles Money Mone | 1981 Constroid Stone 1987 Constroid Stone 1988 Constroid Stone | 7,645 | 3.367 | 7.29 |
| Concession Monofilation 1,549 6,294 1,549 1, | Geolekile Woodn Macrofilament 314600 sy 0.021 54.71 mh | 6.828 | - 926 | 13.81 |
| 1051 Charlest Store 1052 Charlest Store 1052 Charlest Charlest Store 1052 Charle | ## Committee of Discovering Carlo Ca | 6.264 | 218 | 2.00 |
| Concession Monofilament Concession Monof | 1081 Cushed Stone 276.00 in 0.159 107.70 in Colombin World Monthalment 2.865.00 sy 0.027 66.00 in Colombin World Monthalment 2.865.00 sy 0.027 66.00 in Colombin World Monthalment 2.851.00 sy 0.027 66.00 in Colombin World Monthalment 2.851.00 sy 0.020 0.020 Colombin World Monthalment 2.851.00 sy 0.027 6.020 in Colombin World Monthalment 2.851.00 sy 0.020 0.020 in Colombin World Monthalment 2.850.00 sy 0.020 0.020 0.020 Colombin World Monthalment 2.850.00 sy 0.020 0.020 Colombin World Monthalment 2.850.00 sy 0.020 0.020 0.020 Colombin World Monthalment 0.020 0.020 0.020 0.020 Colombin World Monthalment 0.020 0.020 0.020 0.020 Colombin World Monthalment 0.020 0.020 0.020 C | 7 182 | 2 4 6 | 7.30 |
| Coloratie Word Invalidation Coloratie | Geological Wood Manufactured Carlotte 2,895.00 st 0.027 0.021 0.021 0.021 0.021 0.021 0.021 0.021 0.021 0.021 0.021 0.021 0.022 | 2011 | - 104 | 06.7 |
| Fig. Date Determent HDPE Parameter Underdatin (EL. 196) 2.600 Oil 1 0.200 1.200 ml 0.602 0.600 0.500 0 | F. Dis Perforated HDPE Parlmeter Underdain (EL. 796) 3,50.00 m 0,200 728.00 m | 0,400 | 260 | 13.81 |
| Object Comparison Compari | 1051 Cushed Serie 1052 On 1052 | - 00000 | | 6.7 |
| Controller Con | Controlled Careful Control Careful C | 089'9 | 3,030 | 7.30 |
| Comparison Com | Commission Manchinament Commission Com | 6,140 | - 098 | 13.81 |
| Prince Dries Prince Pr | Instit Driss Swan Pond B417.45 hrs | 5,637 | | 2.55 |
| Contract | Comparison Com | 93,130 | 64,917 | |
| Between 765 & 775 Berich 1,000 Lot 1 | Between 765 & 775 Berich 1,000 lot 1 | 93,130 | 64,917 | |
| Between 765 & 775 Bench 1,000 to 00 1,500 to 00 1,535 to 0 to | Between 765 & 775 Bench 1.00 lot 1.00 | | | |
| Sept And Marked Repeaced Soil Company Compan | Stip I Foot Soil And Stockelle | | *************************************** | *************************************** |
| Stip Foot Solid And Stockhole 10,000.00 or 0,000 or 0,00 | Strip Tool Soil And Stockpile 10,000.00 cy 0.020 200.00 mh | | | 000 |
| Place 1 Foot Seat And Native Replaced Soil 1,000.00 by 0.000 1,635.00 mm 15,656 1,635.00 mm 1,656 1,635.00 mm 1,656 1,635.00 mm 1,636 1,635.00 mm 1,636 1,635.00 mm 1,636 1,636 1,636 1,635.00 mm 1,636 | Place Composite Canonic Cano | | | 20,70 |
| Piece Food Seal And Much Peaked Soil Layer At Item Profession Seed And Much Replaced Soil Layer At Item Profession Seed Soil Profes | Place 1 Foot Soil Place 1 Foot Soil Place 1 Foot Soil Place 1 Foot Soil Place 2 Foot Soil Place 3 Foot Soil Foot Soil Place 3 Foot Soil Place 4 Foot S | | - 007'0 | 41.1 |
| Piece Discourt Canada Control Cana | Place Thickened Soli Layer Al Ton To Tie Into Ditch | COSTOL | 4,088 | 6.27 |
| President Replaced Soil | Final Navivore (Allowence) 1,000.00 Cy 100.00 mm | | 2,500 | 2.06 |
| Seed And Muchi Repaised Soil 6.00 ac 38.00 2.751.00 mh 5.539 6.00 - 4.680 | Seed And Mulci Replaced Soil 6,00 ac 36,000 2,151,00 mh | - | | 3.43 |
| Install Comp Geonet 2,751 to hrs 67,423 167,865 21,434 | Install Comp Geomet 2,751.00 hrs 2,751.00 hrs 0.4 2,751.00 hrs 0.4 2,751.00 hrs 0.4 | 000'9 | - 4,680 | 2,703.15 |
| Office Additional Rights Carrier of Chickes (Allowance) 2,751.00 hrs 67,422 167,865 21,434 Final Caculty Of Dictives (Allowance) 220,000 cy 0,096 24.00 mm 3830 | Out 2,751.00 hrs Final Grading C Districts (Allowerces) 200.00 cy 0.096 24.100 mn Over Exercatio Districts (Allowerces) 8,000.00 cy 0.090 1,000.00 mn Install NorwWoen Needlegunding Geologide, 8 oz 1,000.00 cy 0.016 info mn | 167,865 | 21,434 | |
| Filmal Grading of Dictines (Allowarros) 2260.00 cy 0.086 24.000 mh 38.500 | Final Grading Of Ditches (Allowance) 220 00 cy 0.066 24 00 mh | K7 865 | 77 737 | |
| Final Grading Of Ditters (Allowence) 250.00 cy 0.000 24.00 mth 551 | Final Geading Of Diteless (Allowence) 250.00 cy 0.056 24.00 mt | 2021 | | *************************************** |
| Final Gracing Of Dictives (Allowance) 220.00 cy 0.006 241.00 nm 581 | Final Grading Of Ditates (Allowerce) 250,00 cy 0,000 241,00 min Coverage (Ditates (Allowerce) 250,00 cy 0,000 1,000 com Coverage (Ditates (Allowerce) 1,000 com 1,000 com Coverage (Ditates (Ditate | | | |
| Over Exception of Control of Co | 8,040,000 y 0,000 1,000,000 y 0,200 1,608,00 mh 1,000,000 sy 0,016 16,00 mh | | unc | |
| Comparison Com | 1,000.00 sv 0.016 16.00 mh | | - 007 | 3.12 |
| Pleate DOG Trigon 1,000 to | M | 1 075 | - 20,100 | \$ 7 |
| Trest Out 20 2320 3,590.00 m 0,320 3,590.00 m 0,5,590 20 20,202 20,202 20,590 1 114,000 20 20,500 20 | 0.500.00 10 0.500 0.000 0.000 | - 0,00 | 20 - | 1.01 |
| Trace Additional Holines | 9 500 UN | 114,000 | 47,979 | 25.09 |
| 105 148,412 163,375 6.508.00 hrs 148,412 163,412 6.508.00 hrs 148,412 163,412 6.508.00 hrs 148,412 6.508.00 hrs 148,41 | IIII DOLOGO, III DOLOGO, P | 48,000 | 20,202 | 52.09 |
| 5,968.00 hrs 148,412 163,375 | System System State Stat | 163,375 | 88,534 | |
| | 5,968.00 hrs | 63,375 | 88,534 | |
| | | | | |
| | | | | - |
| Constit Permanent | Const Permanent Pond | | | |

| Location | Activity | Description | Taleoff Quantity | Labor | Labor Quantity | Labor Amount Naterial Amount | aterial Amount | Seb Amount 1 | Equip Arrecord Other Americal Total Countries | er Amount To | and Contribut | Total Amount |
|--|----------------------|---|--|---|---|--------------------------------|--|--------------|---|--------------|---------------|--------------|
| | Const Permanent Pond | | | | | | | | | | | |
| | | Relocate Submersible Pumps | 2.00 ea | 40.000 | 80,00 mh | 2,619 | | | 556 | , | 1,587.79 | 3,176 |
| | | Install New Submersible Pump | 1.00 ea | 30.000 | 30.00 mh | 985 | 1,539 | , | 208 | • | 2,729.84 | 2,730 |
| | | Remove Existing Temporary Dewatering Structure | 1.00 ls | 48.000 | 48.00 mh | 1,216 | , | - | 440 | - | 1,655.80 | 1,656 |
| | | 60" Diameter Precasi Concrete Manhole (15 Ft Depth) | 1.00 ea | 90.000 | 60.00 mh | 1,523 | 3,000 | f | 458 | | 4,980.96 | 4,981 |
| | | Cut For 8" Dia Forced Main HDPE (1,111 bcy) | 1,333.00 cy | 0.200 | 266.60 mh | 6,454 | The same of the sa | - | 2,222 | - | 6.51 | 8.676 |
| | | 8" Dia Forced Main HDPE Perimeter Underdrain (EL. 763) | 2,400.00 If | 0.200 | 480.00 mh | 10,973 | 4,536 | - | 1,998 | - | 7.30 | 17,507 |
| | | 1081 Crushed Stone | 264.00 tn | 0.150 | 39.60 mh | 626 | 2,356 | 1 | 330 | , | 13.81 | 3,645 |
| | | Backfill For 8" Dia Forced Main HDPE (778 bcy) | 934.00 cy | 0.250 | 233.50 mh | 5,663 | 1 | * | 2,746 | | 8.99 | 8,399 |
| | | Allowance For Electrical Scope Of Pumps Relocation | 1.00 lot | | | , | - | 15,000 | *************************************** | - | 15,000.00 | 15,000 |
| | | Geolextile (Line Pond To Minimize Erosion) | 889.00 sy | 0.018 | 16.00 mh | 383 | 1,173 | , | 40 | , | 1.80 | 1,597 |
| | | 3" Stone (Line Pond To Minimize Erosion) | 440,00 tn | 0.096 | 42.24 mh | 1,121 | 3,927 | , | 099 | , | 12.97 | 5,708 |
| | | Chain Link Fence (5' Fence With 3 Strands Of Barbed Wire Along Top) | 4,500.00 If | | | • | • | 67,500 | • | | 15.00 | 92,500 |
| | | Personal Gates | 2,00 ea | | | t | , | 700 | TOTAL | - | 350.00 | 202 |
| | | Swing Gates | 2.00 ea | | | ٠ | , | 2,500 | | | 1,250.00 | 2,500 |
| | | Const Permanent Pond | | | 1,295.94 hrs | 31,884 | 16,532 | 85,700 | 9,658 | | •••• | 143,774 |
| | | 90 | | | 1,295.94 hrs | 31,884 | 16,532 | 85,700 | 9,658 | | ••••• | 143.774 |
| 07 | | | | | | | | | | | | |
| | Erosion Cntrls/B Pit | | The state of the s | | *************************************** | | | | | | • | |
| | | | 1,200.00 If | 690'0 | 82.28 mh | 2,009 | 593 | | 373 | | 2.48 | 2,974 |
| | | Final Seeding | 2:00 ac | 36.000 | 72.00 mh | 1.846 | 2:000 | • | 1,560 | • | 2,703.15 | 5,406 |
| | | Erosion Cntrls/B Pit | | | 154.28 hrs | 3,855 | 2,593 | | 1,933 | | | 8,381 |
| | | 20 | | | 154.28 hrs | 3,855 | 2,593 | | 1,933 | | | 8,381 |
| <i>xCONST FACILITY</i> | | | | | | | | •••• | | | | |
| ATTACONO DO DO DO DE CONTRA DE | Construct Facilities | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | *************************************** | | | | | | | |
| | | Mobilize, Drug Test, Misc Other, & Demobilize | 1.00 Is | 1,438.553 | 1,438.55 mh | 35,000 | 1 | | 18,000 | 0 | 53,000.00 | 53,000 |
| | | Construct Facilities | | | 1,438.55 hrs | 35,000 | | **** | 18,000 | | •••• | 53,000 |
| | | xCONST FACILITY | | | 1,438.55 hrs | 35,000 | | ****** | 18,000 | | | 53,000 |
| ZNON MANUAL | | | | | | | | | | | | |
| | Non-Manual | | | | | | | | | | | |
| | | Non Manual | 1.00 ls | 2,650.000 | 2,650.00 mh | 132,500 | , | • | * | | 132,500.00 | 132,500 |
| | | Non-Manual | | | 2,650.00 hrs | 132,500 | | | ***** | | | 132,500 |
| | | TANDA MANIA | | | 2 650 00 500 | 422 600: | - | | | ~- | | 799 600 |

Estimate Totals

| | | | | 508 | 1,559 | 319 | |
|--------------------|--------------------------------|---|--|------------------------------|------------------------------|------------------------------|-----------|
| | | IOO | υυ | 72.00 A | 72.00 A | 72.00 A | |
| hrs | ٤ | %% % | ** | 0 | (6) | 6 | |
| 23,836.845 | 6,116.086 | 0.450 4.000 3.000 | 3.000 | 0.874 % @ | 6.541 %@ | 1.340 % @ | |
| | 1,416,778 | 1,450,905 | 1,502.742 | 1,517.742 | 1.630,000 | 1,653,000 | 1,653,000 |
| 647,953 469,106 | 85,700 214,019 1,416,778 | 9.534 20,618 3.975 34,127 | 19,439 32,398 51,837 | 15,000 | 112,258 112,258 | 23,000 | |
| Labor Material | Subcontract Equipment | Small Tools Expense Consumables & Expendables Office Supplies & Expense | Partner Insurance (FY05) Partner Award Fee (FY05) | Fossil Engineering - Phase 1 | Fossil Engineering - Phase 2 | Fossil Engineering - Phase 3 | Rounding |

1,653,000

Total

From:

Smith, Daniel R [Daniel.R.Smith@worleyparsons.com]

Sent:

Wednesday, March 30, 2005 9:09 AM

To:

Haber, Stanley M.

Subject:

FW: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Attachments:

FW: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell



FW: Review of cost estimate fo...

<html>

*** WorleyParsons Group Notice ***
"This email is confidential. If you are not the intended recipient, you must not disclose
or use the information contained in it. If you have received this email in error, please
notify us immediately by return email and delete the email and any attachments. Any
personal views/ opinions expressed by the writer may not necessarily reflect the views/
opinions of the company."

</html>

From:

Smith, Daniel R [Daniel.R.Smith@worleyparsons.com]

Sent:

Wednesday, March 30, 2005 9:09 AM

To:

Haber, Stanley M.

Subject:

FW: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Attachments:

RE: KIF French Drains Cost Estimate

Stan, here is the attachment.

Dan

----Original Message-----

From:

Smith, Daniel R

Sent:

Wednesday, March 30, 2005 7:40 AM

To: Cc: 'Toney, Calvin'

CC:

Melton, Gary; 'Petty, H. L.'; 'Hughes, Mike'

Subject:

Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Comments are directed at the detailed estimate (location) except where noted.

02 - Access Road - this is an allowance to address wear and tear on the existing road.

05 - Place additional riprap - this quantity should be 4000 tons, not 9450 tons.

06 - Add additional cost of transformer replacement (see attachment)

Also, for phase 3 engineering cost, assume 3% of construction cost (10% is too high).

An additional comment would be that the phase 1 and phase 2 costs are already appropriated. I'll defer to Lynn/Mike as to whether these should be included in the estimate or not. If they want to recoup the costs for engineering spent (or appropriated to be spent) already during this FY, they have that information. Or, if they want to leave what you have as an allowance, ok by me.

Please contact me if you have any questions.



RE: KIF French Drains Cost Est...

Please note new email address: Daniel.R.Smith@worleyparsons.com

Daniel R. (Dan) Smith, P.E.

Parsons E & C

Phone: (423) 757-8088

633 Chestnut St, Suite 400

Fax: (423) 266-0922

Chattanooga, TN 37450

Cell: (423) 364-1679

Email: Daniel.R.Smith@worleyparsons.com

From:

Tolen, Ronald [Ronald.Tolen@worleyparsons.com]

Sent:

Monday, March 28, 2005 4:04 PM

To:

Smith, Daniel R

Subject:

RE: KIF French Drains Cost Estimate

Attachments: KIF 3-28-05.doc

Dan.

The attached memo is documenting my conversation with Steve Ladd (HUB) on the cost of the transformer changeout it required. It appears that the transformer in place will be sufficient though. Anyway the price is \$498 (see Memo)

Ron

From: Smith, Daniel R

Sent: Monday, March 28, 2005 11:08 AM

To: Melton, Gary; Tolen, Ronald

Subject: FW: KIF French Drains Cost Estimate

Please review the appropriate sections of the cost estimate relative to your discipline. I need your comments by the COB today.

thanks

Dan

----Original Message----

From: Toney, Calvin L. [mailto:cltoney@tva.gov]

Sent: Friday, March 25, 2005 3:05 PM

To: Petty, Harold L.; Hughes, Michael; Smith, Daniel R

Subject: KIF French Drains Cost Estimate

Please review and if you have any comments or questions call me at x7666 or e-mail me.

Calvin L. Toney LP 2P-C Cost Estimator Phone 751-7666 Fax 751- 4295

PARSONS E & C

TELEPHONE AND CONFERENCE MEMORANDUM

PROJECT: KIF Seepage Intercept Project

DATE: 3-28-05

BY:

Ron Tolen

JOB NO.: 51020101

PAGE:

1 OF 1

Phone No.: 865-882-3242 x235

FILE NO:

TELEPHONE CALL [X]

CONFERENCE: []

WITH: Steve Ladd

ORGANIZATIONS: Harriman Utilities (HUB)

SUBJECT: 240/120Vac Transformer powering Seepage Intercept Project & Nextel Tower

I talked with Steve about the transformer that is currently powering the Sump Pumps. Steve did confirm that it was a 15kVA and would be sufficient to power a 200A service (we have a 100A panel installed now). This should be sufficient for our system, even if we doubled the number of pumps that we now have. In the instance we did upsize the installation beyond that, Steve said the only charge would be for a 25kVA transformer and he quoted a budgetary price of \$498. There is a good possibility that they will not charge anything, but we should use the budgetary quote in case they have a charge.

From:

Petty, Harold L.

Sent:

Wednesday, March 30, 2005 9:04 AM

To:

Haber, Stanley M.

Cc:

Melton, Gary; Hughes, Michael; 'Smith, Daniel R'; Toney, Calvin L.

Subject:

RE: Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Stan:

Here are Dan's comments.

Thanks, Lynn

----Original Message----

From:

Smith, Daniel R [mailto:Daniel.R.Smith@worleyparsons.com]

Sent:

Wednesday, March 30, 2005 7:40 AM

To:

Toney, Calvin L.

Cc:

Melton, Gary; Petty, Harold L.; Hughes, Michael

Subject:

Review of cost estimate for drain installation to mitigate seepage at KIF Dredge Cell

Comments are directed at the detailed estimate (location) except where noted.

02 - Access Road - this is an allowance to address wear and tear on the existing road.

05 - Place additional riprap - this quantity should be 4000 tons, not 9450 tons.

06 - Add additional cost of transformer replacement (see attachment)

Also, for phase 3 engineering cost, assume 3% of construction cost (10% is too high).

An additional comment would be that the phase 1 and phase 2 costs are already appropriated. I'll defer to Lynn/Mike as to whether these should be included in the estimate or not. If they want to recoup the costs for engineering spent (or appropriated to be spent) already during this FY, they have that information. Or, if they want to leave what you have as an allowance, ok by me.

Please contact me if you have any questions.

<< Message: RE: KIF French Drains Cost Estimate >>

Please note new email address: Daniel.R.Smith@worleyparsons.com

Daniel R. (Dan) Smith, P.E.

Parsons E & C

Phone: (423) 757-8088

633 Chestnut St, Suite 400 Fax: (423) 266-0922

Chattanooga, TN 37450

Cell: (423) 364-1679

Email: Daniel.R.Smith@worleyparsons.com

From:

Petty, Harold L.

Sent:

Wednesday, March 30, 2005 9:02 AM

To:

Haber, Stanley M.

Subject:

FW: KIF French Drains Cost Estimate

Attachments: Project Summary Sheet(05359).rtf; 05359.pdf

----Original Message-----From: Toney, Calvin L.

Sent: Friday, March 25, 2005 3:05 PM

To: Petty, Harold L.; Hughes, Michael; Smith, Daniel R.

Subject: KIF French Drains Cost Estimate

Please review and if you have any comments or questions call me at x7666 or e-mail me.

