

Yard Operations
FY99-00 Projects

Project Description	Category	Prior Yrs	FY99	FY00	FY01	Outyears	Total	Benefits		NPV	IRR
								Labor	Avoided Cost		
Coal Yard Structural Upgrade	Capital		291				291		X	1652	133.82
OSHA	O&M										
Belt Feeders at Reclaim Hoppers											
Reclaim Hopper #8 Emergency Egress	JO		25				25				
Fire Detection and Protection BC-1,2,10,11	Capital		600				600		X	2766	72.4
Fire Detection and Protection BC-7,8,9	Capital			900			900		X	2310	53.75
Belting for BC-5&6			130				130				
Belting for BC-8&9	JO				50						
Grove Cylinder Replacement			25				25				
Bulk Lubricant Storage/Dispensing											
Existing Access Railroad Maintenance	O&M										
Caney Creek Yard Maintenance	O&M										
Maintain Yard Railroad	O&M										
Maintain Railroad (New Access RR & Yard)	O&M										
D10 Dozer for Stockout	Capital			650							
Locomotive #27 Wheels			60				60				
Runoff Control Modifications	Capital		250								
Catch Pond Dike Repair	O&M		35				35				
Construct New Dredge Cell and Dredging	O&M		619	795	439	8161	9844		\$10M+yr	57633	1199.27