Calvin L. Toney LP 2P-C Cost Estimator Phone 751-7666 Fax 751- 4295

KINGSTON FOSSIL PLANT (KIF530) DREDGE CELL FRENCH DRAINS (SEEPAGE REPAIR)

| Estimate Number | 05359 | Option: 0 | PCN Number: | KIF530 |
|------------------------|-------------|-------------|----------------------------|------------|
| Plant: | KIF | Revision: 0 | Estimate Type: | Conceptual |
| Cost Engineer: | C. L. Toney | Unit #: | Estimate Accuracy: | +/- 30% |
| Requesting Engr: | S. M. Haber | Phase: 1 | Estimate Issue Date | 3/25/2005 |

| Partner (Non-Manual) | Phase I | Hours | Dollars |
|---|---|-----------|------------------|
| Other / Other Organizations So Str. 2006 | - | | \$17,000 |
| Chase I | | | |
| Phase H | Other / Other Organizations | | \$0 |
| Engineering | · · · · · · · · · · · · · · · · · · · | | <u>\$17,000</u> |
| Long Lead Procurement | | | |
| Partner (Non-Manual) Other / Other Organizations Substitution (Partner) | | | \$125,704 |
| Other / Other Organizations So So So So So So So S | | | \$0 |
| Phase III Construction (Partner) Permanent Material \$534,506 Labor (T&L) 23,050.31 \$562,262 Labor (Non-Manual) 2,880.00 \$114,000 Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$37,183 Construction Risk Dollars \$37,183 Construction Cost \$1,661,296 Construction Cost \$1,661,296 Construction Cost \$31,665,296 Construction Partner \$31,685,296 Construction Partner \$31,661,296 | , | | |
| Phase III Construction (Partner) \$534,506 Labor (T&L) 23,050.31 \$562,262 Labor (Non-Manual) 2,880.00 \$144,000 Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Fotal Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,685,296 All Phases \$0 Construction Partner \$5,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$5,930.31 \$1,828,000 For Information only Total Environmental | · · | | |
| Permanent Material \$534,506 Labor (T&L) 23,050.31 \$562,262 Labor (Non-Manual) 2,880.00 \$144,000 Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$90 Construction Risk Dollars \$37,183 Fotal Construction Cost \$1,661,296 Project Risk Dollars \$90 Project Costs \$90 Project Costs | | | <u>\$125,704</u> |
| Permanent Material | | | |
| Labor (T&L) 23,050.31 \$562,262 Labor (Non-Manual) 2,880.00 \$144,000 Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Fotal Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,661,296 All Phases \$0 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$5,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Labor (Non-Manual) 2,880.00 \$144,000 Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Fotal Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 All Phases \$0 Construction Partner \$5,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$5,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Equipment \$243,544 Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Total Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,661,296 All Phases \$0 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$5,930.31 \$1,828,000 For Information only Total Environmental \$0 | | - | , |
| Subcontracts \$83,300 Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Total Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,685,296 All Phases \$0 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | · · · · · · · · · · · · · · · · · · · | 2,880.00 | |
| Partner Fee \$35,313 Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$0 Other \$37,183 Total Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 All Phases \$1,685,296 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Partner Insurance \$21,188 Escalation \$0 Construction Risk Dollars \$1,661,296 Other \$37,183 Fotal Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,665,296 All Phases \$0 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Escalation | | | · · |
| Construction Risk Dollars | | | |
| Other \$37,183 Total Construction Cost \$1,661,296 Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Other / Other Organizations \$0 All Phases \$1,685,296 Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | • |
| State Construction Cost State | - · · · · · · · · · · · · · · · · · · · | | |
| Engineering \$24,000 Direct plant support + TVA Other Costs \$0 Project Risk Dollars \$0 Dther / Other Organizations \$0 Total Phase III \$1,685,296 All Phases Construction Partner \$25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs \$25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | · · |
| Direct plant support + TVA Other Costs \$0 | total Construction Cost | | \$1,001,290 |
| Direct plant support + TVA Other Costs \$0 | Engineering | | \$24,000 |
| Project Risk Dollars \$0 Other / Other Organizations \$0 Total Phase III \$1,685,296 All Phases Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Other / Other Organizations \$0 Total Phase III \$1,685,296 All Phases 25,930.31 \$1,661,296 Long Lead Procurement \$0 \$166,704 Engineering \$166,704 \$10 Other / Other Organizations \$0 \$0 Total Risk Dollars \$0 \$1,828,000 For Information only Total Environmental \$0 | | | * - |
| Total Phase III \$1,685,296 | · · | | \$0 |
| Construction Partner 25,930.31 \$1,661,296 Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$5,930.31 Total Project Costs 25,930.31 For Information only Total Environmental \$0 | | | \$1.685.296 |
| Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | |
| Long Lead Procurement \$0 Engineering \$166,704 Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | Construction Partner | 25,930.31 | \$1,661,296 |
| Other / Other Organizations \$0 Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | Long Lead Procurement | | \$0 |
| Total Risk Dollars \$0 Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | | | \$166,704 |
| Total Project Costs 25,930.31 \$1,828,000 For Information only Total Environmental \$0 | Other / Other Organizations | | \$0 |
| For Information only Total Environmental \$0 | Total Risk Dollars | | \$0 |
| For Information only Total Environmental \$0 | Total Project Costs | 25.930.31 | \$1.828.000 |
| | | 201/00101 | |
| | | | - |

Page 1 of 1

03/25/2005 2:59:10 PM

Estimate Company

| KIF/05359/FRENCH DRAINS |
|-------------------------|
| Project name |

KIF 40 ST 2005 DAN SMITH C. L. Toney Labor rate table Estimator

TVA Equipment Equipment rate table

French Drains

Project
Plant
Estimate #
PCN #
Requesting Engr
Option
Revision
Revision
Phase
Estimate Accuracy
Estimate Accuracy
Estimate Accuracy
Funding Type
Gutage(//N)

Estimate Assummptions: Notes

All costs are based in 2005 dollars.

Single phase power for pump installed for dredge cell seepage retrofit. 3-phase power is assumed not to be required.

Existing pumps will be reused.

Engineering (including TVA over sight, subcontracts, and additional geotechnical investigation) - assumes 10% of construction costs.

Report format

Sorted by 'Location/Activity'
'Detail' summary

| 1,399 2,414 | | | INDIVITABLE OF THE PARTY OF THE | function makes | Productivity | transa caranas | THOUSE THE | dile mione | mnoww danba | | JITE TOTAL AMO: | T T |
|--|--|--|--|--|---|---|------------|--|-------------|---|-----------------|---|
| The control of the | | | | | | | | | | | | Γ |
| | 5 | sion Controls/8 P | | | | | | | | | | |
| Section Sect | | | Erect Silt Fence | 4.500.00 If | 6900 | 308.57 mh | 7.532 | 2 223 | 1 300 | *************************************** | 97.0 | 14 454 |
| | | | Strip 1 Foot Soil Off Of Slope (Temporary Stockoile) | 941.00 cv | 0.025 | 22.78 mb | 501 | 2,443 | 742 | | 40 | 100 |
| | | | Excevate 3:1 Slope in Ash Slope To Provide Space For Pond | 800.00 | 0.120 | 96 00 mb | 2 408 | | 91) | - | .43 | 2000 |
| Control Cont | | | Excavate For Temporary Sediment Pond / Permanent Pond | 1400.00 | 0.103 | 144 00 mh | 3.642 | | 4 220 | | + | 3,200 |
| Control Cont | | *************************************** | Install Temogram Pond Dewatering Structure | 1 00 09 | 84000 | 64 00 mh | 1 000 | 000 c | 026,1 - | | 3.52 | 4,932 |
| Market Residence Continued 188 of 2 188 m 188 of 3 188 m 1 | | | Place Temporary Geoleville Staple To Side Of Pond Nevt To Deader Cell | 611 00 65 | 2000 | 1 to 00 | 1,000 | 2,000 | - 504 | | 25 | 42 |
| Marie Comparison Comparis | | | D50 6" Riorao For Temporary Check Dams | 84.00 tn | 0000 | 33.60 mh | 106 | 1,000 | 969 | | 5.57 | 3,402 |
| Market Anticological Control (1970) 1970 | | | Replace 1 Foot Of Soil On Slope Adjacent To Pond | 911.00 cv | 0.160 | 145.76 mh | 3.656 | | 1 336 | 7 | 2.00 | 7,307 |
| Control Cont | | The second secon | Seed And Mulch Replaced Soil | 1.00 ac | 36,000 | 36.00 mh | 623 | + 000 | 780 | 002.0 | 0.40 | 4,992 |
| March Companie) March Comp | | | Curlex Blanket | 3.000.00 sv | 0.020 | 60 00 mh | 1 436 | 1 320 | 150 | 0//5 | 2.10 | 2000 |
| Market Control Contr | | | Erosion Controls/S P | | } | 950.42 hrs | 23,834 | 9.903 | 7.510 | | , A. | 41 247 |
| | | | 01 | | | 050 42 hrs | 700 00 | 500.0 | 010'- | arre vo | | 7 7 |
| Marche bad foots March bad | 5 | | *************************************** | | | 930.42 IIIS | 450,634 | 9,903 | 016,1 | | | 41,247 |
| March Marc | | | | | | | | | | | | |
| March Report Control Contr | Acc | cess Road (Gravel) | 4 | | | | | | | | | |
| Controller Con | | | 1032 Crushed Stone Base 3" Depth (110 pcf) | | 0.120 | 211.20 mh | 5,804 | 15,708 | 2,033 | - 13 | 38 | 23,545 |
| Mathematical Control | | | Access Road (Gravel) | | | 211.20 hrs | 5,804 | 15,708 | 2,033 | | | 23,545 |
| Fig. Comparison Post Com | | | 02 | | | 211.20 hrs | 5,804 | 15,708 | 2,033 | | | 23,545 |
| Fig. 10 Fig. | · | | | | | | | | | | | |
| State Control Protection | Inst | 1 Orns/Swan Pond | | | | *************************************** | | | | *************************************** | | |
| State Stat | | | 6" Dia Pipe Bollards | 36.00 ea | 1 500 | 54.00 mt | 1 307 | | COC | | | 1000 |
| Control Enter Section Control Enter Sectio | | | Sho 1 Foot Cover (Drainage System Installation) | 11 745 00 00 | 0000 | 100 PCC | 100,0 | | 000 | 240 | 32 | 8,867 |
| County State Sta | | *************************************** | | 632.00 ff | 0000 | 234.90 mn | 960'9 | | 7,341 | • | 7 | 13,439 |
| County Stock Leader County Stock Leader | | - PARTITION OF THE PART | | 24 00 to | 0050 | 40 E0 min | 7,000 | | 526 | | 82 | 4,610 |
| Contest State Marked High St | | | | 770.00 | 0000 | 10.50 mn | 4 6 6 | | 35 | | .13 | 486 |
| Contract State S | | | | 2 00 ac | 2010 | 42.00 | 3000 | *************************************** | 200 | , | 30. | 2,682 |
| Contact State Contact Stat | | | , . | 928.00 1 | 0 200 | 185.60 mh | 010 | | 45 | | 13 | 50.0 |
| Control Note Note Note Note Note Note Note Note | | ADDRESS AND DESCRIPTION AND DE | '} | 31.00 tn | 0 500 | 15.50 mh | 375 | *************************************** | 60 | - | .30 | 0,709 |
| Control Cont | | | Cut For 8" Dia Non-Perforated HDPE (1.083 bcv) | 1 300 00 5 | 0 200 | 260 00 mh | A 205 | | 0 167 | 3 | E4 : | 0 464 |
| Secretary Control Co | | | Backfill For 8" Dia Non-Perforated HDPE (758 bov) | 910.00 | 0.250 | 227 50 mh | 803.7 | | 2,107 | | | 8,461 |
| Control March Control Marc | | | Cut For 8" Dia Perforated HDPE (7,296 bcy) | 8,755.00 cv | 0.200 | 1.751.00 mh | 42 392 | | - 14 592 | , , | 8 2 | 0, IO |
| 1, 10, 10, 10, 10, 10, 10, 10, 10, 10, | | | Backfill For 8" Dia Perforated HDPE (5,107 bcy) | 6,129.00 cv | 0.250 | 1.532.25 mh | 37.096 | | - 18.019 | ο α | 8 | 55 115 |
| Visio Court Formation Visi | | | 8" Dia Perforated HDPE Perimeter Underdrain (EL. 765) | 4,275.00 If | 0.200 | 855.00 mh | 19,545 | | 3.559 | 7 | 30 | 31 184 |
| Control Personnel Part Control Personnel P | | | 1081 Crushed Stone | 808.00 tn | 0.150 | 121.20 mh | 2,934 | | 1,010 | - 13 | 183 | 11 156 |
| Control Court Cour | | МОООООООО ОО О ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ ВЕВЕЗИВЕНИЕ | Geotextile Woven Monofilament | 3,325.00 sy | 0.021 | 68.40 mh | 1,637 | | - 228 | - 2 | 55 | 8,485 |
| March Control March Cont | | | 8" Dia Perforated HDPE Perimeter Underdrain (EL. 775) | 4,045.00 If | 0.200 | 809.00 mh | 18,494 | | 3,367 | 7 | 83 | 29,506 |
| Control Permanent Found Control Permanen | *************************************** | | 1081 Crushed Stone | 765.00 tn | 0.150 | 114.75 mh | 2,778 | | - 956 | - 13 | .81 | 10,562 |
| Court Permitted POSE Permises Underdan IEL 79(2) 73,000 III 0.020 70,000 mm 71,124 1,142 | | | Geotextile Woven Monofilament | 3,146.00 sy | 0.021 | 64.71 mh | 1,549 | | 216 | - 2 | .55 | 8,028 |
| October Continuent Contin | NAMES OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY. | | 8" Dia Perforated HDPE Perimeter Underdrain (EL. 780) | 3,800.00 If | 0.200 | 780.00 mh | 17,374 | | 3,164 | | 90 | 27,719 |
| Contract Name Contract Nam | | | 1081 Crushed Stone | 718.00 tn | 0.150 | 107.70 mh | 2,607 | ************ | 868 | - 13 | .81 | 9,913 |
| State Control Permanent County Permanent Co | | *************************************** | Geotextile Woven Monofilament | 2,956.00 sy | 0.021 | 60.80 mh | 1,455 | | . 203 | - | .56 | 7,544 |
| Contract Notes that not decided to the contract of the contr | | | 8" Dia Perforated HDPE Penmeter Underdrain (EL. 796) | 3,640.00 If | 0.200 | 728.00 mh | 16,642 | | 3,030 | 7 | 8 | 26,552 |
| Part | | REPORTED BARBORA AND A REAL PROPERTY OF THE PR | Tuel Crushed Stone | 688.00 tn | 0.150 | 103.20 mh | 2,498 | | - 860 | . 13 | .81 | 9,499 |
| Particle Particle | | | Sectional Dane (Survey Dane) | 2,831.00 sy | 0.021 | | 1,394 | | 761 | | .55 | 7,225 |
| Marie Comp Georet Cont Permanent Food Cont Permanent Food | | | Institution and Pond | | | 8,417.45 hrs | 199,241 | | 64,917 | werene - | | 357,288 |
| Batterean TSS & 775 Barich 1000 for 1000 1000 1000 1550 0 mt 1500 161 605 161 | _ | | 03 | | | 8,417.45 hrs | 199,241 | 93,130 | 64,917 | | | 357,288 |
| State Const Permanent Pool Const Perman | | And County | | | | | | W. HALLOW CO. C. | | | | *************************************** |
| Step Free Stand Mark Stand S | 180 | zan comp Geoner | | | | | | | | | | |
| Place Foot Composition | | | Between 765 & 775 Bench | 1.00 lot | | • | | • | | | | 0 |
| Present Composed Center Present Center | | | Strip 1 Foot Soil And Stockpile | 10,000.00 cy | 0.020 | 200.00 mh | 5,192 | , | - 6,250 | - | | 11,442 |
| Place Thickness Soil Layer At Top 10 Tai Into Discription Companies Soil Layer At Top 10 Tai Into Discription Companies Soil Layer At Top 10 Tai Into Discription Companies Soil Layer At Top 10 Tai Into Discription Companies Soil Layer At Top 10 Tai Into Discription Companies Soil Layer At Top 10 Tai Into Discription Const Permanent Pond | | *************************************** | Disce 4 Exer Cui | 32,700.00 sy | 0.050 | 1,635.00 mh | 39,134 | 161,865 | 4,088 | 9 - | | 205,086 |
| Seed And Much Represed Soil Seed And Much Represed | | *************************************** | Place Thickened Soil aver At The To Tie lets Dirch | 4,000,00 | 0.000 | 000,000 | 00,00 | , | 5,500 | | | 20,550 |
| Instit Comp Geomet Control Parison Control Permanent Fonds Control Permanent Fond Cont | | | Seed And Mulch Replaced Soil | 20 00 00° | 36,000 | 100.00 min | 900'7 | - 000 a | 716 - | 6 - 3 | | 3,425 |
| Instit Rippe Ditches Out | | | Inetall Comp Garnet | 0.00 | 20,000 | 110.00 IIII | 800'0 | 000'6 | 4,680 | 2,703 | | 16,219 |
| Institute Parameter Para | | | | | | 810 MO:LC/,2 | 67,423 | 167,865 | 21,434 | | | 256,722 |
| Final Grading CI Ditches (Milowance) 250.00 cy 0.056 24.00 mh 5.81 200 Cover Excessive Ditch For Riversp 250.00 cy 0.200 1.608 0.01 1.375 20.100 Cover Excessive Ditch For Riversp 250.00 cy 0.010 1.608 mh 38.820 1.375 20.100 Place DSO 9 Filoraby Place Additional Riversp Ditches 9.500.00 m 0.320 3.040.00 mh 75.863 114.000 41.728 OS Submersible Pumping Station Equipment Peackage 1.00 lot 1.00 l | | *************************************** | #0 | | | 2,751.00 hrs | 67,423 | 167,865 | 21,434 | | | 256,722 |
| Final Grading Of Ditches (Allowance) 250.00 cy 0.056 24.00 mh 5681 - 2000 - 20010 mh 58.500 - 20010 mh 20010 mh 58.500 - 20010 mh | | | | | | | | | | | | |
| Const Permanent Pond Const Permanent Pond Submersible Purmpling Station Equipment Peckage 1.00 for a 30.00 mm 2.01 m | inst | I Riprap Ditches | | | *************************************** | *************************************** | | | | | | |
| Const Permanent Pond Const Permanent Pond | V2+10-10-10-10-10-10-10-10-10-10-10-10-10-1 | *************************************** | Final Grading of Dilches (Allowance) | | 0.096 | 24.00 mh | 581 | | - 200 | | .12 | 781 |
| Place DSOF Tigraph Place Additional Rights At Toe | *************************************** | | | | 0.200 | 1,608.00 mn | 38,930 | • | 20,100 | 7 | 8 | 59,030 |
| Place Additional Rights All Toes 114,000 | | | Diese Diese Dieses | | 9100 | 16.00 mh | 383 | 1,375 | 53 | | .81 | 1,811 |
| Institute County Permanent Pond County Permanent Pond Institute County Permanent Pond Institute County Permanent Pond Institute County Permanent Pond Institute Inst | | | Disc Additional Discs At Too | | 0.320 | 3,040.00 mn | 2009/ | 114,000 | 47,979 | - 52 | 60 | 238,344 |
| Const Permanent Pond Const Permanent Pond Const Demonstrative Pumpling Station Equipment Package 1.00 lot Const Permanent Pond Const Permanent Pond | | | Instit Rioran Diffehe | | 0.320 | 3,024.00 mn | 75,963 | 113,400 | 47,726 | - 25 | | 237,089 |
| Const Permanent Pond Submersible Pumpling Station Equipment Package 1.00 lot | | | 30 | | | 1,712,00 mrs | 132,261 | 220,173 | 116,038 | | | 537,055 |
| Const Permanent Pond Submersible Pumping Station Equipment Package 1.00 fot | | *************************************** | M | | | 7,712.00 nrs | 192,227 | 278,775 | 176,058 | | • | 537,055 |
| Submersible Pumping Station Equipment Package 1.00 lot * * * * * * Relocate Submersible Pumps 2.00 ea 40,000 69.00 mt 2.519 * 556 * Instal New Submersible Pump 1.00 ea 30,000 30,000 mt 922 1.539 * 209 | | | | TOTAL AND RESIDENCE SERVICE SE | | | | | | | | |
| 1.00 lot | EQ. | nst Permanent Pond | | | | | | | | | | |
| 2.00 ea 40.000 80.00 mh 2.619 . 656 | | | Submersible Pumping Station Equipment Package | 1.00 lot | | | • | • | | | 8 | 0 |
| . 1.00 ea 30.000 mh 982 1.539 . 2099 . | | *************************************** | | 2.00 ea | 40.000 | | 2,619 | 1 | | | 79 | 3.176 |
| 700 | | | Install New Submersible Pump | 1.00 ea | 30.000 | | 982 | 1,539 | - 209 | - 2,729 | 84 | 2 730 |

| cocation Activity | Description | Takeoff Quantity | Productivity | Labor Quantity | Labor Amount Material Amount | taterial Amount | Sub-Amount | Equip Amount Other As | Other Ameunt Total Costflish | at Total Amount |
|---|---|------------------|--------------|----------------|--------------------------------|-----------------|---|---|------------------------------|---|
| Const Permanent Pond | pu | | | | | | | | | |
| | Remove Existing Temporary Dewatering Structure | 1,00 ts | 48.000 | 48.00 mh | 1,216 | | | 440 | - 1,655. | 1,656 |
| | 60" Diameter Precast Concrete Manhole (15 Ft Depth) | 1.00 ea | 90.000 | 60.00 mh | 1,523 | 3,000 | , | 458 | 4.980.96 | |
| *************************************** | Cut For 8" Dia Forced Main HDPE (1,111 bcy) | 1,333.00 cy | 0.200 | 266.60 mh | 6,454 | ٠ | , | 2,222 | | |
| | 8" Dia Forced Main HDPE Perimeter Underdrain (EL. 763) | 2.400.00 If | 0.200 | 480.00 mh | 10,973 | 4,536 | | 1,998 | 7 | |
| *************************************** | 1081 Crushed Stone | 264.00 tn | 0.150 | 39.60 mh | 959 | 2,356 | - | 330 | - 13 | |
| | Backfill For 8" Dia Forced Main HDPE (778 bcy) | 934.00 cy | 0.250 | 233.50 mh | 5,653 | | | 2,746 | no. | |
| | Allowance For Electrical Scope Of Pumps Relocation | 1.00 lot | | | , | | 12.600 | - | - 12.600 | |
| *************************************** | Geotextile (Line Pond To Minimize Erosion) | 689.00 sy | 0.018 | 16.00 mh | 383 | 1,173 | • | 40 | - | |
| | 3" Stone (Line Pond To Minimize Erosion) | 440.00 tn | 960'0 | 42.24 mh | 1,121 | 3,927 | - | 099 | - 12 | |
| | Chain Link Fence (5' Fence Wilh 3 Strands Of Barbed Wire Along Top) | 4,500.00 If | | | • | | 67.500 | - | . 15 | MANAGEMENT OF SAMPLE A STANDARD OF STREET |
| | Personal Gates | 2.00 ев | | , | , | | 700 | 1 | - 350 | |
| | Swing Gates | 2.00 ea | | | • | • | 2,500 | | 1,250.00 | 2,500 |
| | Const Permanent Pond | | | 1,295.94 hrs | 31,884 | 16,532 | 83,300 | 9,658 | | |
| ~ | 90 | | | 1,295.94 hrs | 31,884 | 16,532 | 83,300 | 9.658 | ***** | 141.374 |
| | | | | | | | | | | |
| Erosion Cutrls/B Pit | | | | | | | | *************************************** | | |
| | Erect Silt Fence | 1,200.00 If | 690'0 | 82.28 mh | 2,009 | 293 | - | 373 | . 2 | |
| | Final Seeding | 2.00 ac | 36.000 | 72.00 mh | 1,846 | 2,000 | , | 1,560 | - 2,703.15 | |
| | Erosion Cntrls/B Pit | | .,,,,,,, | 154.28 hrs | 3,855 | 2,593 | | 1,933 | Western | 8,381 |
| | 20 | | | 154.28 hrs | 3,855 | 2,593 | ••••• | 1,933 | | 80 |
| xCONST FACILITY | | | | | | | | | | |
| Construct Facilities | | | | | | | *************************************** | | | |
| | Mobilize, Drug Test, Misc Other, & Demobilize | 1.00 ls | 1,558.016 | 1,558.02 mh | 38,000 | - | | 20,000 | 0 28,000.00 | 00 28:000 |
| | Construct Facilities | | | 1,558.02 hrs | 38,000 | | | 20,000 | | |
| | xCONST FACILITY | | | 1.558.02 hrs | 38,000 | - | | 20 000 | | 28 000 |
| | | | | | | | | 2002 | | Š |
| Non-Manual | | | | | | | - | - | | |
| | | 1.00 ls | 2,880.000 | 2,880.00 mh | 144,000 | • | , | - | - 144,000.00 | 144,000 |
| | Non-Manual | | | 2,880.00 hrs | 144,000 | | ••••• | ***** | | |
| ****** | ZNON MANUAL | | | 2.880.00 hrs | 144 000 | | •••• | | | 444 000 |

| S |
|----|
| 亞 |
| ō |
| _ |
| 윤 |
| 2 |
| .≣ |
| 20 |
| ш |
| |

| hrs | hrs | 0.450 \$.hr H 4.000 % C 3.000 % C | O O 8 | 0.911 % @ 72.00 A | 6.733 % @ 72.00 A | 1.286 % @ 72.00 A | J | |
|----------------------------------|-----------|---|--|------------------------------|------------------------------|------------------------------|-----------|-----------|
| 25,930.308 | 8,573.470 | | 3.000 | 0.911 | 6.733 | 1.286 | | |
| | 1,567,612 | 1,604.795 | 1,661,296 | 1,678.296 | 1.804,000 | 1,828,000 | 1,828,000 | 1,828,000 |
| 706,262 534,506 83,300 | 1,567,612 | 10.373 s 22,490 4,320 37,183 | 21,188 35,313 56,581 | 17,000 | 125,704 125,704 | 24,000 | | Total |
| Labor Material Subcontract | Equipment | Small Tools Expense Consumables & Expendables Office Supplies & Expense | Partner Insurance (FY05) Partner Award Fee (FY05) | Fossil Engineering · Phase 1 | Fossil Engineering - Phase 2 | Fossil Engineering - Phase 3 | Rounding | |

1,746

From:

Haber, Stanley M.

Sent:

Saturday, March 12, 2005 9:55 AM

To:

Purkey, Ronald E.; Petty, Harold L.

Cc:

Waldrep, Roger T.; Smith, H. Michael

Subject:

KIF530 (French Drains): Review of PCR

Attachments: KIF530 PCR 002 R0.doc

Ron and Lynn,

I have attached a draft PCR for moving the target date associated with Preliminary Engineering Complete. I plan on discussing this in Waterfall on Monday. Please look over this PCR and let me know Monday morning if you have any comments.

Thanks.

Stan

CR # KIF530 002 R0

CHANGE REQUEST

| | PART 1: Gen | eral Informat | ion | | | | |
|--|--|-------------------------------|---------------------------------|--|--|--|--|
| PART 1A: PROJECT & INITIATOR INI | ORMATION | | | | | | |
| | CN # KIF530 WO # | Location /Units: Other Ref | Yard | | | | |
| Check One: 🛛 Capital 🔲 Job Order 🔲 O& | M ☐ Other: | ······ | | | | | |
| Comments: | ······································ | | | | | | |
| Initiator Name: Stan Haber | Positio | n: PROJECT ENG | | Date: 03/12/05 | | | |
| PART 1B: REQUESTED CHANGE | | | | | | | |
| Move the target date associated with the activ | ity "Preliminary Engineering Cor | nplete (French Drain |)" as indicated below. | | | | |
| PART 1C: CAUSE FOR CHANGE | | | | | | | |
| ☐ Constructability Issue (Interference) ☐ Design Deficiency or Error ☐ Rework | ☐ Insufficient Craft Lab☐ Improve Operability /☐ Inadequate Scope Def | Maintainability | ☑ Othe | | | | |
| Other Cause or Explanation: French drain str PART 1D: JUSTIFICATION | udy requires data collection that v | vill not be collected of | or analyzed in a manner t | hat supports the present target date. | | | |
| Engineering of French Drains will not be com | nlata until April 20, 2005 | | | | | | |
| Engineering of French Diams will not be com | piete until April 29, 2005. | | | | | | |
| PART 1E: CLASSIFICATION | | · | | and the state of t | | | |
| Change Is: ☐ Elective ☒ Required Has Is Limited Approval Needed Prior To Full Ap Comment / Explanation: Project is in the stud | Work Associated With This Cha proval: No Yes -Amount Ne y phase. | nge Begun? No eded: D | Yes (Explain Below) ate Needed: | | | | |
| | **** | | ··········· | | | | |
| PART 2: Initiating Organization Approval | | | | | | | |
| Line Manager: Roger Waldrep | Date: | Department M | lanager : Dennis Lundy | Date: | | | |
| | PART 3 | : Impacts | | | | | |
| PART 3A: SCHEDULE IMPACT | | | | Γ | | | |
| Targeted Milestones | Affected By This Change: | | Current Date | Requested Date | | | |
| Activity LDKAK530PC (Preliminary Engineer | ring Complete) | | 31 MAR 05 | 29 APR 05 | | | |
| | | | | | | | |
| | | | | | | | |
| PART 3 B: COST IMPACT Change In Manhours: 0 Comments: | in \$: \$0 | und/or Org Breakdov | vn Info Attached | | | | |
| PART 3C: OTHER IMPACTS Claimed Benefit Constructability Craft Labor Comments / Explanation: Comments / Explanation: | ☐ Material Contract | O&M Mar ORI Miles Performan | tone Project | | | | |
| | | | | | | | |
| | | inal Approval | | | | | |
| | Date Obtained | | | | | | |
| Approved (No Addition | at Funding) | oval (See Comment | s) 🔲 Reject | | | | |
| Authorizing Signature: | | Title: | | Date: | | | |
| Comments: | | | | | | | |

CR # KIF530 002 R0

CHANGE REQUEST

| | PART 5: Review | (Optional) | | | |
|---------------------------|------------------------------|---|---------------------|-------------------------------|---|
| PART 5A: RECOMMENDED ACTI | ON | | _ | | |
| Name | Job Title | Approve | Reject ¹ | Limited Approval ¹ | Date |
| 1- Stan Haber | Project Engineer | | | | |
| 2- | Principal Engineer | | | | |
| 3- Roger Waldrep | Manager, Project Engineering | | | <u> </u> | |
| 4- Dennis Lundy | Manager, FE&TS EDS | | | | |
| 5- | | | | | |
| 6- | | | | | |
| 7- | | | | | pp. |
| 8- | | | | | |
| ☐ Information Attached | | 1 – Provid | e Comment | s If Rejected or Limited | Approval |
| PART 5B: COMMENTS | | | | | |
| | | | | | |
| Reviewer 1 | | | | | *************************************** |
| Reviewer 2 | | | | | |
| Reviewer 3 | | ······································ | | | |
| Reviewer 4 | | | | | |
| Reviewer 5 | | | | | |
| Reviewer 6 | | | | | |
| Reviewer 7 | | *************************************** | | | |
| Reviewer 8 | | | | | |

| | | | PART 6: Cost B | reakdov | vn (Optiona |) | | |
|------------------------|---|--------------|---------------------|---------|-------------|--------------------|---|---------|
| PART 6A: CONSTRUCTIO | N PART | NER | 1000 | | | - | | |
| PA# | | Work Order # | PCS: | | | PM/PE: | | |
| Cost Type | MHs | Dollars | Cost Type | MHs | Dollars | Cost Type | MHs | Dollars |
| Craft Labor | *************************************** | | Heavy Equipment | | | Consumables | | |
| Staff | <u></u> | | Tagged Tools | | | Office Supplies | | |
| Travel/Living Expenses | <u> </u> | | Small Tools | | | TVA Subs | | |
| Partner Subcontracts | §************************************* | | Materials | | | OCIP | | |
| Fee | 3 | | Other-See Estimate | | | | | |
| PART 6B: ENGINEERING | ; | | | | | | | |
| TVA Engineering | MHs | Dollars | Engineering Partner | MHs | Dollars | Other | | Dollars |
| Mechanical | <u> </u> | | Mechanical | | | Long Lead Material | 00000000000000000000000000000000000000 | |
| Electrical | | | Electrical | | | Other: | *************************************** | |
| Civil | · | | Civil | | | Other: | | |
| Other: | | | Other: | | | Other: | | |
| Other: | *************************************** | | Other: | | | Other: | | |

From:

Petty, Harold L.

Sent:

Monday, February 14, 2005 11:26 AM

To:

Bowers, Larry C; Haber, Stanley M.; Purkey, Ronald E.

Subject:

FW: KIF peninsula area #2 PDF files

Attachments:

KIF_gypsomPile_homesView.pdf

Here is one

----Original Message----

From:

Holmquist, Kenneth W.

Sent:

Friday, February 11, 2005 12:24 PM

To: Cc: Petty, Harold L. McCollough, Major C.

Subject:

RE: KIF peninsula area #2 PDF files

Lynn,

Here is the image. This image is a theoretical view looking from the houses across the river toward the pile. The pile that is depicted here is based on the proposed pile as shown in "SK PR0637 C09.dwg". The maximum elevation is about 950'.

Please let me know if this does not meet the need. What short code should I charge this work to?



KIF_gypsomPile_ho mesView.pdf (...

Thanks, Ken

----Original Message-

From:

Petty, Harold L.

Sent:

Monday, February 07, 2005 9:50 AM

To:

Holmquist, Kenneth W.

Cc:

Robinson, Dave W; Purkey, Ronald E.; McCollough, Major C.

Subject:

RE: KIF peninsula area #2 PDF files

My Bad.... I forgot to attach the pdf file.

Thanks.

Lynn << File: kingston view desired.pdf >>

----Original Message----

From:

Petty, Harold L.

Sent:

Monday, February 07, 2005 8:56 AM

To: Cc:

Holmquist, Kenneth W.

Robinson, Dave W; Purkey, Ronald E.; McCollough, Major C.

Subject: RE: KIF peninsula area #2 PDF files

This is a neat view and now that I have seen it I want it in addition to what we are really looking for!

What we really need is something like this but viewed from the houses across the lake.

Please see the attached pdf file. The red arrow shows the view desired.

I understand that a photo from across the lake was taken and this has been done before somewhere.

Thanks. Lynn

1

----Original Message----

From: Holmquist, Kenneth W.

Sent: Friday, February 04, 2005 5:20 PM

To: Petty, Harold L.

Cc: Robinson, Dave W; Purkey, Ronald E.; McCollough, Major C.

Subject: RE: KIF peninsula area #2 PDF files

Lynn,

I created the attached image using ArcGIS software and the proposed CAD drawing of the pile. Please let me know if this image is what you need of if you need something else.

<< File: KIF_3dView.gif >>

Thanks, Ken

----Original Message----

From:

Petty, Harold L.

Sent:

Friday, February 04, 2005 3:00 PM

To:

Holmquist, Kenneth W.

Cc: Subject: Robinson, Dave W; Purkey, Ronald E.

RE: KIF peninsula area #2 PDF files

Ken:

I have been asked to run a photo and I believe one of your guys can help me find it. Dave gave me your name as a possible source.

I understand that a photo of the peninsula at Kingston was taken and the Gypsum Stack was drawn in as a projection of what it would look like upon completion. This is a view from the lake or from across the lake and not an aerial photo with contour lines.

Your help in running this down would be appreciated.

Thanks, Lynn

----Original Message-----

From:

Robinson, Dave W

Sent:

Friday, February 04, 2005 12:26 PM

To:

Petty, Harold L.

Subject:

FW: KIF peninsula area #2 PDF files

This the best that I have. This is the area that was looked at for cultural resources and wetlands. Ken may have what you are looking for.

----Original Message----

From:

Holmquist, Kenneth W.

Sent:

Friday, August 09, 2002 3:14 PM

To:

Carter, Roy V.; Robinson, Dave W; Smith, Amos L

Cc:

Mccollough, Major C.

Subject:

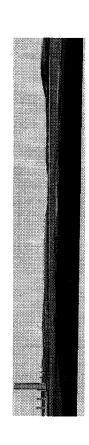
KIF peninsula area #2 PDF files

All,

Attached are PDF files of the second area of interest on the Kingston peninsula that I mistakenly left out of the group of files I sent out Tuesday of this week.

<< File: BRF_KIF_penninsula-2_DRG.pdf >> << File: BRF_KIF_penninsula-2_image.pdf >>
Thank you,

Ken Holmquist -- TVA Geographic Information and Engineering Email: kwholmquist@tva.gov Telephone: 423-751-2720 FAX: 423-751-2463 TVA Mail Stop: MR 2T-C 1101 Market St., Chattanooga, TN 37402-2801



Purkey, Ronald E. From:

Sent: Friday, February 11, 2005 2:24 PM

To: Petty, Harold L.; Haber, Stanley M.; Smith, Daniel R.

Subject: FW: KIF budget

fyi

----Original Message----From: Purkey, Ronald E.

Sent: Friday, February 11, 2005 10:26 AM

To: Baugh, James S. **Subject:** RE: KIF budget

Steve.

For capital money I propose the following for Option 1-1

2005 - 2850k 2100 for french drain 550 for engineering 100 for soil exploration 100 misc 2006 - 300k

300 for engineering/hydrogeo/permitting etc

2007 - 200k

200 for engineering and permitting

2008 - 4500k

4500 for gypsum stack const and piping/misc

As phase 2 progresses on the Pennensula, we will be able to see clearer what the ecomomics are. Ron

----Original Message----From: Baugh, James S.

Sent: Friday, February 11, 2005 8:47 AM

To: Purkey, Ronald E. **Subject:** KIF budget

Per our conversation this morning, the KIF budget is as follows:

2005 - 1625k 2006 - 1505k

2007 - 5045k

2008 - 8000k

Steve Baugh

Fuel By-Products and Properties

LP 5G-C

(423) 751-6137

From:

Short, James L. Jr.

Sent:

Friday, January 21, 2005 1:56 PM

To:

Haber, Stanley M.

Subject:

Revised Order of Magnitude Estimate and Summary Sheet for KIF530, Develop Dry Fly Ash,

Gypsum, and Bottom Ash Disposal

Attachments: 04542R1.pdf; 04542R1.doc

Stan,

Attached are the revised estimate and summary sheet for the above named project. Please call if you have comments and/or questions.

James L. Short
Cost Estimator
LP 2P - C
(423) 751-2747
Fax (423) 751-4295
jlshort@TVA.gov

Develop Fly Ash, Gypsum, and Bottom Ash Storage Kingston Fossil Plant Revision 1

Stan Haber Kingston Project name Engineer

James Short Estimator

Ash & Gypsum Storage KiF 04542R1 Plant Estimate # Project

Stan Haber KIF530 PCN# Requesting Engr

Phase Option Revision

Order Of Magnitude

+/- 50% 1/21/2005 Capital Estimate Type
Estimate Accuracy
Est. Issue Date
Funding Type
Outage(Y/N) Cost based on information supplied by the project engineer. Notes

Estimate accuracy level as determined by the project engineer. Do not use the craft manhours shown in this estimate for any purpose. They are DUMMY NUMBERS required for the calculation of

engineering costs.

Sorted by 'Location/Activity'
'Detail' summary Report format

01/21/2005 Page 1

| _ |
|---|
| E |
| |
| ĸ |
| 0 |
| I |
| E |
| 2 |
| 4 |
| > |
| W |
| J |
| 7 |
| 3 |
| > |
| Щ |
| Щ |
| Ś |
| S |
| Щ |
| 2 |
| 2 |
| Щ |
| |

| | | | 400,000.00 400,000 | 9 | | | - | | 6,915,000 | | | | 40,000.00 40,000 | 7 | 0.01 0 | 7,645,000 | 7,645,000 |
|---------|-----------|-----------|--------------------|---|---|---|--|---|--|---|---|---|---|----------------|--|--|------------------|
| | | | | • | | | 15,000 | 15,000 | 15,000 | | | | (| | | | |
| | | | , | • | | | | | | | | | | • | | | |
| | | | , | | | | | | | | | | | ##### | | 7,605,000 | ###### |
| | | | 400,000 | 6,500,000 | 6,900,000 | | • | | 6,900,000 | | | | | • | • | | |
| | | | , | • | | | , | | | | | | 40,000 | , | 0 | 40,000 | 40,000 |
| | | | 1 | | | | | | | | | | | • | 1,000.00 | 1,000.00 | 1,000.00 |
| | | | | | | | | | | | | | | | 1,000.000 | *************************************** | |
| | | | 1.00 ls | 1.00 ls | | | 1.00 ls | | | | | | 1.00 ls | 1.00 ls | 1.00 ls | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | ~ | Materials | | ED (Estimate) | | ~ | | | | tallation | tallation | ΨΞ | ation | ~ |
| | | | Materials - 1 | Materials - 2 | Long Lead | | GUBMK/H | Partner | PHASE ; | | = | | GUBMK Ins | Turnkey Ins | DUMMY ITE | Implementa | PHASE 3 |
| | Long Lead | Materials | | | | Partner | | | | | Implementat | 5 | | | | | |
| PHASE 2 | | | | | | | | | | PHASE 3 | | | | | | | |
| | | peal gno. | p | d Materials - 1 1.00 Is - 400,000 400,000 00 | Long Lead Materials 400,000 - 400,000 | Long Lead Materials Materials - 1 1.00 is - 400,000,000 - - 400,000,000 6,500,000,00 6,500,000,00 6 Long Lead Materials 6,900,000 - - 6,900,000 - - 6,900,000 6 | Long Lead Materials Materials - 1.00 Is - 400,000 400,000 0 Materials - 2 1.00 Is - 6,500,000 6,500,000 0 Long Lead Materials 6,900,000 6,500,000 0 6 Partner | Materials - 1 1.00 ls - - 400,000 - - 400,000 00 Materials Long Lead Materials Long Lead Materials 6,900,000 - - 6,900,000 GUBMK / HED (Estimate) 1,00 ls - - 15,000 15,000 - | Long Lead Materials Materials - 400,000 - 400,000 Materials - 2 1.00 Is - 6,500,000 - 6,500,000 Partner CUBMK/ HED (Estimate) 1.00 Is - 1,500 Is Partner - 15,000 - 15,000 | Materials - 1 1.00 Is - 400,000 - 400,000 Naterials - 2 1.00 Is - 6,500,000 - 6,500,000 6,500,000 Long Lead Materials 6,900,000 - 15,000 15,000,00 GUBMK / HED (Estimate) 1.00 Is - 15,000 15,000,00 Partner 15,000 15,000 6,900,000 15,000 | Materials - 1 1.00 ls - 400,000 0 - 400,000 00 Materials - 2 1.00 ls - 6,500,000 0 - 6,500,000 00 Long Lead Materials - 1,000 ls - 6,900,000 6,500,000 0 - 6,900,000 0 GUBMK / HED (Estimate) - 1,000 ls - 15,000 15,000 00 - 15,000 15,000 0 - 6,900,000 15,000 0 PHASE 2 6,900,000 15,000 | Materials - 1 1.00 ls - 400,000 0 - 400,000 00 Naterials - 2 1.00 ls - 6,500,000 0 - 6,500,000 00 Long Lead Materials 6,900,000 - 6,500,000 00 - 6,500,000 00 GUBMK / HED (Estimate) 1.00 ls - 15,000 15,000 00 - 15,000 15,000 00 PHASE 2 6,900,000 15,000 6,500 6,400,000 | Materials - 1 1,00 Is - 400,000 - 400,000 - 400,000 - 400,000 - 400,000 - 6,500,000 - | ad serials - 1 | Materials - 1 1,00 is - 400,000 - 400,000 - 400,000 Materials - 2 1,00 is - 6,500,000 - 6,500,000 - 6,500,000 Long Lead Materials 1,00 is - 1,00 is - 15,000 - 15,000 15,000 QUEMIX / HED (Estimate) 1,00 is - 15,000 15,000 6,900,000 - 15,000 6,900,000 PHASE 2 6,900,000 - 15,000 15,000 6,1 Adjoint installation 1,00 is 40,000 - 7,605,000 Turnkey installation 1,00 is - 1,00 is - 1,000,000 | ad Materials -1 1.00 is - 400,000 400,000 00 00 00 00 00 00 00 00 00 00 00 | ad Materials - 1 |

| <u>s</u> |
|----------|
| 哲 |
| 0 |
| - |
| ē |
| ū |
| Ε |
| ₽ |
| ့တ |
| ш |
| |

| | | 149 975 2,696 120 120 | 200 200 200 6,000 80 24 | 220 200 200 300 5,750 40 24 | |
|--|--|--|---|---|--|
| | υυ | 42.32 A 42.00 A 146.50 A 42.00 A 42.00 A L L | 349.80 A 42.00 A 42.00 A 42.00 A 61.76 A 42.00 A 42.00 A L | 442.32 A 42.00 A 42.00 A 42.00 A 74.01 A 42.00 A 42.00 A | |
| STH | | | | | |
| 1,000.000 | 100.000 % (100.000) % | 14.887 % @ 97.500 % @ 269.619 % @ 12.000 % @ 12.500 % @ 12.500 % @ | 20,000 % @ 20,000 % @ 20,000 % @ 30,000 % @ 80,000 % @ 8,000 % @ 1,600 % @ 1,600 % @ 1,600 % @ | 22.000 % @ 20.000 % @ 20.000 % @ 30.000 % @ 575.000 % @ 4.000 % @ 2.400 % @ | |
| 14,560,000 | 14,560,000 | 15,062,556 | 15,540,516 | 16,175,472 | 16,375,472 16,375,000 16,375,000 |
| 40,000 6,900,000 7,605,000 15,000 14,560,000 | | | , | | - |
| 40,000 6,900,000 7,605,000 15,000 14,560,000 | 6,900,000 (0,900,000) | 6,300 40,950 394,992 5,040 5,260 39,984 5,000 5,000 | 69,960 8,400 8,400 12,600 370,560 3,360 1,008 672 3,000 477,960 | 97,310 8,400 12,600 425,558 1,680 1,008 80,000 634,956 | 200,000 200,000 (472) (472) Total |
| Labor Material Subcontract Other | Engineered Materials - Ph 2 Adjustment - Engr Materials | FPC Proj Engr - Phase 1 FPG Civil Engr - Phase 1 Non-TVA Engr - Phase 1 FPG Proj Cntris - Sch - Ph 1 FPG Proj Cntris - Cost - Ph 1 FPG Cost Estimating - Phase 1 Phase 1 Project Discovery Phase 1 Plant Support | FPG Proj Engr - Phase 2 FPG Mech Engr - Phase 2 FPG Elec Engr - Phase 2 FPG Civil Engr - Phase 2 Non-TVA Engr - Phase 2 FPG Proj Controls - Phase 2 FPG Cost Estimating - Phase 2 FPG Cost Estimating - Phase 2 FPG Engr Records - Phase 2 FPG Engr Records - Phase 2 Phase 2 Plant Support | FPG Proj Engr - Phase 3 FPG Mech Engr - Phase 3 FPG Elec Engr - Phase 3 FPG Civil Engr - Phase 3 Non-TVA Engr - Phase 3 FPG Fngr Records - Phase 3 FPG Engr Records - Phase 3 Phase 3 Plant Support | Phase 1 Sunk Cost Rounding |

Kingston Fossil Plant Develop Fly Ash, Gypsum, and Bottom Ash Storage

| T | • | • | | 4 |
|-----|-----|----|----|---|
| Rev | 71C | 10 | m | • |
| 110 | 172 | U | 11 | 1 |

| | | Kevisio | <u>II 1</u> | |
|---------------------|------------------------------------|-----------------|---------------------------|---------------------|
| Estimate | 04542R1 | Option: 0 | PCN Number: | KIF530 |
| Plant: | KIF | Revision: 0 | Estimate Type: | Order Of Magnitude |
| Cost Engineer: | James Short | Unit #: | Estimate Accuracy: | +/- 50% |
| Requesting | Stan Haber | Phase: 1 | Estimate Issue | 1/21/2005 |
| Phase I | | | <u>Hours</u> | Dollars |
| Engineering | | | | \$457,572 |
| Partner (Non-N | Manual) | | • | |
| Other / Other (| Organizations | | | \$244,984 |
| | | Total Phase I | Ţ | <u>\$702,556</u> |
| Phase II | | | | |
| Engineering | | | | \$474,960 |
| Long Lead Pro | curement | | | \$6,900,000 |
| Partner (Non- | Manual) | | | \$15,000 |
| Other / Other (| Organizations | | | \$3,000 |
| | | Total Phase I | Į. | <i>\$7,392,960</i> |
| Phase III | | | | |
| Construction (Part | ner) | | | |
| Permanent Ma | terial | | | \$0 |
| Labor (T&L) | | | 1,000.00 | \$40,000 |
| Labor (Non-M | fanual) | | | |
| Equipment | · | | | \$0 |
| Subcontracts | | | | \$7,605,000 |
| Partner Fee | | | | \$0 |
| Partner Insurar | ice | | | \$0 |
| Escalation | | | | \$0 |
| Construction R | lisk Dollars | | | \$0 |
| Other | | | | \$0 |
| Total Construction | Cost | | | \$7,645,000 |
| Engineering | | | | \$554,956 |
| Direct plant suppor | t + TVA Other C | osts | | \$0 |
| Project Risk Dollar | s | | | (\$472) |
| Other / Other Organ | nizations | | | \$80,000 |
| _ | | Total Phase III | ! | \$8,279,484 |
| All Phases | | | | |
| Construction P | artner | | 1,000.00 | \$7,660,000 |
| Long Lead Pro | curement | 1 | | \$6,900,000 |
| Engineering | | | | \$1,487,488 |
| Other / Other (| Organizations | | | \$327,984 |
| Total Risk Dol | | | | (\$472) |
| | Total | Project Costs | 1,000.00 | <u>\$16,375,000</u> |
| For Inform | <u>Total.</u> nation only Total | | | \$10,375,000 \$0 |
| | tion only Total D | ***** | _ | \$0 |
| | | | - | |

Page 1 of 1

01/21/2005 1:46:49 PM

From:

Franklin, Thomas

Sent:

Friday, January 21, 2005 1:41 PM Haber, Stanley M. KIF530.xls

To: Subject:

Attachments:

KIF530.xls



KIF530.xls (55 KB)

Your files are attached and ready to send with this message.

| | KIF | DEVELOP | KINGSTON FOSSIL PLANT KIF-DEVELOP FLY ASH, GYPSUM, & BOTTOM ASH DISPOSAL CAPACITY PCN: KIF530 | PLANT YM ASH DIS | SPOSAL | CAPACIT | > | | | Responsible Unit | 18758 | _ | | | | | | | | | |
|---------------|------------|-------------|---|------------------------------|---------------|--------------|-------------|----------|------------|-------------------------------------|-------|-----|---------|------|------|------|------|------|------|-----|-------|
| | | ACTIVE | CURRENT PHASE: 1 OUTAGE: N/A | EST. TYPE: EST. ACCURACY: | ä | | | | | Location/Unit Functional Account | | | | | | | | | | | |
| | WORK | SHORT | | | 11 | | Н | 11 | П | | | | | | | | | | | | |
| | PACKAGE | CODES | , market | Pr Yrs | FY05 | FY06 | FY07 | FY08 TO | TOTAL | Oct Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | lut | Aug | Sep | Total |
| PHASE | | ! | PHASE! (STUDY) | | - | | | | | | | Ī | | 5 | 1 | - | Ī | | ļ | | |
| | KIF530A-01 | 001D9VR FES | FES | 700 700 | 239 | | | • | 439 | | | | | 108 | 88 | 12 | 10 | 10 | 9 | | 239 |
| | KIF530A-02 | | PLANT SUPPORT | 0 | ın | | | 0 | 9 | | | | F | F | F | F | F | | | H | 9 |
| | KIF530A-03 | | PARSONS | 0 | 218 | | | 0 | 218 | | | 99 | 9 | 09 | 38 | H | Ħ | | $\ $ | H | 218 |
| | KIF530A-04 | | PROJECT DISCOVERY | 0 | \$ | | | 0 | \$ | | | П | \prod | | 101 | 10 | 10 | 10 | H | H | 40 |
| | | | TOTAL STUDY PHASE | 200 | 502 | ٥ | 0 | 0 | 702 | | | | | | | | | | | | |
| PHASE II | | | PHASE II (DESIGN) | | | | | | | | | | | | | | | | | | |
| | KIF530B-01 | | FES | | S. | - L S | 330 | 0 | 475 | | 10 | 10 | 10 | 101 | 10 | | | H | | H | 50 |
| | KIF530B-02 | | PARSONS | | - | | | 0 | 0 | | | П | \prod | | | $\ $ | $\ $ | H | H | H | 0 |
| | KIF530B-03 | | PARTNER ESTIMATE | 0 | 15 | | | 0 | 5 | | | | | | 15 | П | H | H | H | H | 15 |
| | KIF530B-04 | | PLANT SUPPORT | 0 | ۳ | | | 0 | 2 | | | 3 | | $\ $ | П | П | П | H | H | H | E |
| | KIF530B-05 | | LONG LEAD MTLS | 0 | 200 | 200 | 2.500 | 4,000 | 006:9 | | | | | | $\ $ | H | 20 | H | H | 150 | 200 |
| | | | CONTINGENCY TOTAL PHASE II | 00 | 268 | 292 | 2,830 | 4,000 | 7,393 | | | | | | | | | | | | |
| PHASE III | | | PHASE III | | | | | | ' | | | | | | | | | | | | |
| | KIF530C-01 | | FES | | 20 | 8 | 215 | 235 | 255 | | | | | | | 10 | 10 | 10 | 10 | 10 | 20 |
| | KIF530C-02 | | INSTALLATION (TURNKEY) | | 785 | 1,135 | 1,960 | 3,725 | 7,605 | | | П | | Ħ | Ħ | 25 | 180 | 180 | 180 | 190 | 785 |
| | KIF530C-03 | | PLANT SUPPORT | | 8 | 8 | 20 | 8 | 8 | | | | | | | 4 | 4 | 4 | 4 | 4 | 20 |
| | KIF530C-04 | | совик | 0 | • | | 8 | 8 | 6 | _ | | | | | H | | H | $\ $ | $\ $ | H | 0 |
| | KIF530C-05 | | | 0 | 0 | | | 0 | • | | | | | Ħ | H | | H | | H | H | 0 |
| _ | | | CONTINGENCY TOTAL PHASE III | 0 0 | 855 | 1,210 | 2,215 | 000, | 0 8,280 | | | | | | | | | | | | |
| TOTAL PROJECT | 15 | | | 200 | 1,625 | 1,505 | 5,045 | 8,000 16 | 16,375 | 0 | 0 10 | 73 | 74 | 179 | 163 | 92 | 265 | 214 | 204 | 354 | 1,625 |

From:

Haber, Stanley M.

Sent:

Friday, September 17, 2004 9:12 AM

To:

Auguste, Myriam B.

Cc:

Halicks, David R.; Long, S. Scott; Davis, Michael D; Hedgecoth, Melissa A.; Baugh, James S.; Purkey, Ronald E.; Petty, Harold L.; Rehberg, Robert L.; Holmes, James B.; Catlett,

James H; Tolliver, Sherry D.

Subject:

KIF530 (Develop Ash capacity): Request for PA

Attachments: KIF530 Input for Cost Estimate Summary 2004 09 09 R0.xls; KIF530 CPJSForm 2004 09 16

r1.pdf; Project Summary Sheet(04513) 2004 08 16.rtf; Estimate(04513) 2004 08 16.pdf

Myriam,

Please prepare a revised PA for KIF530. I have attached the PJ (revision 1), my cost input sheet, the cost estimate, and the cost rollup for your use.

Stan

| 2 Phase/Activity FV04 FV05 FV06 FV07 FV08 Totals Prv Vrs 4 A Engineering 200 195 12 20 12 20 12 20 12 20 12 20 12 20 12 20 12 20 412 20 20 412 20 20 20 412 20 | 1 KIF530: Develop Fly Ash, Gypsum, and Bottom | n Ash Storage | ge | | | | | | |
|---|---|---------------|------|------|------|------|--------|---------|---|
| Phase I Engineering 200 195 Performs | 2 Phase/Activity | FY04 | FY05 | FY06 | FY07 | FY08 | Totals | Prv Yrs | |
| Phase I Engineering 200 195 Performent of the properties of the p | | | | | | | | | |
| Phase I Compose of the propertion of total Phase I 200 195 Personance of the propertion of total Phase I 200 195 Personance of total Phase I 200 195 Personance of total Phase I 200 212 0< | | | | | | | | | |
| Engineering PE/PC/PS 200 195 PR PE/PC/PS 12 6 6 Plant Support 5 8 8 PSS - Inspection 70 9 0 0 Total Phase 1 200 212 0 0 0 Phase 2 200 212 0 0 0 0 Phase 2 2 30 70 300 | 5 Phase 1 | | | | | | | | |
| PE/PC/PS 12 PE/PC/PS Plant Support 5 Performs PSS - Inspection 200 212 0 0 Total Phase 1 200 212 0 0 0 Phase 2 Phase 2 0 0 0 0 0 0 Phase 2 Phase 2 0 30 0 0 0 0 0 Phase 2 Phase 3 0 30 70 300 0 0 0 Phase 2 Begineering (Systems and EDS) 0 30 70 | 6 Engineering | 200 | 195 | | | | 395 | | |
| Plant Support 5 Plant Support PSS - Inspection 200 212 0 0 0 Phase 2 | 7 PE/PC/PS | | 12 | | | | 12 | | |
| PSS - Inspection Total Phase 1 200 212 0 < | 8 Plant Support | | 5 | | | | 5 | | - |
| Phase 2 Phase 2 0 < | 9 PSS - Inspection | | | | | | 0 | | |
| Phase 2 Phase 2 Phase 2 Phase 2 Phase 2 Phase 3 Phase 3 <t< td=""><td>10</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | 10 | | | | | | | | |
| Phase 2 Phase 2 Phase 2 Problem of total LLM Problem of | 11 Total Phase 1 | 200 | 212 | 0 | 0 | 0 | 412 | | |
| Phase 2 Phase 2 Phase 2 Phase 2 Phase 2 Phase 2 Phase 3 Phase 3 Phase 3 Phase 2 Phase 3 Phase 3 <t< td=""><td>12</td><td></td><td></td><td></td><td></td><td></td><td>in the</td><td></td><td></td></t<> | 12 | | | | | | in the | | |
| Engineering (Systems and EDS) 0 30 70 300 0 PE/PC/PS 0 20 25 30 0 0 PE/PC/PS 0 20 25 30 0 0 GUBMK/HED (estimate) 0 15 0 0 0 0 Plant Support 0 3 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 2500 4000 0 And Long Lead Material (LLM) blank 0 2500 4000 0 And Long Lead Material (LLM) 0 0 0 0 0 0 0 0 And Long Lead Material (LLM) blank 0 0 0 0 0 0 0 0 0 0 0 <td>13 Phase 2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | 13 Phase 2 | | | | | | | | |
| Engineering (Systems and EDS) 0 30 70 300 0 PE/PC/PS 0 20 25 30 0 0 PE/PC/PS 0 15 0 0 0 0 GUBMK/HED (estimate) 0 15 0 0 0 0 Plant Support 0 3 0 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 0 Long Lead Material (LLM) blank 0 200 2500 4000 0 Long Lead Material (LLM) total LLM 0 2500 4000 0 Total Phase 2 0 2830 4000 0 0 | 14 | | | | | | | | |
| PE/PC/PS O 20 25 30 0 GUBMK/HED (estimate) 0 15 0 0 0 Plant Support 0 3 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Total Plase 2 100 200 200 2500 4000 0 Total Phase 2 0 268 295 2830 4000 0 | 15 Engineering (Systems and EDS) | 0 | 30 | 0/ | 300 | 0 | 400 | | |
| PE/PC/PS 0 20 25 30 0 0 GUBMK/HED (estimate) 0 15 0 0 0 0 Plant Support 0 3 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 Long Lead Material (LLM) blank 0 0 0 0 0 Long Lead Material (LLM) blank 0 0 0 0 0 Long Lead Material (LLM) blank 0 0 2500 4000 0 Total Phase 2 0 268 295 2830 4000 0 | 16 | | | | | | | | |
| GUBMK/HED (estimate) 0 15 0 0 0 0 Plant Support 0 3 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 blank 0 0 2500 4000 0 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | 17 PE/PC/PS | 0 | 20 | 25 | 30 | 0 | 75 | | |
| GUBMK/HED (estimate) 0 15 0 0 0 0 Plant Support 0 3 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 blank 0 0 2500 4000 0 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | 18 | | | | | | | | |
| Plant Support 0 3 0 0 0 0 Long Lead Material (LLM) blank 0 200 200 0 0 blank 0 0 2500 4000 0 total LLM 0 200 2500 4000 0 Total Phase 2 0 268 295 2830 4000 0 | 19 GUBMK/HED (estimate) | 0 | 15 | 0 | 0 | 0 | 15 | | |
| Long Lead Material (LLM) blank 0 200 200 0 0 blank 0 0 0 2500 4000 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | 20 Plant Support | 0 | 3 | 0 | 0 | 0 | 3 | | |
| Long Lead Material (LLM) blank 0 200 200 0 0 blank 0 0 2500 4000 4000 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | 21 | | | | | | | | |
| blank 0 200 200 0 0 blank 0 0 2500 4000 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | 22 Long Lead Material (LLM) | | | | | | | | |
| blank 0 0 2500 4000 total LLM 0 200 2500 4000 Total Phase 2 0 268 295 2830 4000 | | | 200 | 200 | | 0 | 400 | | |
| total Phase 2 total Ph | | | 0 | | 2500 | 4000 | 9059 | | |
| Total Phase 2 0 268 295 2830 4000 | | 0 | 200 | 200 | 2500 | 4000 | 0069 | | |
| 0 268 295 2830 4000 | 26 | | | | | | | | |
| | 27 Total Phase 2 | 0 | 268 | 295 | 2830 | 4000 | 7393 | | |

| 29 Phase 3 Processor FY04 FY05 FY06 FY07 FY08 Totals Prv Yrs 30 Phase 3 31 Engineering 0 25 30 200 200 455 31 Engineering 0 25 3 30 455 Prv Yrs 32 Engleering 0 25 25 15 35 100 32 Engleering 0 25 25 25 15 35 100 33 Engleering 0 20 20 20 20 80 80 34 Engleering 0 0 0 0 0 0 0 0 35 Engleering 0 0 0 0 0 0 0 0 40 0 0 0 0 0 0 0 0 0 41 Asbectos abarrenne (GUBMK) 0 1073 1135 1960 3725 7895 45 Asbectos abarrenne | ~ | 1 KIF530: Develop Fly Ash, Gypsum, and Bottom | ı Ash Storage | <u>9</u> . | | | | | | |
|---|----------|---|---------------|----------------|---------------|---------------|-----------------|-----------------|---------|------------|
| 0 25 30 200 200 455 | 7 | Phase/Activity | | FY05 | FY06 | FY07 | FY08 | Totals | Prv Yrs | |
| 0 25 30 200 255 15 35 100 0 25 25 15 35 100 0 20 20 20 20 20 80 0 20 20 20 20 80 0 20 20 20 30 40 0 0 0 0 0 0 0 0 0 0 | 53 | Phase 3 | | | | | | | | |
| 0 25 30 200 200 455 | 30 | | | | | | | | | |
| 100 100 | | | 0 | 25 | 30 | 200 | 200 | 455 | | |
| 100 25 25 15 35 100 | | | | | | | | | | |
| CubbMK | 33 | PE/PC/PS | 0 | 25 | 25 | 15 | 35 | 100 | | |
| CUBMK O | 34 | | | | | | | | | |
| CUBMK | 35 | Plant Support | 0 | 20 | 20 | 20 | 20 | 80 | | |
| COUBMK | စ္တ | | | | | - | | | | |
| CUBMK 0 0 0 0 0 0 0 0 0 | 27 | Installation (x) | | | | | | | | |
| Total GUBMK 0 0 0 0 0 0 0 Total GUBMK 0 0 0 0 0 0 0 Total GUBMK 0 1075 1,135 1960 3725 7895 Asbestos abatement (GUBMK) 0 0 0 0 0 0 Total Installation 0 1075 1135 1960 3725 7895 Asbestos abatement (GUBMK) 0 0 0 0 0 0 Total Installation 0 1075 1135 1980 3745 7935 Ses | 8 | | 0 | 0 | 0 | 20 | 20 | 40 | | |
| Total GUBMK O O O O O O O O O | 39 | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Turnkey Installation 0 1075 1,135 1960 3725 7895 | 10 | | 0 | 0 | 0 | 20 | 20 | 40 | | |
| Turnkey Installation 0 1075 1,135 1960 3725 7895 blank 0 0 0 0 0 0 0 Asbestos abatement (GUBMK) 0 1075 1135 1980 3745 7895 Total Phase 3 Total Installation 0 1075 1135 1980 3745 7935 Total Phase 3 200 1145 1210 2215 4000 8570 Current funding 0 1145 1210 2215 4000 8570 Assumptions: 1. 1.00 8000 8000 16375 Assumptions: 1. 1.550 1405 2955 0 0 Assumptions: 1. 1.550 1405 2955 0 0 16375 1. Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2.2555 0 0 2. Design of BOP interface tie-ins 2. Ph I congrage will be required for some BOP interface tie-ins | 11 | | | | | | | | | |
| Asbestos abatement (GUBMK) | 12 | | 0 | 1075 | 1,135 | 1960 | 3725 | 7895 | | |
| Total Phase 3 Total Installation 0 1075 1135 1960 3725 7895 Total Phase 3 Total Installation 0 1075 1135 1980 3745 7935 Total: All Phase 3 Total: All Phase 3 0 1145 1210 2215 4000 8570 Differential Assumptions: Original project PL was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2. Design of BOP interface tie-ins 1405 2955 0 0 16375 3. PE&TS Lead will be Civil Department 4. An outage will be required for some BOP interface tie-ins 1 1455 1405 1505 160 | 3 | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Asbestos abatement (GUBMK) 0 0 0 0 0 0 0 0 0 0 0 | 4 | | 0 | 1075 | 1135 | 1960 | 3725 | 7895 | | |
| Asbestos abatement (GUBMK) 0 0 0 0 0 0 | 5 | | | | | | | | | |
| Total Phase 3 Total Installation O 1075 1135 1980 3745 7935 | ဖ | | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Phase 3 Total Installation 0 1075 1135 1980 3745 7935 Total Phase 3 Total: All Phases 200 1145 1210 2215 4000 8570 Current funding 200 1625 1505 5045 8000 16375 Differential 200 75 100 8000 8000 16375 Assumptions: 1. Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2. Design of BOP interfaces will be by FE&TS 3. FE&TS Lead will be Civil Department 4. An outage will be required for some BOP interface tie-ins 4. An outage will be required for some BOP interface tie-ins 5. Ph I eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 3. FE 4. An outage will be review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 4. An outage will be review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 4. An outage will be review (\$70k), study of deep french drains (\$70k), answering permit questions (\$75k) 4. An outage will be review (\$70k), study of deep french drains (\$70k), answering permit questions (\$75k) 4. An outage will be review (\$70k), study of deep french drains (\$70k) 4. An outage will | 17 | | | | | | | | | |
| Total Phases 0 1145 1210 2215 4000 8570 Total: All Phases 200 1625 1505 5045 8000 16375 Current funding 200 75 100 8000 8000 16375 Assumptions: 1. Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2. Design of BOP interfaces will be by FE&TS 3. FE&TS Lead will be Civil Department 4. An outage will be required for some BOP interface tie-ins 5. Ph I eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 6.55k) | φ | | 0 | 1075 | 1135 | 1980 | 3745 | 7935 | | |
| Total Phases 200 1145 1210 2215 4000 8570 Total: All Phases 200 1625 1505 5045 8000 16375 Current funding 200 75 100 8000 8000 16375 Differential 0 1550 1405 -2955 0 0 0 Assumptions: 1. Original project Pl was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2. Design of BOP interfaces will be by FE&TS 2. Design of BOP interface tie-ins | <u>ග</u> | | | | | | | | | |
| Total: All Phases 200 1625 1505 5045 8000 16375 Current funding 200 75 100 8000 8000 16375 Assumptions: 1. Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly 2. Design of BOP interfaces will be by FE&TS 3. FE&TS Lead will be Civil Department 4. An outage will be required for some BOP interface tie-ins 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$70k), answering permit questions (\$75k) 5. Ph 1 eng includes Peer review (\$70k), answering permit questions (\$75k) 5. Ph 1 eng i | Ö | Total Phase 3 | 0 | 1145 | 1210 | 2215 | 4000 | 8570 | | |
| t PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly interfaces will be by FE&TS | 51 | | | | | | | | | |
| ling 200 75 100 8000 16375 Signature for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly fly fly ewill be required for some BOP interface tie-ins includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) | 22 | Total: All Phases | 200 | 1625 | 1505 | 5045 | 8000 | 16375 | | |
| project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly f BOP interfaces will be Civil Department e will be required for some BOP interface tie-ins includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) | | Current funding | 200 | 75 | 100 | 8000 | 8000 | 16375 | | |
| Sumptions: Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly Design of BOP interfaces will be by FE&TS FE&TS Lead will be Civil Department An outage will be required for some BOP interface tie-ins Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) | | Differential | 0 | 1550 | 1405 | -2955 | 0 | 0 | | |
| Original project PJ was for a DFA system; Design and installation of system was to be by turnkey contractor; scope similar to CUF dry fly Design of BOP interfaces will be by FE&TS FE&TS Lead will be Civil Department An outage will be required for some BOP interface tie-ins An outage will be required for some BOP interface tie-ins Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) | | Assumptions: | | | | | | | | |
| Design of BOP interfaces will be by FE&TS FE&TS Lead will be Civil Department An outage will be required for some BOP interface tie-ins Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), answering permit questions (\$75k) | | | gn and instal | lation of syst | tem was to b | e by turnkey | contractor; sco | pe similar to C | dry fly | sh system. |
| An outage will be Civil Department An outage will be required for some BOP interface tie-ins Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), | | | | | | | | | | |
| An outage will be required for some BOP interface tie-ins Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), | | i . | | | | | | | | |
| Ph 1 eng includes Peer review (\$50k), study of deep french drains (\$70k), | | | ace tie-ins | | | | | | | |
| | | Ph 1 eng includes Peer review (\$50k), study of | deep french | drains (\$70k) | , answering J | permit questi | ons (\$75k) | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

KIF530

Project ID

Rev#

I. Project Description

Organization

Owner: FPG

Lead: Yard Operations

Location

Loc: KIF

Technical Contact

Name: HEDGECOTH, MELISSA A

Phone: 423/751-6426

Responsible Mar

Name: DAVIS, MICHAEL D Phone: 423/751-7864

Problem Description

Project

Type: Capital

Cat: ASSET PRESERVATION

Prgm: No Program

Estimated <u>Actual</u>

Start Date: 07/30/2003 In-Srvc Date: 09/30/2008

Outage Date:

Analysis of recent dike failure in the existing dredge cells has raised uncertainties regarding the current long-term disposal plans for fly ash and bottom ash. An emergency cell was developed (O&M) which will provide a maximum of three years of fly ash and bottom ash capacity. In addition, planned scrubbers for Kingston will produce an additional high-volume by-product which may be co-disposed with fly ash and bottom ash beginning in FY 2009.

Expansion of dredge cell adjacent to existing dredge cell by construction of a new dike. Scope will also include development of a waste stack for flyash, bottom ash and gypsum within the existing perimeter dikes of the active ash disposal area.

Perform detailed analysis to determine the overall structural, environmental, and operational viability of continuing to raise and dredge to the existing dredge cells, considering the recent failure along Swan Pond road and the saturation of the lower dikes along the backwaters of the Emory river.

Perform engineering analysis and collect field data as required to develop a detailed design for maximizing the disposal capacity of fly ash, bottom ash and gypsum on the existing ash pond complex at the Kingston Fossil Plant while maintaining the required Free Water Volume. The detailed design should consider economic, structural, environmental and operational issues and impacts associated with long term ash disposal. The engineering suitability of ash currently produced at Kingston for storage in an engineered stack should be verified through testing (if this has not already been satisfactorily completed). A part II permit package is to be submitted to Environmental Affairs.

Scope will also include the design, materials procurement, and installation as necessary to support the engineering study findings.

Performance Measurement

Permitted disposal capacity for fly ash and bottom ash by FY 2007. Permitted disposal capacity for gypsum by FY 2009.

Other Options/Alternatives

Reduce or discontinue plant operations such that no ash is produced, or locate an existing off-site permitted disposal area and pay a tipping fee to haul all of Kingston's ash there.

Reason For Change

R1: Change in project cost (R0 was based on a dry fly ash system, no construction until FY07). New project cash flow represents development of ash and gypsum disposal capacities with design and construction starting in FY05.

09/16/2004 12:45:03 PM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY

Project ID

CSF: Achieve excellence in the Asset optimization and production processes.

Rev# KIF530

| News | Rele | ase |
|------|------|-----|
|------|------|-----|

N/A

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF:** Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

1

II. Project Economic Evaluation

COST

ECONOMIC INDICATORS

SUNK CAPITAL PROJECTS: \$0

NPV: \$8,579.0

SUNK O&M PROJECTS: \$0

PI: 1.825

REMAINING COST: \$15,942

IRR: 42.0

TOTAL 000T: \$45,040

IRR: 42.0

TOTAL COST: \$15,942

SIMPLE PAYBACK: 6

ESTIMATE TYPE: Conceptual

BASE YEAR: 2004

| | | | | O&M Base Increase | Environmental Cost |
|-----------|--------------|----------|---------------|----------------------|-----------------------|
| Year | Capital Cost | O&M Cost | Total Benefit | | |
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2004 | 200 | 0 | 0 | 0 | 0 |
| 2005 | 1,625 | 0 | 0 | 0 | 0 |
| 2006 | 1,505 | 0 | 0 | 0 | 0 |
| 2007 | 5,045 | 0 | 5,000 | 0 | 0 |
| 2008 | 7,567 | 0 | 5,000 | 0 | 0 |
| 2009 | 0 | 0 | 5,000 | 0 | 0 |
| 2010 | 0 | 0 | 5,000 | 0 | 0 |
| 2011 | 0 | 0 | 5,000 | 0 | 0 |
| 2012 | 0 | 0 | 5,000 | 0 | 0 |
| 2013 | 0 | 0 | 5,000 | 0 | 0 |
| 2014 | 0 | 0 | 5,000 | 0 | 0 |
| 2015 | 0 | 0 | 5,000 | 0 | 0 |
| 2016 | 0 | 0 | 5,000 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF:** Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

1

II. Project Economic Evaluation

Cost Assumptions

\$7,805K engineering and procurement cost.

Risks

No similar projects.

2. \$8,132K Implementation cost.

Conceptual estimate (no similar projects)

3. No significant marketing or utilization of ash or gypsum will take place.

Based on historical data (ash) and similar projects (gypsum).

Waste production (cubic yards per year): Fly Ash = 410,000 Bottom Ash = 90,000 Gypsum = 750,000

4. The existing dredge cells and ponds shall be utilized to the extent possible to obtain an additional ten years of disposal capacity. Support of plant business plan.

Benefit Assumptions

 Haul fly ash and bottom ash offsite to an existing permitted disposal site @ \$10/ton for 500,000 tons per year = \$5,000k per year for ten years.

Risks

Assumes a disposal site can be found within 30 miles of the plant which could handle 500,000 tons per year.

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF**: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

30

II. Project Economic Evaluation

Project EconEval

Benefit Input Section

Unit: 70

Base Calc Year: 2004

| Fiscal Year | Heat Rate Imprvmn | Forced Outage Hours | Forced Derating MW | Forced Derating HRS | MWHL | O&M Base Increase (\$000's) | O&M Base Savings (\$000's) | Other Benefits Savings (\$000's) | Outage Duration Reductio n (HRS) | Project Cost (\$000's) |
|----------------|-------------------------|---------------------------|--------------------------|---------------------------|------|--------------------------------------|-------------------------------------|---|---|------------------------------|
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,058 |
| 2006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,505 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,045 |
| 2008 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 7,567 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

09/16/2004 12:45:03 PM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF**: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

1

II. Project Economic Evaluation

Project EconEval(continued)

Benefit Value Section

Unit: 70

Base Calc Year: 2004

| Fiscal Year | Heat Rate Benefit | MWH improve In (000's) | Unit EFOR Impact | System EFOR Impact | O&M Base Savings (\$000's) | Other Benefits Savings | Outage Redctns Savings In (\$000's) | Benefit Value In (\$000's) |
|----------------|-------------------------|------------------------------|------------------------|--------------------------|----------------------------------|------------------------------|--|----------------------------------|
| 2004 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2008 | 0 | 0 | 0 | . 0 | 0 | 5,000 | 0 | 5,000 |
| 2009 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2010 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2011 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2012 | 0 | 0 | 0 | 0 | 0 | 5,000 | Ō | 5,000 |
| 2013 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2014 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2015 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2016 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 5,000 |
| 2017 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Page 6 of 6

09/16/2004 12:45:03 PM

Kingston Fossil Plant

Develop Fly Ash, Gypsum & Bottom Ash Disposal Capacity <u>Development of a waste stack for fly ash, bottom ash</u>

| Estimate Number: | 04513 | Option: 0 | PCN Number: | KIF530 |
|------------------|-------------|-------------|---------------------|--------------|
| Plant: | KIF | Revision: 0 | Estimate Type: | Conceptual |
| Cost Engineer: | Sys. Eng. | Unit #: | Estimate Accuracy: | +/- 30% |
| Requesting Engr: | S. M. Haber | Phase: 1 | Estimate Issue Date | : 08/16/2004 |

| Phase I | Hours | <u>Dollars</u> |
|---|-------|--------------------|
| Engineering | | \$270,000 |
| Partner (Non-Manual) | | |
| Other / Other Organizations | | \$5,000 |
| <u>Total Phase I</u> | | \$275,000 |
| Phase II | | |
| Engineering | | \$425,000 |
| Long Lead Procurement | | \$8,000,000 |
| Partner (Non-Manual) | | \$35,000 |
| Other / Other Organizations | | \$25,000 |
| Total Phase II | | \$8,485,000 |
| Phase III | | <u>\$0,705,000</u> |
| Construction (Partner) | | |
| Permanent Material | | \$0 |
| Labor (T&L) | | \$40,000 |
| | | \$40,000 |
| Labor (Non-Manual) | | . |
| Equipment | | \$7.005.000 |
| Subcontracts | | \$7,085,000 |
| Partner Fee | | \$0 |
| Partner Insurance | | \$0 |
| Escalation | | \$0 |
| Construction Risk Dollars | | \$0 |
| Other | | \$0 |
| Total Construction Cost | | \$7,125,000 |
| Engineering | | \$450,000 |
| Direct plant support + TVA Other Costs | ÷ | \$40,000 |
| Project Risk Dollars | | \$0 |
| Other / Other Organizations | | \$0 |
| <u>Total Phase III</u> | | <u>\$7,615,000</u> |
| All Phases | | AP 1 (A C C C |
| Construction Partner | | \$7,160,000 |
| Long Lead Procurement | | \$8,000,000 |
| Engineering | | \$1,145,000 |
| Other / Other Organizations | | \$70,000 |
| Total Risk Dollars | | \$0 |
| Total Project Costs | | \$16,375,000 |
| For Information only Total Environmental | | \$0 |
| For Information only Total Demolition Costs | | \$0 |

Page I of I

08/16/2004 9:31:25 AM

Project name Ash Disposal

Estimator Sys. Eng.
Plant KIF
Estimate# 04513
PCN# KIF530
Requesting Engr S. M. Haber
Option 0
Revision 0
Revision 0
Phase 1
Estimate Accuracy 1-1-30%
Est issue Date 08/16/2004
Funding Type Capital

Sorted by 'Location/Activity' 'Detail' summary

Report format

| al Amount | | | 8,000,000 | 40,000 | 35,000 | 40,000 | 7.085,000 |
|-----------------|---|------------|-------------------|---------------------|---------------|--|----------------------|
| mount Tot | | | , | | 35,000 | 40,000 | |
| mt Other A | | | • | - | - | - | |
| Equip Amot | | | | | | | |
| Sub Amount | | | 000'000'8 | 1 | • | • | 7,085,000 |
| ial Amount | | | 8,000,000 | | | | |
| ount Mater | | | | 40,000 | | | |
| y Labor Am | | | | | | | |
| akeoff Quantity | | | 1.00 is 8,000,000 | 1,00 ls | 1.00 ls | 1.00 ls | 1.00 ls |
| F | | | | | | | |
| Description | | | | MBK) | GUMBK (Ph II) |) III | ion |
| | | | Material (Blank) | Craft Labor (GUMBK) | | Plant Support (P | Turnkey Installation |
| Activity | | Ash System | Material (Blank) | | | Plant Support (Ph III) 1.00 ls - 40,000 40,000 | |
| cation | | Asi | | | | | |
| Lo | 폵 | | | | | | |

| <u>8</u> |
|----------|
| ţ |
| ٩ |
| a |
| ā |
| Ξ. |
| s |
| ш |

| 1,086.366 hrs | 100,000 % CC (100,000) % C | 100.000 % C | 100.000 % C | 547.917 % @ 42.00 A 37.942 % @ 42.00 A 2.209 % @ 42.00 A 3.862 % @ 42.00 A 1.209 % @ 1.209 A 1.200 A 1 | 42.00 A 109.496 %@ 42.00 A 2.209 %@ 42.00 A 7.364 %@ 42.00 A 1.473 %@ 42.00 A | 42.00 A 103.692 % @ 42.00 A 3.682 % @ 42.00 A 2.209 % @ 42.00 A |
|--|--|---|---|--|---|--|
| 15,200.000 | 15,200,000 | 15,200,000 | .) | 15,475,000 | 15,925,000 | ONO THE ONE |
| 40,000 8,000,000 7,085,000 75,000 15,200,000 | 8,000,000) | | | 250,000 17,312 1,008 1,680 5,000 275,006 | 370,000 49,960 1,008 3,360 672 25,000 450,000 | 400,000 47,312 1,680 1,008 |
| Labor Material Subcontract Other | Engineered Materials - Ph 2 Adjustment - Engr Materials | Environmental Costs Adjustment Environmental | Demolition Costs Adjustment Demolition | FPG Engineering - Phase 1 FPG Proj Engr - Phase 1 FPG Estimating - Phase 1 FPG Proj Confri - Phase 1 Plant Support - Phase 1 | FPG Engineering - Phase 2 FPG Proj Engr - Phase 2 FPG Estimating Phase 2 FPG Proj Confrt - Phase 2 FPG Records - Phase 2 Plant Support - Phase 2 | FPG Engineering - Phase 3 FPG Proj Engr - Phase 3 FPG Proj Conlif - Phase 3 FPG Records - Phase 3 |

5,952 412 24 40

8,810 1,190 24 80 16 9,524 1,126 40 24

16,375,000

Tota/

From:

Toney, Calvin L.

Sent:

Monday, September 13, 2004 2:19 PM

To:

Haber, Stanley M.

Cc:

Harless, J. Larry

Subject:

RE: Cost Rollup for KIF530 (Develop Ash Disposal capacity)

Attachments: Project Summary Sheet(04542).rtf; 04542.pdf

Please find attached the estimate summary sheet and pdf formatted cost estimate for the above subject.

Please review and if you have any comments or questions call me at x7666 or e-mail me.

----Original Message-----From: Harless, J. Larry

Sent: Monday, September 13, 2004 10:12 AM

To: Toney, Calvin L. **Cc:** Haber, Stanley M.

Subject: FW: Cost Rollup for KIF530 (Develop Ash Disposal capacity)

Calvin,

Do a cost rollup for Stan. Also don't forget to get Jeff's input on the hours for PCS.

----Original Message-----From: Haber, Stanley M.

Sent: Friday, September 10, 2004 1:57 PM

To: Harless, J. Larry

Cc: Auguste, Myriam B.; Long, S. Scott; Halicks, David R.; Davis, Michael D

Subject: Cost Rollup for KIF530 (Develop Ash Disposal capacity)

Larry,

Would you be able to provide a cost roll-up for KIF530 for me? I have attached my project input sheet and an engineering cost sheet for your use.

Thanks.

Stan

KINGSTON FOSSIL PLANT DEVELOP FLY ASH, GYPSUM, AND BOTTOM ASH STORAGE (KIF530) PHASE 1 APPROVAL COST ESTIMATE

| Estimate Number | 04542 | Option: 0 | PCN Number: | KIF530 |
|------------------|-------------|-------------|----------------------------|--------------------|
| Plant: | KIF | Revision: 0 | Estimate Type: | Order Of Magnitude |
| Cost Engineer: | C. L. Toney | Unit #: | Estimate Accuracy: | +/- 50% |
| Requesting Engr: | S. Haber | Phase: 1 | Estimate Issue Date | 09/13/2004 |

| Phase I | Hours | Dollars |
|--|-----------------------|--------------------|
| Engineering | - | \$407,000 |
| Partner (Non-Manual) | | |
| Other / Plant Support | | \$5,000 |
| Total P | Phase I | \$412,000 |
| Phase II | | |
| Engineering | | \$475,000 |
| Long Lead Procurement | | \$6,900,000 |
| Partner (Non-Manual) | | \$15,000 |
| Other / Plant Support | | \$3,000 |
| <u>Total Pl</u> | hase II | \$7,393,000 |
| Phase III | | |
| Construction (Partner) | | |
| Permanent Material | | \$0 |
| Labor (T&L) | 1,000.00 | \$40,000 |
| Labor (Non-Manual) | • | |
| Equipment | | \$0 |
| Subcontracts (Turnkey) | | \$7,895,000 |
| Partner Fee | | \$0 |
| Partner Insurance | | \$0 |
| Escalation | | \$0 |
| Construction Risk Dollars | | \$0 |
| Other | | \$0 |
| Total Construction Cost | | \$7,935,000 |
| Engineering | | \$555,000 |
| Direct plant support + TVA Other Costs | | \$0 |
| Project Risk Dollars | | \$0 |
| Other / Plant Support | | \$80,000 |
| <u>Total Ph</u> | ase III | <u>\$8,570,000</u> |
| All Phases | | |
| Construction Partner | 1,000.00 | \$7,950,000 |
| Long Lead Procurement | | \$6,900,000 |
| Engineering | | \$1,437,000 |
| Other / Plant Support | | \$88,000 |
| Total Risk Dollars | | \$0 |
| Total Project | Costs <u>1,000.00</u> | \$16,375,000 |
| For Information only Total Environ | | \$0 |
| | 1 Costs | \$0 |

Page 1 of 1

09/13/2004 2:05:55 PM

KINGSTON FOSSIL PLANT
DEVELOP FLY ASH, GYPSUM, AND BOTTOM ASH STORAGE
(KIF530) PHASE 1 APPROVAL COST ESTIMATE

 Project name
 KIF0465/2/ASH STORAGE

 Engineer
 Stan Habor

 Estimator
 C. L. Tonoy

 Project
 Ash

 Potal
 KIFS30

 Requesting End
 S. Habor

 Option
 0

 Potal
 S. Habor

 Option
 0

 Phase
 1

 Captinate Accuracy
 41-500-8

 Estimate Accuracy
 41-500-8

 Estimate Accuracy
 41-500-8

 Fish Issue Date
 Capital

 Onder On Total for this estimate was provided by (PE) Stan Habbs.

Sorted by Location/Activity' 'Detail' summary

Report format

| Location | Activity | Descriptor | Take of Quantity | Labor Productivity | Labor Quantity 6 | Laber Amount Material Amount | rul Amount So | Sab Amount - Equip | Easts Assourt Other America Total Coastions | Amount Total | | Total Amount |
|---|--|------------------------|------------------|-----------------------|------------------|------------------------------|---------------|--------------------|---|--------------|--------------|---|
| PHASE 2 | | | | i | | | | | | | | |
| | Long Lead Materials | | | | | | | | | | | *************************************** |
| | | Materials - 1 | 1.00 ls | | | • | | • | | • | 400,000.00 | 400,000 |
| | | Malerials - 2 | 1.00 ls | | , | • | 6,500,000 | | | | 6,500,000.00 | 6,500,000 |
| | | Long Lead Materials | | | srq | | 000'006'9 | | | | | 6,900,000 |
| | Partne | | | | | | 7.044 | | | | | |
| | | GUBMK / HED (Estimate) | 1.00 ls | | • | • | | | | 15,000 | 15,000.00 | 15,000 |
| | | Partner | | •••• | ž. | | ***** | | | 15,000 | | 15,000 |
| | | PHASE 2 | | | hrs | - | 6,900,000 | | | 15,000 | | 6,915,000 |
| PHASE 3 | PHASE 3 | | | | | | | | | | | |
| | Implementation | | | | | | | | | | | |
| AND | | GUBMK Installation | 1.00 ls | 1,000.000 | 1,000.00 mh | 40,000 | - | | • | • | 40,000.00 | 40,000 |
| | | Turkey Installation | 1.00 ls | | | | • | | | | 00'000'568' | 7,895,000 |
| | and the state of t | Implementation | | | 1,000.00 hrs | 40,000 | | 7,895,000 | | | | 7,935,000 |
| | | PHASE 3 | | | 1,000.00 hrs | 40,000 | | 7,895,000 | | ~~~ | | 7,935,000 |

| Totals |
|--------|
| timate |
| Ш |

| | | 220 100 100 240 2,570 40 | 200 200 200 6,000 8 40 24 16 200 200 200 200 200 200 200 200 200 20 | |
|--|--|---|--|---|
| | 00 | 42.32 A 42.00 A 42.00 A 42.00 A 146.50 A 42.00 A 42.00 A | 34988 A 4200 | |
| 1,000,000 hrs | 100.000 % (100.000) % | 22,000 % @ 10,000 % @ 10,000 % @ 24,000 % @ 2557,000 % @ 4,000 % @ 2,400 % @ 2,400 % @ | 20.000 % @ 20.000 % @ 20.000 % % @ 20.000 % @ 20.000 % @ 2.400 % @ 2.400 % @ 20.000 % @ | |
| 14,850,900 | 14.850,000 | 15,256,983 | 15,731,943 | 16,291,839 16,294,839 16,374,899 |
| 40,000 6,900,000 7,895,000 15,000 14,850,000 | (6,900,000) | 9,310 4,200 4,200 10,080 376,505 1,680 1,008 406,983 | 69,960 8,400 12,600 370,660 370,660 3,360 1,008 8,400 8,400 8,400 8,400 1,600 | 5,000 5,006 3,000 3,000 80,000 |
| Labor Material Subconfract Other | Engineered Materials - Ph 2 Adjustment - Engr Materials | FPG Proj Engr Phrase 1 FPG Mech Engr Phrase 1 FPG Beb Engr Phrase 1 FPG Cvill Engr Phrase 1 Non-TVA Engr Phrase 1 FPG Cost Estimating - Phrase 1 FPG Cost Estimating - Phrase 1 | FPG Proj Engr. Phase 2 FPG Mout Four - Phase 2 FPG Giol Engr. Phase 2 FPG Giol Engr. Phase 2 Non-TVA Engr. Phase 2 Non-TVA Engr. Phase 2 FPG FPG Corticis - Phase 2 FPG Proj Controls - Phase 2 FPG FPG Proj Records - Phase 2 FPG | Phase 1 Plant Support Phase 2 Plant Support Phase 3 Plant Support |

Total 16,374,899

From:

Haber, Stanley M.

Sent:

Tuesday, August 31, 2004 4:09 PM

To:

Petty, Harold L.

Subject:

FW: KIF530 Input for Cost Estimate Summary 2004 08 26 R0.xls

Attachments: KIF530 Input for Cost Estimate Summary 2004 08 26 R0.xls

Tracking:

Recipient **Delivery**

Petty, Harold L. Delivered: 08/31/2004 4:09 PM

Lynn,

I guess that we need to talk about this. I would think that the other disciplines would get a chance to provide a number for their support of this phase 1.

Stan

-----Original Message-----From: Purkey, Ronald E.

Sent: Thursday, August 26, 2004 1:10 PM To: Haber, Stanley M.; Hedgecoth, Melissa A.

Cc: Petty, Harold L.; Powell, Ronald D.

Subject: KIF530 Input for Cost Estimate Summary 2004 08 26 R0.xls

My revisions in bold. Call Lynn if you wish to discuss logic

Ron

| 1 KIF530; Develop Fly Ash, Gypsum, and Bottom Ash Storage | om Ash Storag | şe. | | | | | | |
|---|---------------|------|------|------|------|--------|---------|--|
| 2 Phase/Activity | FY04 | FY05 | FY06 | FY07 | FY08 | Totals | Prv Yrs | |
| 8 | | | | | | | | |
| 4 | | | | | | | | |
| 5 Phase 1 | | | | | | | | |
| 6 Engineering | 200 | 70 | | | | 270 | | |
| 7 PE/PC/PS | | 20 | | | | 20 | | |
| 8 Plant Support | | 5 | | | | 5 | | |
| 9 PSS - Inspection | | | | | | 0 | | |
| 10 | | | | | | | | |
| 11 Total Phase 1 | 200 | 95 | 0 | 0 | 0 | 295 | | |
| 12 | | | | | | - | | |
| 13 Phase 2 | | | | | | | | |
| 14 | | | | | | | | |
| 15 Engineering (Systems and EDS) | 0 | 150 | 70 | 300 | 0 | 520 | | |
| 16 | | | | | | | | |
| 17 PE/PC/PS | 0 | 25 | 25 | 30 | 0 | 80 | | |
| 18 | | | | | | | | |
| 19 GUBMK/HED (estimate) | 0 | 0 | | 35 | 0 | 35 | | |
| 20 Plant Support | 0 | 0 | 5 | 20 | 0 | 25 | | |
| 21 | | | | | | | | |
| 22 Long Lead Material (LLM) | | | | | | | | |
| 23 blank | uk = 0 | 0 | | | 0 | 0 | | |
| 24 blank | ik 0 | 0 | | 4000 | 4000 | 8000 | | |
| 25 total LLM | 0 N | 0 | 0 | 4000 | 4000 | 8000 | | |
| 26 | | | | | | | | |
| 27 Total Phase 2 | 0 | 175 | 100 | 4385 | 4000 | 0998 | | |
| 28 | | | | | | | | |

| n Fossil |
|----------|
| Ē |
| Kingsto |

| 10 | 2 Diese/Anticity | EVOA | FV05 | FV0K | FV07 | EV08 | Totals | Prv Vrc | |
|--|--|--------------|----------------|-------------|-------------|---------|--------|---------|--|
| 0 20 0 200 | Z Filase/Activity | 1101 | COLI | 1.100 | 1011 | 001.1 | Cuman | | |
| 10 10 15 35 | | | | | | | | | |
| 10 200 | | | | | | | | | |
| Turnkey Installation of system will be by Fe&TS | 50 | 0 | 20 | 0 | 200 | 200 | 420 | | |
| 0 10 0 15 35 | | | | | | | | | |
| 0 20 20 20 20 20 20 20 | | 0 | 10 | 0 | 15 | 35 | 09 | | |
| 0 20 20 20 | | | | | | | | | |
| CUBMK 0 800 0 20 20 20 50 50 50 5 | 110 | 0 | 20 | 0 | 20 | 20 | 09 | | |
| CUBMK 0 800 0 20 20 20 20 20 | | | | | | | | | |
| CUBMK 0 800 0 20 20 | (x) | | | | | | | | |
| Total GUBMK | N9 | 0 | 800 | 0 | 20 | 20 | 840 | | |
| Total GUBMK 0 800 0 20 20 | blank | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Turnkey Installation 0 | Total GUBMK | 0 | 008 | 0 | 20 | 20 | 840 | | |
| Turnkey Installation 0 0 3360 0 blank 0 0 0 0 0 Asbestos abatement (GUBMK) 0 0 0 0 0 0 Asbestos abatement (GUBMK) 0 800 0 0 0 0 0 Asbestos abatement (GUBMK) 0 800 0 3380 3745 0 Interfaces abatement (GUBMK) 0 850 0 3615 4000 0 Interfaces will be by turnkey contractor; scope similar to CUF dry fly ash system. interfaces will be by turnkey contractor; scope similar to CUF dry fly ash system. interface will be by turnkey contractor; scope similar to CUF dry fly ash system. | | | | | | | | | |
| Asbestos abatement (GUBMK) 0 </td <td>Turnkey Installation</td> <td>0</td> <td>0</td> <td>0</td> <td>3360</td> <td>0</td> <td>3360</td> <td></td> <td></td> | Turnkey Installation | 0 | 0 | 0 | 3360 | 0 | 3360 | | |
| Asbestos abatement (GUBMK) 0 0 0 3360 3725 Asbestos abatement (GUBMK) 0 0 0 0 0 0 Total Installation 0 800 0 3380 3745 3745 allation of system will be by turnkey contractor; scope similar to CUF dry fly ash system. 1120 100 8000 8000 vill be Civil Department be required for some BOP interface tie-ins certain department certain department <t< td=""><td>blank</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td></td><td></td></t<> | blank | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Asbestos abatement (GUBMK) 0 </td <td>Total</td> <td>0</td> <td>0</td> <td>0</td> <td>3360</td> <td>3725</td> <td>7085</td> <td></td> <td></td> | Total | 0 | 0 | 0 | 3360 | 3725 | 7085 | | |
| Asbestos abatement (GUBMK) 0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | | |
| Total Installation 0 800 0 3380 3745 100 850 0 3615 4000 1120 1120 100 8000 8000 1120 1120 100 8000 8000 111 1120 100 8000 8000 111 1120 100 8000 8000 111 1120 100 8000 8000 111 1120 100 8000 8000 111 1120 100 8000 8000 111 1120 1120 100 8000 8000 11 1120 100 8000 8000 8000 8000 11 | Asbestos abatement (GUBMK) | 0 | 0 | 0 | 0 | 0 | 0 | | |
| Total Installation 0 800 0 3380 3745 | | | | | | | | | |
| 0 850 0 3615 4000 | Total Installation | 0 | 800 | 0 | 3380 | 3745 | 7925 | | |
| 0 850 0 3615 4000 200 1120 100 8000 8000 | | | | | | | | | |
| allation of system will be by turnkey contractor; scope similar to CUF dry fly ash system. interfaces will be by FE&TS vill be Civil Department be required for some BOP interface tie-ins | 3 | 0 | 850 | 0 | 3615 | 4000 | 8465 | | |
| tallation of system will be by turnkey contractor; scope similar to CUF dry fly ash system. interfaces will be by FE&TS vill be Civil Department be required for some BOP interface tie-ins be required for some BOP interface tie-ins | | | | | | | | | |
| turnkey contractor; scope similar to CUF dry fly ash erface tie-ins | hases | 200 | 1120 | 100 | 8000 | 8000 | 17420 | | |
| turnkey contractor; scope similar to CUF dry fly ash serface tie-ins | | | | | | | | | |
| turnkey contractor; scope similar to CUF dry fly ash create tie-ins | | | | | | | | | |
| of BOP interfaces will be by FE&TS Lead will be Civil Department ge will be required for some BOP interface tie-ins | and installation of system will be by turn | nkey contrac | ctor; scope si | milar to CU | dry fly ash | system. | | | |
| Lead will be Civil Department ge will be required for some BOP interface tie-ins | of BOP interfaces will be by FE&TS | | | | | | | | |
| ge will be required for some BOP interface tie-ins | Lead will be Civil Department | | | | | | | | |
| | ge will be required for some BOP intert | face tie-ins | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

From:

Haber, Stanley M.

Sent:

Thursday, August 26, 2004 12:00 PM

To:

Purkey, Ronald E.

Cc:

Petty, Harold L.; Powell, Ronald D.

Attachments: KIF530 Input for Cost Estimate Summary 2004 08 26 R0.xls

Tracking:

Recipient Del

Purkey, Ronald E. Delivered: 08/26/2004 12:00 PM
Petty, Harold L. Delivered: 08/26/2004 12:00 PM
Powell, Ronald D. Delivered: 08/26/2004 12:00 PM

Ron,

Attached is the cost input sheet that I would like to revise to capture our proposed cash flow.

Stan

| 1 KIF530: Develop Fly Ash, Gypsum, and | | Bottom Ash Storage | ge | | | | | | |
|--|-----------|---------------------------|------|------|------|------|--------|---------|--|
| 2 Phase/Activity | | FY04 | FY05 | FY06 | FY07 | FY08 | Totals | Prv Yrs | |
| 3 | | | | | | | | | |
| 4 | | | | | | | _ | | |
| 5 Phase 1 | | | | | | | | | |
| 6 Engineering | | 200 | 50 | | | | 250 | | |
| 7 PE/PC/PS | | | 20 | | | | 20 | | |
| 8 Plant Support | | | 5 | | | | \$ | | |
| 9 PSS - Inspection | | | | | | | 0 | | |
| 10 | | | | | | | | | |
| 11 Total Phase 1 | | 200 | 75 | 0 | 0 | 0 | 275 | | |
| 12 | | | | | | | | | |
| 13 <u>Phase 2</u> | | | | | | | | | |
| 14 | | | | | | | | | |
| 15 Engineering (Systems and EDS) | :DS) | 0 | 0 | 70 | 300 | 0 | 370 | | |
| 16 | | | | | | | | | |
| 17 PE/PC/PS | | 0 | 0 | 25 | 30 | 0 | 55 | | |
| 18 | | | | | | | | | |
| 19 GUBMK/HED (estimate) | | 0 | 0 | | 35 | 0 | 35 | | |
| 20 Plant Support | | 0 | 0 | 5 | 20 | 0 | 25 | | |
| 21 | | | | | | | | | |
| 22 Long Lead Material (LLM) | | | | | | | | | |
| 23 | blank | 0 | 0 | | | 0 | 0 | | |
| 24 | blank | 0 | 0 | | 4000 | 4000 | 8000 | | |
| 25 | total LLM | 0 | 0 | 0 | 4000 | 4000 | 8000 | | |
| 26 | | | | | | | | | |
| 27 Total Phase 2 | | 0 | 0 | 100 | 4385 | 4000 | 8485 | | |
| 6 | | | | | | | | | |

| [- | 1 KIF530: Develop Fly Ash, Gypsum, and Bottom | ottom Ash Storage | je . | | | | | | |
|---------------|---|-------------------|---------------|--------------|-------------|---------|--------|---------|--|
| 7 | 2 Phase/Activity | FY04 | FY05 | FY06 | FY07 | FY08 | Totals | Prv Yrs | |
| တ္သ | 29 <u>Phase 3</u> | | | | | | | | |
| 30 | | | | | | | | | |
| $\overline{}$ | 31 Engineering | 0 | 0 | 0 | 200 | 200 | 400 | | |
| 32 | | | | | | | | | |
| က | 33 PE/PC/PS | 0 | 0 | 0 | 15 | 35 | 50 | | |
| 34 | | | | | | | | | |
| S | 35 Plant Support | 0 | 0 | 0 | 20 | 20 | 40 | | |
| 36 | | | | | | | | | |
| 7 | 37 Installation (x) | | | | | | | | |
| 38 | GUBMK | 0 | 0 | 0 | 20 | 20 | 40 | | |
| 39 | blank | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 4 | Total GUBMK | 0 | 0 | 0 | 20 | 20 | 40 | | |
| 41 | | | | | | | | | |
| 42 | Turnkey Installation | 0 | 0 | 0 | 3360 | 0 | 3360 | | |
| 43 | blank | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 44 | Total | 0 | 0 | 0 | 3360 | 3725 | 7085 | | |
| 45 | | | | | | | | | |
| 46 | Asbestos abatement (GUBMK) | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 47 | | | | | | | | | |
| 48 | Total Installation | 0 | 0 | 0 | 3380 | 3745 | 7125 | | |
| 49 | | | | | | | | | |
| 0 | 50 Total Phase 3 | 0 | 0 | 0 | 3615 | 4000 | 7615 | | |
| 51 | | | | | | | | | |
| 52 | Total: All Phases | 200 | 75 | 100 | 8000 | 8000 | 16375 | | |
| | | | | | | | | | |
| | Assumptions: | | | | | | | | |
| | 1. Design and installation of system will be by turnkey contractor; scope similar to CUF dry fly ash system | rnkey contrac | tor; scope si | milar to CUF | dry fly ash | system. | | | |
| | 2. Design of BOP interfaces will be by FE&TS | | | | | | | | |
| 1 | 3. FE&TS Lead will be Civil Department | | | | | | | | |
| | 4. An outage will be required for some BOP interf | interface tie-ins | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 7 | | | | | | | _ | _ | |
| | | | | | | | | | |

From:

Baugh, James S.

Sent:

Monday, June 14, 2004 6:50 AM

To:

Haber, Stanley M.

Cc:

Preslar, Jacky D.; Hedgecoth, Melissa A.; Davis, Michael D

Subject: RE: Second Call: KIF530 and KIF531 PJs

Stan,

Thanks for the opportunity to review these CPJs.

In our meeting with Jacky last week, Lynn Petty brought up the need for FY 05 funding for completion of analysis of dredge cell repairs and for responses to TDEC questions on the permit application. Our original project planning assumed that engineering for the dredge cell repairs would be completed in FY 04 and any funding for responses to TDEC in FY 05 would come from the FGD project. My only concern about adding FY 05 funding to this project is the impact on the overall FY 05 capital needs in Yard Operations. Will you get with Lynn Petty to verify the level of funding he needs for this work in FY 05? If the amount is small (\$50K or less), we can probably cover this from FY 05 "Bliz" capital funding requests. If the amount is greater, we need to involve Mike Davis to discuss where this funding would come from out of overall FY 05 Yard Ops capital.

Call or e mail me if you have questions. I am out of the office most of this week, but will be checking voice and e mail.

Thanks,

Steve

-----Original Message-----From: Haber, Stanley M.

Sent: Thursday, June 10, 2004 2:24 PM

To: Baugh, James S. **Cc:** Preslar, Jacky D.

Subject: Second Call: KIF530 and KIF531 PJs

Steve,

I have not heard from you regarding the email that I sent you yesterday. I need to have your changes to these projects by Monday. They need to be part of the FPG package that is presented in the June PRC meeting.

Thanks.

Stan

----Original Message-----From: Haber, Stanley M.

Sent: Wednesday, June 09, 2004 1:10 PM

To: Baugh, James S.

Cc: Bowers, Larry C; Petty, Harold L.; Hedgecoth, Melissa A.; Davis, Michael D; Rehberg, Robert L.;

Holmes, James B.; Tolliver, Sherry D. **Subject:** KIF530 and KIF531 PJs

Steve,

The attached files are the Kingston ash blitz project PJs that were provided to me and that were subsequently submitted for SVP approval at the Kingston project review meeting of 5/21. Please let me know if you have any changes that you will be making to either of them.

Stan

From:

Haber, Stanley M.

Sent:

Thursday, June 10, 2004 2:24 PM

To:

Baugh, James S.

Cc:

Preslar, Jacky D.

Subject:

Second Call: KIF530 and KIF531 PJs

Attachments: KIF530 CPJSForm. 2004 05 19pdf.pdf; KIF531 CPJSForm 2004 05 11.pdf

Steve.

I have not heard from you regarding the email that I sent you yesterday. I need to have your changes to these projects by Monday. They need to be part of the FPG package that is presented in the June PRC meeting.

Thanks.

Stan

----Original Message-----From: Haber, Stanley M.

Sent: Wednesday, June 09, 2004 1:10 PM

To: Baugh, James S.

Cc: Bowers, Larry C; Petty, Harold L.; Hedgecoth, Melissa A.; Davis, Michael D; Rehberg, Robert L.; Holmes,

James B.; Tolliver, Sherry D. **Subject:** KIF530 and KIF531 PJs

Steve,

The attached files are the Kingston ash blitz project PJs that were provided to me and that were subsequently submitted for SVP approval at the Kingston project review meeting of 5/21. Please let me know if you have any changes that you will be making to either of them.

Stan

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY

CSF: Achieve excellence in the Asset optimization and production processes.

Project ID KIF530

Rev#

I. Project Description

Lead: Yard Operations

Organization Project

Type: Capital

Cat: ASSET PRESERVATION

Location Pram: No Program

> **Estimated Actual**

Loc: KIF **Technical Contact** Start Date: 07/30/2003

Name: HEDGECOTH.MELISSA A In-Srvc Date: 09/30/2008

Phone: 423/751-6426 Outage Date:

Responsible Mgr

Owner: FPG

Name: DAVIS, MICHAEL D Phone: 423/751-7864

Problem Description

Analysis of recent dike failure in the existing dredge cells has raised uncertainties regarding the current long-term disposal plans for fly ash and bottom ash. An emergency cell was developed (O&M) which will provide a maximum of three years of fly ash and bottom ash capacity. In addition, planned scrubbers for Kingston will produce an additional high-volume by-product which may be co-disposed with fly ash and bottom ash beginning in FY 2009.

Project Scope

Expansion of dredge cell adjacent to existing dredge cell by construction of a new dike. Scope will also include development of a waste stack for flyash, bottom ash and gypsum within the existing perimeter dikes of the active ash disposal area.

Perform detailed analysis to determine the overall structural, environmental, and operational viability of continuing to raise and dredge to the existing dredge cells, considering the recent failure along Swan Pond road and the saturation of the lower dikes along the backwaters of the Emory river.

Perform engineering analysis and collect field data as required to develop a detailed design for maximizing the disposal capacity of fly ash, bottom ash and gypsum on the existing ash pond complex at the Kingston Fossil Plant while maintaining the required Free Water Volume. The detailed design should consider economic, structural, environmental and operational issues and impacts associated with long term ash disposal. The engineering suitability of ash currently produced at Kingston for storage in an engineered stack should be verified through testing (if this has not already been satisfactorily completed). A part II permit package is to be submitted to Environmental Affairs.

Scope will also include the design, materials procurement, and installation as necessary to support the engineering study findings.

Performance Measurement

Permitted disposal capacity for fly ash and bottom ash by FY 2007. Permitted disposal capacity for gypsum by FY 2009.

Other Options/Alternatives

Reduce or discontinue plant operations such that no ash is produced, or locate an existing off-site permitted disposal area and pay a tipping fee to haul all of Kingston's ash there.

Reason For Change

New project.

05/19/2004 9:51:51 AM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF**: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

)

| News Release | | | |
|--------------|--|--|--|
| N/A | | | |
| | | | |

05/19/2004 9:51:51 AM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

II. Project Economic Evaluation

ECONOMIC INDICATORS

SUNK CAPITAL PROJECTS: \$0

NPV: \$8,864.0

SUNK O&M PROJECTS: \$0

PI: 1.877

IRR: 53.0

REMAINING COST: \$16,300

TOTAL COST: \$16,300

SIMPLE PAYBACK: 6

ESTIMATE TYPE: Order of Magnitude

BASE YEAR: 2004

| Year | Capital Projects | O&M Projects | Benefit | O&M Base | Environ. Cost |
|-----------|------------------|--------------|---------|----------|---------------|
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2004 | 200 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 100 | 0 | 0 | 0 | 0 |
| 2007 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2008 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2009 | 0 | 0 | 5,000 | 0 | 0 |
| 2010 | 0 | 0 | 5,000 | 0 | 0 |
| 2011 | 0 | 0 | 5,000 | 0 | 0 |
| 2012 | 0 | 0 | 5,000 | 0 | 0 |
| 2013 | 0 | 0 | 5,000 | 0 | 0 |
| 2014 | 0 | 0 | 5,000 | 0 | 0 |
| 2015 | 0 | 0 | 5,000 | 0 | 0 |
| 2016 | 0 | 0 | 5,000 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | . 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

)

II. Project Economic Evaluation

Cost Assumptions

Engineering = \$200k in FY 04; \$100k in FY 06.

Risks

Based on similar projects.

 Implementation (Develop by-product handling system.)= \$8,000k in FY 07; \$8,000k in FY 08. Conceptual estimate for turn-key system.

No significant marketing or utilization of ash or gypsum will take place.

Based on historical data (ash) and similar projects (gypsum).

Waste production (cubic yards per year): Fly Ash = 410,000 Bottom Ash = 90,000 Gypsum = 750,000

The existing dredge cells and ponds shall be utilized to the extent
possible to obtain an additional ten years of disposal capacity.

Support of plant business plan.

Benefit Assumptions

Haul fly ash and bottom ash offsite to an existing permitted disposal site @ \$10/ton for 500,000 tons per year = \$5,000k per year for ten years.

Risks

Assumes a disposal site can be found within 30 miles of the plant which could handle 500,000 tons per year.

Project

Outage Date:

Type: Capital

Start Date: 10/01/2004

In-Srvc Date: 09/30/2005

Cat: REGULATORY

Estimated

Actual

Prgm: No Program

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

KIF531

31 0

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

I. Project Description

<u>Organization</u>

Owner: FPG

Lead: Yard Operations

Location

Loc: Kingston Fossil Plant

Technical Contact

Name: HEDGECOTH, MELISSA A

Phone: 423/751-6426

Responsible Mar

Name: DAVIS,MICHAEL D Phone: 423/751-7864

Problem Description

The weirs that discharges from the active ash pond to the stilling pond are a field design rather than a TVA standard engineered design. The weir configuration is not known, which inhibits the ability to accurately determine and report pond free water volume in accordance with the plant NPDES permit requirements. The discharge side of the weirs are equipped with control gates that require manual manipulation and adjustment based on precipitation and dredging activities. This activity is hazardous due to the location, physical requirements for performing work, and risk to employees should equipment failure occur. It should be noted that equipment failure could also cause a water surge that would likely result in dike overtopping and an REE.

Project Scope

Abandon the existing weirs and install a TVA standard engineered design weir that requires no manual intervention or operation.

Performance Measurement

Ash pond free water volume accurately determined and reported. No water surges that result in dike overtopping and REEs as measured for the first 120 days following implementation. No reportable employee safety incidents as measured by the first 120 days following project implementation.

Other Options/Alternatives

Continue to manually opperate the system as-is, placing employees at risk should equipment fail, and risking water surges that might overtop the dike and result in REEs.

Reason For Change

New project.

News Release

No Information Available

Page 1 of 3

05/11/2004 9:51:56 AM

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

KIF531

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

II. Project Economic Evaluation

ECONOMIC INDICATORS

SUNK CAPITAL PROJECTS: \$0

NPV: -\$250.0

PI: 0

SUNK O&M PROJECTS: \$0

REMAINING COST: \$250

IRR: 0.0

TOTAL COST: \$250

SIMPLE PAYBACK: 20

ESTIMATE TYPE: Order of Magnitude

BASE YEAR: 2005

| Year | Capital Projects | O&M Projects | Benefit | O&M Base | Environ. Cost |
|-----------|------------------|--------------|---------|----------|---------------|
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2005 | 250 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | 0 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

0

KIF531

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

II. Project Economic Evaluation

Cost Assumptions

<u>Risks</u>

Abandon existing weirs in place; design, procure materials, and install TVA standard Design Weirs - \$250k

Based upon similar project costs.

Assumes that an additional \$150K of funding for this scope is provided by the FGD program.

Benefit Assumptions

Risks

- Ash pond free water volume accurately determined and reported.
- No water surges leading to dike overtopping and REEs as measured by the first 120 days following project implementation.
- No reportable employee safety incidents associated with operation or maintenance of the system as measured by the first 120 days following project implementation.

05/11/2004 9:51:57 AM

From:

Haber, Stanley M.

Sent:

Wednesday, June 09, 2004 1:10 PM

To:

Baugh, James S.

Cc:

Bowers, Larry C; Petty, Harold L.; Hedgecoth, Melissa A.; Davis, Michael D; Rehberg,

Robert L.; Holmes, James B.; Tolliver, Sherry D.

Subject:

KIF530 and KIF531 PJs

Attachments: KIF530 CPJSForm. 2004 05 19pdf.pdf; KIF531 CPJSForm 2004 05 11.pdf

| Tracking: | Recipient | Delivery | Read |
|-----------|-----------------------|-------------------------------|----------------------------|
| | Baugh, James S. | Delivered: 06/09/2004 1:10 PM | 1 |
| | Bowers, Larry C | Delivered: 06/09/2004 1:10 PM | 1 |
| | Petty, Harold L. | Delivered: 06/09/2004 1:10 PM | 1 |
| | Hedgecoth, Melissa A. | Delivered: 06/09/2004 1:10 PM | 1 |
| | Davis, Michael D | Delivered: 06/09/2004 1:10 PM | 4 Read: 06/09/2004 1:42 PM |
| | Rehberg, Robert L. | Delivered: 06/09/2004 1:10 PM | 1 |
| | Holmes, James B. | Delivered: 06/09/2004 1:10 PM | 1 |
| | Tolliver, Sherry D. | Delivered: 06/09/2004 1:10 PM | 4 |

Steve,

The attached files are the Kingston ash blitz project PJs that were provided to me and that were subsequently submitted for SVP approval at the Kingston project review meeting of 5/21. Please let me know if you have any changes that you will be making to either of them.

Stan

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY

CSF: Achieve excellence in the Asset optimization and production processes.

Project ID KIF530

Rev#

I. Project Description

Organization

Lead: Yard Operations

Location

Loc: KIF

Technical Contact

Name: HEDGECOTH, MELISSA A

Phone: 423/751-6426

Responsible Mgr

Name: DAVIS, MICHAEL D Phone: 423/751-7864

Problem Description

Project Owner: FPG

Type: Capital

Cat: ASSET PRESERVATION

Actual

Prgm: No Program **Estimated**

Start Date: 07/30/2003

In-Srvc Date: 09/30/2008

Outage Date:

Analysis of recent dike failure in the existing dredge cells has raised uncertainties regarding the current long-term disposal plans for fly ash and bottom ash. An emergency cell was developed (O&M) which will provide a maximum of three years of fly ash and bottom ash capacity. In addition, planned scrubbers for Kingston will produce an additional high-volume by-product which may be co-disposed with fly ash and bottom ash beginning in FY 2009.

Expansion of dredge cell adjacent to existing dredge cell by construction of a new dike. Scope will also include development of a waste stack for flyash, bottom ash and gypsum within the existing perimeter dikes of the active ash disposal area.

Perform detailed analysis to determine the overall structural, environmental, and operational viability of continuing to raise and dredge to the existing dredge cells, considering the recent failure along Swan Pond road and the saturation of the lower dikes along the backwaters of the Emory river.

Perform engineering analysis and collect field data as required to develop a detailed design for maximizing the disposal capacity of fly ash, bottom ash and gypsum on the existing ash pond complex at the Kingston Fossil Plant while maintaining the required Free Water Volume. The detailed design should consider economic, structural, environmental and operational issues and impacts associated with long term ash disposal. The engineering suitability of ash currently produced at Kingston for storage in an engineered stack should be verified through testing (if this has not already been satisfactorily completed). A part II permit package is to be submitted to Environmental Affairs.

Scope will also include the design, materials procurement, and installation as necessary to support the engineering study findings.

Performance Measurement

Permitted disposal capacity for fly ash and bottom ash by FY 2007. Permitted disposal capacity for gypsum by FY 2009.

Other Options/Alternatives

Reduce or discontinue plant operations such that no ash is produced, or locate an existing off-site permitted disposal area and pay a tipping fee to haul all of Kingston's ash there.

Reason For Change

New project.

05/19/2004 9:51:51 AM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

0

| News Release | | | |
|--------------|-------|--|--|
| N/A | · | | |
| | | | |

05/19/2004 9:51:51 AM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID KIF530

Rev#

II. Project Economic Evaluation

ECONOMIC INDICATORS

SUNK CAPITAL PROJECTS: \$0

NPV: \$8,864.0

SUNK O&M PROJECTS: \$0

PI: 1.877

REMAINING COST: \$16,300

IRR: 53.0

TOTAL COST: \$16,300

SIMPLE PAYBACK: 6

ESTIMATE TYPE: Order of Magnitude

BASE YEAR: 2004

| | | | | | |
|-----------|------------------|--------------|---------|----------|---------------|
| Year | Capital Projects | O&M Projects | Benefit | O&M Base | Environ. Cost |
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2004 | 200 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 100 | 0 | 0 | 0 | 0 |
| 2007 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2008 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2009 | 0 | 0 | 5,000 | 0 | 0 |
| 2010 | 0 | 0 | 5,000 | 0 | 0 |
| 2011 | 0 | 0 | 5,000 | 0 | 0 |
| 2012 | 0 | Ō | 5,000 | 0 | 0 |
| 2013 | 0 | 0 | 5,000 | 0 | 0 |
| 2014 | 0 | 0 | 5,000 | 0 | 0 |
| 2015 | 0 | 0 | 5,000 | 0 | 0 |
| 2016 | 0 | 0 | 5,000 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF-DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

0

II. Project Economic Evaluation

Cost Assumptions

1. Engineering = \$200k in FY 04; \$100k in FY 06.

Risks

Based on similar projects.

Implementation (Develop by-product handling system.)= \$8,000k in FY 07; \$8,000k in FY 08.

Conceptual estimate for turn-key system.

No significant marketing or utilization of ash or gypsum will take place.

Based on historical data (ash) and similar projects (gypsum).

Waste production (cubic yards per year): Fly Ash = 410,000 Bottom Ash = 90,000Gypsum = 750,000

The existing dredge cells and ponds shall be utilized to the extent possible to obtain an additional ten years of disposal capacity.

Support of plant business plan.

Benefit Assumptions

Haul fly ash and bottom ash offsite to an existing permitted disposal site @ \$10/ton for 500,000 tons per year = \$5,000k per year for ten years.

Risks

Assumes a disposal site can be found within 30 miles of the plant which could handle 500,000 tons per year.

Project

Outage Date:

Type: Capital

Start Date: 10/01/2004

In-Srvc Date: 09/30/2005

Cat: REGULATORY

Estimated

<u>Actual</u>

Pram: No Program

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

KIF531

0

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

I. Project Description

Organization

Owner: FPG

Lead: Yard Operations

Location

Loc: Kingston Fossil Plant

Technical Contact

Name: HEDGECOTH, MELISSA A

Phone: 423/751-6426

Responsible Mar

Name: DAVIS,MICHAEL D Phone: 423/751-7864

Problem Description

The weirs that discharges from the active ash pond to the stilling pond are a field design rather than a TVA standard engineered design. The weir configuration is not known, which inhibits the ability to accurately determine and report pond free water volume in accordance with the plant NPDES permit requirements. The discharge side of the weirs are equipped with control gates that require manual manipulation and adjustment based on precipitation and dredging activities. This activity is hazardous due to the location, physical requirements for performing work, and risk to employees should equipment failure occur. It should be noted that equipment failure could also cause a water surge that would likely result in dike overtopping and an REE.

Project Scope

Abandon the existing weirs and install a TVA standard engineered design weir that requires no manual intervention or operation.

Performance Measurement

Ash pond free water volume accurately determined and reported. No water surges that result in dike overtopping and REEs as measured for the first 120 days following implementation. No reportable employee safety incidents as measured by the first 120 days following project implementation.

Other Options/Alternatives

Continue to manually opperate the system as-is, placing employees at risk should equipment fail, and risking water surges that might overtop the dike and result in REEs.

Reason For Change

New project.

News Release

No Information Available

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

KIF531

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

II. Project Economic Evaluation

ECONOMIC INDICATORS

NPV: -\$250.0

SUNK CAPITAL PROJECTS: \$0

SUNK O&M PROJECTS: \$0

PI: 0

REMAINING COST: \$250

IRR: 0.0

TOTAL COST: \$250

SIMPLE PAYBACK: 20

ESTIMATE TYPE: Order of Magnitude

BASE YEAR: 2005

| Year | Capital Projects | O&M Projects | Benefit | O&M Base | Environ. Cost |
|-----------|------------------|--------------|---------|----------|---------------|
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2005 | 250 | 0 | 0 | 0 | 0 |
| 2006 | 0 | 0 | 0 | 0 | 0 |
| 2007 | 0 | 0 | 0 | 0 | 0 |
| 2008 | 0 | 0 | 0 | 0 | 0 |
| 2009 | 0 | 0 | 0 | 0 | 0 |
| 2010 | 0 | 0 | 0 | 0 | 0 |
| 2011 | 0 | 0 | 0 | 0 | 0 |
| 2012 | 0 | 0 | 0 | 0 | 0 |
| 2013 | 0 | 0 | 0 | 0 | 0 |
| 2014 | 0 | 0 | . 0 | 0 | 0 |
| 2015 | 0 | 0 | 0 | 0 | 0 |
| 2016 | 0 | 0 | 0 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |
| 2024 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF - REPLACE KENNEDY WEIR

Project ID

Rev#

KIF531

531 0

CSF: Manage the environmental and safety impacts TVA's operations have on employees and the region.

II. Project Economic Evaluation

Cost Assumptions

<u>Risks</u>

 Abandon existing weirs in place; design, procure materials, and install TVA standard Design Weirs - \$250k

Based upon similar project costs.

 Assumes that an additional \$150K of funding for this scope is provided by the FGD program.

Benefit Assumptions

Risks

- . Ash pond free water volume accurately determined and reported.
- No water surges leading to dike overtopping and REEs as measured by the first 120 days following project implementation.
- No reportable employee safety incidents associated with operation or maintenance of the system as measured by the first 120 days following project implementation.

05/11/2004 9:51:57 AM

From: Long, S. Scott

Sent: Monday, May 17, 2004 11:19 AM

To: Haber, Stanley M.

Subject: RE: KIF466: Request for PA

sorry these comments apply to KIF530

Scott Long Manager, Project Development Strategic Project Planning, FPG LP 2R-C 423-751-7282

> -----Original Message-----From: Haber, Stanley M.

Sent: Monday, May 17, 2004 10:42 AM

To: Long, S. Scott

Subject: RE: KIF466: Request for PA

Scott,

Are you referering to KIF466 or to KIF531?

Stan

-----Original Message-----From: Long, S. Scott

Sent: Monday, May 17, 2004 10:20 AM

To: Haber, Stanley M.

Subject: RE: KIF466: Request for PA

Need program code assigned.

Change perf measurement dates to "end of FY06 and end of FY08"

Payback is 6 years.

Cost assumption states yearly production of ash in CUBIC YARDS but benefits talk about same production numbers in TONS. Reverify units to make sure benefits align with cost philosophy.

Scott Long Manager, Project Development Strategic Project Planning, FPG LP 2R-C 423-751-7282

> ----Original Message-----From: Haber, Stanley M.

Sent: Friday, May 14, 2004 3:23 PM

To: Auguste, Myriam B.

Cc: Rehberg, Robert L.; Aslinger, Randy T.; Deskins, Earl L; Halicks, David R.; Holmes,

James B.; Tolliver, Sherry D.; Gray, Deming; Long, S. Scott

Subject: KIF466: Request for PA

Myriam,

Please generate a PA for the attached PJ in suppport of our FPEP review of FY06 projects on 5/21/04.

Thanks.

Stan 751.3838

From:

Bowers, Larry C

Sent:

Tuesday, May 11, 2004 3:20 PM

To:

Haber, Stanley M.

Subject:

FW: Requested Information about CPJ's KIF 530&531

FYI

----Original Message-----

From:

Bowers, Larry C

Sent:

Tuesday, May 11, 2004 3:14 PM

To:

Campbell, Linda F.

Cc:

Petty, Harold L.; Baugh, James S.; Smith, Amos L; Park, Gordon G; Johnson, Lindy P.

Subject:

Requested Information about CPJ's KIF 530&531

As we discussed, the CPJ for Project KIF530 is for \$200,000 to fund the Yards' share of the cost for design and permitting of the lateral expansion of the landfill operations into the active ash cell. This expansion will include the interim dredge cell, future ash capacity and future gypsum capacity. The FGD project will play for the balance of this work. This project will provide permitted capacity for both ash and gypsum until 2025 to 2030.

KIF531 is for replacement of the "Kennedy" weir. The justification for this project from the CPJ is given below:

"The weirs that discharges from the active ash pond to the stilling pond are a field design rather than a TVA standard engineered design. The

weir configuration is not known, which inhibits the ability to accurately determine and report pond free water volume in accordance with the plant

NPDES permit requirements. The discharge side of the weirs are equipped with control gates that require manual manipulation and adjustment

based on precipitation and dredging activities. This activity is hazardous due to the location, physical requirements for performing work, and risk

to employees should equipment failure occur. It should be noted that equipment failure could also cause a water surge that would likely result

in dike overtopping and an REE."

The things that I would add to the above would be the following:

- 1. The lateral expansion discussed in KIF530 will necessitate the raising of the dike between the ash and stilling ponds and the replacement of this weir.
- 2. The method used to raise and lower the water level, i.e., adjusting the guillotine value at the weir outfall is not sound engineering practice and greatly increases the chance of weir failure.
- 3. Given how close we are on FWV, it is critical that we are allowed to count any available water volume. The EPA guidance on FWV did not anticipate that a weir like this would be in use because in most cases the top of the weir is only slightly below the water surface elevation not a matter of feet as is the case with this weir.

Larry C. Bowers Senior Solid Waste Specialist Environmental Affairs 1101 Market Street, LP 5D Chattanooga, Tn 37402-2801 423-751-4947 Fax: 423-751-7011 Pager: 1-800-283-0028,2421 Icbowers@tva.gov

From:

Bowers, Larry C

Sent:

Tuesday, May 11, 2004 3:20 PM

To:

Haber, Stanley M.

Subject:

FW: Requested Information about CPJ's KIF 530&531

FYI

-----Original Message-----

From:

Bowers, Larry C

Sent:

Tuesday, May 11, 2004 3:14 PM

To:

Campbell, Linda F.

Cc:

Petty, Harold L.; Baugh, James S.; Smith, Amos L; Park, Gordon G; Johnson, Lindy P.

Subject:

Requested Information about CPJ's KIF 530&531

As we discussed, the CPJ for Project KIF530 is for \$200,000 to fund the Yards' share of the cost for design and permitting of the lateral expansion of the landfill operations into the active ash cell. This expansion will include the interim dredge cell, future ash capacity and future gypsum capacity. The FGD project will play for the balance of this work. This project will provide permitted capacity for both ash and gypsum until 2025 to 2030.

KIF531 is for replacement of the "Kennedy" weir. The justification for this project from the CPJ is given below:

"The weirs that discharges from the active ash pond to the stilling pond are a field design rather than a TVA standard engineered design. The

weir configuration is not known, which inhibits the ability to accurately determine and report pond free water volume in accordance with the plant

NPDES permit requirements. The discharge side of the weirs are equipped with control gates that require manual manipulation and adjustment

based on precipitation and dredging activities. This activity is hazardous due to the location, physical requirements for performing work, and risk

to employees should equipment failure occur. It should be noted that equipment failure could also cause a water surge that would likely result

in dike overtopping and an REE."

The things that I would add to the above would be the following:

- 1. The lateral expansion discussed in KIF530 will necessitate the raising of the dike between the ash and stilling ponds and the replacement of this weir.
- 2. The method used to raise and lower the water level, i.e., adjusting the guillotine value at the weir outfall is not sound engineering practice and greatly increases the chance of weir failure.
- 3. Given how close we are on FWV, it is critical that we are allowed to count any available water volume. The EPA guidance on FWV did not anticipate that a weir like this would be in use because in most cases the top of the weir is only slightly below the water surface elevation not a matter of feet as is the case with this weir.

Larry C. Bowers Senior Solid Waste Specialist Environmental Affairs 1101 Market Street, LP 5D Chattanooga, Tn 37402-2801 423-751-4947 Fax: 423-751-7011 Pager: 1-800-283-0028,2421 Icbowers@tva.gov

From:

Hedgecoth, Melissa A.

Sent:

Wednesday, April 28, 2004 2:47 PM

To:

Haber, Stanley M.

Subject:

RE: Emailing: KIF530 New Ash Pond capacity CPJSForm 2004 04 24.pdf

Looks good to me.

----Original Message----From: Haber, Stanley M.

Sent: Wednesday, April 28, 2004 10:17 AM

To: Hedgecoth, Melissa A.

Cc: Petty, Harold L.; Davis, Michael D

Subject: Emailing: KIF530 New Ash Pond capacity CPJSForm 2004 04 24.pdf

Missy,

I have reviewed the CPJ that you prepared for this project and have made some editorial adjustments. I would like you to review my comments. Please look over the attached file by close-of-business today and let me know if I need to adjust any of my changes to make this CPJ accurate.

Thanks for your help.

From:

Haber, Stanley M.

Sent:

Wednesday, April 28, 2004 10:17 AM

To:

Hedgecoth, Melissa A.

Cc:

Petty, Harold L.; Davis, Michael D

Subject:

Emailing: KIF530 New Ash Pond capacity CPJSForm 2004 04 24.pdf

Attachments:

KIF530 New Ash Pond capacity CPJSForm 2004 04 24.pdf



KIF530 New Ash Pond capacity C...

Missy,

I have reviewed the CPJ that you prepared for this project and have made some editorial adjustments. I would like you to review my comments. Please look over the attached file by close-of-business today and let me know if I need to adjust any of my changes to make this CPJ accurate.

Thanks for your help.

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY

CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

0

I. Project Description

<u>Organization</u>

Owner: FPG

Lead: Yard Operations

Location

Loc: KIF

Technical Contact
Name: HEDGE

Name: HEDGECOTH, MELISSA A

Phone: 423/751-6426

Responsible Mar

Name: DAVIS,MICHAEL D Phone: 423/751-7864

Problem Description

<u>Project</u>

Type: Capital

Cat: ASSET PRESERVATION

Prgm: No Program

Estimated Actual

Start Date: 07/30/2003 In-Srvc Date: 09/30/2008

Outage Date:

Analysis of recent dike failure in the existing dredge cells has raised uncertainties regarding the current long-term disposal plans for fly ash and bottom ash. An emergency cell was developed (O&M) which will provide a maximum of three years of fly ash and bottom ash capacity. In addition, planned scrubbers for Kingston will produce an additional high-volume by-product which may be co-disposed with fly ash and bottom ash beginning in FY 2009.

Project Scope

Expansion of dredge cell adjacent to existing dredge cell by construction of a new dike. Scope will also include development of a waste stack for flyash bottom ash, and gypsum within the existing perimeter dikes of the active ash disposal area.

Perform detailed analysis to determine the overall structural, environmental, and operational viability of continuing to raise and dredge to the existing dredge cells, considering the recent failure along Swan Pond road and the saturation of the lower dikes along the backwaters of the Emory river.

Perform engineering analysis and collect field data as required to develop a detailed design for maximizing the disposal capacity of fly ash, bottom ash, and gypsum on the existing ash pond complex at the Kingston Fossil Plant while maintaining the required Free Water Volume. The detailed design should consider economic, structural, environmental, and operational issues and impacts associated with long term ash disposal. The engineering suitability of ash currently produced at Kingston for storage in an engineered stack should be verified through testing (if this has not already been satisfactorily completed). A part II permit package is to be submitted to Environmental Affairs.

Scope will also include the design, materials procurement, and installation as necessary to support the engineering study findings.

Performance Measurement

Permitted disposal capacity for fly ash and bottom ash by FY 2007. Permitted disposal capacity for gypsum by FY 2009.

Other Options/Alternatives

Reduce or discontinue plant operations such that no ash is produced, or locate an existing off-site permitted disposal area and pay a tipping fee to haul all of Kingston's ash there.

Reason For Change

New project.

Page 1 of 4

04/28/2004 10:10:48 AM

Project Name

KIF—DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF**: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

1

News Release

No Information Available

04/28/2004 10:10:48 AM

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY CSF: Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

II. Project Economic Evaluation

ECONOMIC INDICATORS

SUNK CAPITAL PROJECTS: \$0

NPV: \$8,864.0

SUNK O&M PROJECTS: \$0

PI: 1.877

REMAINING COST: \$16,300

IRR: 53.0

TOTAL COST: \$16,300

SIMPLE PAYBACK: 6

ESTIMATE TYPE: Order of Magnitude

BASE YEAR: 2004

| Year | Capital Projects | O&M Projects | Benefit | O&M Base | Environ. Cost |
|-----------|------------------|--------------|---------|----------|---------------|
| SUNK | 0 | 0 | 0 | 0 | |
| OUT YEARS | 0 | 0 | 0 | 0 | |
| 2004 | 200 | 0 | 0 | 0 | 0 |
| 2005 | 0 | 0 | 0 | 0 | 0 |
| 2006 | 100 | 0 | 0 | 0 | 0 |
| 2007 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2008 | 8,000 | 0 | 5,000 | 0 | 0 |
| 2009 | 0 | 0 | 5,000 | 0 | 0 |
| 2010 | 0 | 0 | 5,000 | 0 | 0 |
| 2011 | 0 | 0 | 5,000 | 0 | 0 |
| 2012 | 0 | 0 | 5,000 | 0 | 0 |
| 2013 | 0 | 0 | 5,000 | 0 | 0 |
| 2014 | 0 | 0 | 5,000 | 0 | 0 |
| 2015 | 0 | 0 | 5,000 | 0 | 0 |
| 2016 | 0 | 0 | 5,000 | 0 | 0 |
| 2017 | 0 | 0 | 0 | 0 | 0 |
| 2018 | 0 | 0 | 0 | 0 | 0 |
| 2019 | 0 | 0 | 0 | 0 | 0 |
| 2020 | 0 | 0 | 0 | 0 | 0 |
| 2021 | 0 | 0 | 0 | 0 | 0 |
| 2022 | 0 | 0 | 0 | 0 | 0 |
| 2023 | 0 | 0 | 0 | 0 | 0 |

Project Name

KIF--DEVELOP FLY ASH, GYPSUM & BOTTOM ASH DISPOSAL CAPACITY **CSF:** Achieve excellence in the Asset optimization and production processes.

Project ID

Rev#

KIF530

0

II. Project Economic Evaluation

Cost Assumptions

Engineering = \$200k in FY 04; \$100k in FY 06.

<u>Risks</u>

Based on similar projects.

 Implementation (Develop by-product handling system.)= \$8,000k in FY 07; \$8,000k in FY 08. Conceptual estimate for turn-key system.

No significant marketing or utilization of ash or gypsum will take place.

Based on historical data (ash) and similar projects (gypsum).

Waste production (cubic yards per year): Fly Ash = 410,000 Bottom Ash = 90,000 Gypsum = 750,000

 The existing dredge cells and ponds shall be utilized to the extent possible to obtain an additional ten years of disposal capacity. Support of plant business plan.

Benefit Assumptions

 Haul fly ash and bottom ash offsite to an existing permitted disposal site @ \$10/ton for 500,000 tons per year = \$5,000k per year for ten years.

<u>Risks</u>

Assumes a disposal site can be found within 30 miles of the plant which could handle 500,000 tons per year.

From:

Haber, Stanley M.

Sent:

Monday, April 26, 2004 9:14 AM

To:

Deskins, Earl L; Gray, Deming; Holmes, James B.; Nelson, Gary R.; Campbell, Linda F.;

Rehberg, Robert L.; Nale, Leslie W.

Cc:

Keller, Darlene; Petty, Harold L.; Powell, Ronald D.; Miller, Evelyn C.; Hedgecoth, Melissa

A.; Smith, Daniel R.

Subject:

Kingston Ash Pond-Related Projects (Draft EMPs for KIF530 and KIF531)

Attachments: KIF530 EMP_Appendix H.doc; KIF531 EMP_Appendix H.doc

| T | ra | C | ki | n | a | : |
|---|----|---|----|---|---|---|
| | | | | | | |

| Recipient | Delivery |
|-----------------------|-------------------------------|
| Deskins, Earl L | Delivered: 04/26/2004 9:15 AM |
| Gray, Deming | Delivered: 04/26/2004 9:15 AM |
| Holmes, James B. | Delivered: 04/26/2004 9:15 AM |
| Nelson, Gary R. | Delivered: 04/26/2004 9:15 AM |
| Campbell, Linda F. | Delivered: 04/26/2004 9:15 AM |
| Rehberg, Robert L. | Delivered: 04/26/2004 9:15 AM |
| Nale, Leslie W. | Delivered: 04/26/2004 9:15 AM |
| Keller, Darlene | Delivered: 04/26/2004 9:14 AM |
| Petty, Harold L. | Delivered: 04/26/2004 9:14 AM |
| Powell, Ronald D. | Delivered: 04/26/2004 9:14 AM |
| Miller, Evelyn C. | Delivered: 04/26/2004 9:14 AM |
| Hedgecoth, Melissa A. | Delivered: 04/26/2004 9:14 AM |
| Consider Densiel D | |

Smith, Daniel R.

Last Friday in our monthly projects meeting we discussed the upcoming FGD projects. Two related project scopes that we discussed are the replacement of the ash pond weirs (KIF531) and the development of dry fly ash storage (KIF530). At this point in time I think that the draft EMPs give a clearer picture of the proposed scope than the PJs do. I am attaching the draft EMPs for these two projects for your information and comment.

Please let me know if you have any questions.

Stan Haber 751.3838 423.580.4830

Page 1 of 6

Project Environmental Management Plan Outline

Prepared by: S.M. Haber/R. D. Powell Date: 4/15/04

1. Detail Description of Project:

KIF530: Scope will include expansion of dredge cell adjacent to existing dredge cell by construction of a new dike (CEC #5718). Scope also includes development of a waste stack for flyash, bottom ash, and gypsum within the existing perimeter dikes of the active ash disposal area (involving a future environmental assessment.)

| | | Environ Conc | | Control Measures to <u>be used</u> | |
|----|---------|--|-------------|---------------------------------------|--|
| | | | <u>YES</u> | <u>NO</u> | |
| 2. | Potenti | al environmental issues | | | |
| | A. | Air | | | |
| | 1. | Fugitive Emissions: | \boxtimes | | control of dusting |
| | 2. | Open Burning: | | \boxtimes | |
| | 3. | New Source Review: | | \boxtimes | |
| | 4. | Other: | | \boxtimes | |
| | В. | Water | | | |
| | 1. | Site / Erosion Control: | \boxtimes | | for waste stacks and dike slopes |
| | 2. | Sewage: | | \boxtimes | |
| | 3. | Contaminated Runoff: | | \boxtimes | runoff will be controlled within diked area |
| | 4. | Process Wastewater (adding pollutants or rerouting flows): | | \boxtimes | |
| | 5. | Potentially affect: | | | |
| | 5a. | Surface Water: | | \boxtimes | |
| | 5b. | Groundwater: | | \boxtimes | stack will have less impact than existing ash pond |
| | 5c. | Drinking Water Supply or Potable Water: | | \boxtimes | |
| | 5d. | Wild or Scenic Rivers or Their Tributaries: | | \boxtimes | |

Page 2 of 6

| | | Environ Conc | | be used |
|------------|--|-----------------|-------------|-------------|
| | | <u>YES</u> | <u>NO</u> | |
| 5e. | Stream on the Nationwide Rivers Inventory: | | | |
| 5f. | Wetlands, Waterflow, Stream Channels, ditches or Stream Banks: | | | |
| 5g. | 100-Year Floodplain: | | \boxtimes | |
| 5h. | Unique or Aquatic Habitat: | | \boxtimes | |
| 6. | Other: | | \boxtimes | |
| C. | Solid Waste | | | |
| 1. | Garbage: | | \boxtimes | |
| 2. | Construction/Demolition Waste: | | \boxtimes | |
| 3. | Clearing Waste: | | \boxtimes | |
| 4. | Sandblasting Waste: | | \boxtimes | |
| 5. | Oil Contaminated Waste: | | \boxtimes | |
| 6. | Other (e.g., sand, glass, etc.): | | \boxtimes | |
| D. | Hazardous Waste | | | |
| 1. | Painting Waste (solvents, etc.): | | \boxtimes | |
| 2. | Sandblasting Waste (Hazardous): | | \boxtimes | |
| 3. | Degreasing Solvents: | | \boxtimes | |
| 4. | Corrosive Wastes (acids, caustics): | | \boxtimes | |
| 5 . | Pesticides: | | \boxtimes | |
| 6. | Other: | | | |
| E. | Asbestos | | | |
| 1. | Insulation Waste: | | \boxtimes | |
| 2. | Roofing Waste: | | \boxtimes | |
| 3. | Floor Tile Waste: | | \boxtimes | |

Page 3 of 6

| | | Environmental Concern? | | Control Measures to <u>be used</u> |
|------|--|---------------------------|-------------|---------------------------------------|
| | | <u>YES</u> | <u>NO</u> | |
| 4. | Other: | | \boxtimes | |
| F. | PCB | | | |
| , 1. | Handling & Storage: | | \boxtimes | |
| 2. | Liquid Waste Disposal: | | \boxtimes | |
| 3. | Equipment Disposal: | | \boxtimes | · · |
| 4. | Contaminated Debris Disposal: | | \boxtimes | |
| 5. | Other (capacitors, transformers, etc.): | | \boxtimes | |
| G. | SPCC/BMP | | | |
| 1. | Fuel/Lube/Insulating oil Storage: | | \boxtimes | |
| 2. | Oil Transfer (Procedure): | | \boxtimes | |
| 3. | Other: | | \boxtimes | |
| Н. | Underground Storage Tanks (UST's) | | | |
| 1. | Contaminated Soil: | | \boxtimes | |
| 2. | Tank Disposal: | | \boxtimes | |
| 3. | Other: | | \boxtimes | |
| I. | Above-ground Storage Tanks (AST's) | | | |
| 1. | Contaminated Soil: | | \boxtimes | |
| 2. | Tank Disposal: | | \boxtimes | |
| 3. | Other: | | \boxtimes | |
| J. | Plant or Animal | | | |
| 1. | Potentially affect: | | | |
| | Endangered, threatened ,or Special Status Species: | | | |
| | Migratory bird populations: | | \boxtimes | |

Page 4 of 6

| | | Environmental Concern? | | Control Measures to be used | |
|----|---|---------------------------|-------------|--------------------------------|--|
| | | <u>YES</u> | <u>NO</u> | | |
| | Unique or important terrestrial habitat: | | \boxtimes | | |
| 2. | Potentially take prime or unique farmland out of production: | | | | |
| 3. | Contribute to the spread of exotic or invasive species: | | \boxtimes | | |
| K. | Other: | | | | |
| 1. | Potentially affect: | | | | |
| | Ecologically critical areas, federal, state, or local park lands, national or state forests, wilderness areas, scenic areas, management wildlife areas, recreational areas, greenways, or trails: | | | | |
| | Historic structures, historic sites, Native American religious or Cultural properties, or archaeological sites: | | | | |

Page 5 of 6

| 3. | | Environmental Permits/Notifications | | Permit Received? Typ | | 2 | Date of Notification | |
|----|----|--|--|----------------------|---------------|-----------------|-----------------------------------|---------------|
| | Α. | Air: | | N ⊠ | | _ | | |
| | B. | Water: | | | <u>NPDE</u> | <u>s</u> | Verify impac discha pern | ct to arge |
| | C. | Hazardous Waste: | | \boxtimes | | _ | | |
| | D. | Asbestos: | | \boxtimes | | _ | | _ |
| | E. | PCB: | | \boxtimes | | _ | | |
| | F. | UST's / AST's: | | \boxtimes | | _ | | |
| | G. | Solid Waste: | \boxtimes | | | _ | Going wet po dry st | nd to |
| | H. | Other (i.e., Spill Notification): | | \boxtimes | | _ | | – |
| 4. | | Employee Training | | | Required Y | <u>!</u> ? N | Provid <u>Verif</u> | |
| | A. | Hazardous Waste | | | | \boxtimes | | _ |
| | B. | Asbestos Competent Person | | | | \boxtimes | | |
| | C. | Emergency Spill/ Prevention | | | | \boxtimes | | |
| | D. | OSHA 1910.120 | | | | \boxtimes | | |
| | E. | Other (e.g., Ammonia Awaren | ess): _ | | | \boxtimes | | |
| 5. | | Emergency Response | | | | | | |
| | | Is the Site Emergency Respor project? If not, a copy of any attached to this plan. | Yes [| ⊠ No | | | | |
| | | | Are all environmental concerns addressed in a generic Yes No CEC (see Appendix E)? If not, prepare a project-specific CEC. | | | | | |
| | | Do project activities result in e | nvironn | nental co | oncerns? | Yes [| ⊠ No | |
| | | Are all Appendix E? | | | | Yes [| ☐ No | \boxtimes |
| | | | | | | | | |

Page 6 of 6

Project Environmental Management Plan Outline

If not, prepare a project-specific CEC.

| Is a CEC required for this project? | Yes 🖂 | No 🗌 |
|-------------------------------------|-------|------|
| | | |

| | <u>Signatures</u> | <u>Date</u> |
|--------------------------------------|-------------------|-------------|
| Project nitiator/Manager: | | |
| Site PA(E): | | |
| Other Signatures: as appropriate) | | |
| Filed in EDMS | <u></u> | |

Page 1 of 6

Project Environmental Management Plan Outline

Prepared by: S.M. Haber/R. D. Powell Date: 4/15/04

1. Detail Description of Project:

KIF531: Scope includes replacement of existing weirs (total of 2; skimmer structure to be removed where applicable, and the weirs sealed and abandoned in place). The water level in the pond will need to be drawn down such that the top of the weir is exposed.

It also includes the design and installation of a new weir system. The new system will use a standard TVA weir/skimmer design. Provisions will be made to route the existing lime injection system to the new weir system. Weirs for the new system will be located in the southeast corner of the main ash pond, close to the stilling pond. The height of the stilling basin weirs will need to be raised as part of this project (final height TBD). Piping (permanent) will be installed across the dike separating the main ash pond from the stilling basin to allow the main ash pond to drain into the stilling basin.

The need for an emergency overflow weir in the dike between the main ash pond and the stilling basin, and an emergency weir on the outer dike from the stilling basin to the intake structure will be assessed.

Sheet piling (temporary) will be installed to allow the area where the new weirs will be installed to be pumped out. The existing weirs and limestone injection system will be left in service until the replacement system is installed and functional.

| | | | Environ <u>Conc</u> | | Control Measures to <u>be used</u> |
|----|--------|--------------------------|------------------------|-------------|---------------------------------------|
| | | | <u>YES</u> | <u>NO</u> | |
| 2. | Potent | ial environmental issues | | | |
| | A. | Air | | | |
| | 1. | Fugitive Emissions: | | \boxtimes | |
| | 2. | Open Burning: | | \boxtimes | |
| | 3. | New Source Review: | | \boxtimes | |
| | 4. | Other: | | \boxtimes | |
| | В. | Water | | | |
| | 1. | Site / Erosion Control: | | \boxtimes | |
| | 2. | Sewage: | | \boxtimes | |
| | 3. | Contaminated Runoff: | | \boxtimes | |

Page 2 of 6

| | | | Concern? | | be used | |
|----|-----|--|------------|-------------|---------|--|
| | | | <u>YES</u> | <u>NO</u> | | |
| | 4. | Process Wastewater (adding pollutants or rerouting flows): | | | | |
| | 5. | Potentially affect: | | | • | |
| | 5a. | Surface Water: | | \boxtimes | - | |
| | 5b. | Groundwater: | | \boxtimes | | |
| | 5c. | Drinking Water Supply or Potable Water: | | \boxtimes | | |
| | 5d. | Wild or Scenic Rivers or Their Tributaries: | | | | |
| | 5e. | Stream on the Nationwide Rivers Inventory: | | | | |
| | 5f. | Wetlands, Waterflow, Stream Channels, ditches or Stream Banks: | | \boxtimes | | |
| | 5g. | 100-Year Floodplain: | | \boxtimes | | |
| | 5h. | Unique or Aquatic Habitat: | | \boxtimes | | |
| | 6. | Other: | | \boxtimes | | |
| C. | | Solid Waste | | | | |
| | 1. | Garbage: | | \boxtimes | | |
| | 2. | Construction/Demolition Waste: | | \boxtimes | | |
| | 3. | Clearing Waste: | | \boxtimes | | |
| | 4. | Sandblasting Waste: | | \boxtimes | | |
| | 5. | Oil Contaminated Waste: | | \boxtimes | | |
| | 6. | Other (e.g., sand, glass, etc.): | | \boxtimes | | |
| D. | | Hazardous Waste | | | | |
| | 1. | Painting Waste (solvents, etc.): | | \boxtimes | | |
| | 2. | Sandblasting Waste (Hazardous): | | \boxtimes | | |
| | 3. | Degreasing Solvents: | | \boxtimes | | |

Page 3 of 6

| | | Concern? | | be used | |
|----|---|------------|-------------|---------------|--|
| | | <u>YES</u> | <u>NO</u> | | |
| 4. | Corrosive Wastes (acids, caustics): | | \boxtimes | · · | |
| 5. | Pesticides: | | \boxtimes | | |
| 6. | Other: | | \boxtimes | · | |
| E. | Asbestos | | | | |
| 1. | Insulation Waste: | | | · · | |
| 2. | Roofing Waste: | | \boxtimes | | |
| 3. | Floor Tile Waste: | | \boxtimes | | |
| 4. | Other: | | \boxtimes | | |
| F. | РСВ | | | | |
| 1. | Handling & Storage: | | \boxtimes | | |
| 2. | Liquid Waste Disposal: | | \boxtimes | | |
| 3. | Equipment Disposal: | | \boxtimes | | |
| 4. | Contaminated Debris Disposal: | | \boxtimes | | |
| 5. | Other (capacitors, transformers, etc.): | | \boxtimes | , | |
| G. | SPCC/BMP | | | | |
| 1. | Fuel/Lube/Insulating oil Storage: | | \boxtimes | | |
| 2. | Oil Transfer (Procedure): | | \boxtimes | | |
| 3. | Other: | | \boxtimes | | |
| Н. | Underground Storage Tanks (UST's) | | | | |
| 1. | Contaminated Soil: | | \boxtimes | | |
| 2. | Tank Disposal: | | \boxtimes | | |
| 3. | Other: | | \boxtimes | | |
| 1. | Above-ground Storage Tanks (AST's) | | | | |

Page 4 of 6

| | | Concern? | | be used | |
|----|---|------------|-------------|---------|--|
| | | <u>YES</u> | <u>NO</u> | | |
| 1. | Contaminated Soil: | | \boxtimes | | |
| 2. | Tank Disposal: | | \boxtimes | | |
| 3. | Other: | | | | |
| J. | Plant or Animal | | | | |
| 1. | Potentially affect: | | | | |
| | Endangered, threatened ,or Special Status Species: | | \boxtimes | | |
| | Migratory bird populations: | | | | |
| | Unique or important terrestrial habitat: | | \boxtimes | | |
| 2. | Potentially take prime or unique farmland out of production: | | | | |
| 3. | Contribute to the spread of exotic or invasive species: | | \boxtimes | | |
| K. | Other: | | | | |
| 1. | Potentially affect: | | | | |
| | Ecologically critical areas, federal, state, or local park lands, national or state forests, wilderness areas, scenic areas, management wildlife areas, recreational areas, greenways, or trails: | | | | |
| | Historic structures, historic sites, Native American religious or Cultural properties, or archaeological sites: | | | | |

Page 5 of 6

| 3. | | Environmental Permits/Notifications | Rece | | I | <u>ype</u> | ļ | Date of Notification |
|----|----|--|---------|-------------|------------------|--------------------|-------|---|
| | | A • | Y | N | | | | |
| | Α. | Air: | Ш | | | | | Disabarra |
| | В. | Water: | | | _ | | | Discharge point to stilling pool only changed |
| | C. | Hazardous Waste: | | \boxtimes | | | | |
| | D. | Asbestos: | | \boxtimes | | · | £. | |
| | E. | PCB: | | \boxtimes | | | | |
| | F. | UST's / AST's: | | \boxtimes | _ | | | |
| | G. | Solid Waste: | | \boxtimes | | | | |
| | H. | Other (i.e., Spill Notification): | | \boxtimes | _ | | | |
| 4. | | Employee Training | | | <u>Requ</u> Y | <u>ired</u> ? N | | Provided / <u>Verified</u> |
| | Α. | Hazardous Waste | | | | \boxtimes | | |
| | B. | Asbestos Competent Person | | | | \boxtimes | | |
| | C. | Emergency Spill/ Prevention | | | | \boxtimes | | |
| | D. | OSHA 1910.120 | | | | \boxtimes | | |
| | E. | Other (e.g., Ammonia Awaren | ess): _ | | | \boxtimes | | |
| 5. | | Emergency Response | | | | | | |
| | | Is the Site Emergency Respor project? If not, a copy of any a attached to this plan. | | | | | Yes 🛚 | No 🗌 |
| | | Are all environmental conce CEC (see Appendix E)? If no specific CEC. | | | | neric | Yes | No ⊠ |
| | | Do project activities result in e | nvironn | nental c | oncerns? | | Yes 🗀 | No ⊠ |
| | | Are all Appendix E? | | | | | Yes 🗀 | No ⊠ |

Page 6 of 6

Project Environmental Management Plan Outline

If not, prepare a project-specific CEC.

Is a CEC required for this project?

| Yes | \square | No | |
|-----|-----------|-----|--|
| 165 | \sim | INO | |

| | <u>Signatures</u> | <u>Date</u> |
|---------------------------------------|-------------------|-------------|
| Project nitiator/Manager: | | |
| Site PA(E): | | |
| Other Signatures: (as appropriate) | | |
| Filed in EDMS | | |

From: Hedgecoth, Melissa A.

Sent: Wednesday, March 31, 2004 2:38 PM

To: Haber, Stanley M.

Subject: KIF530 - Develop fly ash, gypsum and bottom ash disposal capacity

Stan.

Just wanted to let you know that I added the subject CPJ to the yard projects for FY04.

Thanks, Missy